



WanderWise

Wander the World Wisely









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The Premise





Customer Pain points



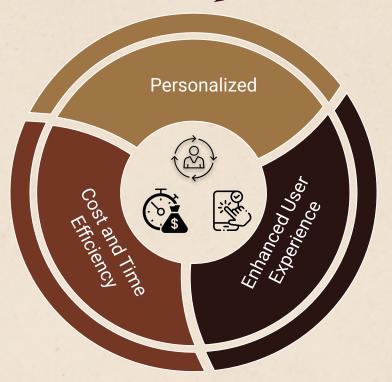


The WanderWise Solution

Flight & Hotel Recommendation System that simplifies travel booking by offering personalized flight-hotel packages based on user preferences and budget, to curate the best options



Value Proposition





Market Analysis







Market Size

\$7.6 trillion in 2022 with 6% projected CAGR by 2025

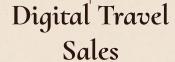
Global Travel and

Tourism



User Growth

2.4 billion users of digital travel planning and booking channels in 2023



\$830 billion in 2023 with 5% projected CAGR by 2027



















Competition



Competitors









Our Competitive Edge



Personalized Recommendations Metrics (ie. Ratings per Dollar)



All-in-One Platform from Multiple Sources



Transparent Pricing



Business Model





Revenue Streams

Individual and Group Travellers

Commission Model

Subscription Model

Hotel, Airlines, Travelling Companies

Priority Scraping

+

Advertisement Revenue

Commission

Data

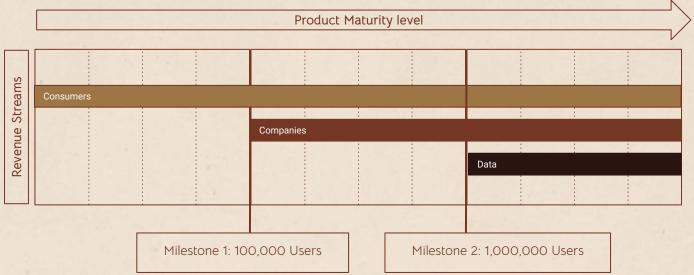
Selling customer insights to businesses

The product can generate 3 streams of revenue through Travellers, Companies and Data.





Revenue Generation Timeline



Revenue scales with user growth:



* U5A*

- 100,000+ users: Revenue from companies
- 1,000,000+ users: Revenue from big data



Projected Revenue Over 12 Years





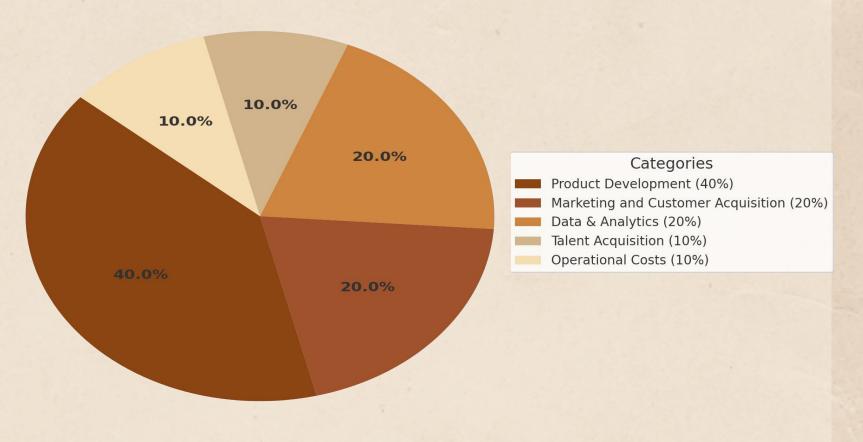


Strategic Allocation of Funds

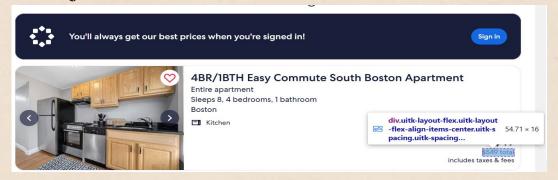




Strategic Allocation of Funds



Product Development to Identify Edge Cases Default:



Edge Case:





Go-to-Market

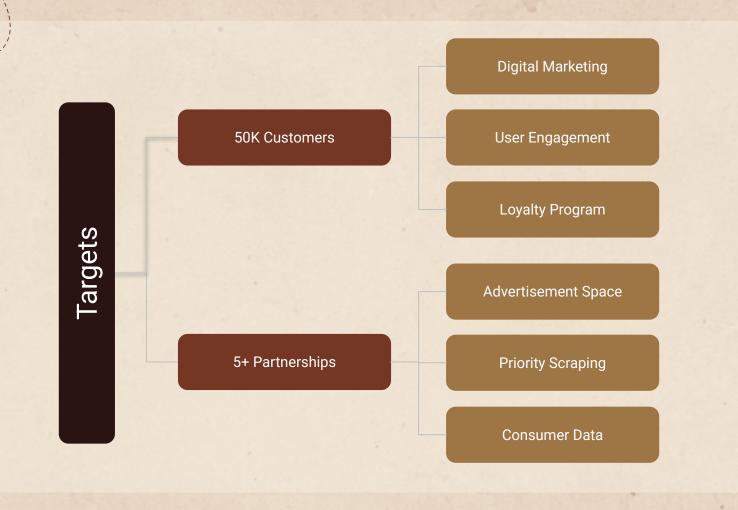


Key Targets

■ 50K Downloads

☐ 10% Premium Users

☐ 5+ Partnerships with Other Travel Platforms







Thank You!





Appendix





Projected Revenue Assumptions

1	Travellers
2	Companies
3	Data

- 50,000 active users with 50% YoY growth until 1M, then 15% YoY growth.
- 10% subscribe at \$5/month; 90% pay 0.5% commission on \$145/day (avg. final price).
- Avg. PTO: 11 days
- 1 company per 50,000 users.
- 25% pay \$100,000/month for priority web scraping.
- Ads generate \$0.32/user

Per User

- Access credentials: \$0.95
- Payment details: \$5.40
- Gender: \$0.15
- Age: \$0.21



Projected Revenue Calculations

Aggressive Growth Rate	50%		Average PTO	11		User to Company Ratio	50,000		Credentials	\$0.95		
Mature Growth Rate	15%		Travel Price per day	\$145					Payment Detail	\$5.40		
Subscription Rate	10%		PTO amount per year	\$1,595		Company Subscribe Rate	25%		Gender	\$0.15		
Subscription Fee per year	60					Company Subscribe per year	\$1,200,000		Age	\$0.21		
Normal Comission	1%					Ads per User	\$0.32					
Year	1	2	3	4	5	6	7	8	9	10	11	12
Active Users	50,000	75,000	112,500	168,750	253,125	379,688	569,531	854,297	1,281,445	1,473,662	1,694,711	1,948,918
Subscribed	5,000	7,500	11,250	16,875	25,313	37,969	56,953	85,430		147,366	169,471	194,892
Subscription Travel Expense	\$7,975,000	\$11,962,500	\$17,943,750	\$26,915,625	\$40,373,438	\$60,560,156	\$90,840,234	\$136,260,352	\$204,390,527	\$235,049,106	\$270,306,472	\$310,852,443
Subscription Amount Per Year	\$300,000	\$450,000	\$675,000	\$1,012,500	\$1,518,750	\$2,278,125	\$3,417,188	\$5,125,781	\$7,688,672	\$8,841,973	\$10,168,269	\$11,693,509
Normal Users	45,000	67,500	101,250	151,875	227,813	341,719	512,578	768,867	1,153,301	1,326,296	1,525,240	1,754,026
Normal Users Travel Expense	\$71,775,000	\$107,662,500	\$161,493,750	\$242,240,625	\$363,360,938	\$545,041,406	\$817,562,109	\$1,226,343,164	\$1,839,514,746	\$2,115,441,958	\$2,432,758,252	\$2,797,671,989
Normal Users Comission	\$358,875	\$538,313	\$807,469	\$1,211,203	\$1,816,805	\$2,725,207	\$4,087,811	\$6,131,716	\$9,197,574	\$10,577,210	\$12,163,791	\$13,988,360
Number of Companies					5	7	11	17	25	29	33	38
Subscribed Companies	Milestone 1 Requirement of 250,000 Users not met				1	1	2	4	6	7	8	9
Company Subscribe Total	ininescone 1 hequitement of 250,000 osers not met				\$1,200,000	\$1,200,000	\$2,400,000	\$4,800,000	\$7,200,000	\$8,400,000	\$9,600,000	\$10,800,000
Advertisment Per User	4			\$81,000	\$121,500	\$182,250	\$273,375	\$410,063	\$471,572	\$542,308	\$623,654	
Data Value Per User									\$6.71	\$6.71	\$6.71	\$6.71
Data Total	Milestone 2 Requirement of 1,000,000 Users not met								\$8,598,498.05		\$11,371,513.67	
Data Total							T		\$8,338,438.03	\$3,000,272.73	\$11,371,313.07	\$13,077,240.72
Revenue from Subscription	\$300,000	\$450,000	\$675,000	\$1,012,500	\$1,518,750	\$2,278,125	\$3,417,188	\$5,125,781	\$7,688,672	\$8,841,973	\$10,168,269	\$11,693,509
Revenue from Comission	\$358,875	\$538,313	\$807,469	\$1,211,203	\$1,816,805	\$2,725,207	\$4,087,811	\$6,131,716	\$9,197,574	\$10,577,210	\$12,163,791	\$13,988,360
Revenue from Company	0		0	0	\$1,281,000	\$1,321,500	\$2,582,250	\$5,073,375	\$7,610,063	\$8,871,572	\$10,142,308	\$11,423,654
Revenue from Data	0	0	0	0	0	0	0	0	\$8,598,498.05	\$9,888,272.75	\$11,371,513.67	\$13,077,240.72
Total Revenue	\$658,875	\$988,313	\$1,482,469	\$2,223,703	\$4,616,555	\$6,324,832	\$10,087,248	\$16,330,872	\$33,094,806	\$38,179,027	\$43,845,881	\$50,182,763



	Milestone 1 Allocation	Milestone 2 Allocation		
Product Development	40%	30%		
Marketing & Customer Acquisition	20%	30% - 40%		
Data & Analytics	20%	20%		
Talent Acquisition	10%	10% - 15%		
Operational Costs	10%	10% - 15%		