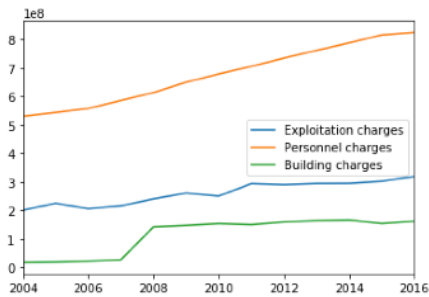
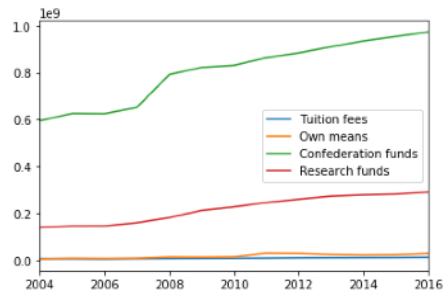


# Understanding EPF Tuition Fee Raise



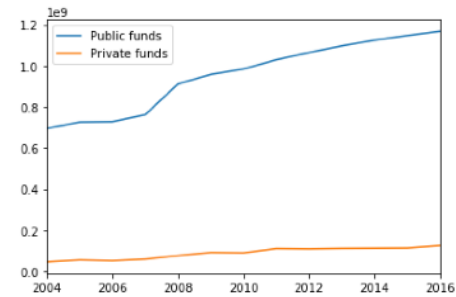
Evolution of EPFs costs

Personnel charges are dominant and we noticed a significant raise of building costs since 2007



Evolution of EPFs funds

Confederation funds are dominant and we noticed a significant raise of those funds since 2007



Evolution of public and private EPFs funds

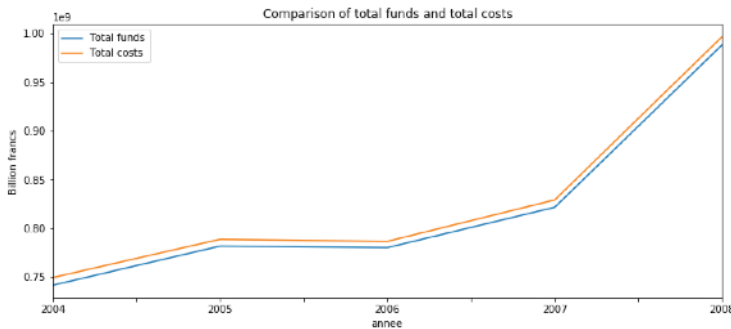
Public funds are dominant and we noticed a significant raise of those funds since 2007

Current Tuition Fee

Amount :  $2 \times 633.- = 1266.-$

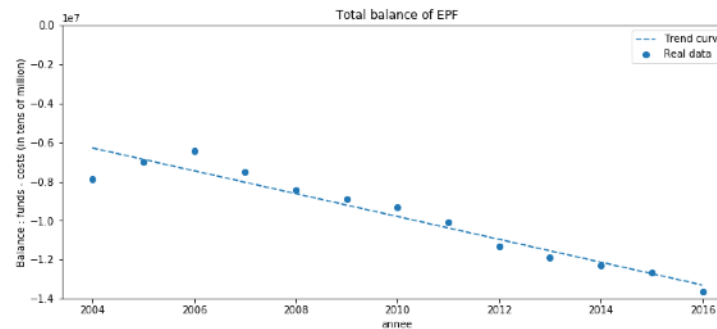
% of Confederation funds : 1.21 %

% of debt per student : 6.76 %



Evolution of EPFs funds and costs

Notice the scale is in billions, it seems that the cost and funds have a constant difference.



Evolution of EPFs balance

We can see that the negative balance of EPFs is not stable, indeed the debt keeps increasing every year. The trend curve tells us that every year the debt is greater by a half million.

Raised Tuition Fee

Amount :  $2 \times 633.- + 500.- = 1766.-$

Raise percentage : + 40%

% of Confederation funds : 1.68 %

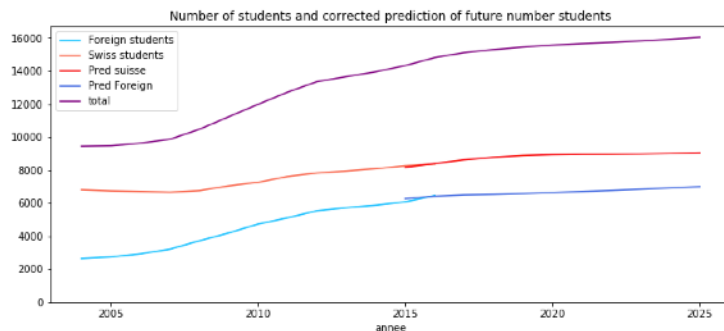
% of debt per student : 9.43 %

Foreign Tuition Fee

Expected additional amount in 2025 :  
8 million CHF

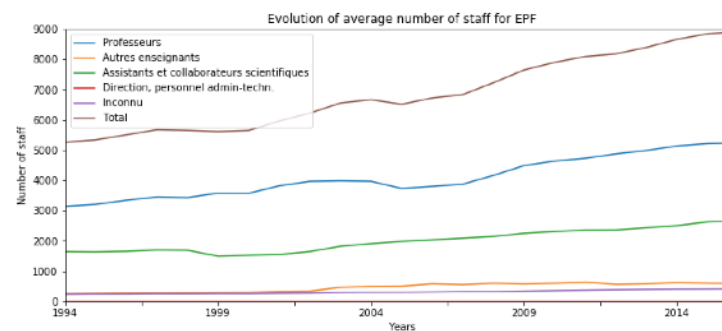
Equivalent raise for foreign students :  
+ 1160.-

Raise percentage : + 91.74 %



Evolution of EPFs number of students

We can see that the attractiveness of EPFs gets higher and higher. There is a significant raise of foreign students since 2007, this raise contributes to make the number of Swiss and foreign students very similar.



Evolution of EPFs staffs

The professors are the majority of staff, followed by scientific staff. The number of student per staff is approximately 2.5.

Domain Tuition Fee  
(Insuffisant data)

Cost per student : [4000.-, 16000.-]