

WEEKLY REPORT 17-08-2024

ANNUAL PLANNING FOR THE FINANCIAL YEAR 2024-2025 (GROSS SALES)																								
	INDUSTRIAL UNIT SALES		RESIDENTIAL UNIT SALES		INDUSTRIAL VALUE SALES			RESIDENTIAL VALUE SALES			TOTAL UNIT SALES		TOTAL VALUE SALES			COLLECTIONS		MARKETING EXPENSES		SALES & PRPMOTION		Total Expenses	TOTAL SALES WITH OC	
Month	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	OTHER CHARGES	COMMITMENT	ACHIEVED	OTHER CHARGES	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	TOTAL OC	COMMITMENT	ACHIEVED	BUDGET (GST)	ACTUAL (GST)	BUDGET (GST)	ACTUAL (GST)		ACHIEVED	
Apr'24	19	19	2	2	6,12,16,650	5,80,17,061	31,97,500	77,85,800	73,47,500.0	5,92,500.0	21	21	6,90,02,450	6,53,64,561	37,90,000	8,50,00,000	3,46,75,514	37,98,398	8,50,853	16,70,074	6,60,945	15,11,798	6,91,54,561	
May'24	22	16	8	3	7,18,69,662	4,84,40,125	29,20,000	2,99,63,800	1,20,66,382.0	2,85,000.0	30	19	10,18,33,462	6,05,06,507	32,05,000	8,50,00,000	4,86,67,182	29,13,921	29,94,025	16,70,074	5,16,867	35,10,892	6,37,11,507	
Jun'24	20	23	8	3	6,06,60,701	7,46,14,642	55,20,000	2,92,11,550	1,02,56,054.0	8,55,000.0	28	26	8,98,72,251	8,48,70,696	63,75,000	8,50,00,000	4,76,15,967	27,73,075	9,86,162	16,70,074	2,72,581	12,58,743	9,12,45,696	
Jul'24	22	10	9	8	6,48,75,126	3,51,14,846	13,40,000	3,10,97,250	3,34,47,010.0	8,55,000.0	31	18	9,59,72,376	6,85,61,856	21,95,000	8,50,00,000	5,23,09,478	23,01,865	9,74,202	16,70,074	7,04,936	16,79,138	7,07,56,856	
Aug'24	16	3	9	4	4,74,29,630	93,60,971	-	3,29,67,600	1,34,92,376.0	2,85,000.0	25	7	8,03,97,230	2,28,53,347	2,85,000	8,50,00,000	1,78,69,052	46,37,192	6,38,505	16,70,074	1,06,885	7,45,390	2,31,38,347	
Sep'24	15	0	10	0	4,39,22,311	-	-	3,32,18,750	-	-	25	0	7,71,41,061	-	-	8,50,00,000	-	42,93,484	-	16,70,074	-	-	-	
Oct'24	40	0	9	0	14,21,85,201	-	-	3,08,70,750	-	-	49	0	17,30,55,951	-	-	8,50,00,000	-	38,31,332	-	16,70,074	-	-	-	
Nov'24	44	0	8	0	17,81,63,712	-	-	2,88,04,650	-	-	52	0	20,69,68,362	-	-	8,50,00,000	-	28,96,837	-	16,70,074	-	-	-	
Dec'24	33	0	7	0	13,80,26,925	-	-	2,36,68,800	-	-	40	0	16,16,95,725	-	-	8,50,00,000	-	25,11,854	-	16,70,074	-	-	-	
Jan'25	42	0	8	0	15,59,68,462	-	-	3,25,59,300	-	-	50	0	18,85,27,762	-	-	8,50,00,000	-	21,88,518	-	16,70,074	-	-	-	
Feb'25	35	0	8	0	11,33,70,800	-	-	2,98,66,950	-	-	43	0	14,32,37,750	-	-	8,50,00,000	-	28,57,473	-	16,70,074	-	-	-	
Mar'25	39	0	7	0	13,91,03,442	-	-	2,59,16,850	-	-	46	0	16,50,20,292	-	-	8,50,00,000	-	29,59,351	-	16,70,074	-	-	-	
FY 2024-25	347	71	93	20	1,21,67,92,622	22,55,47,645.00	1,29,77,500.00	33,59,32,050	7,66,09,322.0	28,72,500.0	440	91	1,55,27,24,672	30,21,56,967	1,58,50,000	1,02,00,00,000	20,11,37,193	3,79,63,300	64,43,747	2,00,40,889	22,62,214	87,05,961	31,80,06,967	
% of Annual Target Achieved (FY-2024-25)	20.5%			21.5%		18.5%						20.7%		19.5%				19.7%	Current Exp. Ratio	2.1%	6.6%	0.2%	2.9%	
ANNUAL PLANNING FOR THE FINANCIAL YEAR 2024-2025 (NET SALES FROM SALES PROSPECTIVE)																								
	INDUSTRIAL UNIT SALES		RESIDENTIAL UNIT SALES		INDUSTRIAL VALUE SALES			RESIDENTIAL VALUE SALES			TOTAL UNIT SALES		TOTAL VALUE SALES			COLLECTIONS		MARKETING EXPENSES		SALES & PRPMOTION		Total Expenses	TOTAL SALES WITH OC	
Month	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	OTHER CHARGES	COMMITMENT	ACHIEVED	OTHER CHARGES	COMMITMENT	ACHIEVED	COMMITMENT	ACHIEVED	TOTAL OC	COMMITMENT	ACHIEVED	BUDGET	ACTUAL	BUDGET (GST)	ACTUAL (GST)		ACHIEVED	
Apr'24	15	18	2	2	4,89,73,320	5,51,66,613	29,87,500	62,28,640	73,47,500	5,92,500	17	20	5,52,01,960	6,25,14,113.00	35,80,000	8,50,00,000	3,06,17,701.00	37,98,398	8,50,853	16,70,074	6,60,945	15,11,798	6,60,94,113.00	
May'24	18	16	6	3	5,74,95,729	4,84,40,125	29,20,000	2,39,71,040	1,20,66,382	2,85,000	24	19	8,14,66,769	6,05,06,507.00	32,05,000	8,50,00,000	4,46,20,462.00	29,13,921	29,94,025	16,70,074	5,16,867	35,10,892	6,37,11,507.00	
Jun'24	16	21	6	3	4,85,28,561	6,67,51,642	49,00,000	2,33,69,240	1,02,56,054	8,55,000	22	24	7,18,97,801	7,70,07,696.00	57,55,000	8,50,00,000	4,28,73,765.00	27,73,075	9,86,162	16,70,074	2,72,581	12,58,743	8,27,62,696.00	
Jul'24	18	10	7	8	5,19,00,101	3,51,14,846	13,40,000	2,48,77,800	3,34,47,010	8,55,000	25	18	7,67,77,901	6,85,61,856.00	21,95,000	8,50,00,000	4,91,45,875.00	23,01,865	9,74,202	16,70,074	7,04,936	16,79,138	7,07,56,856.00	
Aug'24	13	3	7	4	3,79,43,704	93,60,971	-	2,63,74,080	1,34,92,376	2,85,000	20	7	6,43,17,784	2,28,53,347.00	2,85,000	8,50,00,000	1,58,53,630.00	46,37,192	6,38,505	16,70,074	1,06,885	7,45,390	2,31,38,347.00	
Sep'24	12	0	8	0	3,51,37,849	-	-	2,65,75,000	-	-	20	0	6,17,12,849	-	-	8,50,00,000	-	42,93,484	-	16,70,074	-	-	-	
Oct'24	32	0	7	0	11,37,48,161	-	-	2,46,96,600	-	-	39	0	13,84,44,761	-	-	8,50,00,000	-	38,31,332	-	16,70,074	-	-	-	
Nov'24	35	0	6	0	14,25,30,969	-	-	2,30,43,720	-	-	42	0	16,55,74,689	-	-	8,50,00,000	-	28,96,837	-	16,70,074	-	-	-	
Dec'24	26	0	6	0	11,04,21,540	-	-	1,89,35,040	-	-	32	0	12,93,56,580	-	-	8,50,00,000	-	25,11,854	-	16,70,074	-	-	-	
Jan'25	34	0	6	0	12,47,74,770	-	-	2,60,47,440	-	-	40	0	15,08,22,210	-	-	8,50,00,000	-	21,88,518	-	16,70,074	-	-	-	
Feb'25	28	0	6	0	9,06,96,640	-	-	2,38,93,560	-	-	34	0	11,45,90,200	-	-	8,50,00,000	-	28,57,473	-	16,70,074	-	-	-	
Mar'25	31	0	6	0	11,12,82,754	-	-	2,07,33,480	-	-	37	0	13,20,16,234	-	-	8,50,00,000	-	29,59,351	-	16,70,074	-	-	-	
FY 2024-25	278	68	74	20	97,34,34,098	21,48,34,197.00	1,21,47,500.00	26,87,45,640	7,66,09,322	28,72,500	352	88	1,24,21,79,738	29,14,43,519	1,50,20,000	1,02,00,00,000	18,31,11,433	3,79,63,300	64,43,747	2,00,40,889	22,62,214	87,05,961	30,64,63,519	
% of Annual Target Achieved (FY-2024-25)	24.5%			26.9%		22.1%			28.5%			25.0%		23.5%				18.0%	Current Exp. Ratio	2.2%	6.9%		3.0%	
ANNUAL PLANNING FOR THE FINANCIAL YEAR 2024-2025 (NET SALES FROM FINANCE PROSPECTIVE)																								
	INDUSTRIAL UNIT SALES			RESIDENTIAL UNIT SALES			INDUSTRIAL VALUE SALES (Net)			RESIDENTIAL VALUE SALES (Net)			TOTAL VALUE SALES (Net)			CANCELLATION RATIO		NET COLLECTION					Total Net Units	
Month	Gross	Cancelled	Net	Gross	Cancelled	Net	AV	Other Charges	Total	AV	Other Charges	Total	AV	Other Charges	Total	On Units	On Value	Industrial	Residential	Suspense	Bounces/Refunds	Total	Indus+Resi	
Apr'24	19	11	8	2	0	2	1,99,99,314	1,03,430	2,01,02,744	73,47,500	5,92,500	79,40,000	2,73,46,814	6,95,930	2,80,42,744	52.38%	58.16%	2,43,90,347	1,01,80,047		-39,52,693	3,06,17,701	10	
May'24	16	6	10	3	1	2	2,42,20,936	10,11,856	2,52,32,792	87,02,382	(3,83,144)	83,19,238	3,29,23,318	6,28,712	3,35,52,030	36.84%	45.59%	3,03,25,543	1,92,73,481	5,33,270	-55,11,832	4,46,20,462	12	
Jun'24	23	13	10	3	0	3	3,06,39,805	15,72,500	3,22,12,305	1,02,56,054	85,000	1,03,41,054	4,08,95,859	16,57,500	4,25,53,359	50.00%	51.81%	3,88,09,009	98,53,018	1,25,777	-59,14,039	4,28,73,765	13	
Jul'24	10	6	4	8	0	8	1,03,63,265	(4,72,664)	98,90,601	3,34,47,010	4,92,336	3,39,39,346	4,38,10,275	19,672	4,38,29,947	33.33%	36.10%	3,51,23,266	1,72,59,495	3,94,183	-36,31,069	4,91,45,875	12	
Aug'24	3	2	1	4	0	4	40,55,014	(5,91,096)	34,63,918	1,34,92,376	(96,096)	1,33,96,280	1,75,47,390	-6,87,192	1,68,60,198	28.57%	23.22%	1,37,56,766	32,12,875	2,89,411	-20,15,422	1,58,53,630	5	
Sep'24	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Oct'24	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Nov'24	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Dec'24	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Jan'25	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Feb'25	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
Mar'25	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0.00%	0.00%	0	0			0	0	
FY 2024-25	71	38	33	20	1	19	8,92,78,334	16,24,026	9,09,02,360	7,32,45,322	6,90,596	7,39,35,918	16,25,23,656	23,14,622	16,48,38,278	43%	46%	14,24,04,931	5,97,78,916	13,42,641	-2,10,25,055	18,31,11,433	52	

NOTE: TOTAL SALES FOR POCM INCLUDES AGREEMENT VALUE+OTHER CHARGES-MAINTENANCE CHARGES-SECURITY DEPOSIT

NOTE: GST @ 18% HAS BEEN CONSIDERED FOR MARKETING AND SALES PROMOTION EXPENSES

CENTRUM WEEKLY REPORTS FOR THE MONTH OF AUG-2024 (WEEK-3)

PERFORMANCE											ADDITIONAL BUDGET PARAMETERS		
SALES (UNITS)							MONTH	COLLECTIONS		TRANSFERRED TO CORPORATE	PARAMETER	BUDGET	ACTUAL
INDUSTRIAL		RESIDENTIAL		TOTAL							Jun'23		
Budget	Actual	Budget	Actual	Budget	Actual						TOTAL REGISTRATIONS	30	11
20	23	8	3	28	26	Jun'24		850	428	0	AOA		11
OC RECD	0	1	0	0	1						DOA		0
UNDER CONSTRUCTION	20	22	8	3	28	25					UNIQUE AGREEMENT		11
	22	10	8	8	31	18	Jul'24	850	491	0	LOAN SANCTIONS	30	4
OC RECD	0	1	0	2	5	3					DISBURSEMENT	3.5	0.40
UNDER CONSTRUCTION	22	9	8	6	26	15					DISBURSEMENT Shortfall		3.1
	16	3	9	4	25	7	Aug'24	850	158	0	POSSESSIONS	10	5
OC RECD	3	0	5	1	8	1					10% PAYMENTS Collected	50	11
UNDER CONSTRUCTION	13	3	4	3	17	6					10% PAYMENTS Pending	20	
											Jul'23		
											TOTAL REGISTRATIONS	30	30
											AOA		14
											DOA		16
											UNIQUE AGREEMENT		15
											LOAN SANCTIONS	30	5
											DISBURSEMENT	3.5	0.40
											DISBURSEMENT Shortfall		3.1
											POSSESSIONS	10	49
											10% PAYMENTS Collected	50	18
											10% PAYMENTS Pending	32	
											Aug'24		
											TOTAL REGISTRATIONS	30	29
											AOA		12
											DOA		17
											UNIQUE AGREEMENT		13
											LOAN SANCTIONS	30	4
											DISBURSEMENT	3.5	0.4
											DISBURSEMENT Shortfall		3.1
											POSSESSIONS	20	13
											10% PAYMENTS Collected	67	7
											10% PAYMENTS Pending	60	

Collection Bifurcation (Lacs)	
Residential Collection	38
Industrial Collection	138
Suspense Collection	3
Less:Bounces/Refund	-20
Total	158

EMPIRE CENTRUM
STATEMENT REFLECTING SUMMARY OF BOOKINGS & CANCELLATIONS

Chq Bounced / Cancellation in Subsequent Month ---->					Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Total Units		Total AV		Cancellation
Booking Month	Gross Units Sold & Reported	Cancelled in same month	Actual Gross Units Sold	AV Gross Units Sold & Reported													Cancelled Units of FY 25-25	Live Units of FY 24-25	Cancelled Units AV	Net AV	Cancellation Ratio
Apr-24	21	0	21	6,53,64,561.00	0	0	0	0	1	0	0	0	0	0	0	0	1	20	28,50,448.00	6,25,14,113.00	4.76%
May-24	19	0	19	6,05,06,507.00	0	0	0	0	0	0	0	0	0	0	0	0	0	19	-	6,05,06,507.00	0.00%
Jun-24	26	0	26	8,48,70,696.00	0	0	0	2	0	0	0	0	0	0	0	0	2	24	78,63,000.00	7,70,07,696.00	7.69%
Jul-24	18	0	18	6,85,61,856.00	0	0	0	0	0	0	0	0	0	0	0	0	0	18	-	6,85,61,856.00	0.00%
Aug-24	7	0	7	2,28,53,347.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7	-	2,28,53,347.00	0.00%
Sep-24	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Oct-24	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Nov-24	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Dec-24	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Jan-25	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Feb-25	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
Mar-25	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0.00%
FY 2024-25	91	0	91	30,21,56,967.00	0	0	0	2	1	0	0	0	0	0	0	0	3	88	1,07,13,448.00	29,14,43,519.00	3.30%

10% Collected Cases

Particulars	Gupta	Pala	Maurya	Chola	Maratha	Rashtrakuta	Patliputra	Rajagriha	Madurai	Kannauj	Industrial	Residential	Overall
Total 10% Pending Cases as on 31-07-24	0	0	6	13	27	2	6	1	1	11	48	19	67
Total 10% Collected	0	0	0	2	3	0	0	0	0	2	5	2	7
10% Balance Cases	0	0	6	11	24	2	6	1	1	9	43	17	60
Total 10% Collected for Aug-24 Logins	0	0	2	0	0	0	1	0	0	2	2	3	5

PROJECT TILL DATE STATUS & OUTSTANDING REPORT AS PER CONSTRUCTION

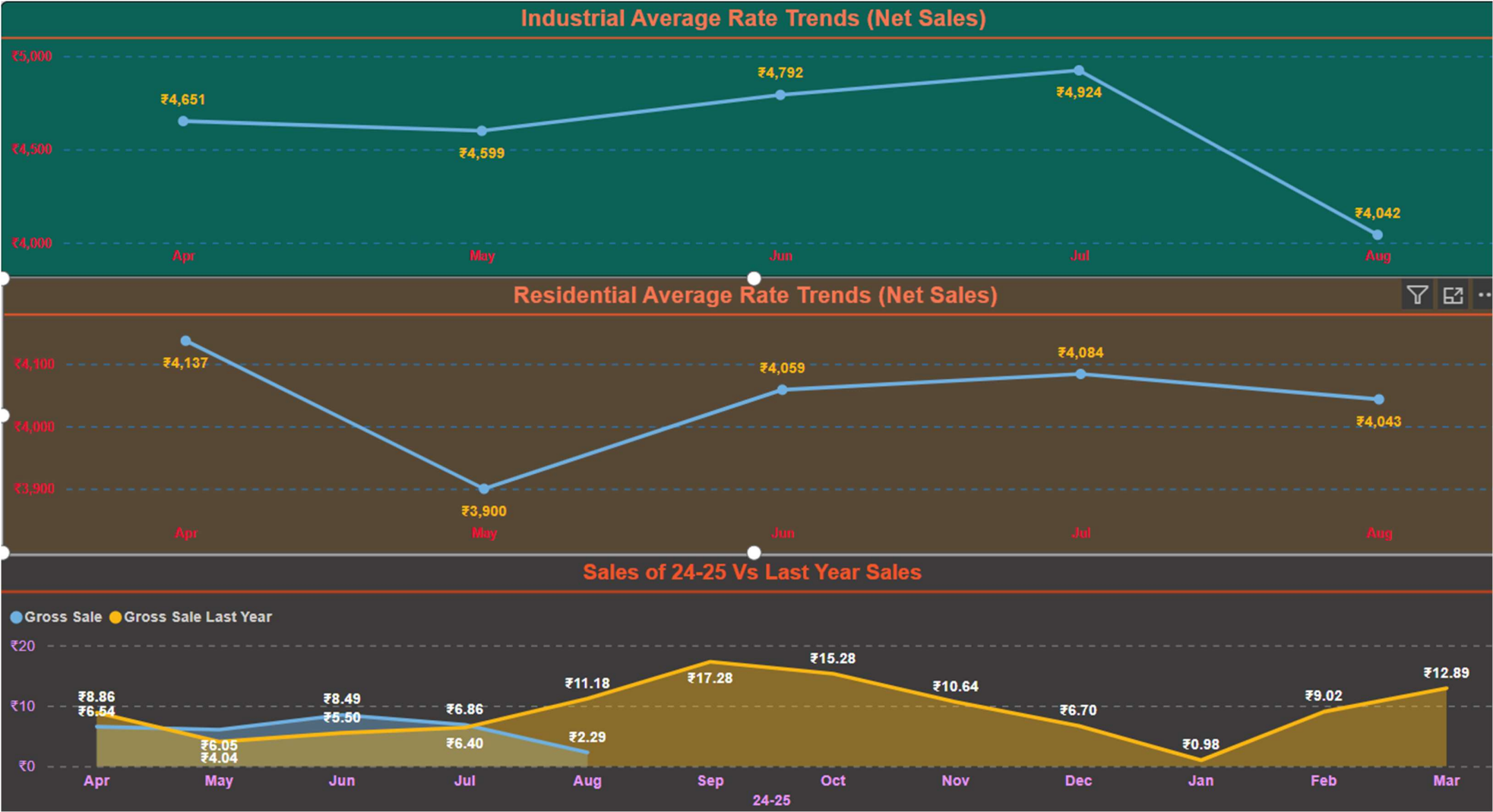
Purticulars	Gupta	Pala	Rashtrakuta	Maurya	Chola	Maratha	Industrial Total	Ujjain	Takshashila	Rajagriha	Madurai	Patliputra	Kannauj	Residential Total	Grand Total
Outstanding (Excl Int)	63,77,809.00	1,00,42,621.20	2,71,22,461.00	6,19,12,472.00	3,00,57,769.00	5,03,46,186.00	18,58,59,318.20	89,260.00	32,56,835.00	64,89,398.00	81,57,133.00	6,82,49,551.00	2,64,23,245.00	11,26,65,422.00	29,85,24,740.20
New Demand/Sale during Week	-	-	-	53,65,358.14	-	-	53,65,358.14	-	-	-	-	29,32,051.08	65,19,110.32	94,51,161.40	1,48,16,519.54
Collection during Week	-	-	5,56,137.00	60,33,130.00	14,52,089.00	21,29,023.00	1,01,70,379.00	-	-	-	1,60,000.00	7,81,492.00	3,00,000.00	12,41,492.00	1,14,11,871.00
Refund/Bounce/Transfer/AV Changes	-	-1,09,820.40	3,05,838.00	4,33,013.00	6,12,122.00	-33,533.00	12,07,619.60	-	89,874.00	-	1,86,350.00	-6,15,299.00	-	-3,39,075.00	8,68,544.60
Cancelled during Week	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance Bucket w/o interest	63,77,809.00	99,32,800.80	2,68,72,162.00	6,16,77,713.14	2,92,17,802.00	4,81,83,630.00	18,22,61,916.94	89,260.00	33,46,709.00	64,89,398.00	81,83,483.00	6,97,84,811.08	3,26,42,355.32	12,05,36,016.40	30,27,97,933.34
Under Cancellation	32,60,997.20	39,72,806.20	83,39,116.76	35,83,926.89	48,70,338.16	15,29,000.00	2,55,56,185.21	-	33,46,709.10	26,69,589.28	47,13,946.31	2,00,79,686.09	55,78,298.25	3,63,88,229.03	6,19,44,414.24
Advances	-1.40	-5,091.00	-3,33,864.14	-23,03,050.50	-88,87,220.89	-27,279.91	-1,15,56,507.84	-10,199.28	-	-329.02	-93,31,564.54	0.86	-2,46,405.68	-95,88,497.67	-2,11,45,005.51
Balance Bucket w/o interest (Net of Advances)	63,77,810.40	99,37,891.80	2,72,06,026.14	6,39,80,763.64	3,81,05,022.89	4,82,10,909.91	19,38,18,424.78	99,459.28	33,46,709.00	64,89,727.02	1,75,15,047.54	6,97,84,810.22	3,28,88,761.00	13,01,24,514.07	32,39,42,938.85
Balance Bucket w/o interest and Under Cancel	31,16,813.20	59,65,085.60	1,88,66,909.38	6,03,96,836.75	3,32,34,684.73	4,66,81,909.91	16,82,62,239.57	99,459.28	-0.10	38,20,137.74	1,28,01,101.24	4,97,05,124.13	2,73,10,462.75	9,37,36,285.04	26,19,98,524.61

EMPIRE INDUSTRIAL CENTRUM																	
SALES/NOG/REGISTRATION-UPDATED PROGRESS WEEKLY AT A GLANCE																	
AS ON AUG-2024 (MONTH)																	
PARTICULARS	INDUSTRIAL							RESIDENTIAL									G. TOTAL
	Gupta	Pala	Rashtrakuta	Maurya	Chola	Maratha	Total Industrial	Takshashila	Dwarka	Ujjain	Rajagriha	Madurai	Patliputra	Kannauj	Somnath	Total Residential	Total
TOTAL UNITS	146	157	397	147	183	183	1213	52	52	52	56	72	96	96	72	548	1761
SALES (A)	146	157	393	98	108	104	1006	48	52	52	55	59	71	28	0	365	1371
BALANCE TO SALE UNITS	0	0	4	49	75	79	207	4	0	0	1	13	25	68	72	183	390
STATUS (B)																	
MIDC NOC	141	154	366	0	0	0	661	48	52	52	54	12	33	0	0	251	912
REGISTRATION	144	154	380	44	53	30	805	48	52	52	54	54	60	12	0	332	1137
POSSESSION	134	145	285	0	0	0	564	46	51	51	50	0	1	0	0	199	763
PENDING																	
MIDC NOC	5	3	27	98	108	104	345	0	0	0	1	47	38	28	0	114	459
REGISTRATION	2	3	13	54	55	74	201	0	0	0	1	5	11	16	0	33	234
POSSESSION	12	12	108	98	108	104	442	2	1	1	5	59	70	28	0	166	608

PROJECT TOTAL CANCELLATION DETAILS TILL DATE																
SOLD			CANCELLETION YEAR													
Booking Year	Gross Units Sold	Net Units	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total Cancelled	Cancellation Ration
2013-14	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
2014-15	113	109	0	0	0	0	0	1	1	1	1	0	0	0	4	3.54%
2015-16	76	73	0	0	0	0	0	0	1	1	1	0	0	0	3	3.95%
2016-17	32	25	0	0	0	0	0	1	1	1	1	0	2	1	7	21.88%
2017-18	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
2018-19	61	56	0	0	0	0	0	0	1	1	2	1	0	0	5	8.20%
2019-20	105	77	0	0	0	0	0	0	14	8	5	1	0	0	28	26.67%
2020-21	338	221	0	0	0	0	0	0	1	32	40	31	10	3	117	34.62%
2021-22	318	216	0	0	0	0	0	0	0	0	52	43	7	0	102	32.08%
2022-23	356	237	0	0	0	0	0	0	0	0	0	67	51	1	119	33.43%
2023-24	334	257	0	0	0	0	0	0	0	0	0	0	46	31	77	23.05%
2024-25	91	88	0	0	0	0	0	0	0	0	0	0	0	3	3	3.30%
Total	1836	1371	0	0	0	0	0	2	19	44	102	143	116	39	465	25.33%

Building Wise Sold But Unregistered Unit Ageing Summary With Under Cancellation												
Sr. No.	BUILDING NAME	BLDG NO.	NO OF UNITS	Sold But Unregistered	0 to 30 Days	31 to 45 Days	46 to 180 Days	181 to 365 Days	Over 1 year but less than 3 years	Above 3 Years	Total	UNDER CANCELLATION
1	Gupta	A2	146	2	-	-	1	-	1	-	2	1
2	Pala	A3	157	3	1	-	-	-	-	2	3	-
3	Dwarka	E1	52	-	-	-	-	-	-	-	-	-
4	Ujjain	E2	52	-	-	-	-	-	-	-	-	-
5	Takshashila	F1	52	-	-	-	-	-	-	-	-	-
6	Rajagriha	F2	56	1	-	-	1	-	-	-	1	-
7	Madurai	WA	72	5	-	1	-	-	1	3	5	1
8	Patliputra	WB	96	11	3	-	2	3	2	1	11	2
9	Rashtrakuta	A4	397	13	-	-	1	2	6	4	13	3
10	Maurya	A1	147	54	6	-	8	1	39	-	54	2
11	Somnath	D	72	-	-	-	-	-	-	-	-	-
12	Kannauj	C	96	16	4	3	7	1	1	-	16	3
13	Chola	B1	183	55	2	3	50	-	-	-	55	6
14	Maratha	B2	183	74	2	1	71	-	-	-	74	2
Total			1761	234	18	8	141	7	50	10	234	20

Unsold Building Ageing Summary												
SN	BUILDING NAME	BLDG NO.	NO OF UNITS	Unsold Unit	0 to 30 Days	31 to 45 Days	46 to 180 Days	181 to 365 Days	Over 1 year but less than 3 years	Above 3 Years	Total	
1	Gupta	A2	146	-	-	-	-	-	-	-	-	-
2	Pala	A3	157	-	-	-	-	-	-	-	-	-
3	Dwarka	E1	52	-	-	-	-	-	-	-	-	-
4	Ujjain	E2	52	-	-	-	-	-	-	-	-	-
5	Takshashila	F1	52	4	-	-	-	-	-	4	4	
6	Rajagriha	F2	56	1	-	-	-	-	-	1	1	
7	Madurai	WA	72	13	-	-	-	-	13	-	13	
8	Patliputra	WB	96	25	-	-	-	-	25	-	25	
9	Rashtrakuta	A4	397	4	-	-	-	-	4	-	4	
Total			1080	47	-	-	-	-	42	5	47	



Building	Building Construction	Total Units	Sold Units	Agreement Value	Sold %
Gupta	100.00%	146	146	43,22,07,456	100.00%
Pala	100.00%	157	157	46,85,26,777	100.00%
Rashtrakuta	100.00%	397	393	84,91,43,821	98.99%
Maurya	55.00%	147	98	29,44,43,049	66.67%
Chola	25.00%	183	108	35,09,05,741	59.02%
Maratha	25.00%	183	104	34,71,14,692	56.83%
Industrial Total		1213	1006	2,74,23,41,536	82.93%
Dwarka	100.00%	52	52	16,26,65,018	100.00%
Ujjain	100.00%	52	52	19,38,46,071	100.00%
Takshashila	100.00%	52	48	12,72,75,197	92.31%
Rajagriha	100.00%	56	55	16,33,63,350	98.21%
Kannauj	58.00%	96	28	12,53,46,280	29.17%
Madurai	95.00%	72	59	18,57,23,521	81.94%
Patliputra	100.00%	96	71	26,97,75,749	73.96%
Residential Total		476	365	1,22,79,95,186	76.68%
Grand Total		1689	1371	3,97,03,36,722	81.17%

CANCELLATION OF BOOKINGS AFTER JUL-23 TO MAR-24 BOOKINGS	
Particulars	Nos
Total Booking (Jul-23 to Mar-24)	271
Total Cancellation	54
Cancellation Ration Total	19.93%
Cancellation Due to RERA	26
Cancellation Minus RERA	28
Cancellation Ration	10.33%