La Sala Restaurants Revenue Analysis

ary Febru	uary M	Narch	April	May	June	Totals	Projected Increase	Projected Total	Ranking	Stay Open
-	-		\$ 11,029.00	\$ 13,059.00	\$ 15,059.00	\$ 157,894.00	\$23,684.10	\$181,578.10		YES
14.00 \$ 15,0	050.00 \$ 12	2,029.00	\$ 14,255.00	\$ 12,987.00	\$ 15,678.00	\$ 81,243.00	\$12,186.45	\$93,429.45	Poor	NO
3.00 \$ 14,0	007.00 \$ 13	3,087.00	\$ 12,355.00	\$ 18,565.00	\$ 14,086.00	\$ 85,503.00	\$12,825.45	\$98,328.45	Poor	NO
8.00 \$ 23,5	575.00 \$ 22	2,436.00	\$ 27,899.00	\$ 23,556.00	\$ 22,221.00	\$ 144,785.00	\$21,717.75	\$166,502.75	Excellent	YES
8.00 \$ 24,3	354.00 \$ 25	5,080.00	\$ 28,009.00	\$ 31,093.00	\$ 39,409.00	\$ 180,043.00	\$27,006.45	\$207,049.45	Excellent	YES
6.00 \$ 14,0	087.00 \$ 19	9,038.00	\$ 18,239.00	\$ 19,484.00	\$ 20,001.00	\$ 101,715.00	\$15,257.25	\$116,972.25	A∨erage	YES
19.00 \$ 29,0	039.00 \$ 23	3,993.00	\$ 27,309.00	\$ 22,398.00	\$ 21,029.00	\$ 148,817.00	\$22,322.55	\$171,139.55	Excellent	YES
4.00 \$132,5	568.00 \$128	8,048.00	\$139,095.00	\$141,142.00	\$147,483.00	\$ 900,000.00		\$900,000.00	Excellent	YES
Analysis		Rankings								
71.43	T	[otal	Rank							
43.00	\$ 70	0,000.00	Poor							
43.00	\$100	0,000.00	Average							
15%	\$120	0,000.00	Good							
36.00	\$150	0,000.00	Excellent							
3882240	386.00 \$ 12, 244.00 \$ 15, 403.00 \$ 14, 998.00 \$ 23, 998.00 \$ 24, 366.00 \$ 14, 949.00 \$ 29, 44.00 \$132, 571.43 243.00 043.00	\$86.00 \$ 12,456.00 \$ 1 244.00 \$ 15,050.00 \$ 1 403.00 \$ 14,007.00 \$ 1 998.00 \$ 23,575.00 \$ 2 998.00 \$ 24,354.00 \$ 2 366.00 \$ 14,087.00 \$ 1 949.00 \$ 29,039.00 \$ 2 44.00 \$132,568.00 \$12 571.43 \$ 7 043.00 \$ 10 15% \$12	886.00 \$ 12,456.00 \$ 12,405.00 244.00 \$ 15,050.00 \$ 12,029.00 403.00 \$ 14,007.00 \$ 13,087.00 98.00 \$ 23,575.00 \$ 22,436.00 98.00 \$ 24,354.00 \$ 25,080.00 866.00 \$ 14,087.00 \$ 19,038.00 949.00 \$ 29,039.00 \$ 23,993.00 944.00 \$ 132,568.00 \$ 128,068.00 9571.43	\$86.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 244.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 03.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 98.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 98.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 26.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 24.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 139,095.00 \$ 100,000.00 \$ 043.00 \$ 100,000.00 \$ 040.00 \$ 043.00 \$ 100,000.00 \$ 040.	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 244.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 12,987.00 303.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 18,565.00 3098.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 23,556.00 3098.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 31,093.00 3098.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 19,484.00 3098.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 22,398.00 3098.00 \$ 29,039.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 3098.00 \$ 14,087.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 3098.00 \$ 100,000.00 Poor 3098.00 \$ 100,000.00 Average 3098.00 \$ 120,000.00 Good	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 \$ 15,059.00 \$ 44.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 12,987.00 \$ 15,678.00 \$ 03.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 18,565.00 \$ 14,086.00 \$ 098.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 23,556.00 \$ 22,221.00 \$ 098.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 31,093.00 \$ 39,409.00 \$ 266.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 19,484.00 \$ 20,001.00 \$ 049.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 22,398.00 \$ 21,029.00 \$ 044.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 \$ 147,483.00 \$ 170,000.00 \$ 049.00 \$ 20,000.00 \$ 049.00 \$ 140,000.00 \$ 140,0	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 \$ 15,059.00 \$ 157,894.00 244.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 12,987.00 \$ 15,678.00 \$ 81,243.00 303.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 18,565.00 \$ 14,086.00 \$ 85,503.00 398.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 23,556.00 \$ 22,221.00 \$ 144,785.00 398.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 31,093.00 \$ 39,409.00 \$ 180,043.00 366.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 19,484.00 \$ 20,001.00 \$ 101,715.00 349.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 22,398.00 \$ 21,029.00 \$ 148,817.00 344.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 \$ 147,483.00 \$ 900,000.00 371.43	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 \$ 15,059.00 \$ 157,894.00 \$ 23,684.10 244.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 12,987.00 \$ 15,678.00 \$ 81,243.00 \$ 12,186.45 403.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 18,565.00 \$ 14,086.00 \$ 85,503.00 \$ 12,825.45 403.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 23,556.00 \$ 22,221.00 \$ 144,785.00 \$ 21,717.75 4098.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 31,093.00 \$ 39,409.00 \$ 180,043.00 \$ 27,006.45 4098.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 19,484.00 \$ 20,001.00 \$ 101,715.00 \$ 15,257.25 4049.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 22,398.00 \$ 21,029.00 \$ 148,817.00 \$ 22,322.55 4098.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 \$ 147,483.00 \$ 900,000.00 \$ **Rankings** **Total** **Rank** **243.00 \$ 70,000.00 Poor** **043.00 \$ \$ 100,000.00 Average** **\$\$ \$ \$ 120,000.00 Good***	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 \$ 15,059.00 \$ 157,894.00 \$ 23,684.10 \$ 181,578.10	886.00 \$ 12,456.00 \$ 12,405.00 \$ 11,029.00 \$ 13,059.00 \$ 15,059.00 \$ 157,894.00 \$ 23,684.10 \$ 181,578.10 Excellent 844.00 \$ 15,050.00 \$ 12,029.00 \$ 14,255.00 \$ 12,987.00 \$ 15,678.00 \$ 81,243.00 \$ 12,186.45 \$ 93,429.45 Poor 803.00 \$ 14,007.00 \$ 13,087.00 \$ 12,355.00 \$ 18,565.00 \$ 14,086.00 \$ 85,503.00 \$ 12,825.45 \$ 98,328.45 Poor 8098.00 \$ 23,575.00 \$ 22,436.00 \$ 27,899.00 \$ 23,556.00 \$ 22,221.00 \$ 144,785.00 \$ 21,717.75 \$ 166,502.75 Excellent 8098.00 \$ 24,354.00 \$ 25,080.00 \$ 28,009.00 \$ 31,093.00 \$ 39,409.00 \$ 180,043.00 \$ 27,006.45 \$ 207,049.45 Excellent 806.00 \$ 14,087.00 \$ 19,038.00 \$ 18,239.00 \$ 19,484.00 \$ 20,001.00 \$ 101,715.00 \$ 15,257.25 \$ 116,972.25 Average 8099.00 \$ 29,039.00 \$ 23,993.00 \$ 27,309.00 \$ 22,398.00 \$ 21,029.00 \$ 148,817.00 \$ 22,322.55 \$ 171,139.55 Excellent 8099.00 \$ 132,568.00 \$ 128,068.00 \$ 139,095.00 \$ 141,142.00 \$ 147,483.00 \$ 900,000.00 \$ 900,000.00 Excellent 8099.00 \$ 100,000.00 Average





