

Year

2019

2021



REVENUE

Total Orders

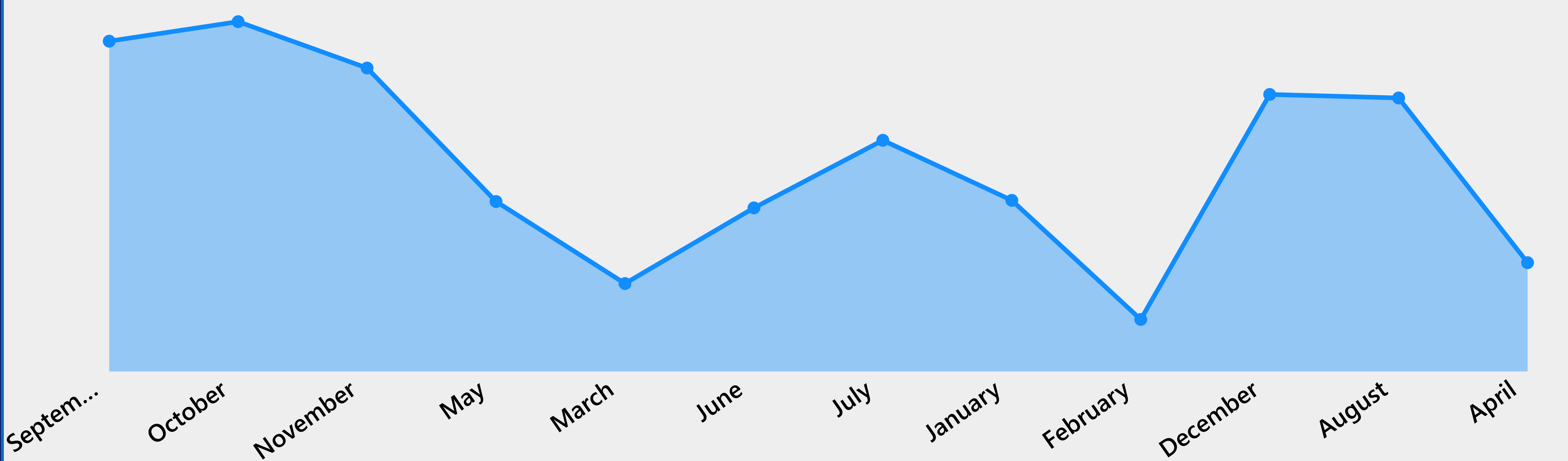
BUDGET

\$17.91M

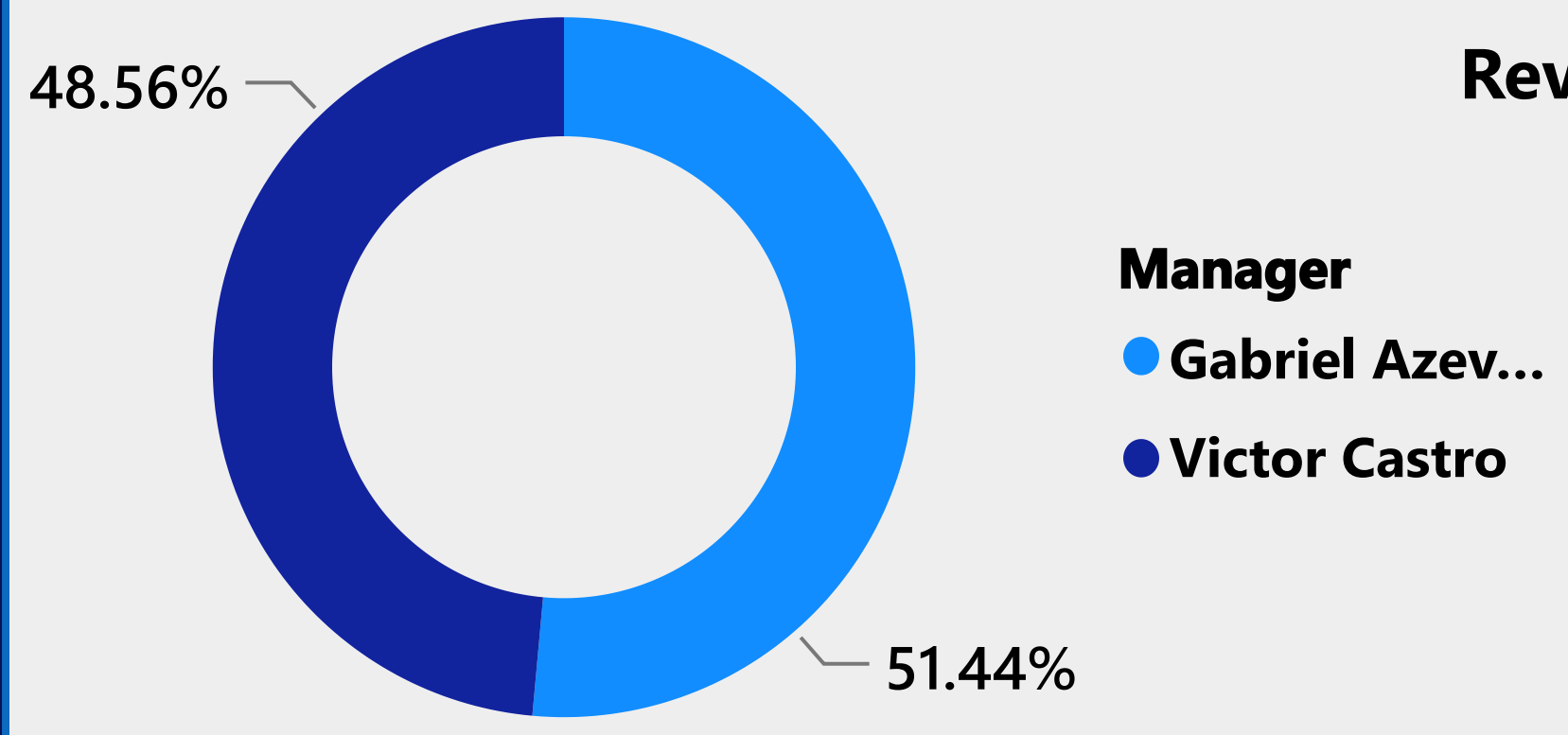
52.56K

\$17.27M

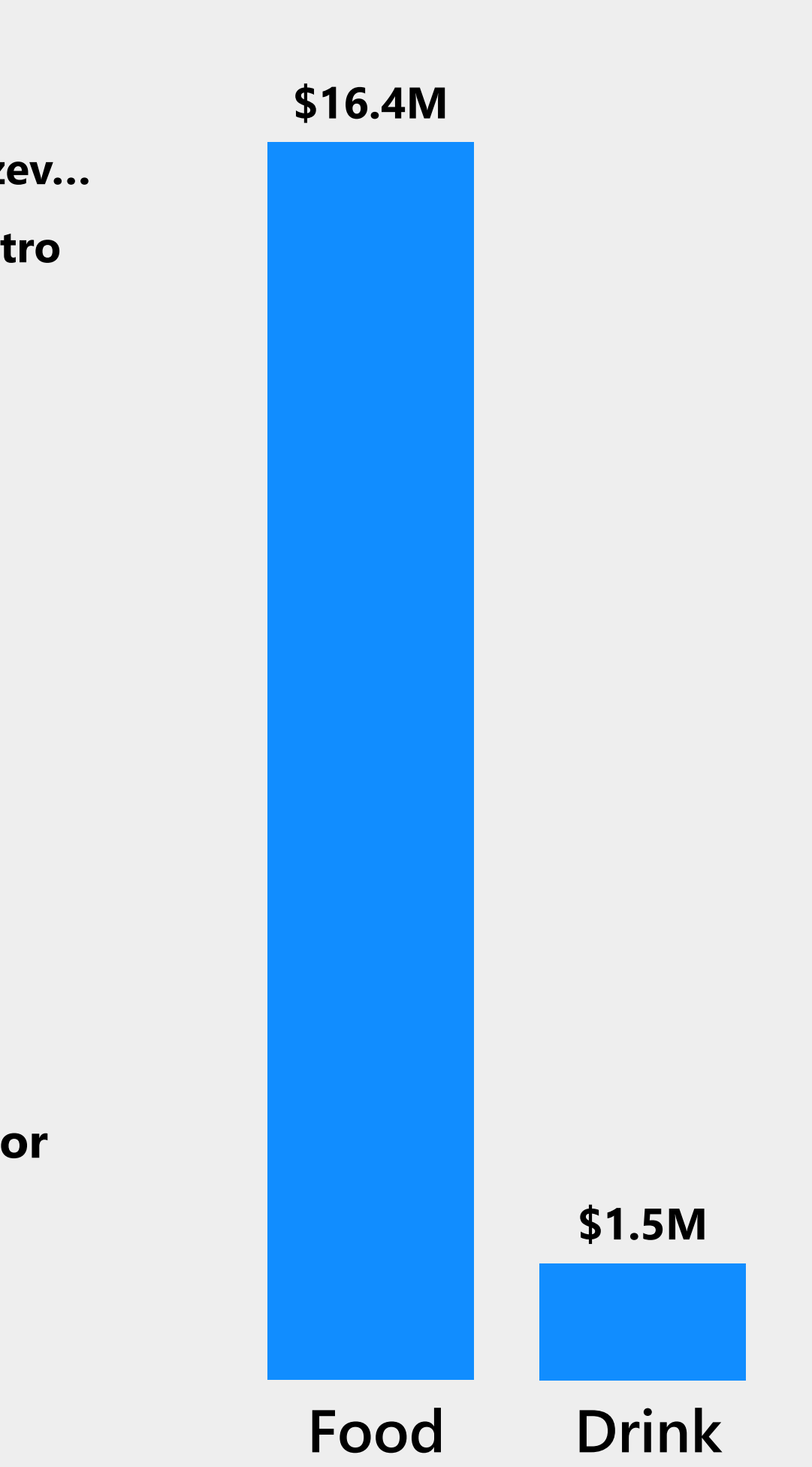
What is the Sales Trend?



How did the Managers Perform?



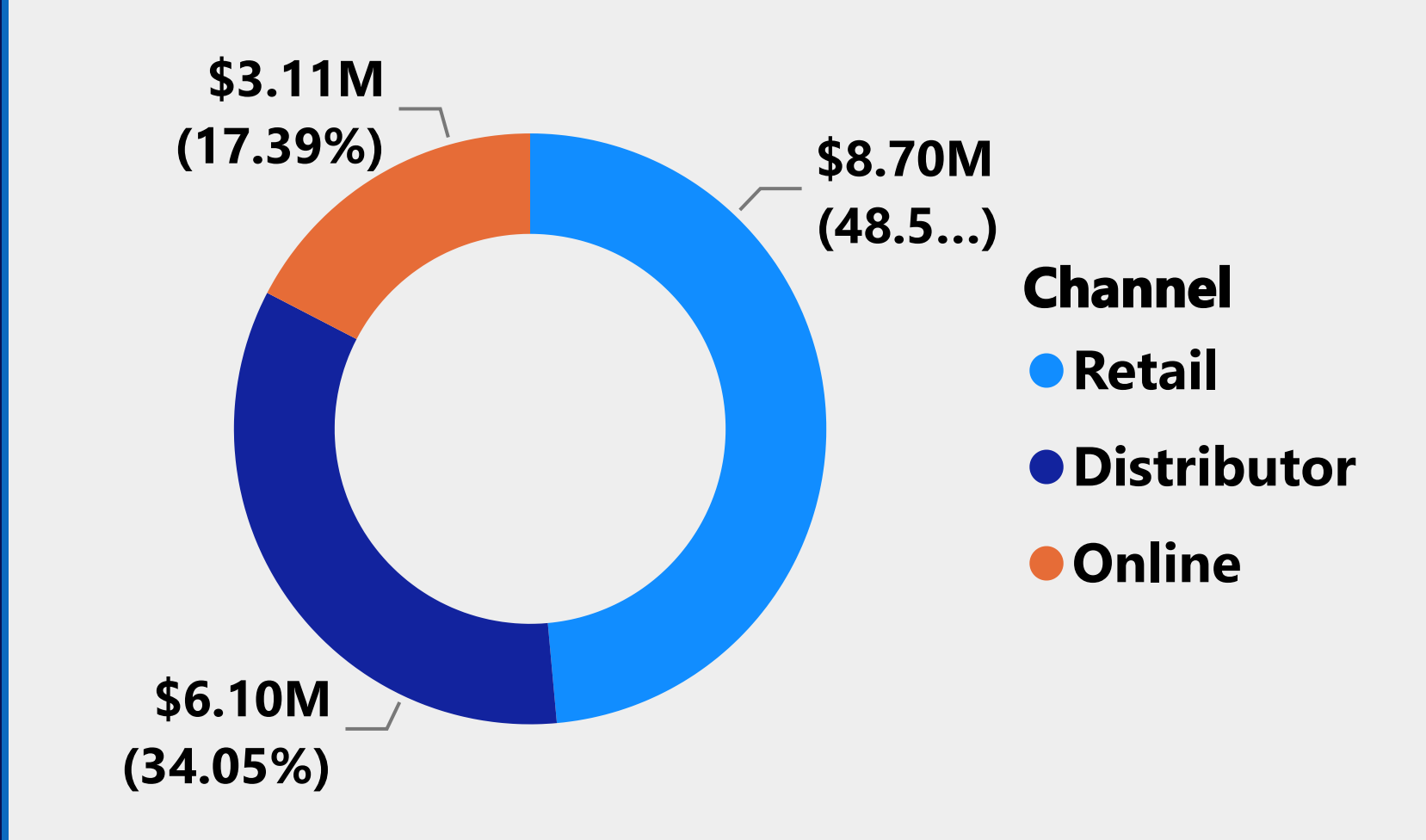
Revenue by Product Category



How did Each SalesPerson Perform?



What Channel has the highest Revenue?



Sales Person



Good Evening,it's Gustavo Barros

SalesPerson

Gustavo Barros



\$54.90

Average of Profit

\$664.17K

Revenue

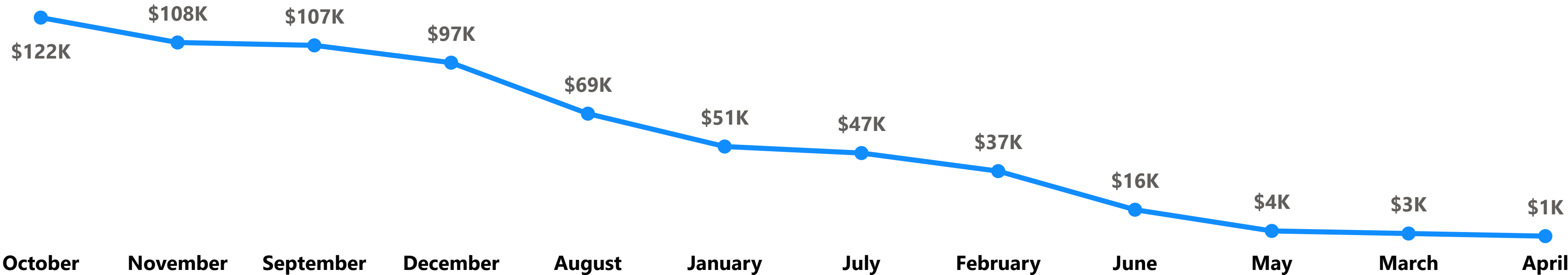
12.10K

Orders Attended to

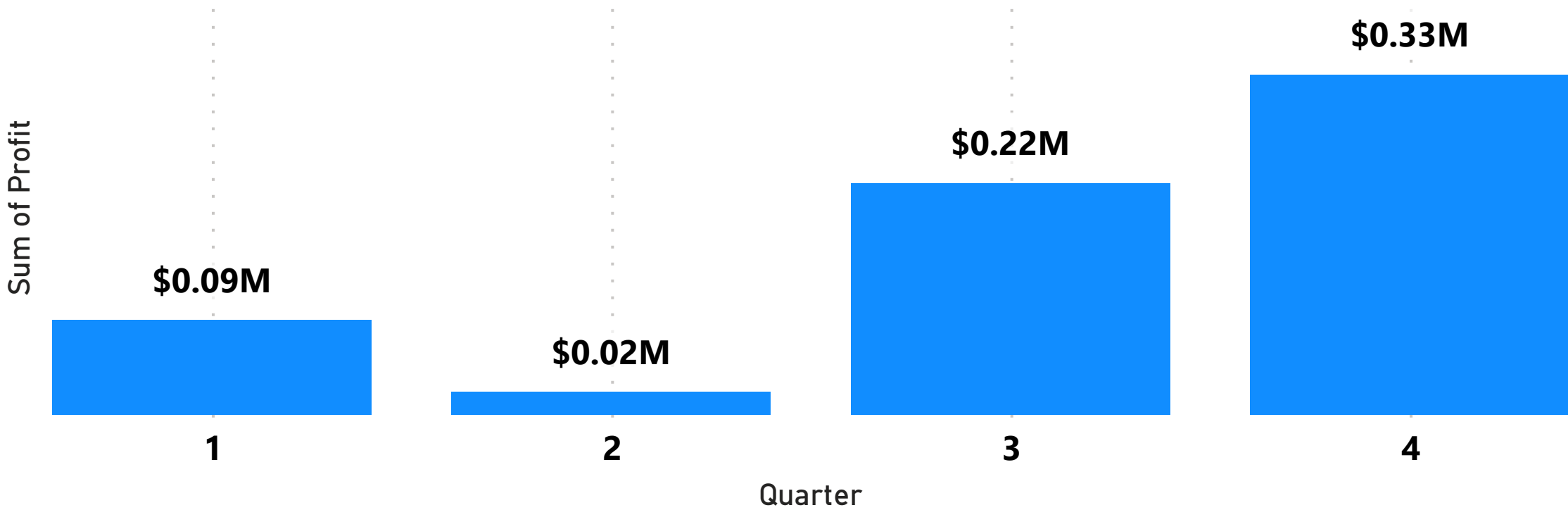


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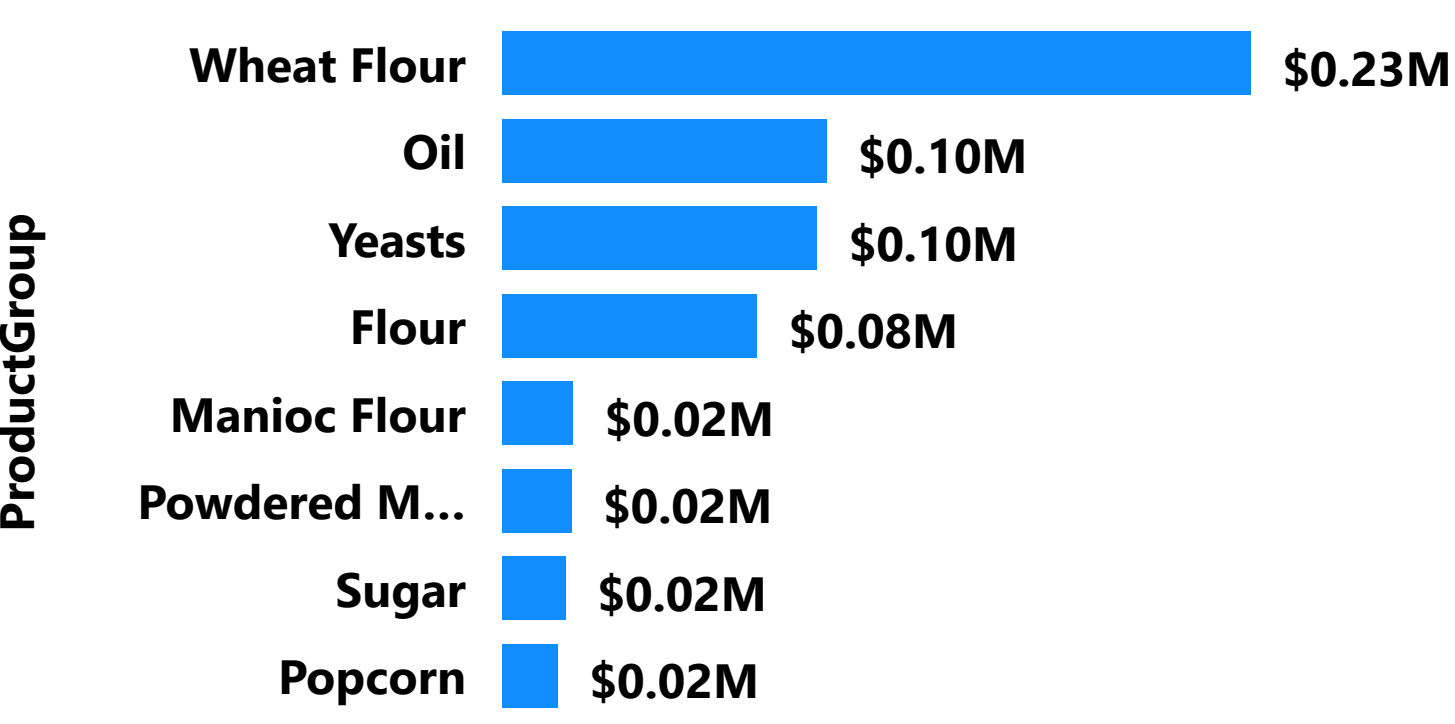
Monthly Sales Trend by Sales Person

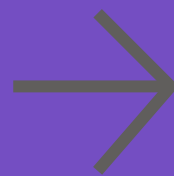
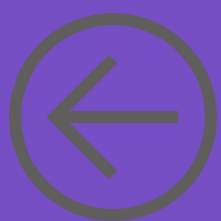


Sales Per Month



Top 5 SalesPerson





## Sales vs Budget

\$17.91M

Revenue

17.27M

Sum of Budget

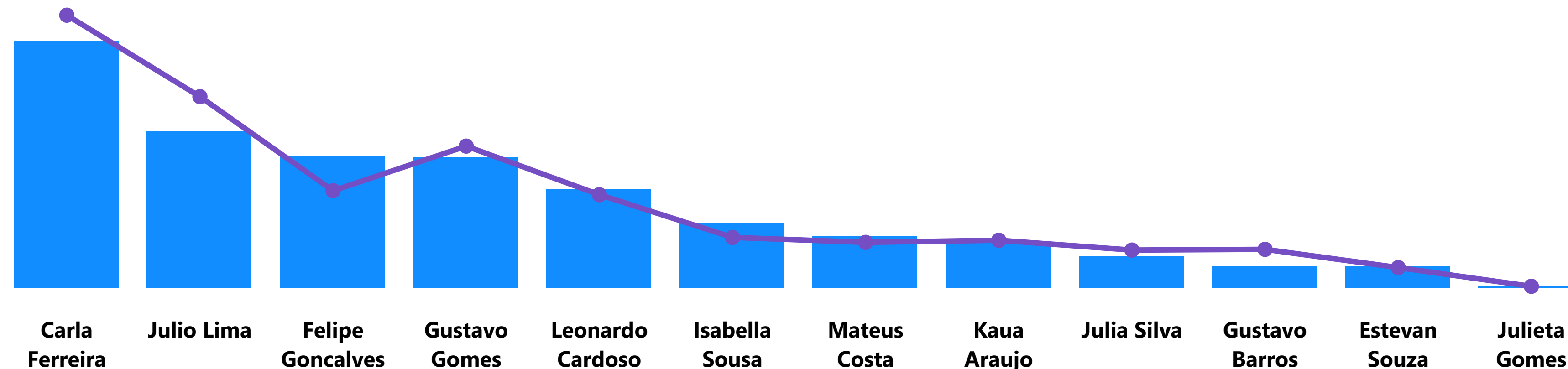
month\_number

All



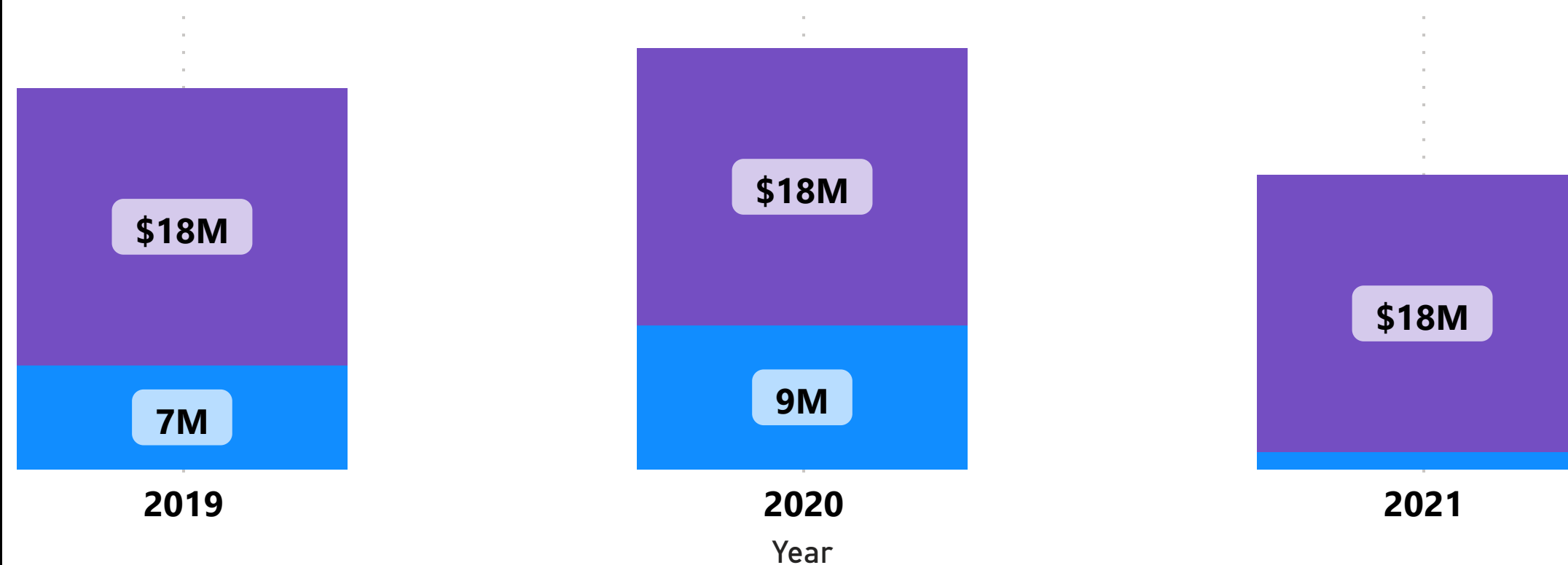
### Sales vs Budget by SalesPerson

Budget Profit

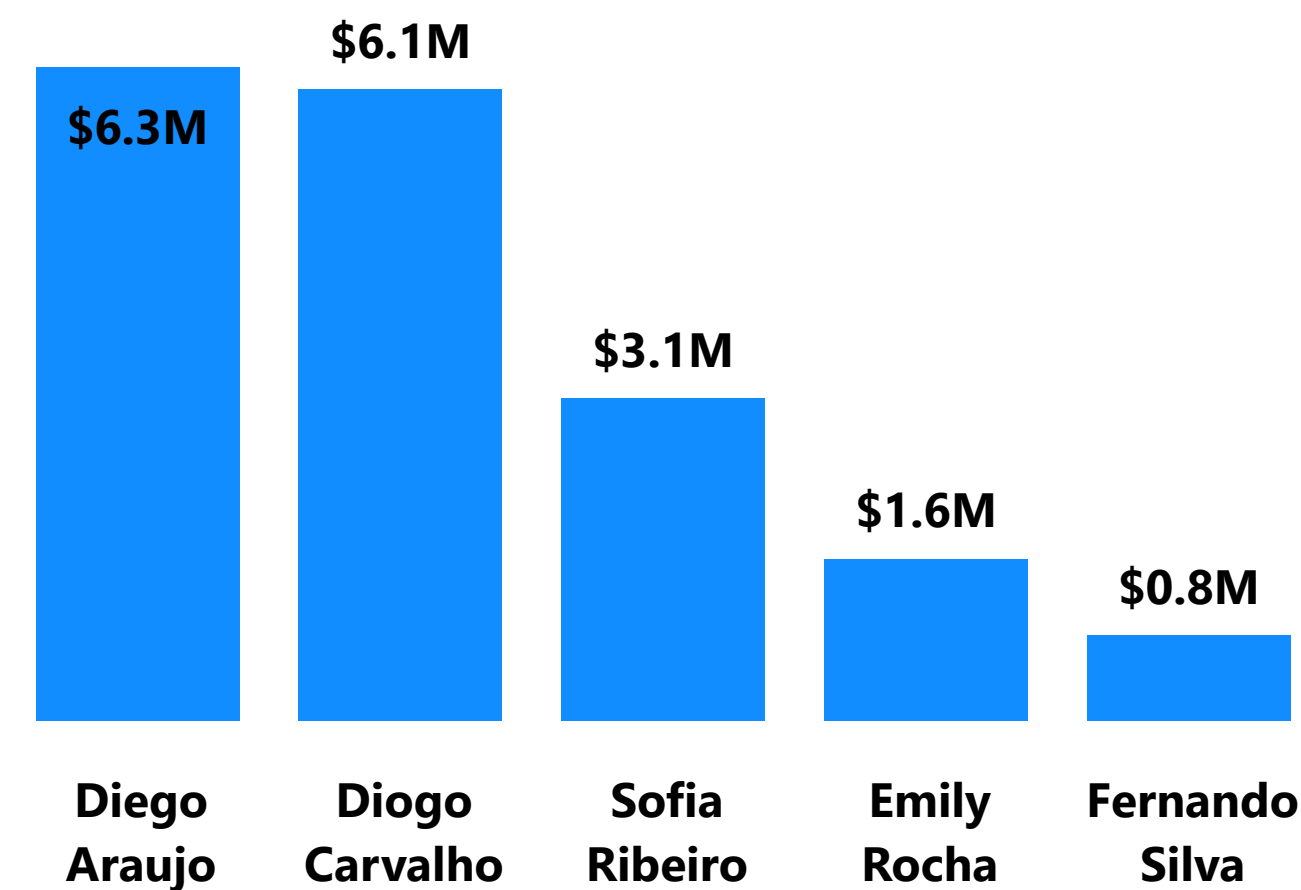


### Sales vs Budget by Year

Budget Profit



### Revenue by Supervisor



Product



Good Evening,it's

ProductGroup

All

▼

260.10K

Total Quantity Sold

\$17.91M

Revenue

2

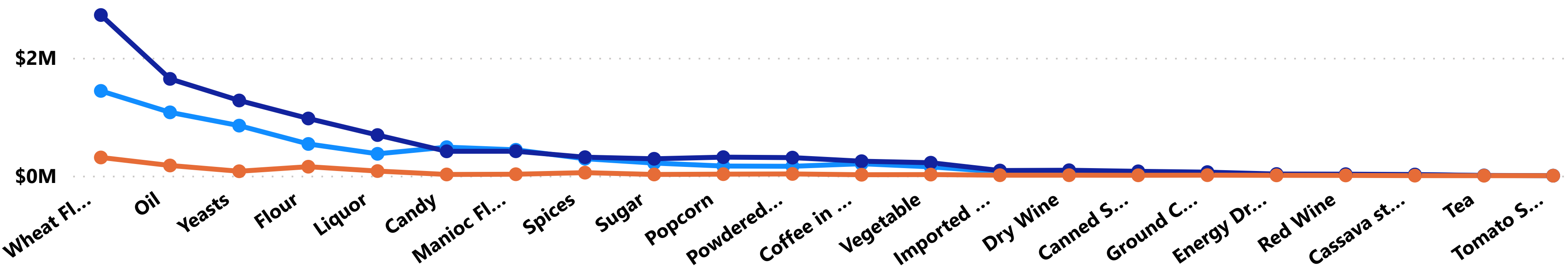
Product Category count



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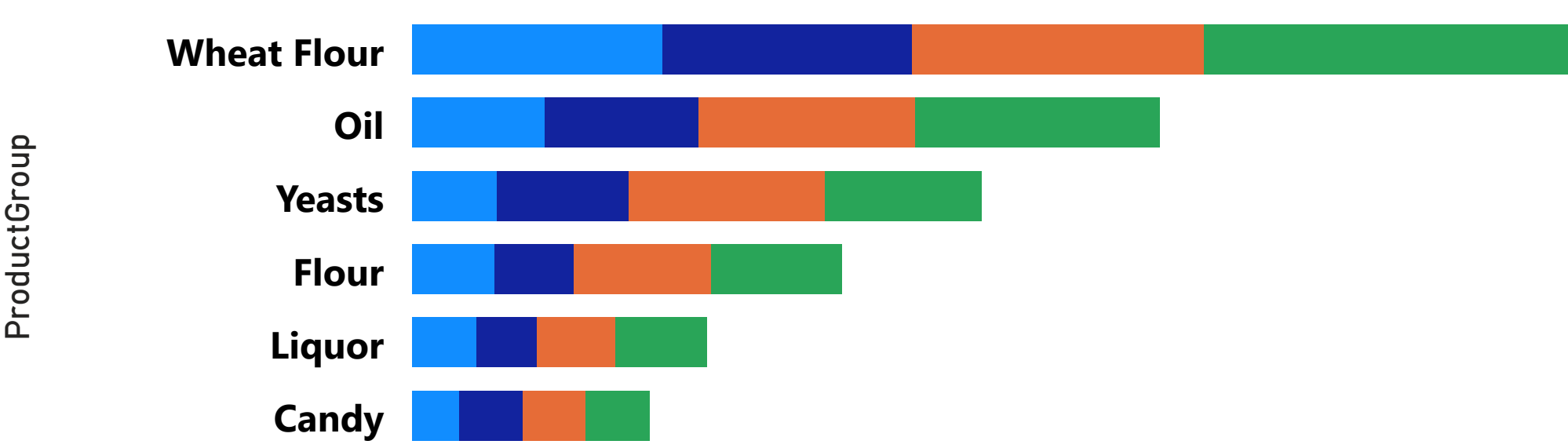
Product Revenue per Year

Year 2019 2020 2021



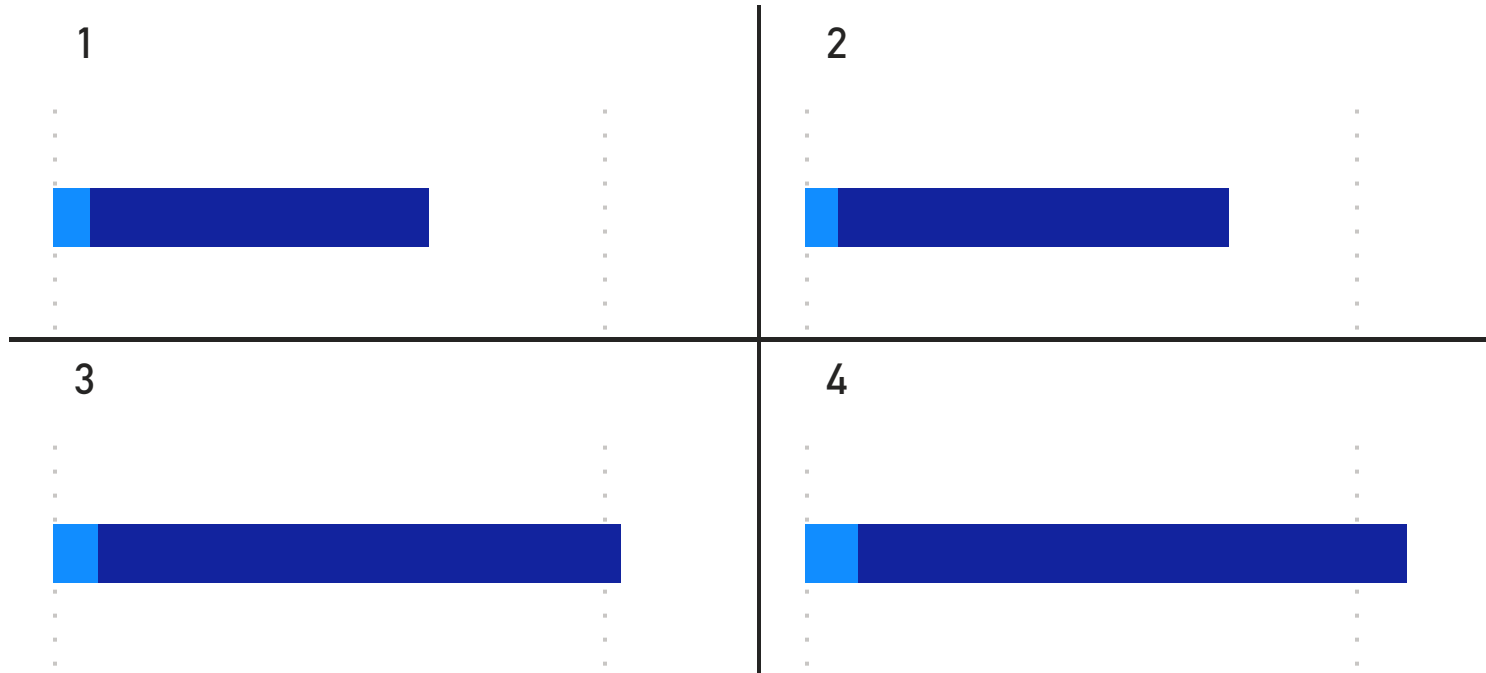
Revenue Per Product by Quarter

Quarter 1 2 3 4



Revenue by Product Group

ProductCateg... Drink Food



22

Total Products