

SUMMARY OF INTERVENTIONS-WATER																																	
S/No. Name of State Department Institution				Details per Type of Intervention																													
				Water for Schools			Drilling/rehabilitation/solarisation of Boreholes			Water Pans			Small Dams/Dykes			Roof Catchment			Desilting of Pans/Dams			Spring protection and distribution,water catchment conservation			Water supply/Pipeline extension			Sand Dams/Djabias/rock catchment/laggas			Totals		
		County	Constituency	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Intervention s	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)
1	Athi WWDA	1 Nairobi		170	34,000	1,700.00	170	34,000	1,700.00	-	-	-	-	-	-	-	-	-	-	-	-	85	25,500	14,275.40	-	-	-	425	93,500	17,675.4			
			1 Dagoretti North	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			2 Dagoretti South	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			3 Embakasi Central	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			4 Embakasi East	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			5 Embakasi North	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			6 Embakasi South	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			7 Embakasi West	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			8 Kamukunji	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			9 Kasarani	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			10 Kibera	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			11 Langata	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			12 Makadara	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			13 Mathare	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			14 Roysambu	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			15 Ruaraka	10	2,000	100.00	10	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			16 Starehe	10	2,000	100.00	10.00	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			17 Westlands	10	2,000	100.00	10.00	2,000	100.00													5	1,500	787.50				25	5,500	987.5			
			18 All																					887.90				-	-	887.9			
		2 Kiambu		120	24,000	1,200.00	120.00	24,000	1,200.00	72	14,400	1,800.00	55	82,500	8,250.00	1,200	60,000	420.00	60	45,000	750.00	45	33,750	1,462.50	103	82,400	15,450.00	-	-	-	1,775	366,050	30,532.5
			1 Gatundu North	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	7	5,600	1,050.00	-	-	-	147	30,600	2,385.0
			2 Gatundu South	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	7	5,600	1,050.00	-	-	-	147	30,600	2,385.0
			3 Githunguri	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	7	5,600	1,050.00	-	-	-	147	30,600	2,385.0
			4 Juja	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	-	-	-	10	8,000	1,500.00	-	-	-	145	29,250	2,672.5
			5 Kabeto	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	10	8,000	1,500.00	-	-	-	150	33,000	2,835.0
			6 Kiambaa	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	7	5,600	1,050.00	-	-	-	147	30,600	2,385.0
			7 Kiambu Township	10	2,000	100.00	10.00	2,000	100.00	-	-	-	-	-	-	100	5,000	35.00	5	3,750	62.50	-	-	-	10	8,000	1,500.00	-	-	-	135	20,750	1,797.5
			8 Kikuyu	10	2,000	100.00	10.00	2,000	100.00	12	2,400	300.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	9	7,200	1,350.00	-	-	-	156	33,600	2,860.0
			9 Lari	10	2,000	100.00	10.00	2,000	100.00	8	1,600	200.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	7	5,600	1,050.00	-	-	-	150	31,200	2,460.0
			10 Limuru	10	2,000	100.00	10.00	2,000	100.00	12	2,400	300.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	9	7,200	1,350.00	-	-	-	156	33,600	2,860.0
			11 Ruiru	10	2,000	100.00	10.00	2,000	100.00	5	1,000	125.00	5	7,500	750.00	100	5,000	35.00	5	3,750	62.50	5	3,750	162.50	10	8,000	1,500.00	-	-	-	150	33,000	2,835.0
			12 Thika Town	10																													

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	County	Constituency	25	12,500	250.00	25	5,000	250.00	5	2,500	75.00	5	2,500	100.00	5	500	1.00	-	-	-	5	2,500	100.00	5	2,500	250.00	-	-	-	75	28,000	1,026.0	
			8 Igembe North	25	12,500	250.00	25	5,000	250.00	5	2,500	75.00	5	2,500	100.00	5	500	1.00	-	-	-	5	2,500	100.00	5	2,500	250.00	-	-	-	75	28,000	1,026.0
			9 Igembe Central	25	12,500	250.00	25	5,000	250.00	5	2,500	75.00	5	2,500	100.00	5	500	1.00	-	-	-	5	2,500	100.00	8	4,000	400.00	-	-	-	78	29,500	1,176.0
6	Tanathi WWDA	24 Kitui		200	60,000	2,000.00	200.00	60,000	2,000.00	40	12,000	600.00	40	12,000	800.00	40	4,000	8.00	67	20,100	536.00	-	-	-	-	-	-	120	36,000.00	1,200.00	707	204,100	7,144.0
			1 Kitui Central*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	10	3,000	80.00	-	-	-	-	-	-	15	4,500.00	150.00	90	26,000	906.0
			2 Kitui East*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	7	2,100	56.00	-	-	-	-	-	-	15	4,500.00	150.00	87	25,100	882.0
			3 Kitui Rural*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	-	-	-	-	-	-	15	4,500.00	150.00	85	24,500	866.0
			4 Kitui South*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	-	-	-	-	-	-	15	4,500.00	150.00	85	24,500	866.0
			5 Kitui West*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	6	1,800	48.00	-	-	-	-	-	-	15	4,500.00	150.00	86	24,800	874.0
			6 Mwingi Central*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	-	-	-	-	-	-	15	4,500.00	150.00	85	24,500	866.0
			7 Mwingi North*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	22	6,600	176.00	-	-	-	-	-	-	15	4,500.00	150.00	102	29,600	1,002.0
			8 Mwingi West*	25	7,500	250.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	7	2,100	56.00	-	-	-	-	-	-	15	4,500.00	150.00	87	25,100	882.0
		25 Makueni		150	45,000	900.00	150.00	37,500	1,500.00	30	9,000	450.00	30	9,000	600.00	30	3,000	6.00	54	16,200	432.00	30	9,000	300.00	30	9,000	1,500.00	30	9,000.00	360.00	534	146,700	6,048.0
			1 Makueni*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	85	23,250	976.0
			2 Mbooni*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	11	3,300	88.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	91	25,050	1,024.0
			3 Kibwezi East*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	12	3,600	96.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	92	25,350	1,032.0
			4 Kibwezi West*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	7	2,100	56.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	87	23,850	992.0
			5 Kaiti*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	85	23,250	976.0
			6 Kilome*	25	7,500	150.00	25	6,250	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	14	4,200	112.00	5	1,500	50.00	5	1,500	250.00	5	1,500.00	60.00	94	25,950	1,048.0
		26 Kajiado		125	25,000	750.00	125.00	26,250	1,250.00	25	6,250	375.00	25	8,750	575.00	25	2,500	5.00	50	17,500	400.00	25	8,750	250.00	25	8,750	1,250.00	27	9,450.00	405.00	452	113,200	5,260.0
			1 Kajiado Central*	25	5,000	150.00	25	5,250	250.00	5	1,250	75.00	5	1,750	115.00	5	500	1.00	10	3,500	80.00	5	1,750	50.00	5	1,750	250.00	7	2,450.00	105.00	92	23,200	1,076.0
			2 Kajiado East*	25	5,000	150.00	25	5,250	250.00	5	1,250	75.00	5	1,750	115.00	5	500	1.00	10	3,500	80.00	5	1,750	50.00	5	1,750	250.00	5	1,750.00	75.00	90	22,500	1,046.0
			3 Kajiado North*	25	5,000	150.00	25	5,250	250.00	5	1,250	75.00	5	1,750	115.00	5	500	1.00	10	3,500	80.00	5	1,750	50.00	5	1,750	250.00	5	1,750.00	75.00	90	22,500	1,046.0
			4 Kajiado South*	25	5,000	150.00	25	5,250	250.00	5	1,250	75.00	5	1,750	115.00	5	500	1.00	10	3,500	80.00	5	1,750	50.00	5	1,750	250.00	5	1,750.00	75.00	90	22,500	1,046.0
			5 Kajiado West*	25	5,000	150.00	25	5,250	250.00	5	1,250	75.00	5	1,750	115.00	5	500	1.00	10	3,500	80.00	5	1,750	50.00	5	1,750	250.00	5	1,750.00	75.00	90	22,500	1,046.0
		27 Machakos		200	60,000	1,200.00	200.00	60,000	2,000.00	40	12,000	600.00	40	12,000	800.00	40	4,000	8.00	43	12,900	344.00	-	-	-	40	12,000	2,000.00	40	12,000.00	600.00	643	184,900	7,552.0
			1 Masinga*	25	7,500	150.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00	-	-	-	5	1,500	250.00	5	1,500.00	75.00	80	23,000	941.0
			2 Yatta*	25	7,500	150.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	6	1,800	48.00	-	-	-	5	1,500	250.00	5	1,500.00	75.00	81	23,300	949.0
			3 Kangundo*	25	7,500	150.00	25	7,500	250.00	5	1,500	75.00	5	1,500	100.00	5	500	1.00	5	1,500	40.00												

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S/No. Name of State Department Institution				Details per Type of Intervention																													
				Water for Schools			Drilling/rehabilitation/solarisation of Boreholes			Water Pans			Small Dams/Dykes			Roof Catchment			Desilting of Pans/Dams			Spring protection and distribution,water catchment conservation			Water supply/Pipeline extension			Sand Dams/Djabias/rock catchment/laggas			Totals		
		County	Constituency	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)	No of Intervention s	No. of hholds served	Cost (Mil KShs)	No of Interventions	No. of hholds served	Cost (Mil KShs)
		46	Nandi	60	21,000	600.00	60.00	21,000	600.00	-	-	-	30	10,500	600.00	120	42,000	24.00	30	10,500	270.00	60	21,000	600.00	30	10,500	360.00	-	-	-	390	136,500	3,054.0
			1 Mosop	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
			2 Emgwen	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
			3 Chesumei	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
			4 Tinderet	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
			5 Nandi Hills	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
			6 Aldai	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	100.00	20	7,000	4.00	5	1,750	45.00	10	3,500	100.00	5	1,750	60.00	-	-	-	65	22,750	509.0
		47	Busia	70	24,500	700.00	70.00	24,500	700.00	-	-	-	35	12,250	875.00	70	24,500	14.00	35	12,250	420.00	35	12,250	315.00	39	17,460	786.00	-	-	-	354	127,710	3,810.0
			1 Nambale	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	1,750	50.00	-	-	-	50	17,500	482.0
			2 Butula	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	1,750	50.00	-	-	-	50	17,500	482.0
			3 Funyula	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	9	5,260	124.00	-	-	-	54	21,010	556.0
			4 Budalangi	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	1,750	50.00	-	-	-	50	17,500	482.0
			5 Matayos	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	1,750	50.00	-	-	-	50	17,500	482.0
			6 Teso North	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	2,600	340.00	-	-	-	50	18,350	772.0
			7 Teso South	10	3,500	100.00	10.00	3,500	100.00	-	-	-	5	1,750	125.00	10	3,500	2.00	5	1,750	60.00	5	1,750	45.00	5	2,600	122.00	-	-	-	50	18,350	554.0
	TOTAL			4,398	1,278,800	42,151	4,452	1,498,275	44,473	1,426	395,300	23,537	1,203	548,900	47,370	4,607	763,055	1,286	1,454	438,410	15,338	1,188	460,900	17,228	2,040	827,660	87,030	628	194,550	7,595	21,396	6,405,850	286,007.2

KEY STRATEGIC INTERVENTIONS		
(i) Athi River Restoration		200.0
(ii) PPP Framework for NRW Management - Pilot in 10 Key Towns		20.0
TOTAL		286,227.2