

REPORTE CONSOLIDADO POR SEGMENTOS
SALDO ACUMULADO SEMANA 20

| COORDINADOR | SEGMENTO | CUENTAS | COBRANZA REAL | CUOTA IDEAL | VARIACION | % VAR | EPR | EPR IDEAL | VAR EPR |
|----------------------|---|---------|---------------|-------------|--------------|--------|------|-----------|---------|
| Zareth | Extrajudicial - 0 a 28 semanas de atraso | 12,072 | \$1,108,472 | \$2,655,840 | -\$1,547,368 | 58.26% | \$92 | \$220 | -\$128 |
| Gabriel | Extrajudicial - 29 a 39 semanas de atraso | 11,849 | \$740,375 | \$1,303,390 | -\$563,015 | 43.20% | \$62 | \$110 | -\$48 |
| Gabriel | Extrajudicial - 40 a 55 semanas de atraso | 10,561 | \$530,239 | \$475,245 | \$54,994 | 11.57% | \$50 | \$45 | \$5 |
| Fernando (Naucalpan) | Mas 55 semanas de atraso | 55,882 | \$736,036 | \$838,230 | -\$102,194 | 12.19% | \$13 | \$15 | -\$2 |
| TOTAL | | 90,364 | \$3,115,122 | \$5,272,705 | -\$2,157,583 | 40.92% | \$34 | \$58 | -\$24 |

Nota:

El saldo consolidado incluye los siguientes despachos
Samantha, Samantha 2, Sofia, Edith, Fernando, Olguin y Federico