

REPORTE CONSOLIDADO POR SEGMENTOS
SALDO ACUMULADO SEMANA 17

| COORDINADOR | SEGMENTO | CUENTAS | COBRANZA REAL | CUOTA IDEAL | VARIACION | % VAR | EPR | EPR IDEAL | VAR EPR |
|------------------|---|---------|---------------|-------------|--------------|--------|------|-----------|---------|
| Samatha y Zareth | Extrajudicial - 0 a 28 semanas de atraso | 13,806 | \$421,572 | \$1,183,371 | -\$761,800 | 64.38% | \$31 | \$86 | -\$55 |
| Gabriel | Extrajudicial - 29 a 39 semanas de atraso | 11,540 | \$301,006 | \$544,029 | -\$243,022 | 44.67% | \$26 | \$47 | -\$21 |
| Gabriel | Extrajudicial - 40 a 55 semanas de atraso | 14,762 | \$151,732 | \$284,696 | -\$132,964 | 46.70% | \$10 | \$19 | -\$9 |
| Fernando | Mas 55 semanas de atraso | 59,160 | \$141,743 | \$380,314 | -\$238,572 | 62.73% | \$2 | \$6 | -\$4 |
| TOTAL | | 99,268 | \$1,016,052 | \$2,392,410 | -\$1,376,358 | 57.53% | \$10 | \$24 | -\$14 |

Nota:

El saldo consolidado incluye los siguientes despachos
Samantha, Samantha 2, Sofia, Edith, Fernando, Olguin y Federico