

REPORTE CONSOLIDADO POR SEGMENTOS

SALDO ACUMULADO SEMANA 19

| COORDINADOR | SEGMENTO | CUENTAS | COBRANZA REAL | CUOTA IDEAL | VARIACION | % VAR | EPR | EPR IDEAL | VAR EPR |
|----------------------|---|---------------|--------------------|--------------------|---------------------|---------------|-------------|-------------|--------------|
| Zareth | Extrajudicial - 0 a 28 semanas de atraso | 12,365 | \$620,661 | \$1,554,457 | -\$933,796 | 60.07% | \$50 | \$126 | -\$76 |
| Gabriel | Extrajudicial - 29 a 39 semanas de atraso | 10,219 | \$252,549 | \$642,337 | -\$389,788 | 60.68% | \$25 | \$63 | -\$38 |
| Gabriel | Extrajudicial - 40 a 55 semanas de atraso | 14,694 | \$207,194 | \$377,846 | -\$170,651 | 45.16% | \$14 | \$26 | -\$12 |
| Fernando (Naucalpan) | Mas 55 semanas de atraso | 50,921 | \$314,418 | \$436,466 | -\$122,048 | 27.96% | \$6 | \$9 | -\$2 |
| TOTAL | | 88,199 | \$1,394,822 | \$3,011,106 | -\$1,616,284 | 53.68% | \$16 | \$34 | -\$18 |

Nota:

El saldo consolidado incluye los siguientes despachos

Samantha, Samantha 2, Sofia, Edith, Fernando, Olguin y Federico