PROJECT PLANNING AND ANALYSIS

The project is dealing with online services during   Loan and Universities application.

Services to be provided

1. Loan application
2. University application services.

Requirements for the project.

1: Two computers(PC)
2:One printer
3:One ream papers   15,000/=
4:One table(desk)   40,000/=
5:Two chairs   30,000/=
6:One router for internet access during application   20,000/=
7:Location fee payment   330,000/=
8:advertisements by stickers and posters   20,000/=

TOTAL COST: 455,000/=

Available

- One computer
- One printer
- One ream paper bundle
- 20K for table and
- 20k for chairs

Mode of action of a project

@single head->
1:LOAN APPLICATION

Total cost@head 50,000/=
Description:
30,000/=   for control number request

10,000/=   for lawyer

10,000/= for verification and birth certificate application

:.Revenue per single application is 10,000/=

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2:UNIVERSITY APPLICATION
Total cost@head 13,000/=

Descriptions
10,000/= for direct costs of university like UDOM,UDSM and SUA
3,000/= application fee per single university
:.Revenue per single application of university is 3,000/=

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total profit per single head is 13,000/=

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PROFIT MAXIMIZATION AND RETURNS PROCESSES

We expect to have atleast 5 customers per day for both loan and university application.
Total revenue@5custommers   5*13,000/=
*   65,000/=   per day*
Analysis per week
Total revenue@5custommers   6*65,000/=
*   325,000/= per six days*
Minimal revenue per month
Total revenue@5custommers   4*325,000/=
*   1,300,000/= per month*

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Total profit per month =total revenue per month-initial cost
Total profit per month=1,300,000-455,000
Total profit per month=845,000/=   as profit per month if we pass with 5 customers

This profit makes 211,250/=   as profit per single week
And 35,208.33 as profit per single day per 5 custommers.
:.THE IS HOW THE COST WILL BE COVERED AND GAINING SUPPER NORMAL PROFIT.

PERCENTAGE DISTRIBUTION OF PROFIT PER MONTH

1:printer provider   20% of total profit

2:fundrizer(money provider)   20% of total profit

This decription will make 169,000/=   as profit per month for printerprovider.

And 169,000/= as profit per moth for money provider

⇨ *And finally yielding 507,000/= as profit per 3 months.*

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PREPARED BY TESLA

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