



Fecomas High School

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BUDGET MONITORING REPORT

Budget Name: Term Two 2024/2024 Budget

Accounting Period : One (2024/2025)

Budget Category	Item Name	Budgeted	Spent	Variance	Spent %	Status
Operating Cost						
	Stationary	MK2,000,000.00	MK4,560,000.00	-MK2,560,000.00	228.00%	Over Spending
		MK2,000,000.00	MK4,560,000.00	(MK2,560,000.00)		
Salaries						
	Salaries	MK1,000,000.00	MK0.00	MK1,000,000.00	0.00%	Within Budget
		MK1,000,000.00	MK0.00	MK1,000,000.00		
GRAND TOTAL		MK3,000,000.00	MK4,560,000.00	-MK1,560,000.00		

BUDGET MONITORING ANALYSIS

