| | | | D : 14 | NA /// O | | | | |
|--|---|--|--|--|---|--|--|---|
| | | MONDAY | Period 1 TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY | SUNDAY |
| | DATE | 4-Feb | 5-Feb | 6-Feb | 7-Feb | 8-Feb | 9-Feb | 10-Feb |
| | JEFF PETERSON | #'S | SALTYS PRODUCT TESTING | Recipe Writing/PP3 input | 11-8 | Recipe Writing/PP3 input | | |
| | DAY TRAINING | | | | TR Anthony @ earls | | | |
| | NIGHT TRAINING | | | | Meg-Oven Earls | | | |
| EXECUTIVE CHEF | DEVELOPMENT SESSIONS | TREVOR @315PM | | BRAYDEN @3PM | BAILEY @3PM ZANE @415PM | NICK @130 MIKE @230 CODY @4 | | |
| | MEETINGS/TO DO | EARLS COACH'S CORNER @2PM | SALTYS COACH'S CORNER @2PM | REVIEW EARLS SCHEDULE | | | | |
| | | REQ | REQ | REQ | 5-9 | 11-8 | 11-8 | 11-8 |
| | TOM PARSONS | | | | | | | |
| | DEVELOPMENT SESSIONS | | | | TR Fryer/Apps/Pans | TR Fryer/Apps/Pans | | |
| | DAY TRAINING | | | | TR Fryer/Apps/Pans | TR Fryer/Apps/Pans | Tr Trevor | Tr Trevor |
| EXECUTIVE SOUS CHEF | NIGHT TRAINING | 7-4 #s CCH/HS | | | 1030-8 CCH/HS | 1030-8 CCH/HS | Transition/Oven 8-4 CCH/LS set recruit | Transition/Over |
| | ZANE MACLEAN | Set up recruit | | | | 1000-0 0011/110 | 6-830 Fin @earls | Set up recruit |
| | DEVELOPMENT SESSIONS | PREP CHARTS/OG | | | JP@415 | | | |
| Day Sous | TRAINING | | | | | | | |
| PROTEIN/VEG | BRAYDEN SPEAKS-CHINDA | 10-3 Veg/Pro | 10-2 VEG/PRO CCH'S CRNR 5-730 Oven | 4-1030 CCh JP@3PM | 4-1030 CCh | 530-1030 OV CALL | | |
| LINESET | | 9-3 LS | 845-2 LS CCH'S CRNR SET AM ROUTINE | | 8-4 LS SET AM ROUTINE | 8-4 LS SET AM ROUTINE | | |
| VEG/PRO | KALE ALISON | | SET AW ROOTINE | 10-330 Veg/Pro | 10-4 Veg/Pro | 10-4 Veg/Pro Devo 330pm | 10-4 Veg/Pro | 10-4 Veg/Pro |
| Event | ts | | | | | | | |
| PEOPLE | NEEDS | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY | SUNDAY |
| | DATE | 4-Feb | 5-Feb | 6-Feb | 7-Feb | 8-Feb | 9-Feb | 10-Feb |
| SWING SOUS | CODY POITRAS | 4-1030 CCH/Oven | 3-1030 CCH/Oven CCH'S CORNER 2PM | | | 3-1130 CCH/Grill JP DEVO @4PM | 10-3 HS 5-8 CALL | 10-8 HS |
| SWING SOUS | TREVOR BOWLAND | BAR#'S | CCH'S CORNER 2PM | | 130-10 Re-Train Apps/Pans/Fryer | 12-830 Re-Train Apps/Pans/Fryer | 12-830 TR Oven TR TRansition | 12-830 TR Over TR TRansition |
| CLOSING COACH | ETHAN COOPER | | | 430-8 Oven | | 5-9 Oven | 5-1130 Oven | |
| FRYER | | | | | | | | |
| Back April PANS | REUBEN SCOTT | 530-8 | | | | | | |
| PANS | SHYLA GIONET | PANS Start REQ | 6-930 | | | 530-1130 Pans | 4-1130 Pans | 12-3 |
| GRILL | OLIVER JANSEN | | PANS Start | | | Devo JP&Tom @430 | | 5-8 |
| | ERIC WILLIAMS | 5-930 Grill | | 530-930 Grill | | | 530-930 Grill | |
| RECRUIT | DOMINIC KING | | | | | | | |
| no sun | TYRELL KRUGER | | | | | | | |
| RECRUIT Tues/Thurs | DOMINICK ESCALANTE-S | | | | | | 6-10 Rec | |
| RECRUIT | MAKAYLA GORANSON | | | | | 6-9 Rec | | |
| 2/3 Shifts RECRUIT | WARATLA GORANGON | | | | DE0 | | 12-8 Rec/Apps | |
| NoFridays PLANNED WEEK | | | | | DEA | | | |
| I FUIAIAFD AAFEV | # COOKS DAYS | 4 | REQ 3 | 4 | REQ 5 | REQ 5 | 8 | 6 |
| \$20,700.00 | # COOKS DAYS # COOKS NIGHT | 3 | 3 | 3 | 5 3 | 5 7 | 8 | 4 |
| \$20,700.00 269.8 HRS 76.74 \$/HR | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK | 3 \$1,900.00 10.75% | 3 3 \$1,800.00 11.75% | 3 \$1,800.00 13.50% | 5 3 \$1,800.00 14.00% | 5 7 \$3,800.00 20.50% | 8 \$5,800.00 18.00% | 4 \$3,800.00 14.50% |
| \$20,700.00 269.8 HRS | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES | 3 \$1,900.00 | 3 3 \$1,800.00 | 3 \$1,800.00 | 5 3 \$1,800.00 | 5 7 \$3,800.00 | 8 \$5,800.00 | 4 \$3,800.00 14.50% 45% 9% |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT | 3 \$1,900.00 10.75% 48% | 3 3 \$1,800.00 11.75% 48% 52% | 3 \$1,800.00 13.50% 43% 57% | 5 3 \$1,800.00 14.00% 41% 59% | 5 7 \$3,800.00 20.50% 36% 64% | 8 \$5,800.00 18.00% 36% 64% | 4 \$3,800.00 14.50% 45% 9% |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR | 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY #/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP RODUCTIVITY | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY #/ HR PLANNED DAY % PREP HOURS PREP HOURS ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 | 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE \$/ HR | \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 | 4 \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY HOURS PLANNED DAY % PREP HOURS PREP HOURS PREP HOURS ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE HOURS ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR DAY RECRUIT HOURS FORCASTED DAY RECRUIT | \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 8.50 \$105.88 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 | 4 \$3,800.0 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 20.00 \$140.00 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR | \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 | 4 \$3,800.0 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR DAY RECRUIT HOURS FORCASTED DAY RECRUIT \$PERHOUR | \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 8.50 \$105.88 | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 | 3 \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 | 4 \$3,800.0 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 20.00 \$140.00 |
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| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! LINE PRODUCTIVITY 90.07 \$/HR WEEKLY NIGHT LABOR \$ 10,900 132.00HRS | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR DAY RECRUIT HOURS FORCASTED DAY RECRUIT \$PERHOUR ACTUAL DAY SALES ACTUAL DAY \$/ HR PLANNED NIGHT SALES PLANNED NIGHT HOURS PLANNED NIGHT \$/ HR PLANNED NIGHT LINE HOURS NIGHT LINE PRODUCTIVITY ACTUAL NIGHT LINE HOURS | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 8.50 \$105.88 105.88 \$ 1,000 11.50HRS 86.96 \$/HR 16.24% 11.50HRS | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 \$ 1,000 11.00HRS 90.91 \$/HR | \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 #DIV/0! \$ 1,000 12.00HRS 83.33 \$/HR | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 0 #DIV/0! \$ 1,000 14.00HRS 71.43 \$/HR | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 0 #DIV/0! 3 \$ 3,000 32.50HRS 92.31 \$/HR | 8 \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 \$128.89 \$128.89 \$128.89 | \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 20.00 \$140.00 #DIV/0! \$ 1,000 14.00HRS 71.43 \$/HR |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! LINE PRODUCTIVITY 90.07 \$/HR WEEKLY NIGHT LABOR \$ 10,900 132.00HRS 82.58 \$/HR | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR DAY RECRUIT HOURS FORCASTED DAY RECRUIT \$PERHOUR ACTUAL DAY SALES ACTUAL DAY \$/ HR PLANNED NIGHT SALES PLANNED NIGHT SALES PLANNED NIGHT \$/ HR | 3 \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 8.50 \$105.88 105.88 \$ 1,000 11.50HRS 86.96 \$/HR 16.24% 11.50HRS | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 \$ 1,000 11.00HRS 90.91 \$/HR 15.23% 11.00HRS | \$1,800.00 13.50% 43% 57% \$ 800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 0 #DIV/0! \$ 1,000 12.00HRS 83.33 \$/HR 17.20% 12.00HRS | \$1,800.00 14.00% 41% 59% \$800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 0 #DIV/0! \$1,000 14.00HRS 71.43 \$/HR 19.60% 14.00HRS | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 0 #DIV/0! 3 \$ 3,000 32.50HRS 92.31 \$/HR 13.49% 32.50HRS | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 222.50 \$128.89 \$128.89 \$128.89 \$128.89 | \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 20.00 \$140.00 \$140.00 \$1,000 14.00HRS 71.43 \$/HR 18.95% 14.00HRS |
| \$20,700.00 269.8 HRS 76.74 \$/HR 18.24% WEEKLY DAY LABOR \$9,800 137.8 HRS 71.14 \$/HR 24.08% PREP PRODUCTIVITY #DIV/0! LINE PRODUCTIVITY 90.07 \$/HR WEEKLY NIGHT LABOR \$ 10,900 132.00HRS 82.58 \$/HR | # COOKS DAYS # COOKS NIGHT DAILY FOOD SALES % OF THE WEEK DAY SPLIT NIGHT SPLIT PLANNED DAY SALES PLANNED DAY HOURS PLANNED DAY \$/ HR PLANNED DAY % PREP HOURS PREP HOURS PREP RODUCTIVITY ACTUAL PREP HOURS ACTUAL PREP \$/ HR DAY LINE HOURS DAY LINE PRODUCTIVITY ACTUAL DAY LINE HOURS ACTUAL DAY LINE \$/ HR DAY RECRUIT HOURS FORCASTED DAY RECRUIT \$PERHOUR ACTUAL DAY SALES ACTUAL DAY HOURS ACTUAL DAY \$/ HR PLANNED NIGHT SALES PLANNED NIGHT \$/ HR PLANNED NIGHT LINE \$/ HR | \$1,900.00 10.75% 48% 52% \$ 900 19.50HRS 46.15 \$/HR 29.43% 11.00 \$172.73 8.50 \$105.88 #DIV/0! \$ 1,000 11.50HRS 86.96 \$/HR 16.24% 11.50HRS 86.96 \$/HR | 3 3 \$1,800.00 11.75% 48% 52% \$ 800 11.25HRS 71.11 \$/HR 19.52% 4.25 \$423.53 7.00 \$114.29 **DIV/0! \$ 1,000 11.00HRS 90.91 \$/HR 15.23% 11.00HRS 90.91 \$/HR | \$1,800.00 13.50% 43% 57% \$800 13.50HRS 59.26 \$/HR 22.56% 6.00 \$300.00 7.50 \$106.67 0 #DIV/0! \$1,000 12.00HRS 83.33 \$/HR 17.20% 12.00HRS 83.33 \$/HR | 5 3 \$1,800.00 14.00% 41% 59% \$ 800 21.00HRS 38.10 \$/HR 35.59% 3.50 \$514.29 17.50 \$45.71 0 #DIV/0! \$ 1,000 14.00HRS 71.43 \$/HR 19.60% 14.00HRS 71.43 \$/HR | 5 7 \$3,800.00 20.50% 36% 64% \$ 800 21.00HRS 38.10 \$/HR 35.16% 4.00 \$950.00 17.00 \$47.06 400 \$17.00 | \$5,800.00 18.00% 36% 64% \$ 2,900 22.50HRS 128.89 \$/HR 12.51% 0.00 #DIV/0! 22.50 \$128.89 \$128.89 \$128.89 \$128.89 \$2,900 37.00HRS 78.38 \$/HR 16.08% 34.00HRS 85.29 \$/HR | \$3,800.00 14.50% 45% 9% \$ 2,800 29.00HRS 96.55 \$/HR 13.78% 9.00 \$422.22 20.00 \$140.00 #DIV/0! \$ 1,000 14.00HRS 71.43 \$/HR 18.95% 14.00HRS 71.43 \$/HR |

ACTUAL NIGHT HOURS

ACTUAL NIGHT \$/ HR

TOTAL LINE HOURS

TOTAL LINE PRODUCTIVITY

TOTAL RECRUIT HOURS

RECRUIT PRODUCTIVITY

ACTUAL RECRUIT HOURS

ACTUAL RECRUIT \$/ HR

RECRUIT PRODUCTIVITY

#DIV/0!

20.00

95.00 \$/HR

0.00

#DIV/0!

18.00

100.00 \$/HR

0.00

#DIV/0!

19.50

92.31 \$/HR

0.00

#DIV/0!

31.50

57.14 \$/HR

0.00

#DIV/0!

49.50

76.77 \$/HR

0.00

#DIV/0!

59.50

97.48 \$/HR

0.00

#DIV/0!

34.00

111.76 \$/HR

0.00

#DIV/0!