



REPUBLIC OF THE PHILIPPINES
City of San Carlos, Negros Occidental
OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD HELD ON THE 19TH DAY OF JANUARY, 2017 AT 4:20 P.M. AT THE SP SESSION HALL, THIS CITY

PRESENT:

Hon. RENATO Y. GUSTILO	City Vice-Mayor
“ CHRISTOPHER PAUL S. CARMONA,	SP Member
“ BENITO Y. GUSTILO, JR.,	SP Member
“ MARICAR O. QUISUMBING,	SP Member
“ JOSE CARLOS L. VILLARANTE,	SP Member
“ VICTORIANA C. CABILI,	SP Member
“ MARK E. CUI,	SP Member
“ CLINT S. MANSUETO,	SP Member
“ JONIE S. UY,	SP Member
“ ALEXANDER Y. ONGTIABOK	SP Member
“ CARLITO S. LASTIMOSO,	SP Member

ABSENT (On Official Business)

Hon. WILMER L. YAP	SP Member
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ORDINANCE NO. 17-05

AN ORDINANCE AUGMENTING THE FUNDS FOR VARIOUS PERSONAL SERVICES ACCOUNTS OF THE DIFFERENT OFFICES , THIS CITY TO BE TAKEN FROM OTHER PERSONNEL BENEFITS ACCOUNT FOR THE IMPLEMENTATION OF SALARY INCREASE PURSUANT TO LOCAL BUDGET CIRCULAR NO. 113 DATED JANUARY 5, 2017

Introduced by Hons. CUI, ONGTIABOK, UY and CARMONA

SECTION 1. It is hereby authorized to augment the funds of the following accounts of the different offices in the City Government of San Carlos:

CITY MAYOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,644,429.00	Salaries & Wages-Regular Pay	5-01-01-010	1,270,476.00
			Retirement & Life Insurance Premium	5-01-03-010	152,457.00
			PHILHEALTH Contributions	5-01-03-030	9,750.00
			Year End Bonus	5-01-02-140	105,873.00
			Other Bonuses & Allowances	5-01-02-990	105,873.00
TOTAL		1,644,429.00	TOTAL		1,644,429.00

SANGGUNIANG PANLUNGSOD - LEGISLATIVE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	2,074,092.00	Salaries & Wages-Regular Pay	5-01-01-010	1,534,728.00
			Salaries & Wages-Casual/Contratual	5-01-01-020	75,396.00
			Retirement & Life Insurance Premium	5-01-03-010	193,214.00
			PHILHEALTH Contributions	5-01-03-030	2,400.00
			Year End Bonus	5-01-02-140	134,177.00
			Other Bonuses & Allowances	5-01-02-990	134,177.00
TOTAL		2,074,092.00	TOTAL		2,074,092.00

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	364,532.00	Salaries & Wages-Regular Pay	5-01-01-010	280,296.00
			Retirement & Life Insurance Premium	5-01-03-010	33,620.00
			PHILHEALTH Contributions	5-01-03-030	3,900.00
			Year End Bonus	5-01-02-140	23,358.00
			Other Bonuses & Allowances	5-01-02-990	23,358.00
TOTAL		364,532.00	TOTAL		364,532.00

CITY ADMINISTRATOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	441,216.00	Salaries & Wages-Regular Pay	5-01-01-010	340,932.00
			Retirement & Life Insurance Premium	5-01-03-010	40,912.00
			PHILHEALTH Contributions	5-01-03-030	2,550.00
			Year End Bonus	5-01-02-140	28,411.00
			Other Bonuses & Allowances	5-01-02-990	28,411.00
TOTAL		441,216.00	TOTAL		441,216.00

OFFICE FOR HUMAN RESOURCE MANAGEMENT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	292,582.00	Salaries & Wages-Regular Pay	5-01-01-010	225,996.00
			Retirement & Life Insurance Premium	5-01-03-010	27,120.00
			PHILHEALTH Contributions	5-01-03-030	1,800.00
			Year End Bonus	5-01-02-140	18,833.00
			Other Bonuses & Allowances	5-01-02-990	18,833.00
TOTAL		292,582.00	TOTAL		292,582.00

CITY PLANNING & DEVELOPMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	449,810.00	Salaries & Wages-Regular Pay	5-01-01-010	348,180.00
			Retirement & Life Insurance Premium	5-01-03-010	42,100.00
			PHILHEALTH Contributions	5-01-03-030	1,500.00
			Year End Bonus	5-01-02-140	29,015.00
			Other Bonuses & Allowances	5-01-02-990	29,015.00
TOTAL		449,810.00	TOTAL		449,810.00

OFFICE OF THE CITY CIVIL REGISTRAR

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	418,076.00	Salaries & Wages-Regular Pay	5-01-01-010	323,880.00
			Retirement & Life Insurance Premium	5-01-03-010	38,866.00
			PHILHEALTH Contributions	5-01-03-030	1,350.00
			Year End Bonus	5-01-02-140	26,990.00
			Other Bonuses & Allowances	5-01-02-990	26,990.00
TOTAL		418,076.00	TOTAL		418,076.00

Other Personnel Benefits	5-01-04-990	387,412.00	Salaries & Wages-Regular Pay	5-01-01-010	299,232.00
			Retirement & Life Insurance Premium	5-01-03-010	35,908.00
			PHILHEALTH Contributions	5-01-03-030	2,400.00
			Year End Bonus	5-01-02-140	24,936.00
			Other Bonuses & Allowances	5-01-02-990	24,936.00
TOTAL		387,412.00	TOTAL		387,412.00

CITY BUDGET & MANAGEMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	451,699.00	Salaries & Wages-Regular Pay	5-01-01-010	349,896.00
			Retirement & Life Insurance Premium	5-01-03-010	41,987.00
			PHILHEALTH Contributions	5-01-03-030	1,500.00
			Year End Bonus	5-01-02-140	29,158.00
			Other Bonuses & Allowances	5-01-02-990	29,158.00
TOTAL		451,699.00	TOTAL		451,699.00

OFFICE OF THE CITY ACCOUNTANT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	786,212.00	Salaries & Wages-Regular Pay	5-01-01-010	608,364.00
			Retirement & Life Insurance Premium	5-01-03-010	73,004.00
			PHILHEALTH Contributions	5-01-03-030	3,450.00
			Year End Bonus	5-01-02-140	50,697.00
			Other Bonuses & Allowances	5-01-02-990	50,697.00
TOTAL		786,212.00	TOTAL		786,212.00

CITY TREASURER'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,011,406.00	Salaries & Wages-Regular Pay	5-01-01-010	780,900.00
			Retirement & Life Insurance Premium	5-01-03-010	94,656.00
			PHILHEALTH Contributions	5-01-03-030	5,700.00
			Year End Bonus	5-01-02-140	65,075.00
			Other Bonuses & Allowances	5-01-02-990	65,075.00
TOTAL		1,011,406.00	TOTAL		1,011,406.00

CITY ASSESSOR'S OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	523,811.00	Salaries & Wages-Regular Pay	5-01-01-010	406,524.00
			Retirement & Life Insurance Premium	5-01-03-010	48,783.00
			PHILHEALTH Contributions	5-01-03-030	750.00
			Year End Bonus	5-01-02-140	33,877.00
			Other Bonuses & Allowances	5-01-02-990	33,877.00
TOTAL		523,811.00	TOTAL		523,811.00

Other Personnel Benefits	5-01-04-990	49,869.00	Salaries & Wages-Regular Pay	5-01-01-010	38,292.00
			Retirement & Life Insurance Premium	5-01-03-010	4,595.00
			PHILHEALTH Contributions	5-01-03-030	600.00
			Year End Bonus	5-01-02-140	3,191.00
			Other Bonuses & Allowances	5-01-02-990	3,191.00
TOTAL		49,869.00	TOTAL		49,869.00

CITY LEGAL OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	268,449.00	Salaries & Wages-Regular Pay	5-01-01-010	208,056.00
			Retirement & Life Insurance Premium	5-01-03-010	24,967.00
			PHILHEALTH Contributions	5-01-03-030	750.00
			Year End Bonus	5-01-02-140	17,338.00
			Other Bonuses & Allowances	5-01-02-990	17,338.00
TOTAL		268,449.00	TOTAL		268,449.00

REGISTER OF DEEDS

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	6,975.00	Salaries & Wages-Regular Pay	5-01-01-010	5,304.00
			Retirement & Life Insurance Premium	5-01-03-010	637.00
			PHILHEALTH Contributions	5-01-03-030	150.00
			Year End Bonus	5-01-02-140	442.00
			Other Bonuses & Allowances	5-01-02-990	442.00
TOTAL		6,975.00	TOTAL		6,975.00

CITY HEALTH OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,377,984.00	Salaries & Wages-Regular Pay	5-01-01-010	927,780.00
			Retirement & Life Insurance Premium	5-01-03-010	111,334.00
			PHILHEALTH Contributions	5-01-03-030	6,450.00
			Year End Bonus	5-01-02-140	77,315.00
			Other Bonuses & Allowances	5-01-02-990	77,315.00
			Hazard Pay	5-01-02--110	146,421.00
			Longevity Pay	5-01-02-120	31,369.00
TOTAL		1,377,984.00	TOTAL		1,377,984.00

CITY HOSPITAL

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	4,433,715.00	Salaries & Wages-Regular Pay	5-01-01-010	3,091,872.00
			Retirement & Life Insurance Premium	5-01-03-010	371,025.00
			PHILHEALTH Contributions	5-01-03-030	19,632.00
			Year End Bonus	5-01-02-140	257,656.00
			Other Bonuses & Allowances	5-01-02-990	257,656.00
			Hazard Pay	5-01-02--110	311,205.00
			Longevity Pay	5-01-02-120	124,669.00
TOTAL		4,433,715.00	TOTAL		4,433,715.00

ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	63,157.00	Salaries & Wages-Regular Pay	5-01-01-010	48,852.00
			Retirement & Life Insurance Premium	5-01-03-010	5,863.00
			PHILHEALTH Contributions	5-01-03-030	300.00
			Year End Bonus	5-01-02-140	4,071.00
			Other Bonuses & Allowances	5-01-02-990	4,071.00
TOTAL		63,157.00	TOTAL		63,157.00

CITY SOCIAL WELFARE & DEVELOPMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	522,836.00	Salaries & Wages-Regular Pay	5-01-01-010	404,484.00
			Retirement & Life Insurance Premium	5-01-03-010	48,538.00
			PHILHEALTH Contributions	5-01-03-030	2,400.00
			Year End Bonus	5-01-02-140	33,707.00
			Other Bonuses & Allowances	5-01-02-990	33,707.00
TOTAL		522,836.00	TOTAL		522,836.00

CITY ENVIRONMENT & MANAGEMENT OFFICE

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	599,159.00	Salaries & Wages-Regular Pay	5-01-01-010	463,452.00
			Retirement & Life Insurance Premium	5-01-03-010	55,615.00
			PHILHEALTH Contributions	5-01-03-030	2,850.00
			Year End Bonus	5-01-02-140	38,621.00
			Other Bonuses & Allowances	5-01-02-990	38,621.00
TOTAL		599,159.00	TOTAL		599,159.00

OFFICE OF THE CITY AGRICULTURIST

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	572,406.00	Salaries & Wages-Regular Pay	5-01-01-010	442,776.00
			Retirement & Life Insurance Premium	5-01-03-010	53,134.00
			PHILHEALTH Contributions	5-01-03-030	2,700.00
			Year End Bonus	5-01-02-140	36,898.00
			Other Bonuses & Allowances	5-01-02-990	36,898.00
TOTAL		572,406.00	TOTAL		572,406.00

CITY ENGINEERING DEPARTMENT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	1,494,233.00	Salaries & Wages-Regular Pay	5-01-01-010	1,156,308.00
			Retirement & Life Insurance Premium	5-01-03-010	138,757.00
			PHILHEALTH Contributions	5-01-03-030	6,450.00
			Year End Bonus	5-01-02-140	96,359.00
			Other Bonuses & Allowances	5-01-02-990	96,359.00
TOTAL		1,494,233.00	TOTAL		1,494,233.00

			Retirement & Life Insurance Premium	5-01-03-010	61,436.00
			PHILHEALTH Contributions	5-01-03-030	4,500.00
			Year End Bonus	5-01-02-140	42,664.00
			Other Bonuses & Allowances	5-01-02-990	42,664.00
TOTAL			663,232.00	TOTAL	663,232.00

PUBLIC MARKET & SLAUGHTERHOUSE DEPARTMENT

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	464,810.00	Salaries & Wages-Regular Pay	5-01-01-010	359,388.00
			Retirement & Life Insurance Premium	5-01-03-010	43,124.00
			PHILHEALTH Contributions	5-01-03-030	2,400.00
			Year End Bonus	5-01-02-140	29,949.00
			Other Bonuses & Allowances	5-01-02-990	29,949.00
TOTAL			464,810.00	TOTAL	464,810.00

PMSD – PUBLIC TRANSPORT TERMINAL DIVISION

FROM ACCOUNT			TO ACCOUNT		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
Other Personnel Benefits	5-01-04-990	92,361.00	Salaries & Wages-Regular Pay	5-01-01-010	71,784.00
			Retirement & Life Insurance Premium	5-01-03-010	8,613.00
			PHILHEALTH Contributions	5-01-03-030	-
			Year End Bonus	5-01-02-140	5,982.00
			Other Bonuses & Allowances	5-01-02-990	5,982.00
TOTAL			92,361.00	TOTAL	92,361.00

SECTION 2. This ordinance shall take effect upon approval.

ENACTED: January 19, 2017, by the affirmative votes of Hons. GUSTILO, CARMONA, QUISUMBING, VILLARANTE, CABILI, CUI, MANSUETO, UY, ONGTIABOK and LASTIMOSO.

I HEREBY CERTIFY to the correctness of the foregoing ordinance which was duly enacted by the Sangguniang Panlungsod during its regular session held at the SP Session Hall, this city on January 19, 2017.

for **JUNE M. VILLARANTE**
Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
TO BE DULY ENACTED:**

Renato Y. Gustilo
RENATO Y. GUSTILO
Vice Mayor/ Presiding Officer

APPROVED ON 23 JAN 2017, 2016:

Gerardo P. Valmayor, Jr.
GERARDO P. VALMAYOR, JR.
City Mayor