



REPUBLIC OF THE PHILIPPINES

City of San Carlos, Negros Occidental

OFFICE OF THE SANGGUNIANG PANLUNGSDOD

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSDOD HELD ON THE 19TH DAY OF APRIL 2018 AT 4:20 P.M. AT THE SP SESSION HALL, THIS CITY

PRESENT:

Hon. RENATO Y. GUSTILO,	City Vice-Mayor/ Presiding Officer
“ BENITO Y. GUSTILO, JR.,	SP Member
“ CHRISTOPHER PAUL S. CARMONA,	SP Member
“ MARI-CAR O. QUISUMBING,	SP Member
“ JOSE CARLOS L. VILLARANTE,	SP Member
“ VICTORIANA C. CABILI,	SP Member
“ MARK E. CUI,	SP Member
“ CLINT S. MANSUETO,	SP Member
“ WILMER L. YAP,	SP Member
“ JONIE S. UY,	SP Member
“ CARLITO S. LASTIMOSO,	SP Member (ABC Representative)

ON OFFICIAL BUSINESS:

Hon. ALEXANDER Y. ONGTIAOBOK,	SP Member
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ORDINANCE NO. 18-15

AN ORDINANCE AUGMENTING THE FUNDS FOR VARIOUS PERSONAL SERVICES ACCOUNTS OF THE DIFFERENT OFFICES , THIS CITY TO BE TAKEN FROM OTHER PERSONNEL BENEFITS ACCOUNT FOR THE IMPLEMENTATION OF SALARY INCREASE PURSUANT TO LOCAL BUDGET CIRCULAR NO. 115 DATED JANUARY 3, 2018

Introduced by Hons. CUI, UY and CARMONA

SECTION 1. It is hereby authorized to augment the funds of the following accounts of the different offices in the City Government of San Carlos:

CITY MAYOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	2,107,399.00	Salaries & Wages-Regular Pay	5-01-01-010	1,596,720.00
			Retirement & Life Insurance Premium	5-01-03-010	191,607.00
			PHILHEALTH Contributions	5-01-03-030	52,952.00
			Year End Bonus	5-01-02-140	133,060.00
			Other Bonuses & Allowances	5-01-02-990	133,060.00
TOTAL		2,107,399.00	TOTAL		2,107,399.00

SANGGUNIANG PANLUNGSDOD (LEGISLATIVE)

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	2,409,419.00	Salaries & Wages-Regular Pay	5-01-01-010	1,768,548.00
			Salaries & Wages-Contractual	5-01-01-020	84,756.00
			Retirement & Life Insurance Premium	5-01-03-010	222,397.00
			PHILHEALTH Contributions	5-01-03-030	24,834.00
			Year End Bonus	5-01-02-140	154,442.00
			Other Bonuses & Allowances	5-01-02-990	154,442.00
TOTAL		2,409,419.00	TOTAL		2,409,419.00

SANGGUNIANG PANLUNGSOD (SECRETARIAT)

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	512,018.00	Salaries & Wages-Regular Pay	5-01-01-010	388,272.00
			Retirement & Life Insurance Premium	5-01-03-010	46,592.00
			PHILHEALTH Contributions	5-01-03-030	12,442.00
			Year End Bonus	5-01-02-140	32,356.00
			Other Bonuses & Allowances	5-01-02-990	32,356.00
TOTAL		512,018.00	TOTAL		512,018.00

CITY ADMINISTRATOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	543,864.00	Salaries & Wages-Regular Pay	5-01-01-010	410,460.00
			Retirement & Life Insurance Premium	5-01-03-010	49,255.00
			PHILHEALTH Contributions	5-01-03-030	15,739.00
			Year End Bonus	5-01-02-140	34,205.00
			Other Bonuses & Allowances	5-01-02-990	34,205.00
TOTAL		543,864.00	TOTAL		543,864.00

HUMAN RESOURCE MANAGEMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	333,724.00	Salaries & Wages-Regular Pay	5-01-01-010	253,440.00
			Retirement & Life Insurance Premium	5-01-03-010	30,413.00
			PHILHEALTH Contributions	5-01-03-030	7,631.00
			Year End Bonus	5-01-02-140	21,120.00
			Other Bonuses & Allowances	5-01-02-990	21,120.00
TOTAL		333,724.00	TOTAL		333,724.00

CITY BUDGET AND MANAGEMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	457,240.00	Salaries & Wages-Regular Pay	5-01-01-010	347,724.00
			Retirement & Life Insurance Premium	5-01-03-010	41,727.00
			PHILHEALTH Contributions	5-01-03-030	9,835.00
			Year End Bonus	5-01-02-140	28,977.00
			Other Bonuses & Allowances	5-01-02-990	28,977.00
TOTAL		457,240.00	TOTAL		457,240.00

CITY PLANNING AND DEVELOPMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	505,045.00	Salaries & Wages-Regular Pay	5-01-01-010	381,912.00
			Retirement & Life Insurance Premium	5-01-03-010	46,977.00
			PHILHEALTH Contributions	5-01-03-030	12,504.00
			Year End Bonus	5-01-02-140	31,826.00
			Other Bonuses & Allowances	5-01-02-990	31,826.00
TOTAL		505,045.00	TOTAL		505,045.00

LOCAL CIVIL REGISTRAR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	437,591.00	Salaries & Wages-Regular Pay	5-01-01-010	332,280.00
			Retirement & Life Insurance Premium	5-01-03-010	39,873.00
			PHILHEALTH Contributions	5-01-03-030	10,058.00
			Year End Bonus	5-01-02-140	27,690.00
			Other Bonuses & Allowances	5-01-02-990	27,690.00

GENERAL SERVICES OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	502,682.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	381,600.00 45,792.00 11,690.00 31,800.00 31,800.00
		TOTAL	502,682.00		TOTAL
					502,682.00

ACCOUNTING AND INTERNAL AUDIT SERVICES

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	918,722.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	695,700.00 84,152.00 22,920.00 57,975.00 57,975.00
		TOTAL	918,722.00		TOTAL
					918,722.00

CITY TREASURER'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,134,397.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	853,224.00 102,387.00 36,582.00 71,102.00 71,102.00
		TOTAL	1,134,397.00		TOTAL
					1,134,397.00

CITY ASSESSOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	505,045.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	381,912.00 46,977.00 12,504.00 31,826.00 31,826.00
		TOTAL	505,045.00		TOTAL
					505,045.00

CITY LIBRARY

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	53,039.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	39,696.00 4,763.00 1,964.00 3,308.00 3,308.00
		TOTAL	53,039.00		TOTAL
					53,039.00

CITY LEGAL OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	337,107.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	257,196.00 30,864.00 6,181.00 21,433.00 21,433.00
		TOTAL	337,107.00		TOTAL
					337,107.00

REGISTER OF DEEDS

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	20,936.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances Cash Gift	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990 5-01-02-150	11,568.00 1,390.00 1,050.00 964.00 964.00 5,000.00
TOTAL		20,936.00	TOTAL		20,936.00

CITY HEALTH OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,546,400.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances Hazard Pay Longevity Pay	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990 5-01-02-110 5-01-02-120	1,006,812.00 120,817.00 43,648.00 83,901.00 83,901.00 170,448.00 36,873.00
TOTAL		1,546,400.00	TOTAL		1,546,400.00

CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	558,280.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	423,780.00 50,854.00 13,016.00 35,315.00 35,315.00
TOTAL		558,280.00	TOTAL		558,280.00

CITY AGRICULTURIST'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	735,772.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	559,656.00 67,160.00 15,680.00 46,638.00 46,638.00
TOTAL		735,772.00	TOTAL		735,772.00

CITY ENGINEERING OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,679,391.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	1,269,480.00 152,338.00 45,993.00 105,790.00 105,790.00
TOTAL		1,679,391.00	TOTAL		1,679,391.00

CITY ENGINEERING OFFICE – PARKS AND PLAZA

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	68,710.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	51,276.00 6,154.00 2,734.00 4,273.00 4,273.00
TOTAL		68,710.00	TOTAL		68,710.00

CITY ENVIRONMENT MANAGEMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	673,845.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	508,740.00 61,257.00 19,058.00 42,395.00 42,395.00
TOTAL		673,845.00	TOTAL		673,845.00

CITY HOSPITAL

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	4,917,998.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances Hazard Pay	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990 5-01-02-110	3,540,312.00 424,837.00 95,086.00 295,026.00 295,026.00 267,711.00
TOTAL		4,917,998.00	TOTAL		4,917,998.00

CITY WATERWORKS DEPARTMENT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	724,932.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	549,048.00 65,886.00 18,490.00 45,754.00 45,754.00
TOTAL		724,932.00	TOTAL		724,932.00

PUBLIC TRANSPORT AND TERMINAL DIVISION

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	103,780.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	79,032.00 9,485.00 2,091.00 6,586.00 6,586.00
TOTAL		103,780.00	TOTAL		103,780.00

PUBLIC MARKET AND SLAUGHTERHOUSE DEPARTMENT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	531,893.00	Salaries & Wages-Regular Pay Retirement & Life Insurance Premium PHILHEALTH Contributions Year End Bonus Other Bonuses & Allowances	5-01-01-010 5-01-03-010 5-01-03-030 5-01-02-140 5-01-02-990	404,208.00 48,505.00 11,812.00 33,684.00 33,684.00
TOTAL		531,893.00	TOTAL		531,893.00

SECTION 2. This ordinance shall take effect upon approval.

ENACTED: April 19, 2018, by the affirmative votes of HONS. GUSTILO, CARMONA, QUISUMBING, VILLARANTE, CABILI, CUI, MANSUETO, YAP, UY and LASTIMOSO.

I HEREBY CERTIFY to the correctness of the foregoing ordinance which was duly enacted by the Sangguniang Panlungsod during its regular session held at the SP Session Hall, this city on April 19, 2018.

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MA. CECILIA SUZETTE C. BINGHAY
Secretary to the Sangguniang Panlungsod

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**

Renato Y. Gustilo
RENATO Y. GUSTILO
City Vice-Mayor/Presiding Officer

APPROVED ON 26 APR 2018, 2018:

Gerardo P. Valmayor, Jr.
GERARDO P. VALMAYOR, JR.
City Mayor *for*