

**COMBINED PROJECT INFORMATION DOCUMENTS / INTEGRATED
SAFEGUARDS DATA SHEET (PID/ISDS)
ADDITIONAL FINANCING**

Report No.: PIDISDSA16622

Date Prepared/Updated: 17-Mar-2016

I. BASIC INFORMATION

A. Basic Project Data

Country:	Djibouti	Project ID:	P157282
		Parent Project ID (if any):	P117355
Project Name:	DJ- Second Additional Financing for the Rural Community Development and Water Mobilization Project (PRODERMO) (P157282)		
Parent Project Name:	DJ-Rural Community Development and Water Mobilization Project (PRODERMO) (P117355)		
Region:	MIDDLE EAST AND NORTH AFRICA		
Estimated Appraisal Date:	21-Mar-2016	Estimated Board Date:	31-May-2016
Practice Area (Lead):	Agriculture	Lending Instrument:	Investment Project Financing
Sector(s):	Animal production (30%), Irrigation and drainage (30%), Agricultural extension and research (30%), Flood protection (10%)		
Theme(s):	Rural services and infrastructure (50%), Water resource management (30%), Climate change (20%)		
Borrower(s):	Ministry of Economy and Finance in Charge of Planning and Industry		
Implementing Agency:	Ministry of Agriculture Water, Fisheries, Livestock and Halieutic Resources (MAEPERH)		
Financing (in USD Million)			
Financing Source			Amount
BORROWER/RECIPIENT			0.50
International Development Association (IDA)			7.00
Total Project Cost			7.50
Environmental Category:	B - Partial Assessment		
Appraisal Review Decision (from Decision Note):	The review did authorize the team to appraise and negotiate		
Other Decision:			

Is this a Repeater project?	No
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B. Introduction and Context

Country Context

Djibouti is extremely water scarce with conditions set to be exacerbated by population growth and climate change. As a consequence, access to safe drinking water is a daily challenge for the majority of the population, particularly for people living in rural areas. Poverty and food insecurity affect more or less the entire country and both are recognized to be highly correlated with water access issues. The extreme aspect of the geo-climatic profile leads to low erratic annual rainfall that averages hardly 150 mm, to the absence of perennial surface freshwater flow, and to the slow renewing of its aquifers. The current situation shows that more than 70 percent of the rural population and its herds do not have access to water within a reasonable distance. During the three-to four-month dry season, pastoral households are subject to the lack of access to water that represents a major constraint to human and livestock mobility, and to the proper use of the limited and sparsely distributed agro-pastoral resources.

Sectoral and institutional Context

Climate change impacts are projected to exacerbate these already precarious water resource challenges. Climate change is expected to induce an increase of the temperatures by 1.7-2.1 C by 2050, while precipitation is set to decrease by 4-11 percent . This could lead to an increase of both severity of dry spells and intensity of wet extremes, thus accelerating land degradation, floods and erosion. Sea level rise is also projected to further exacerbate these impacts through saltwater intrusion of coastal aquifers.

The Government of Djibouti (GoD) considers securing access to water and energy as the foremost major challenges that are prerequisites to reducing poverty and ensuring a nation-wide sustainable socio-economic development. To tackle the country's structural gap in water resources demand and supply, the GoD is in quest of support from key partners for the development of non-conventional water resources mobilization facilities including desalination plants, sewage water treatment plants and transboundary water transfer from Ethiopia.

C. Proposed Development Objective(s)

Original Project Development Objective(s) - Parent

The objective of the Project is to increase access of rural communities to water and enhance their capacity to manage water and agro-pastoral resources in the project areas using a participatory approach to community-based development.

Key Results

- ☐ Increase in the number of rural households with access to drinking water within a reasonable travel time (two hours round trip) in the project areas
- ☐ Increase in the number of heads of livestock with access to water within a reasonable distance (20 km radius) in the project areas;
- ☐ Increase in available grazing biomass in the targeted rangelands in the project areas.
- ☐ Communities in the project areas are organized in community-based structures (CPLs, CGEPs and women/fishermen associations) that actively prepare and implement SAAHPs

- ☐ Beneficiaries that feel project investments reflect their needs

D. Project Description

The AF-2 investments will aim to upscale up activities under the parent project to surrounding naturally and socially linked pastoral areas, including (i) Community investments (water mobilization and soil conservation; agriculture, livestock and Fisheries development; and income-generating activities), (ii) capacity building and technical assistance and (iii) Project management and coordination.

Component Name

Priority Community Investment Subprojects

Comments (optional)

The proposed AF-2 would finance US\$4.0 million (57%), to scale-up existing activities, e.g. priority community investment sub-projects. The funding covers consultant services for carrying out the detailed design and supervision, as well as goods and civil works for the implementation and the operation of the community sub-projects. Community investments will be demand-driven and will comprise the following sub-projects: (i) water mobilization and soil conservation; (ii) agriculture, livestock and Fisheries; and (iii) income-generating activities.

Component Name

Capacity Building and Provision of Technical Assistance

Comments (optional)

A total of US\$1.6 million (23%) will be allocated to scale-up existing activities, e.g. capacity-building activities and the provision of technical assistance. the AF-2 will finance capacity-building activities for the PMU, the grassroots organizations such as Water Users Associations (WUA) and community groups to support the formulation and the implementation of participatory schemes, while improving local contingency planning to better face the impact and challenges in the aftermath of extreme events. The component will sensitize and mobilize beneficiary communities and other stakeholders to facilitate effective involvement in the planning and the project implementation process as well as their awareness on nutrition, sanitary and water quality issues. The use of ICT.

Component Name

Project Coordination and Management

Comments (optional)

A total of US\$1.1 million (15.7%) will be allocated to further support project coordination and management activities. This component will support the PMU through the provision of goods, works, consultant services, training and incremental operating costs associated with project management, implementation, monitoring and evaluation, and audits. Incremental costs to be financed include incremental contractual staff costs, office rehabilitation works, equipment and operations, transportation equipment and operations, and domestic travel, to name a few.

E. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

The geographic targeting principles of the proposed AF-2 area of interventions consist mainly in scaling-up the activities of the parent project in the neighbor pastoral areas and new fishing areas,

while consolidating current achievements in the already covered areas. The unit of project intervention is based on traditionally recognized local communal grazing areas or "parcours", shared by a particular group of localities and communities who possess traditional grazing rights over a common area of rangeland. In total, the project area will cover in addition to the 12 "parcours" already covered by the parent project, six additional with the AF-2 financing: three in Obock, (Fididiss-Allaylou, Moulhoulé-Andoli, and Saday-Waddi), one in Tadjoura (Garabtissam-Balho) and two in Dikhil (Kori-Gagadé and Dawdaya-Der Ela). Two additional fisheries sites will also be included in the project areas, e.g. Goubet and Arta-Plage. The extension of PRODERMO project activities to the socially linked neighbor pastoral routes and new fishing areas through additional financing will not require additional environmental assessment beyond that which is already provided in the current Environmental and Social Impact Assessment Framework (ESIAF) prepared for PRODERMO. The existing Environmental and Social Management Framework (ESMF) will be updated to address issues related to agricultural inputs, to ensure proper management and minimize any adverse impacts.

F. Environmental and Social Safeguards Specialists

Fatou Fall (GSU05)

Ishanlosen Odiaua (GEN05)

II. Implementation

Institutional and Implementation Arrangements

No changes are introduced to the institutional, implementation, procurement, or financial management arrangements. The Ministry of Agriculture, Water, Fisheries, Livestock and Halieutic Resources (MAEPERH) through its existing PMU will continue to be the implementing agency responsible for the AF-2 implementation. As indicated previously, the PMU's Regional Office located in Obock, Tadjourah and Dikhil will be reinforced with Staff and vehicles in order to support the implementation of the AF-2 activities in the new and additional project area. The other entities involved in the AF-2 implementation include the beneficiary communities organized into Community Management Committees (CGEPs); the Local Development Committee (CPLs); and other community groups, as well as the existing National Steering Committee which was established under the original project.

III. Safeguard Policies that might apply

Safeguard Policies	Triggered?	Explanation (Optional)
Environmental Assessment OP/BP 4.01	Yes	The current ESMF was updated to include the extended areas supported by the PRODERMO-AF-2 and to address issues related to agricultural inputs, ensure proper management, and minimize any adverse impacts.
Natural Habitats OP/BP 4.04	No	
Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	Similarly to the parent project and the AF-1 operations, PRODERMO-AF2 will not finance any activities which will require the procurement of pesticides.

Physical Cultural Resources OP/BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	<p>The policy is not triggered. The project will not finance any activities requiring involuntary land acquisition resulting in:</p> <ul style="list-style-type: none"> a. involuntary resettlement of people and/or loss of (or access to) assets, means of livelihoods or resources; and b. involuntary restriction of access to legally designated parks and protected areas resulting in adverse impacts on the livelihoods of the displaced persons. <p>The choice and mobilization of land parcels for the purposes of the specific project activities requiring land use will be achieved in a participatory manner and documented.</p>
Safety of Dams OP/BP 4.37	No	
Projects on International Waterways OP/BP 7.50	No	
Projects in Disputed Areas OP/BP 7.60	No	

IV. Key Safeguard Policy Issues and Their Management

A. Summary of Key Safeguard Issues

1. Describe any safeguard issues and impacts associated with the proposed project. Identify and describe any potential large scale, significant and/or irreversible impacts:
While the project might not have significant or irreversible negative impacts, the main risks can be controlled by the design and the operation of sub-projects. Groundwater depletion through increased used of boreholes can be mitigated through close groundwater monitoring and strict adherence to defined recharge regimes.
2. Describe any potential indirect and/or long term impacts due to anticipated future activities in the project area:
There are no expected long-term negative social impacts.
3. Describe any project alternatives (if relevant) considered to help avoid or minimize adverse impacts.
N/A
4. Describe measures taken by the borrower to address safeguard policy issues. Provide an assessment of borrower capacity to plan and implement the measures described.
Under the parent project and the AF-1, the recipient has satisfactorily implemented the requirements of the existing ESMF. The project has designated focal points for the Environmental and Social Management Plan (ESMP) implementation in the regions where the project is being

<p>implemented. Beneficiary communities have also received training on Environmental and Social requirements in order to ensure that implementation continues along the various levels of the project. Environmental and social screening is carried out regularly with the requisite documentation. The PMU prepares monthly reports on the implementation of the Environmental and Social Management Framework (ESMF) requirements and shares these with the Bank for review.</p> <p>The project triggers OP/BP 4.01. To meet the requirements of the policy, the recipient has prepared an ESMF. The ESMF outlines the screening procedures for the sub-projects, as well as the institutional implementation arrangements.</p> <p>The project does not trigger OP/BP 4.12. For the parent and the AF-1 operations, the recipient prepared documentation tools to ensure that choice and mobilization of land parcels are voluntary and participatory.</p>
<p>5. Identify the key stakeholders and describe the mechanisms for consultation and disclosure on safeguard policies, with an emphasis on potentially affected people.</p>
<p>The revised ESMF was consulted upon in 18 localities, one for each pasture, including women.</p>

B. Disclosure Requirements

Environmental Assessment/Audit/Management Plan/Other	
Date of receipt by the Bank	16-Mar-2016
Date of submission to InfoShop	16-Mar-2016
For category A projects, date of distributing the Executive Summary of the EA to the Executive Directors	
"In country" Disclosure	
<i>Comments:</i>	
If the project triggers the Pest Management and/or Physical Cultural Resources policies, the respective issues are to be addressed and disclosed as part of the Environmental Assessment/Audit/or EMP.	
If in-country disclosure of any of the above documents is not expected, please explain why:	
n/a	

C. Compliance Monitoring Indicators at the Corporate Level

OP/BP/GP 4.01 - Environment Assessment			
Does the project require a stand-alone EA (including EMP) report?	Yes [<input checked="" type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
If yes, then did the Regional Environment Unit or Practice Manager (PM) review and approve the EA report?	Yes [<input checked="" type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
Are the cost and the accountabilities for the EMP incorporated in the credit/loan?	Yes [<input checked="" type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]
The World Bank Policy on Disclosure of Information			
Have relevant safeguard policies documents been sent to the World Bank's Infoshop?	Yes [<input checked="" type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input type="checkbox"/>]

Have relevant documents been disclosed in-country in a public place in a form and language that are understandable and accessible to project-affected groups and local NGOs?	Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>] NA [<input type="checkbox"/>]
All Safeguard Policies	
Have satisfactory calendar, budget and clear institutional responsibilities been prepared for the implementation of measures related to safeguard policies?	Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>] NA [<input type="checkbox"/>]
Have costs related to safeguard policy measures been included in the project cost?	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] NA [<input type="checkbox"/>]
Does the Monitoring and Evaluation system of the project include the monitoring of safeguard impacts and measures related to safeguard policies?	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] NA [<input type="checkbox"/>]
Have satisfactory implementation arrangements been agreed with the borrower and the same been adequately reflected in the project legal documents?	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] NA [<input type="checkbox"/>]

V. Contact point

World Bank

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Borrower/Client/Recipient

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Implementing Agencies

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VI. For more information contact:

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VII. Approval

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Approved By		
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Country Director:	Name: Asad Alam (CD)	Date: 21-Mar-2016