

Month

June

6/1/2023



6/16/2023

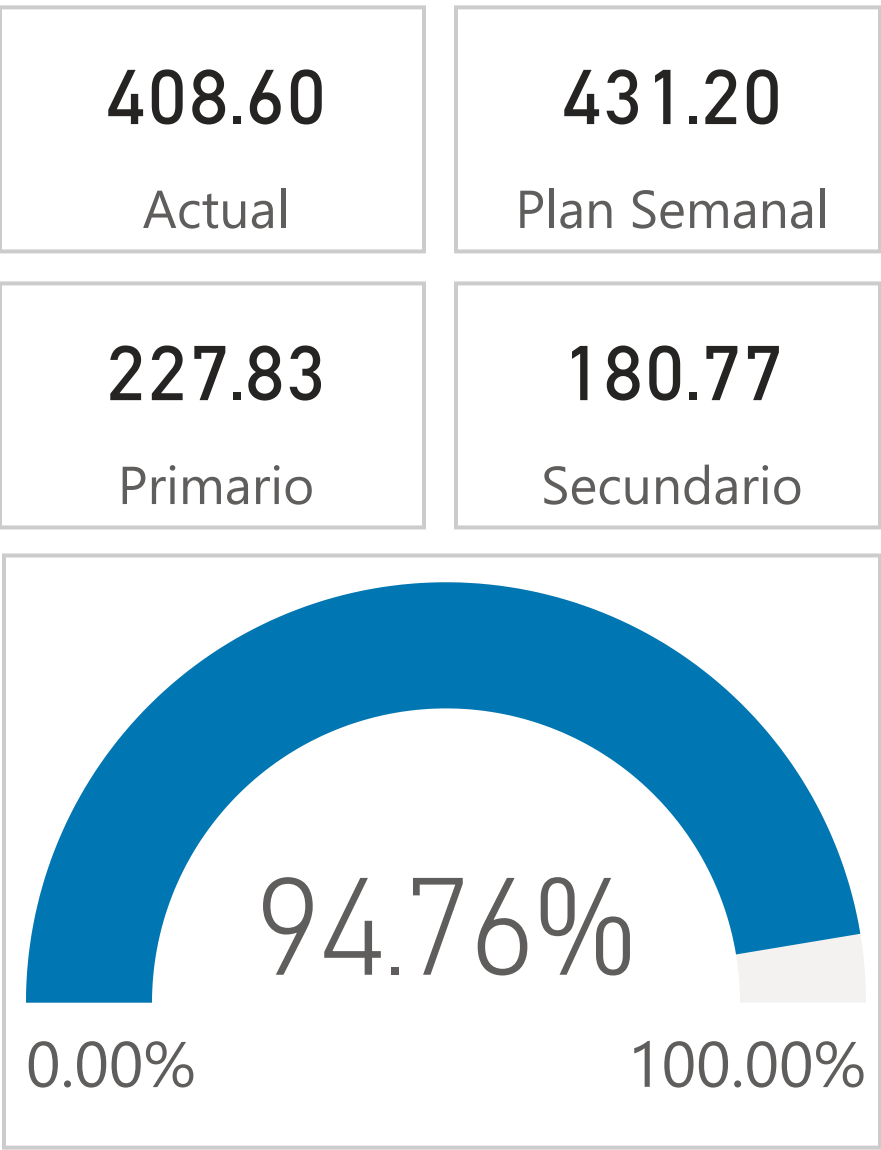
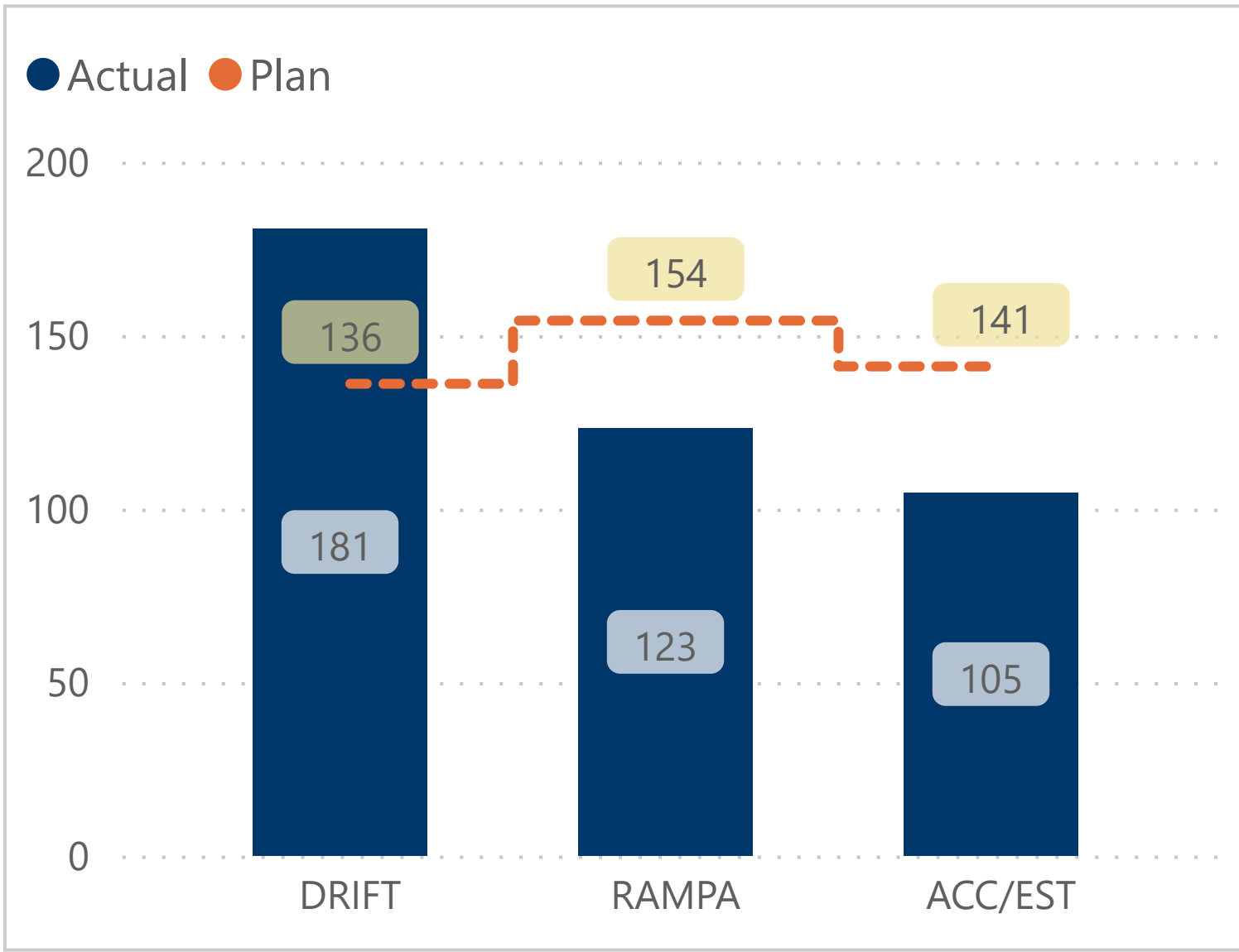
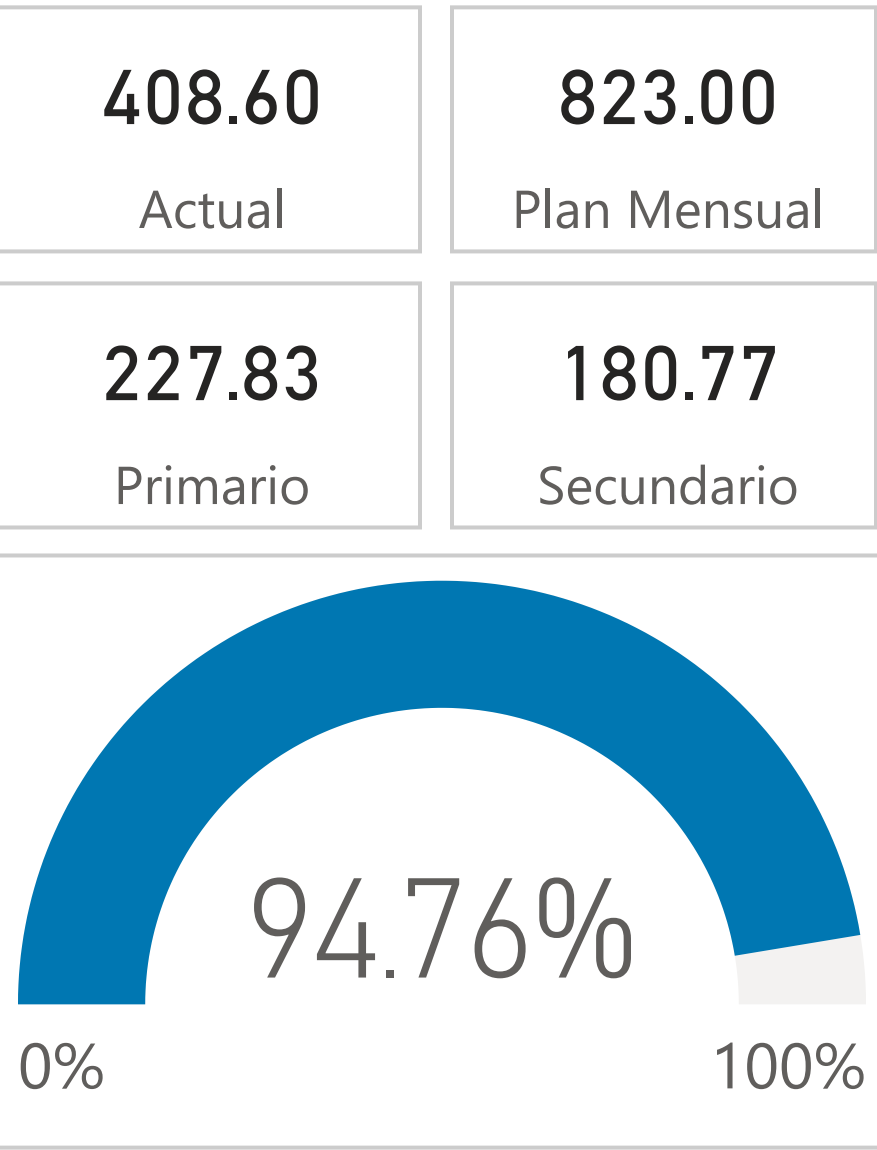
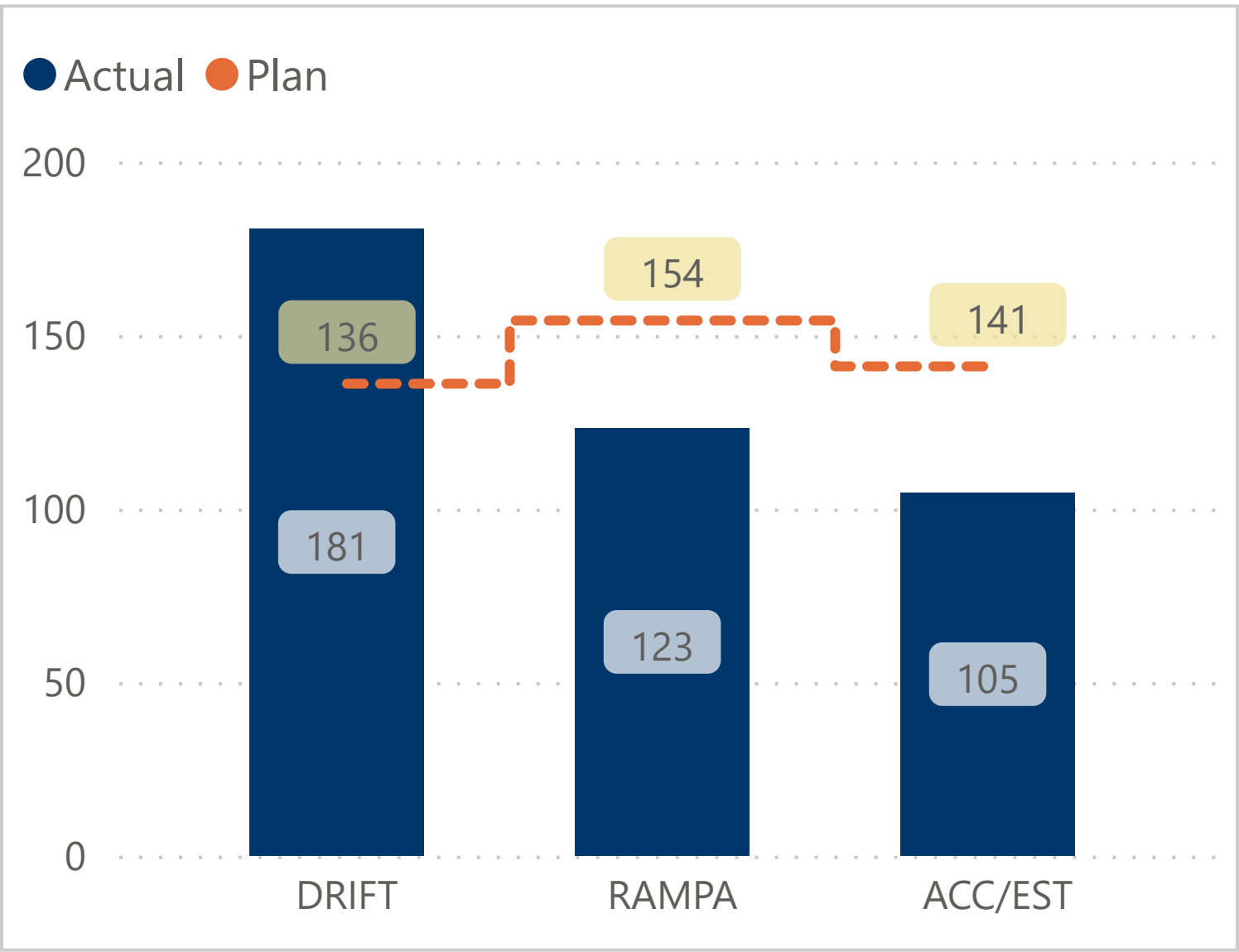


ADHERENCIA MENSUAL

Mina	Plan	Actual	Diferencia	Adherencia (%)	
ECW	78.20	89.95	11.75	115.03%	↑
EFW	32.20	37.09	4.89	115.19%	↑
EW	38.20	44.48	6.28	116.44%	↑
FW				0.00%	↓
VR	117.40	78.68	-38.72	67.02%	→
ZOE	165.20	158.40	-6.80	95.88%	↑
Total	431.20	408.60	-22.60	94.76%	

ADHERENCIA SEMANAL

Mina	Plan	Actual	Diferencia	Adherencia (%)	
ECW	78.20	89.95	11.75	115.03%	↑
EFW	32.20	37.09	4.89	115.19%	↑
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ZOE	165.20	158.40	-6.80	95.88%	↑
Total	431.20	408.60	-22.60	94.76%	



SEGUIMIENTO DESARROLLO

Month

June

5/1/2023



7/31/2023

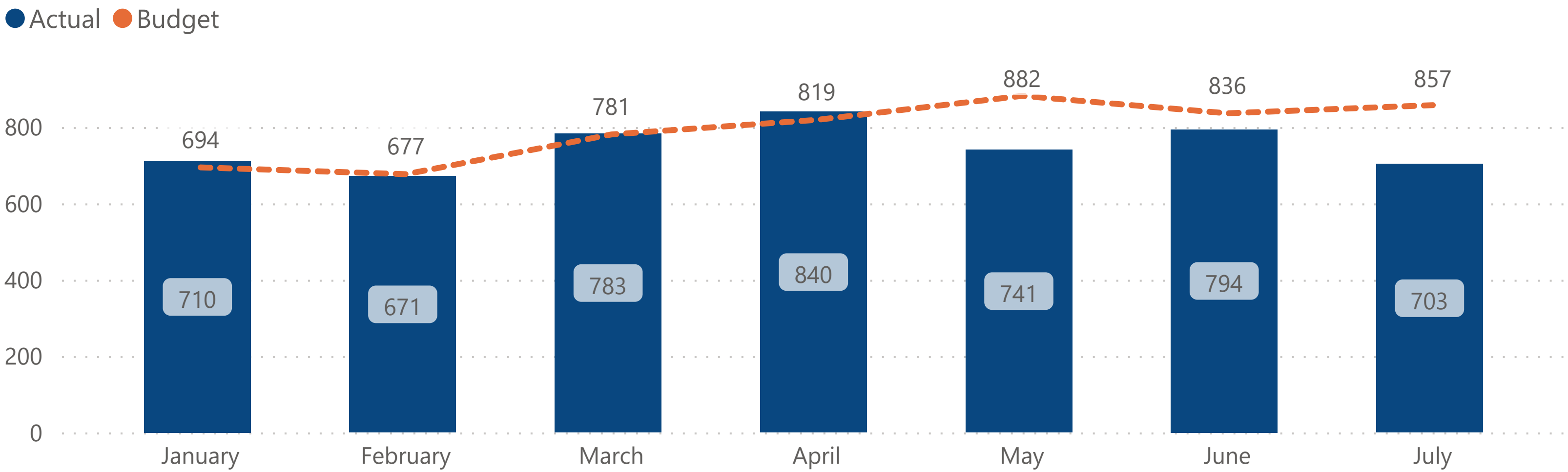


Mina	6/1/2023	6/2/2023	6/3/2023	6/4/2023	6/5/2023	6/6/2023	6/7/2023	6/8/2023	6/9/2023	6/10/2023	6/11/2023	6/12/2023	6/13/2023	6/14/2023	6/15/2023	6/16/2023
<div><div></div>ECW</div>	7.34	3.38	7.70	5.55	6.23		17.23			13.80	3.39	7.26	3.69	4.06	2.47	
<div><div></div>EFW</div>		5.97		3.60		3.40			6.36		3.66	2.79		6.93	4.38	
<div><div></div>EW</div>	3.28		6.15	3.89		5.90	3.61	6.69		3.33	3.61			4.25		
<div><div></div>VR</div>	5.01	4.55	2.69		12.16			12.22	3.60	4.61	7.09	2.89	7.33	6.61	3.04	
<div><div></div>ZOE</div>	5.87	14.16	6.33	8.37	7.20	6.83	12.14	10.15	7.99	12.64	12.79	14.45	9.08	13.65	10.39	
<div><div></div>BYPASS</div>																
<div><div></div>DRIFT</div>	3.12	8.51	2.91	3.96	3.54	3.13	8.64	7.15	7.99	12.64	9.61	10.49	9.08	10.07	6.83	
-143E	3.12	3.94	2.91	3.96	3.54	3.13	3.70	3.78		3.14	3.34	3.74	3.36	2.78	3.39	
-176E										3.21					3.44	
-176EC		2.98					2.21	3.37	3.35	3.32	3.49	3.46	3.01			
-176EC(I)		1.59					2.73		1.95		2.78	3.29	2.71	3.59		
-176EC(II)									2.69	2.97				3.70		
-176W																
<div><div></div>EB</div>																
<div><div></div>EC</div>				2.31												
<div><div></div>EEL</div>																
<div><div></div>EOC</div>		5.65														
<div><div></div>EPA</div>																
<div><div></div>EV</div>	2.75			2.10												
<div><div></div>RPA</div>			3.42		3.66	3.70	3.50	3.00			3.18	3.96		3.58	3.56	
Total	21.50	28.06	22.87	21.41	25.59	16.13	32.98	29.06	17.95	34.38	30.54	27.39	24.35	31.25	20.28	

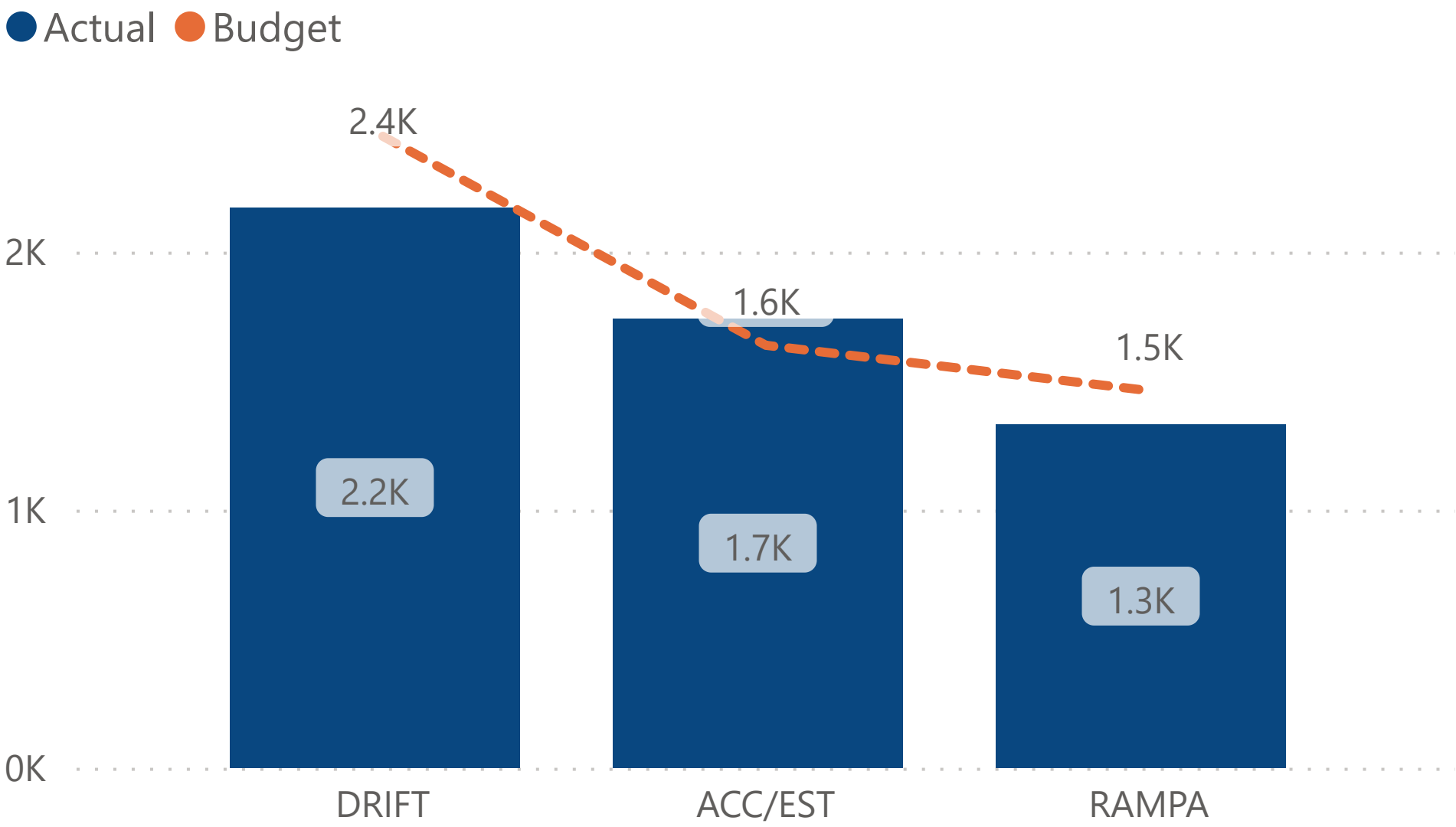
Month

All

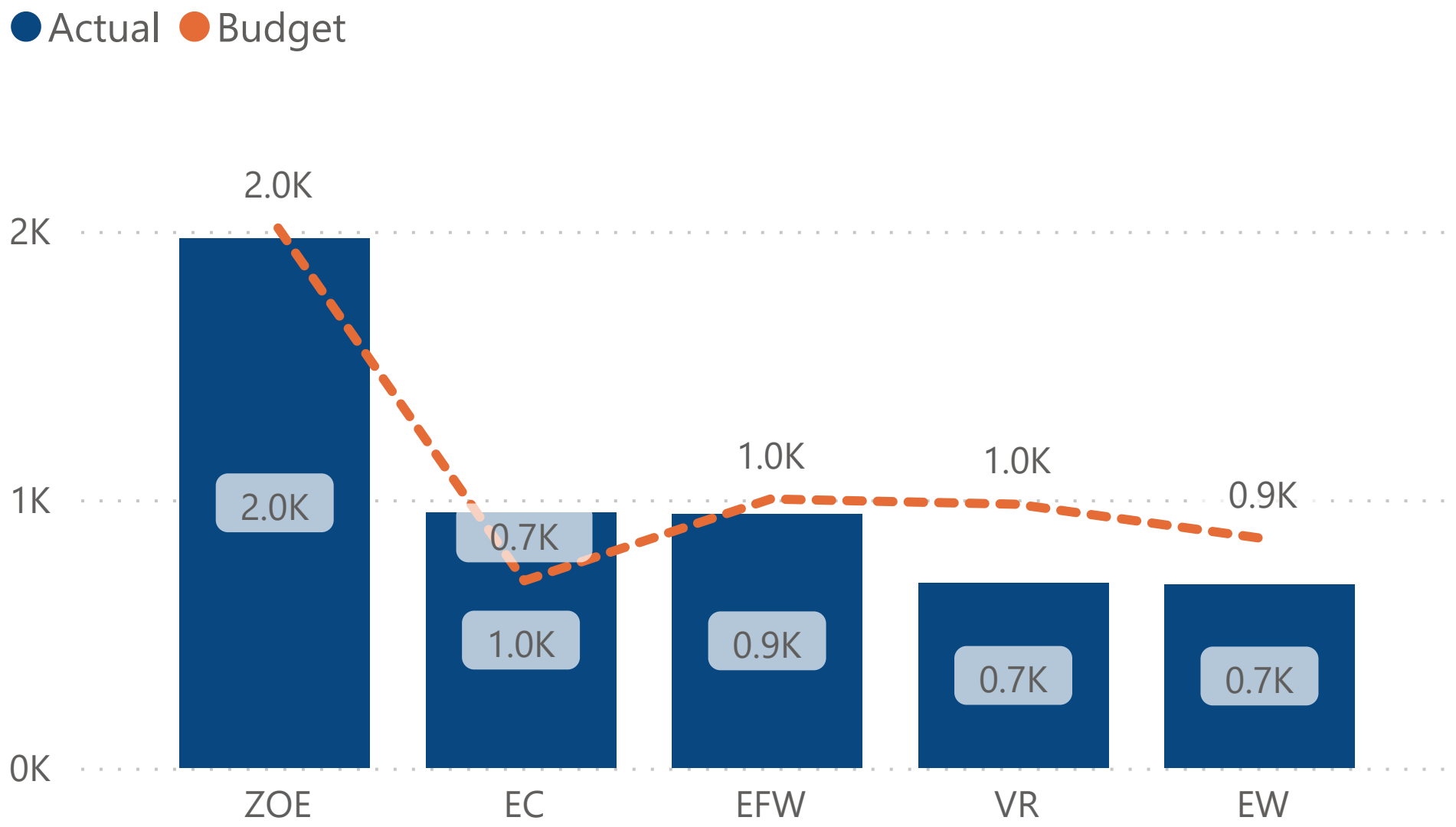
Actual vs Budget por Mes



Actual vs Budget por Labor



Actual vs Budget por Mina



June

6/1/2023

6/18/2023

TODOS

ZOE

EFW

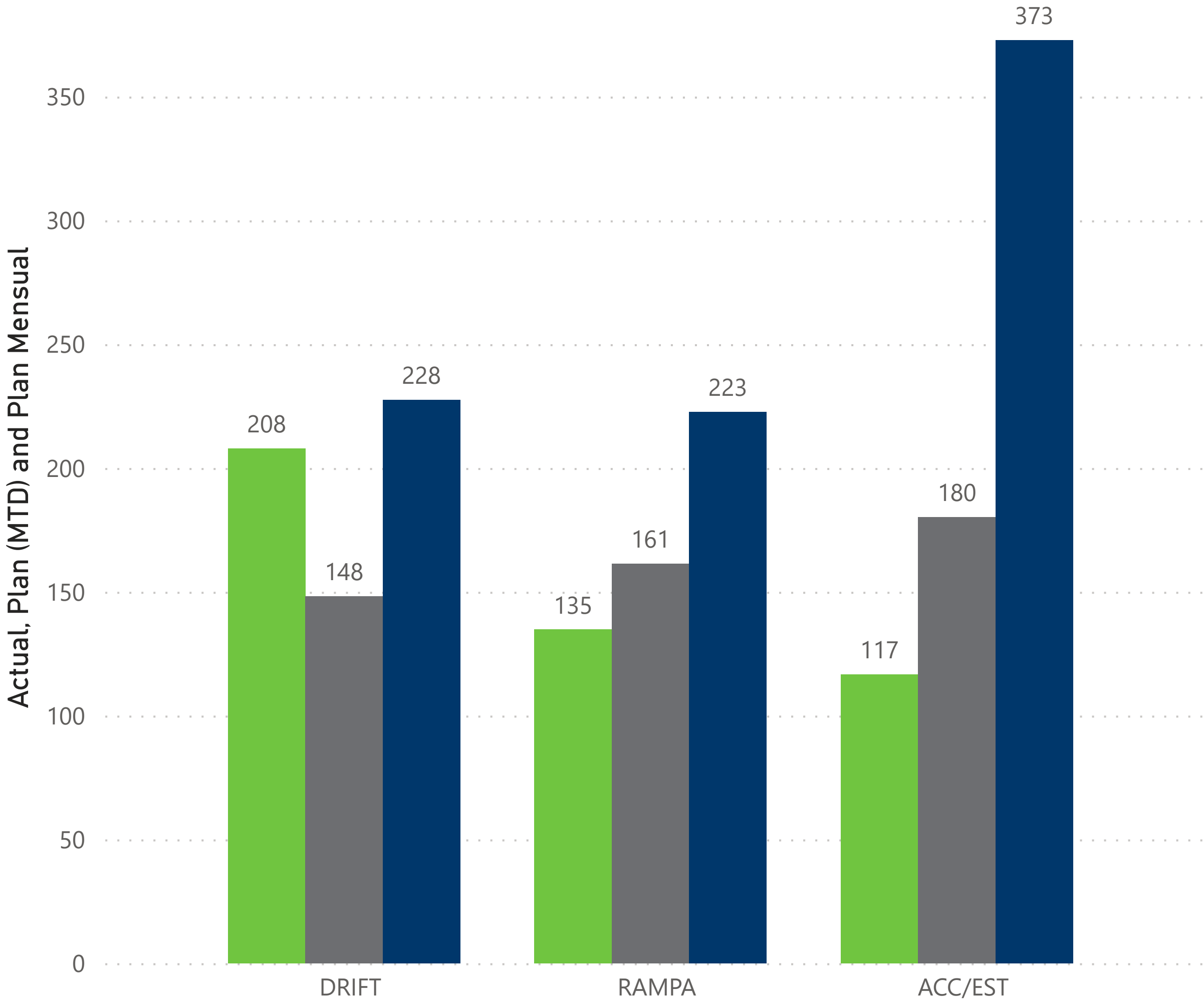
EW

ECW

VR

Desarrollo Actual vs Plan (mtd, total)

Actual Plan (MTD) Plan Mensual



Mina	Niveles	Labor	Plan Mensual Total	Plan (MTD)	Actual	%VAR MTD	%VAR Mensual
ECW	-63(I)	EC	8.60	8.60		0.00%	0.00%
ECW	-74	EB	8.00	5.00		0.00%	0.00%
ECW	-74	EV	30.20	5.00		0.00%	0.00%
ECW	-74(I)	EOC	3.60	3.60		0.00%	0.00%
ECW	-74(II)	EOC	3.60	3.60		0.00%	0.00%
EFW	-132	EB	8.60	5.00		0.00%	0.00%
EFW	-132	RPA	7.20	7.20		0.00%	0.00%
EFW	-132SE	DRIFT	11.80	2.00		0.00%	0.00%
EW	-54	ACC	23.00	8.60		0.00%	0.00%
EW	-54	EE	8.60	5.00		0.00%	0.00%
EW	-54	EEL	5.00	3.00		0.00%	0.00%
EW	-68	RPA	25.20	7.20		0.00%	0.00%
VR	-11	BYPASS	13.60	5.00		0.00%	0.00%
VR	-25NW	DRIFT	23.80	23.80		0.00%	0.00%
VR	-25SE	DRIFT	20.40	20.40		0.00%	0.00%
VR	-52EC(I)	EC	6.60	6.60		0.00%	0.00%
VR	-52EC(II)	EC	6.60	6.60		0.00%	0.00%
ZOE	-176(I)	EC	7.20	7.20		0.00%	0.00%
ZOE	-176W(II)	BYPASS	21.60	21.60		0.00%	0.00%
ECW	-74	ACC	33.80	26.60	3.33	12.52%	9.85%
ZOE	-192E	BYPASS	30.20	12.20	3.21	26.31%	10.63%
ECW	-90	RPA	10.80	10.80	3.88	35.93%	35.93%
VR	-41	RPA	18.00	18.00	6.54	36.33%	36.33%
Total			823.00	489.80	459.33	93.78%	55.81%