

VOTE 07

TREASURY REGISTRAR'S OFFICE

Vote 07 Treasury Registrar's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Treasury Registrar's Office**

Thirty-eight billion eighty-eight million one hundred forty-two thousand

(Shs. 38,088,142,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MGT			
210100	Basic Salaries - Pensionable Posts	0	0	303,192,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	176,350,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	70,000,000
220100	Office And General Supplies And Services	0	0	599,535,000
220200	Utilities Supplies and Services	0	0	300,000,000
220300	Fuel, Oils ,Lubricants	0	0	20,255,000
220700	Rental Expenses	0	0	894,500,000
220800	Training - Domestic	0	0	36,000,000
220900	Training - Foreign	0	0	497,500,000
221000	Travel - In - Country	0	0	32,500,000
221200	Communications & Information	0	0	350,000,000
221400	Hospitality Supplies and Services	0	0	13,000,000
229900	Other Operating Expenses	0	0	34,017,510,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	322,400,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	4,400,000
410400	Acquisition of Specialized Equipment	0	0	300,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	1,000,000
411000	Rehabilitation and Other Civil Works	0	0	150,000,000
Total of Subvote		0	0	38,088,142,000
Total of Programme		0	0	38,088,142,000
Total of Vote		0	0	38,088,142,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		0	0	38,088,142,000