

CanadaRetail's Strategic HR Challenge



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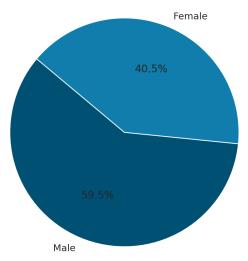




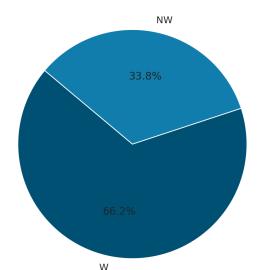
Part 1 - Introduction

Demographics of the firm

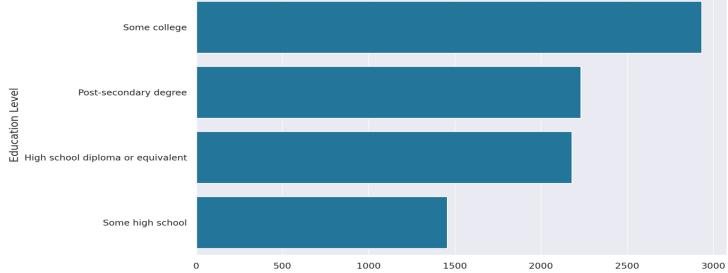
Gender Distribution



Race Distribution

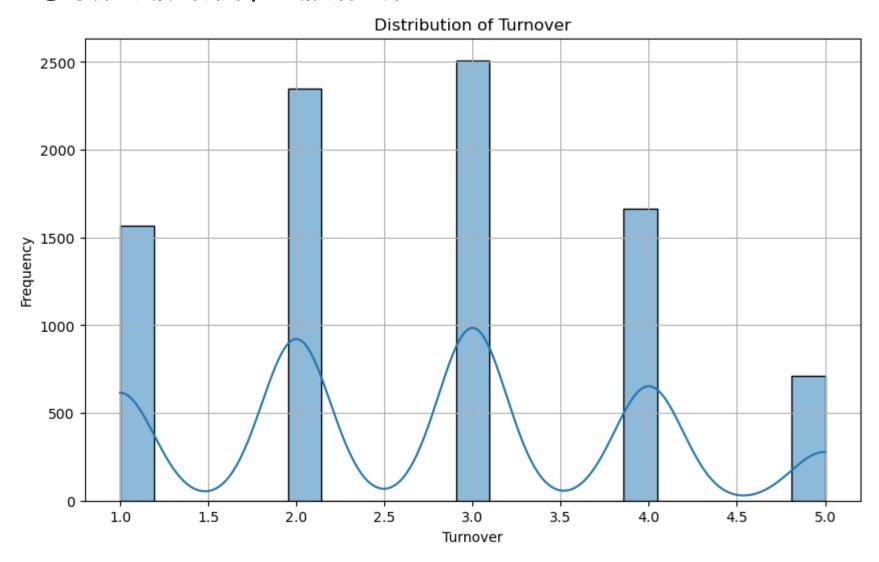






Part 1 - Introduction

Distribution of Turnover

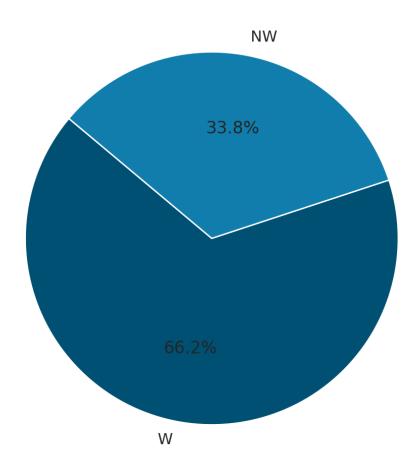


How likely is that you will quit your job in the next several months? (5 = very likely, to 1 = very unlikely)

Part 2 - Recruitment

Diverse Talent Recruitment

Race Distribution



• Forge partnerships with diversity-focused groups.

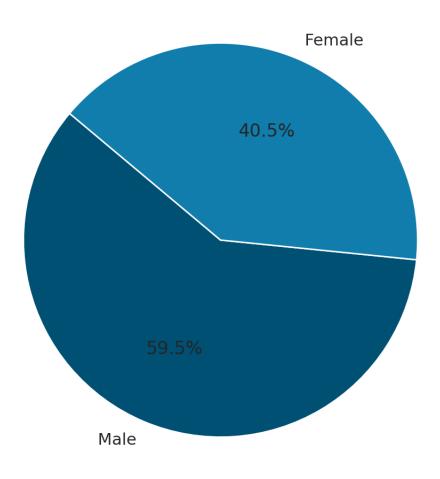
• Target diverse talent pools through specialized job platforms.

• Highlight inclusivity in CanadaRetail's job descriptions.

Part 2 - Recruitment

Women's leadership development in recruitment

Gender Distribution



- Incorporate leadership potential assessments.
- Design interview processes to identify strategic thinking and decision-making skills.
- Prioritize internal promotions and mentorship pairings for capable female employees.

Part 3 - Selection

Selected features

tenure, persuasion skills

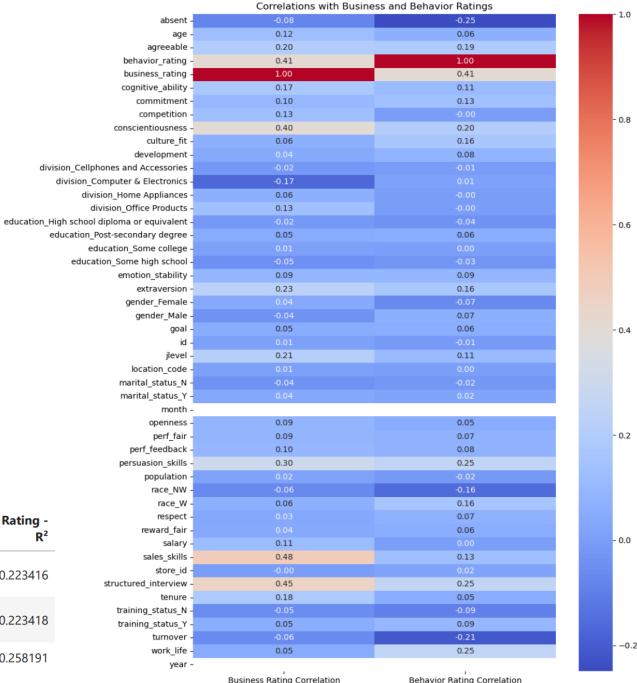
work life, culture fit, sales skills

extraversion, conscientiousness

cognitive ability, structured interview

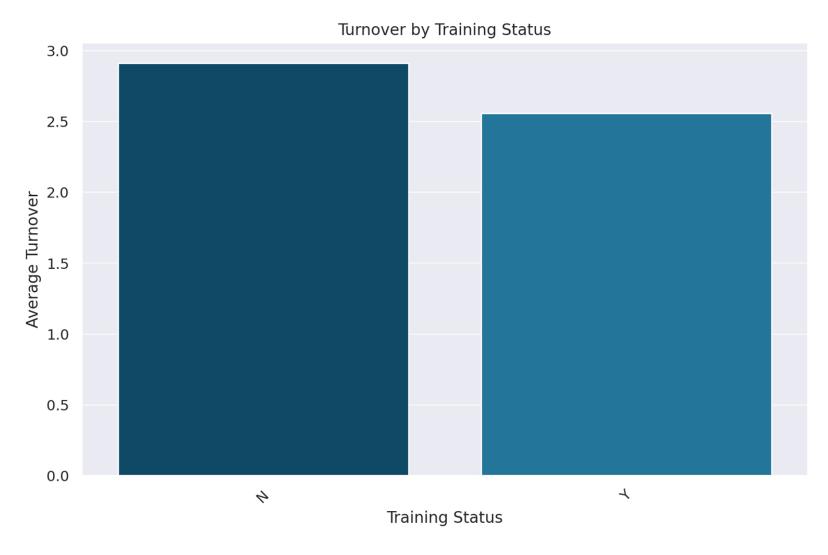
Random Forest Regression

	Model	Business Rating - MSE	Business Rating - R ²	Behavior Rating - MSE	Behavior Rating - R ²
0	Linear Regression	0.213667	0.606586	0.390995	0.223416
1	Ridge Regression	0.213668	0.606584	0.390994	0.223418
2	Random Forest	0.121715	0.775892	0.373486	0.258191



Part 4 - Training and development

Minimizing turnover through Role-specific training

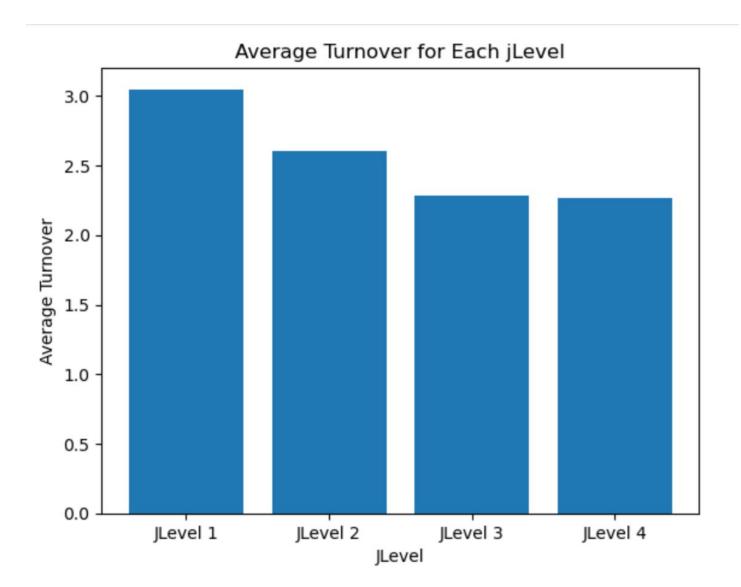


Role-specificTraining

ProfessionalDevelopmentOpportunities

Part 4 - Training and development

Turnover Analysis by jLevel



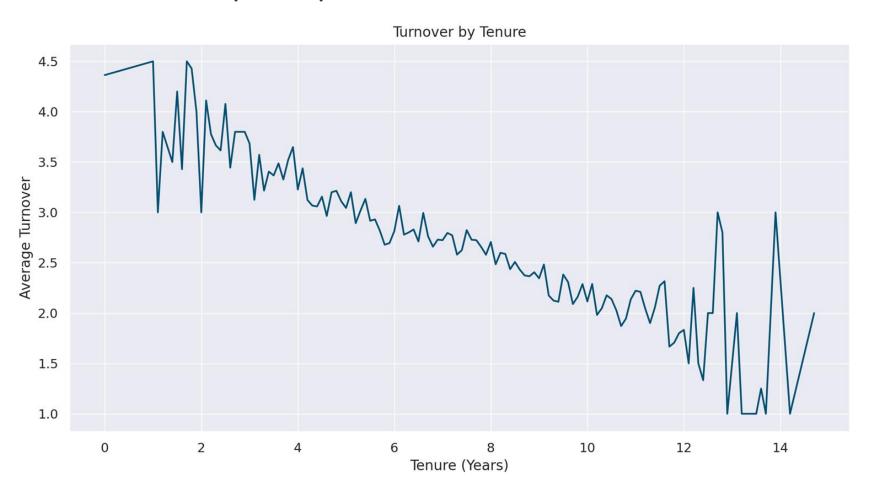
Mentorship Program

• Buddy System

• Clearly defined career path

Part 5 - Payment and Compensation

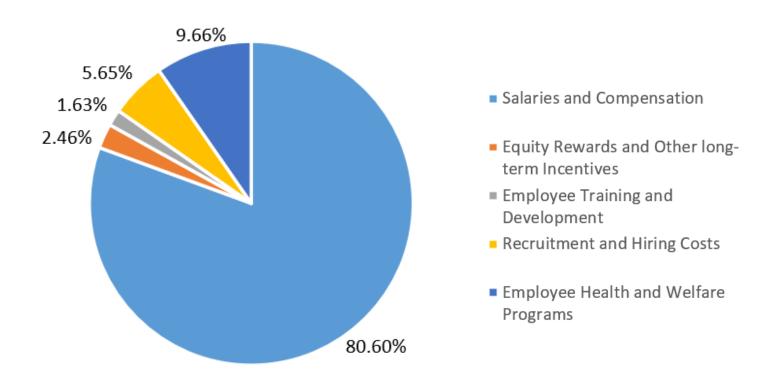
Turnover Analysis by Tenure

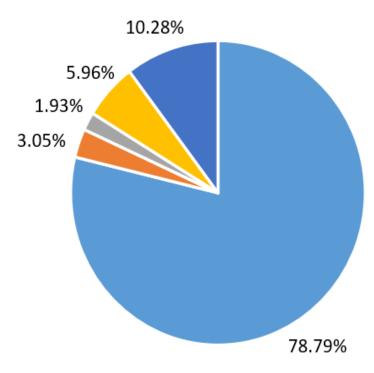


• Long term incentive tied to the length of service

Part 5 - Payment and Compensation

Competitive analysis of HR management strategy





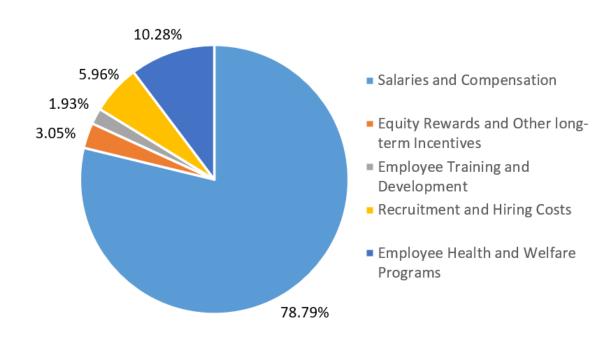
Canadian Tire's HR Management Costs Breakdown in 2022

Canadian Retails' HR Management Costs Breakdown in 2024

Part 5 - Payment and Compensation

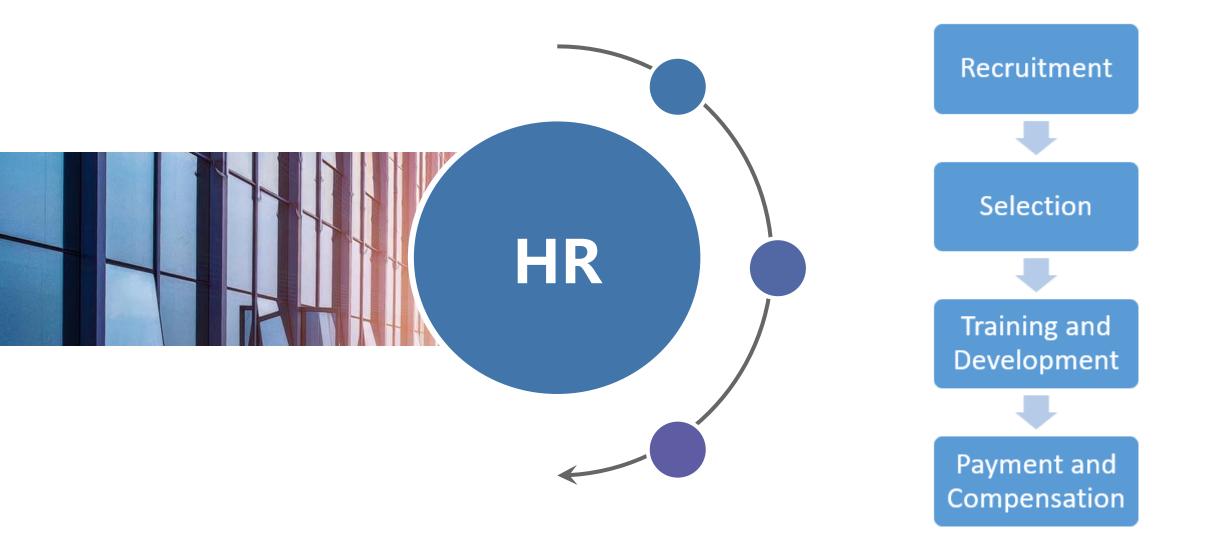
Financial Budget of HR Management Costs

Canadian Retails' HR Management Costs Breakdown in 2024 (in million CAD)					
Salaries and Compensation	1366.72				
Equity Rewards and Other long-term Incentives	52.68				
Employee Training and Development	33.24				
Recruitment and Hiring Costs	102.84				
Employee Health and Welfare Programs	177.45				
Total	1732.93				



Canadian Retails' HR Management Costs Breakdown in 2024

Part 6 - Conclusion





Thank you