**Using the Strategic Plans Launchpad Plus**

**What Views are Populated?**

1. Strategic Roadmap  
   The strategy Roadmap view show the Roadmaps and the Strategic Plans that they are comprised of.

**What Initial Data do I Need?**

This view assumes that you have already captured your:

* Objectives
* Business Processes
* Organisations
* Applications
* Application Services

If you have not already captured these, we recommend using the following to support you:

1. **Essential Launchpad Foundation** to capture –
   * Business Processes
   * Organisations
   * Applications
   * Application Services
2. **Essential** – to capture
   * Strategic Objectives

Essential Launchpad and its instructions can be found here - <https://enterprise-architecture.org/howto.php#launchpad>

**How to use the Strategic Plans Launchpad Plus**

From the Strategic Planssection on the Launchpad page, click on the ‘Download Strategic Plansas Excel’ button. A spreadsheet populated with the data already in your repository will be downloaded. Complete the spreadsheet as describes below:

**Pre-Completed Definition Worksheets**

These sheets will be pre-populated with any data that you already have in your repository. The data is included to allow you to map the elements to the Roadmaps and Strategic Plans that you create.

**NOTE**: **These sheets WILL NOT be re-imported, do not add any new data here.**

Business Processes

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID | Completed |
| Name | Name of the Business Process | Completed |

Organisation

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID | Completed |
| Name | Name of the Organisation | Completed |

Applications

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID | Completed |
| Name | The name of the Application | Completed |

Application Services

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID | Completed |
| Name | Name of the Application Service | Completed |

Objectives

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID | Completed |
| Name | Name of the Objective | Completed |

**Definition Worksheets**

These sheets will be pre-populated with any data that you already have in your repository. If you need to add additional rows do so at the end and only import the new rows.   
**NOTE**: you will need to copy down the ID column to ensure that any new entries have an ID

Roadmap

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID – do not change | Completed |
| Name | Name of the Roadmap | Free Text |
| Description | A description of the Roadmap | Free Text |

Strategic Plans

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| ID | Unique ID – do not change | Completed |
| Roadmap | Name of the Roadmap this Strategic Plan will support | Free Text |
| Strategic Plan Name | Name of the Strategic Plan | Free Text |
| Description | A description of the Strategic Plan | Free Text |
| Start Date | The start date of the plan, must be captured in ISO format, ie yyy-mm-dd | ISO Date |
| End Date | The end date of the plan, must be captured in ISO format, ie yyy-mm-dd | ISO Date |

**Mapping Worksheets**

Strategic Plan Objectives

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Supported Objective | Select the Objective that it is supporting | Dropdown |

Strategic Plan Dependencies

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Depends on Plan | Select the Strategic Plans it is dependent on | Dropdown |

App Planning Actions

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Impacted Application | Select the Application that is being impacted by the Strategic Plan | Dropdown |
| Planned Change | Select the what the change is form the dropdown, ie Enhance, Decommission | Dropdown |
| Change Rationale | Enter the rationale for the change | Free Text |

App Service Planning Actions

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Impacted Application Service | Select the Application Service that is being impacted by the Strategic Plan | Dropdown |
| Planned Change | Select the what the change is form the dropdown, ie Enhance, Decommission | Dropdown |
| Change Rationale | Enter the rationale for the change | Free Text |

Business Process Planning Actions

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Impacted Business Process | Select the Business Process that is being impacted by the Strategic Plan | Dropdown |
| Planned Change | Select the what the change is form the dropdown, ie Enhance, Decommission | Dropdown |
| Change Rationale | Enter the rationale for the change | Free Text |

Org Planning Actions

|  |  |  |
| --- | --- | --- |
| Field | Description | Field Type |
| Strategic Plan | Select the Strategic Plan | Dropdown |
| Impacted Organisation | Select the Organisation that is being impacted by the Strategic Plan | Dropdown |
| Planned Change | Select the what the change is form the dropdown, ie Enhance, Decommission | Dropdown |
| Change Rationale | Enter the rationale for the change | Free Text |