EMRG Strategy Planning



EMERGENCY MEASURES RADIO GROUP



OTTAWA ARES

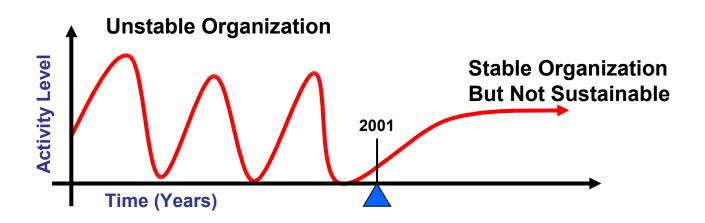
Two Names - One Group - One Purpose

A Proposal for The Future Of EMRG

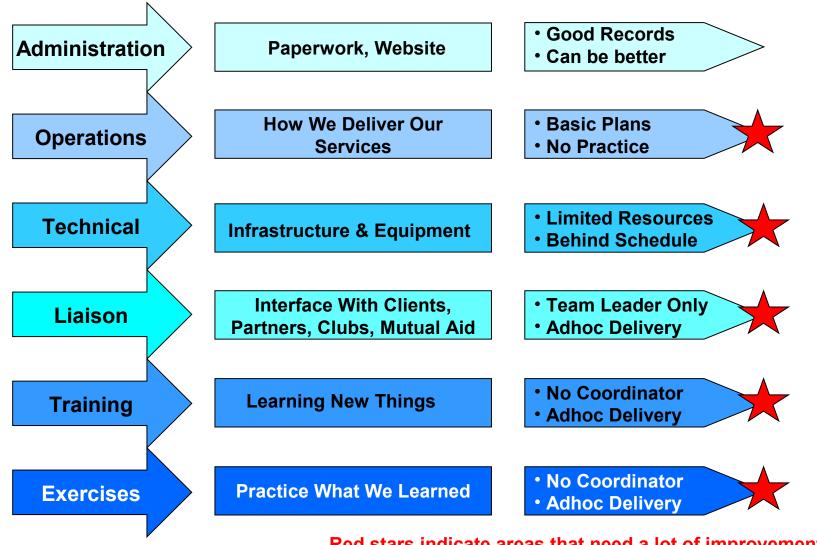
Date Of Last Change: 20 MRG General Meeting

Version: 1.4

EMRG STATUS OVER TIME

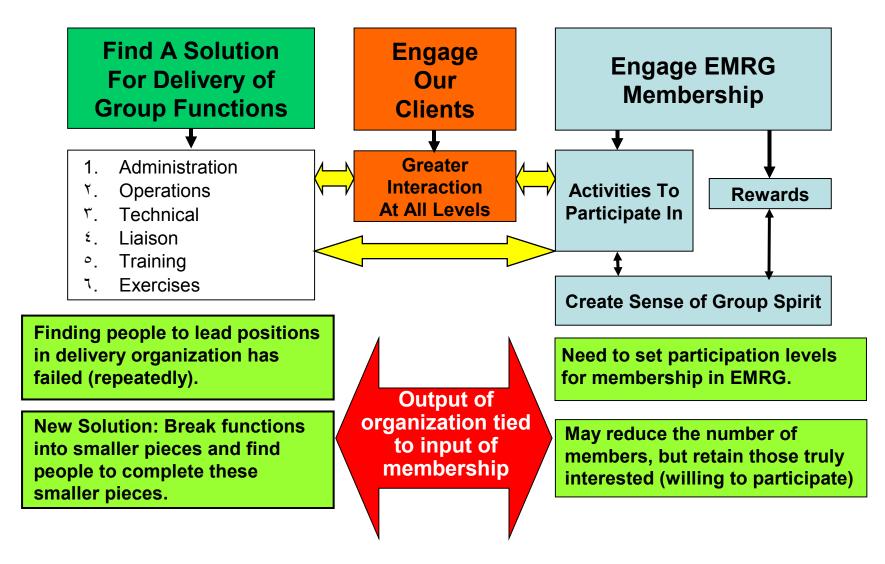


- EMRG organizational requirements need ongoing care and feeding.
- EMRG is not like a club, where the executive alone can deliver the organziational requirements of the club.
- EMRG is relatively stable, through the overworking of a few people, which is not sustainable.

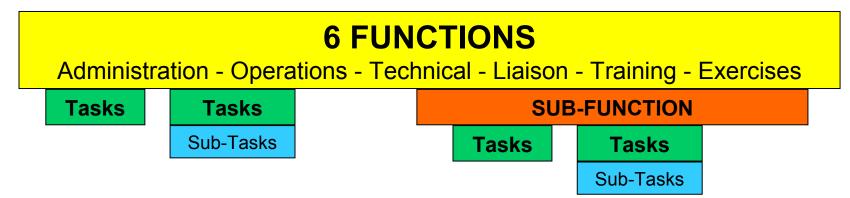


Red stars indicate areas that need a lot of improvement

Functions EMRG Needs As An Organization



Three Key Areas To Address



TASKS: Single, stand alone job.

Example: Callout Test, Repeater Test

SUB-TASKS: Stand alone piece of a task

- Example: Testing Permanent Radios could have 3 sub-tasks; Red Cross, EOC, EMRG Communications Room
- EMRG members would sign up for the sub tasks (one person could take on all 3 sub tasks, but they are treated as separate entities)

SUB-FUNCTION: Part of a Function made up of several tasks that are dependent on each other for completion of the sub-function.

- Example: Having an exercise is defined by a series of tasks that encompass defining the scenario, preparing inputs, running the exercise, observing the exercise, debrief, lessons learned.
- Modules will have tasks and can have sub tasks.

FUNCTION: Exercises

Task: Callout Test

Sub-Function: Exercise

Task 1: Prepare Scenario

Task 2: Prepare Exercise Plan

Sub-Task 1: Prepare Exercise Schedule

Sub-Task 2: Prepare Information Inputs

Sub-Task 3: Coordinate Equipment

Task 3: Run Exercise

Sub-Task 1: Coordinator

Sub-Task 2: Support Team Member(s)

Task 4: Debrief

Sub-Task 1: Coordinator

Sub-Task 2: Exercise Observer(s)

Sub-Task 3: Debrief Facilitator

Sub-Task 4: Prepare Lessons Learned

WHEN	As Required Ongoing task, not time of day dependant and can usually wait a few days. Example: maintaining web site.	As Scheduled Routine task, typically with a set day and time. Example: weekly repeater test
HOW OFTEN	Ongoing Has activity throughout the year. Requires commitment for at least a year.	One Time Individual task, which allows a person to limit activity to a particular portion of the year. Example: Plan Tour Nortel
LOCATION	Home Work can be done at home, Example: update membership list or test repeaters	Specific Location Work must be done at a specific location. Example: test Red Cross radios
PEOPLE	Individual Work can be done by the individual without coordination with others. Example: Maintaining membership list.	Team Work requires more than one person to coordinate or complete the work. Example: Repeater testing requires at least 2 people.
Worker Type	Doer Task requires people to do the work as outlined. Example: Repeater testing	Leader Work requires some organizational and leadership skills to bring a group together to complete the task. Example: Plan Tour Nortel
EFFORT	Minimal Work requires minimal effort. Example: Update training log.	Extensive Work requires extensive commitment of time and effort to complete. Example: Plan and implement a major exercise

Amateurs who are not EMRG members, but who would like to help, can take on any of the tasks.

Types Of Task Requirements

HOW IT WOULD WORK

- Each year, EMRG strategy would lay out a plan based on what EMRG members can support.
 - The number of exercises, training sessions and meetings will depend on how much time EMRG members have to put into EMRG.
- The tasks and sub-tasks required to meet each objective would be listed.
- People would sign up for the tasks they want.
- Tasks not signed up for are dropped, if the tasks are part of a sub-function, the whole sub function gets dropped

IMPLEMENTATION

- EMRG must implement the new plan in parallel with other activities that must take place this year.
 - Complete Red Cross Radios
 - Barrhaven Repeaters
 - Clean up Randall
 - Tour Nortel
- Defining and implementing this much change, with documentation, will require a great deal of effort. There is no fast track.
- There are items that will need to be resolved in order to implement some tasks (ie access procedure for Randall)
- As tasks are defined, with all supporting documents, they can and should be put into operation.

Jan 1 2010

By Jan 1 2010, all the tasks should be defined and assigned to EMRG members.

FOUNDATION

There are a number of things that are required to form the foundation for the new plan

- Documentation structure to create and save task definitions
- Complete definitions for the Functions, plus begin listing of tasks and sub-functions that we currently see as required for each.
- Decide if and how to track member participation.
 - Definition of membership involvement required and process for dealing with members who don't achieve the expected level.
- Templates for task definitions, including identifying boundaries, dependencies, and work value for the task

Management Team

- The role of the management team would be to manage Policy and provide guidance and strategy for EMRG.
- The tasks currently done by the team leader will also need to be identified and documented as tasks.
- There may be some tasks that are defined as the responsibility of the management team.
- Management team members can take on any tasks in the list, like any EMRG member.

How Can We Improve This Plan?

- What needs to be added?
- What needs to be expanded?

Break Out Topic #1 Here is what the this group identified.

- List the skills EMRG requires (Helps people understand tasks and if they can do it)
- Break out tasks in fine detail (Something for everyone)
- Set point value for tasks and set minimum requirement
- More Carrots Could be a ticket system, so get a ticket at each event/task completion and have a draw at year end.
- Report into public service honor role. (People like to be recognized)
- Should be able to report non EMRG public service. (CSM, Thing a thongs)
- Web site needs to be more inviting, easier access. Use to recognize members effort.
- PR Component to tasks. Promotion in the media when we do good things.

Why Won't This Plan Work?

- What has been overlooked?
- What are the problems?

Here is what the this group identified.

- Scope Are we biting off more than we can chew. (Is it aligned with common goals)
- Lack of commitment. Small group doing a lot of work. (Something that needs to be overcome
- Who will feel ownership for tasks. (Need someone to coordinate)
- Tasks need to be identified. Who?
- How to motivate people? Linking rewards to occupation such as courses that align with work could make it easier to get time, more reward (Win-Win)

How To Manage Member Responsibilities?

- Should tasks, meetings and events have a point rating to reflect their level of effort, then each member must attain at least X points?
 - Is it worth the effort to track participation?
- If a member doesn't meet their committed activity level, do they get removed from EMRG?

Here is what the this group identified.

- Concern that points system might cause people to shy away.
- More opportunities to assume responsibility and participate.
- Feedback for achievement/participation (Example: Certificate on completion of a course or exercise)
- Mentoring
 - Show new members how they can contribute
 - Helping new people. Could be on case by case basis, such as for an exercise, Collegeville, etc.
- Have people ask for help (Someone with a task can drop an email on the list asking for help)
- Promotional documentation
 - Easy to find out what is EMRG
 - Members responsibilities (Make it clear)
- Getting together more often. (Add some less formal get togethers, with less items on the agenda)

ACTION ITEMS TO BE RESOLVED TODAY

QUESTIONS

- 1. Do you believe the proposed plan to break EMRG functions into individual tasks is the best solution for EMRG?
 - ANSWER = Yes
- 2. Are you prepared to participate in the work effort to implement this plan and take on your share of tasks to support EMRG?
 - ANSWER = Yes

ACTION ITEMS

- 1. Two volunteers are required to work with the management team to help define and implement the new plan for EMRG.
 - Most work will be done via email.
 - Meeting times are scheduled based on general availability of the management team.
 - RESULTS: 3 people volunteered (Joe, Jane, Tyler)
- 2. If you are not getting emails from the new email system then contact Harold and get on the list.
 - TEST Email Sent Saturday Afternoon (2008-11-29)

www.emrg.ca

The EMRG web site provides information related to Amateur radio emergency communications, specifically as it relates to the City of Ottawa.

- Project Information
- Newsletters
- Upcoming Events
- Documentation
- Links to related information

Information: planning @ emrg.ca