



Fecomas High School

Area 25 C, Lilongwe, Malawi; Tel: +265993189671/+265886598858 Email:info@ethanacademy.com

BUDGET MONITORING REPORT

Summary Analysis

Budget Name: Term 1 2025/2026

Accounting Period : One (2025/2026)

Total Income :

Total Budget: MK3,000,000.00

Total Contingency : MK300,000.00

Total Spent : MK100,000.00 Now @ (0%)

Budget Status: Within Budget

Budget + Contingency : MK3,300,000.00

Variance : MK2,900,000.00

Institution Financial Health Analysis : The Institution is operating at a deficit of MK100,000

Detailed Analysis

Budget Category	Item Name	Budgeted	Contingency	Budgeted Plus Contingency	Spent	Variance	Spent %	Status
Operating Cost								
	Stationary	MK2,000,000.00	200,000.00	2,200,000.00	MK100,000.00	MK1,900,000.00	5.00%	Within Budget
		<u>MK2,000,000.00</u>			<u>MK100,000.00</u>	<u>MK1,900,000.00</u>		
Salaries								
	Salaries	MK1,000,000.00	100,000.00	1,100,000.00	MK0.00	MK1,000,000.00	0.00%	Within Budget
		<u>MK1,000,000.00</u>			<u>MK0.00</u>	<u>MK1,000,000.00</u>		
<u>GRAND TOTAL</u>		<u>MK3,000,000.00</u>			<u>MK100,000.00</u>	<u>MK2,900,000.00</u>		



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