



## Fecomas High School

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### BUDGET MONITORING REPORT

Budget Name: **Term Two 2024/2024 Budget**

Accounting Period : **One (2024/2025)**

Budget Category	Item Name	Budgeted	Spent	Variance	Spent %	Status
Operating Cost	Stationary	MK2,000,000.00	MK4,560,000.00	-MK2,560,000.00	228.00%	!! Over Spending
		<b>MK2,000,000.00</b>	<b>MK4,560,000.00</b>	<b>(MK2,560,000.00)</b>		
Salaries	Salaries	MK1,000,000.00	MK0.00	MK1,000,000.00	0.00%	!! Within Budget
		<b>MK1,000,000.00</b>	<b>MK0.00</b>	<b>MK1,000,000.00</b>		
<b>GRAND TOTAL</b>		<b>MK3,000,000.00</b>	<b>MK4,560,000.00</b>	<b>-MK1,560,000.00</b>		

### BUDGET MONITORING ANALYSIS

■ Budgeted ■ Spent ■ Variance

