

Year

2019

2021



REVENUE

\$17.91M

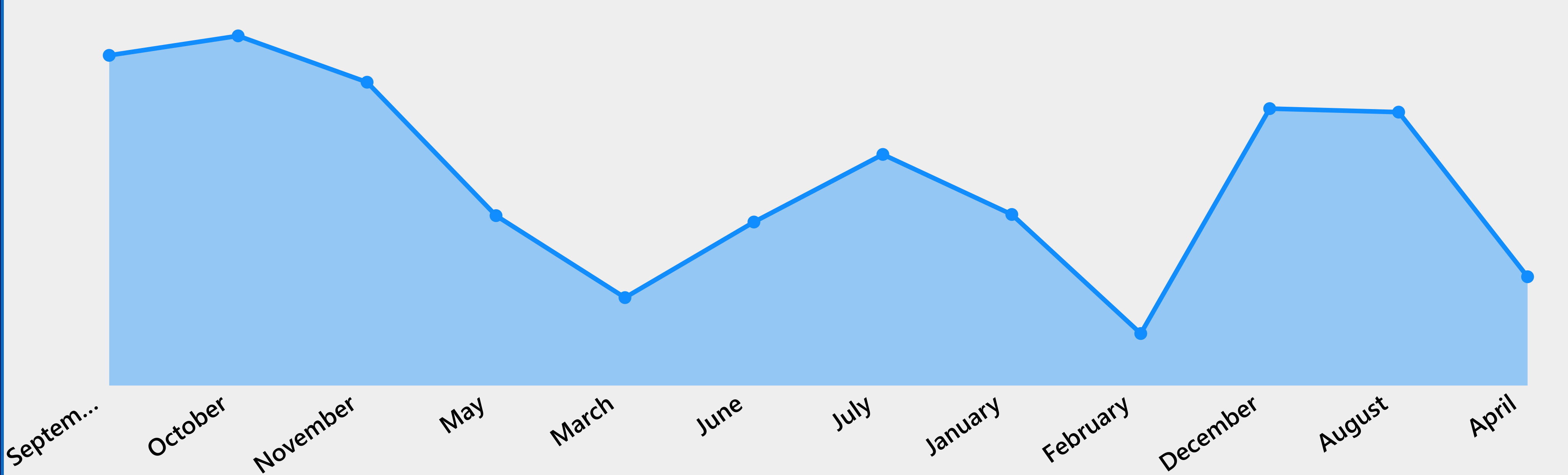
Total Orders

52.56K

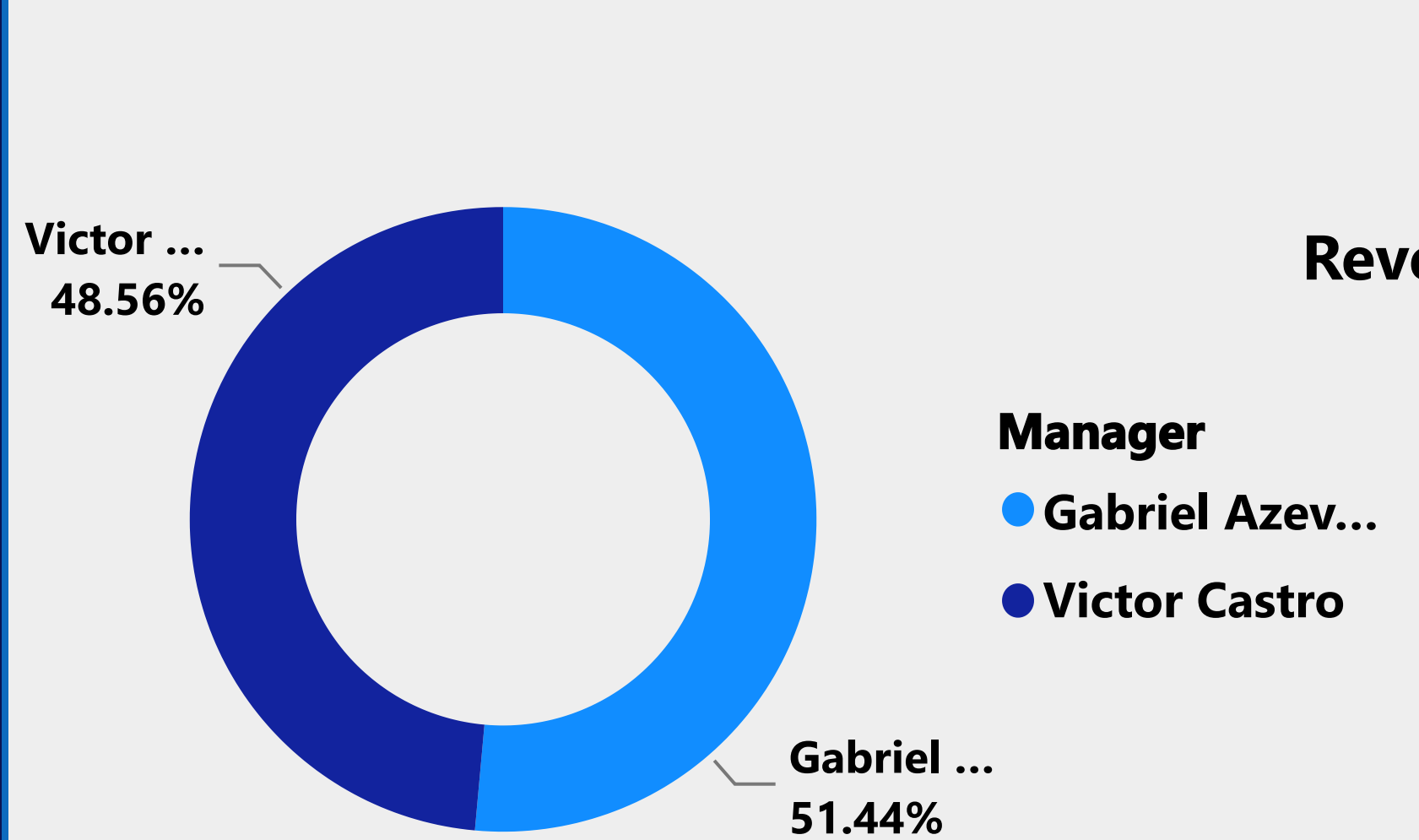
BUDGET

\$17.27M

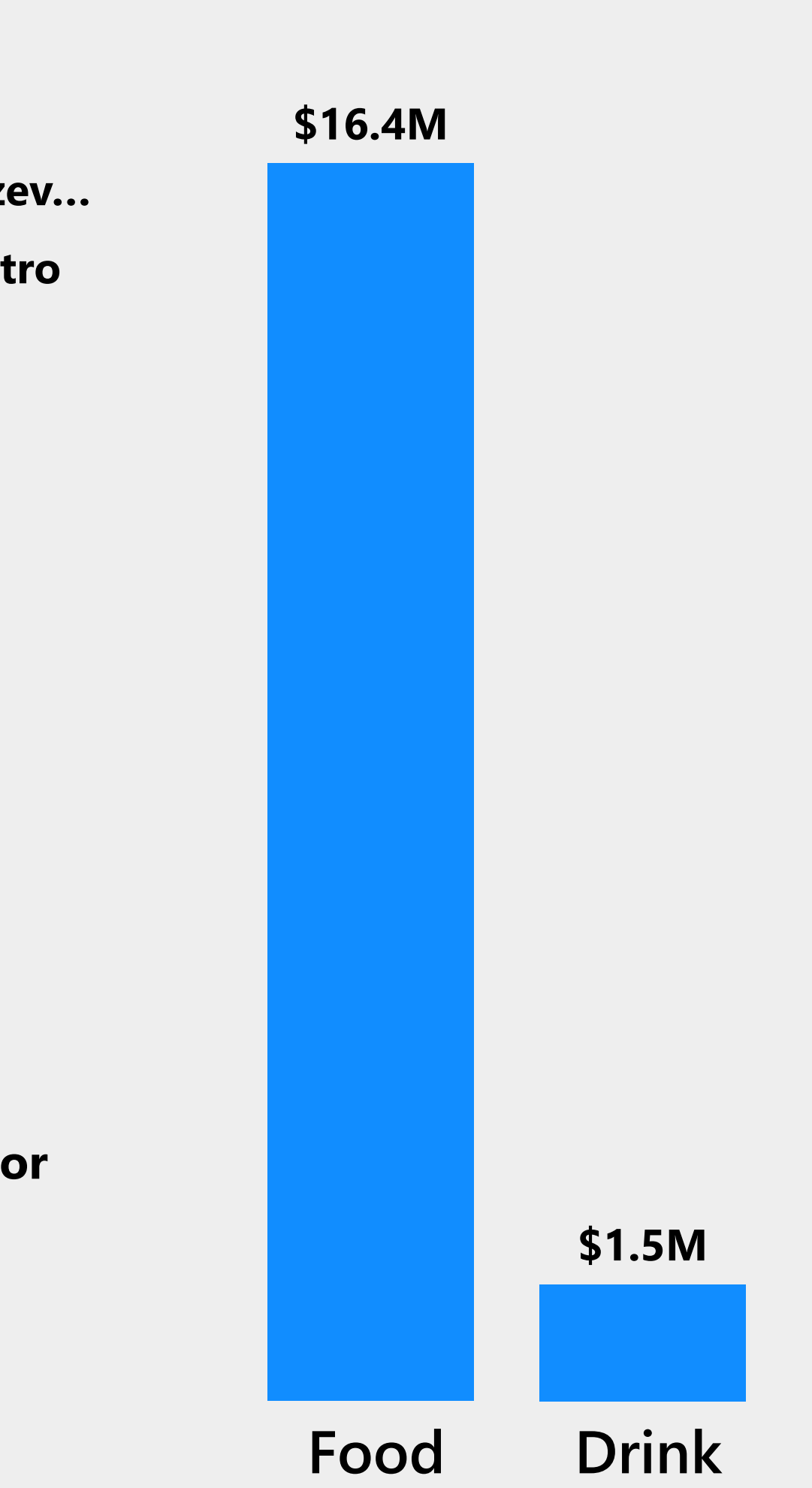
What is the Sales Trend?



How did the Managers Perform?



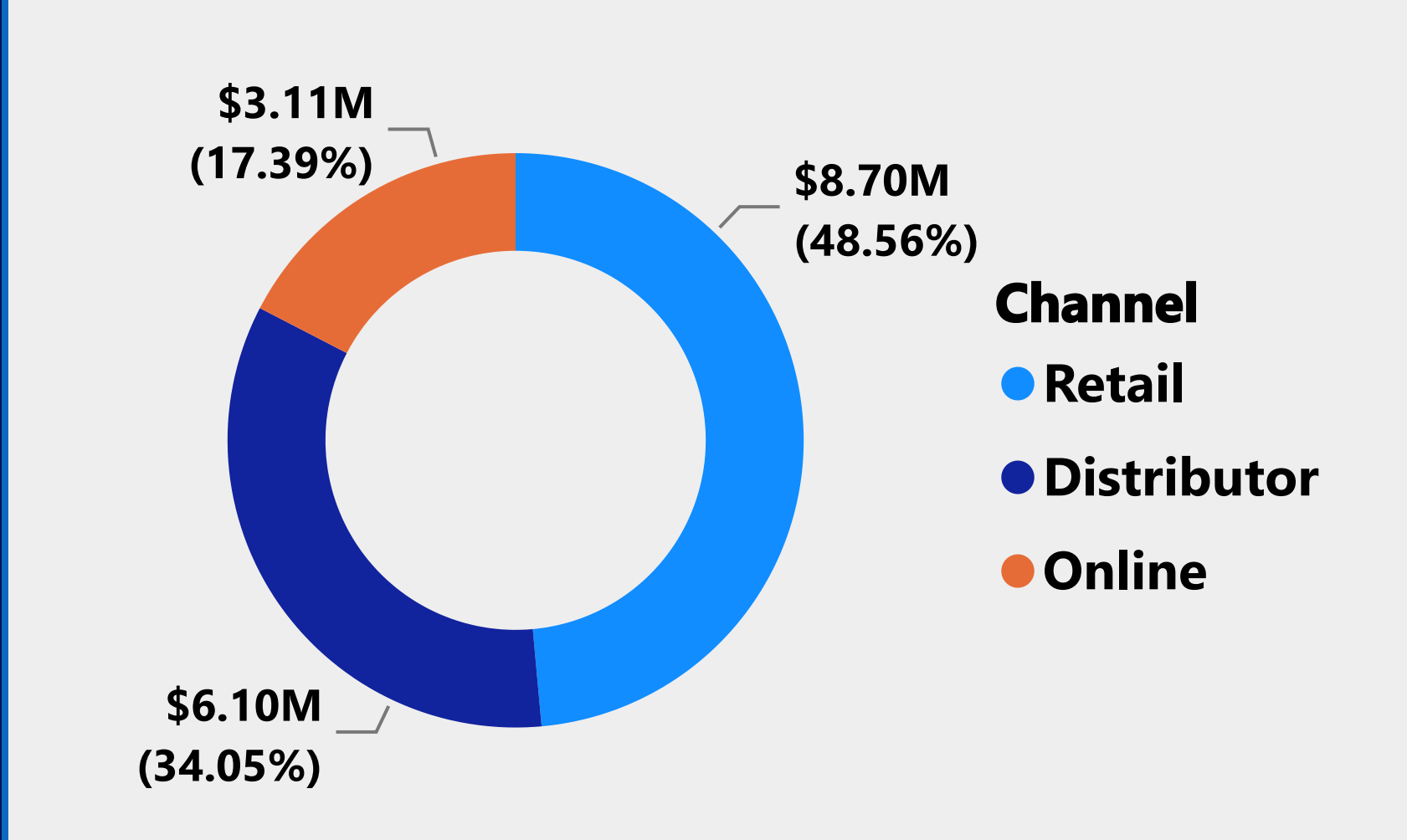
Revenue by Product Category



How did Each SalesPerson Perform?



What Channel has the highest Revenue?



Sales Person



Good Evening,it's

SalesPerson

All



\$68.86

Average of Profit

\$17.91M

Revenue

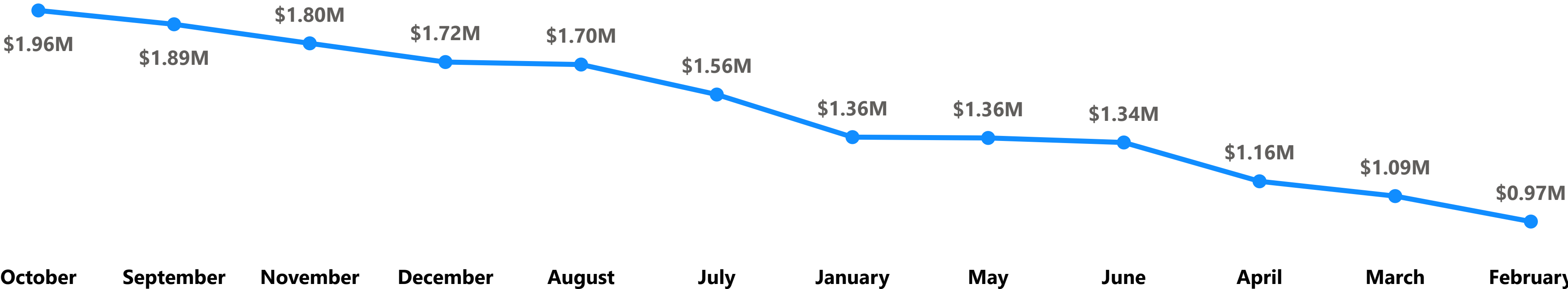
260.10K

Orders Attended to

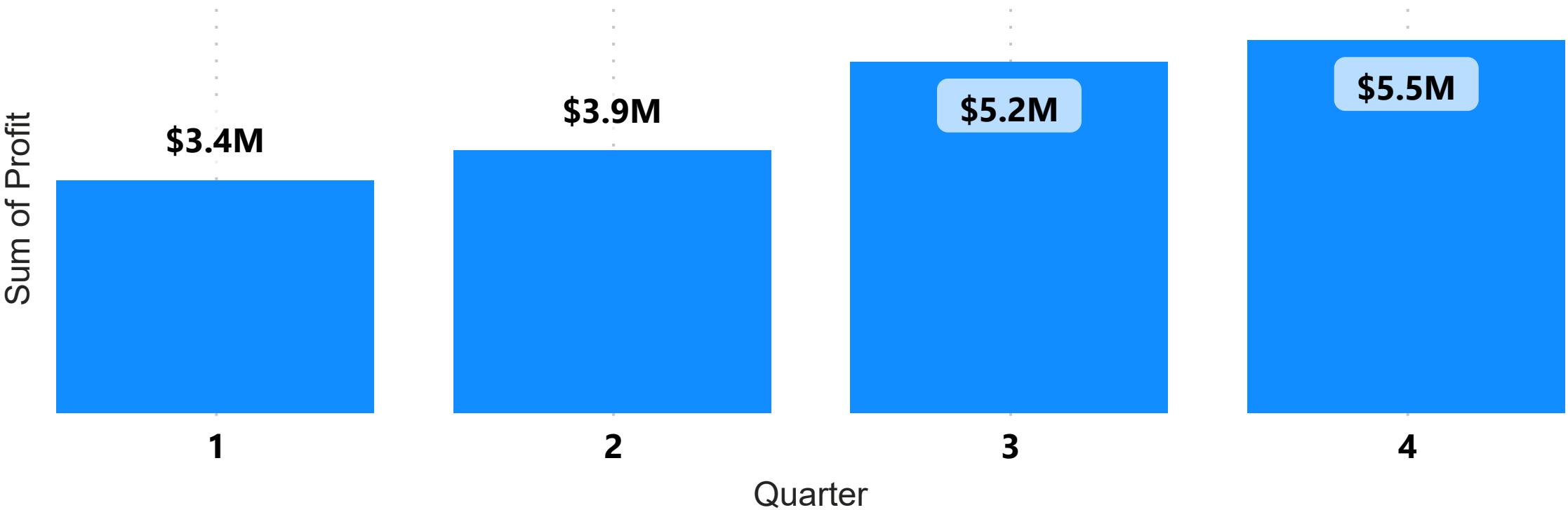


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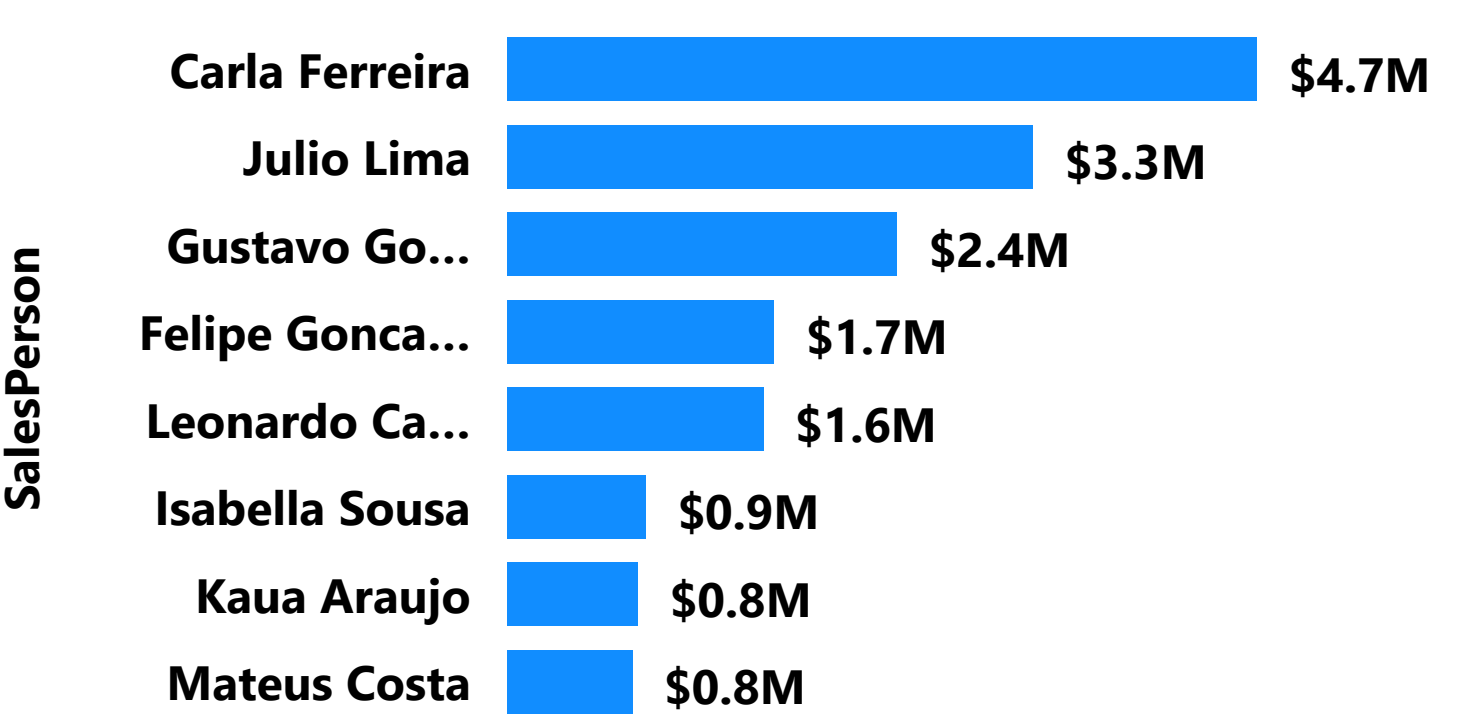
Monthly Sales Trend by Sales Person

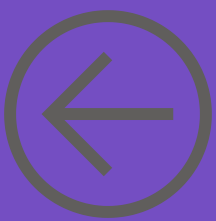


Sales Per Month



Top 5 SalesPerson





Sales vs Budget

\$17.91M

Revenue

17.27M

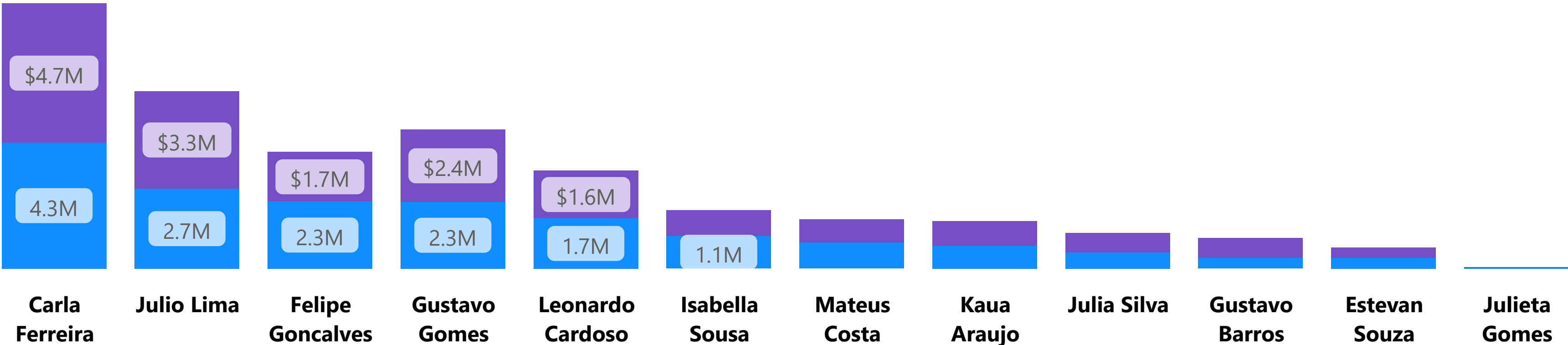
Sum of Budget

month_number

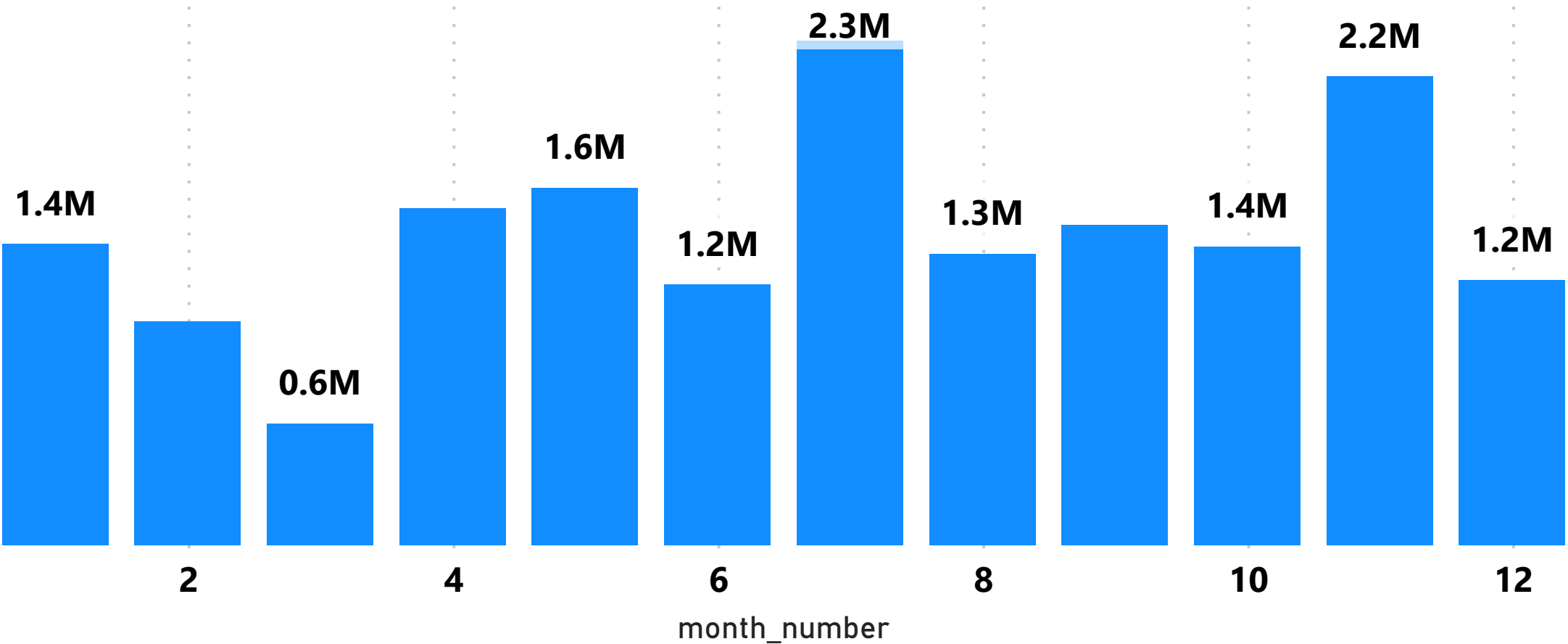
All

Sales vs Budget by SalesPerson

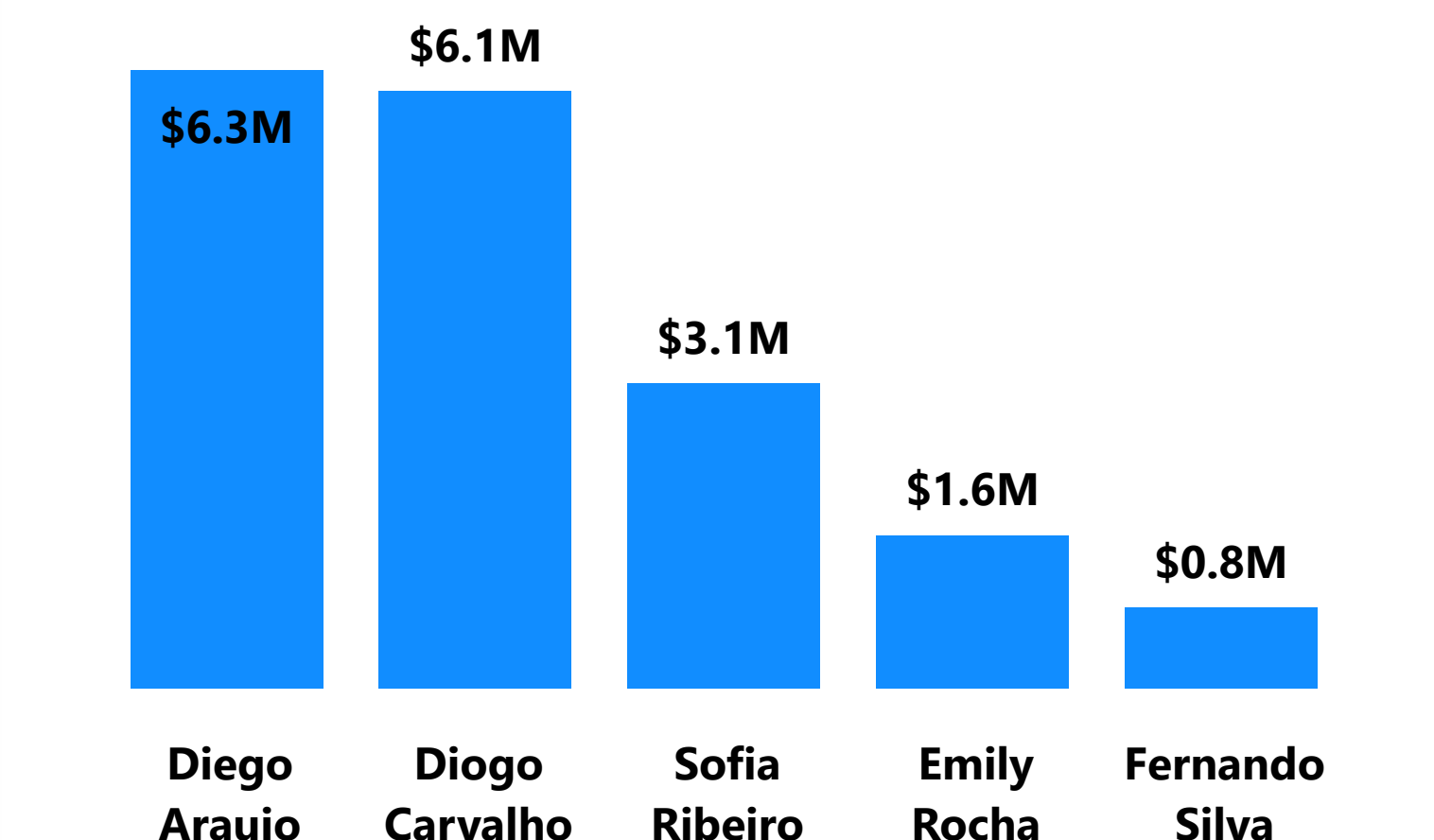
Budget Profit



Sales vs Budget by Year



Revenue by Supervisor





260.10K

Total Quantity Sold

\$17.91M

Revenue

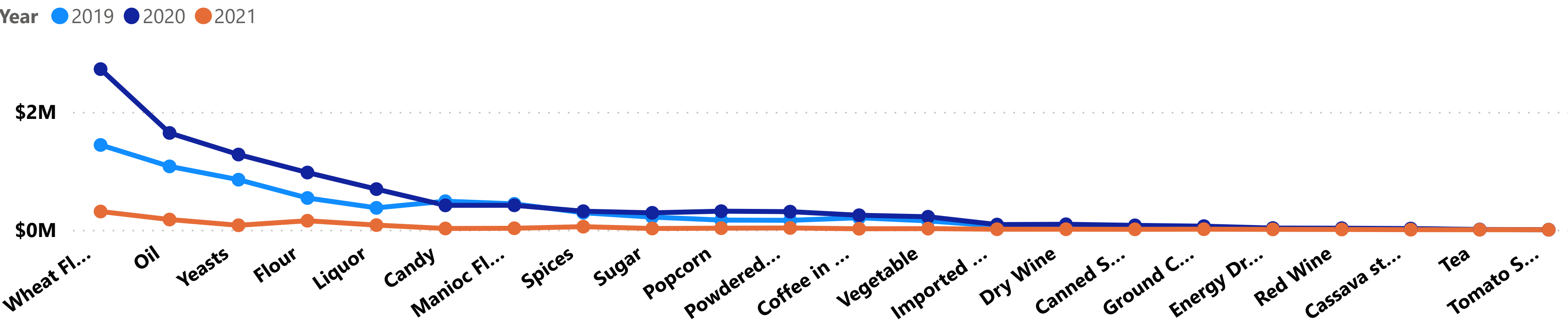
2

Product Category count

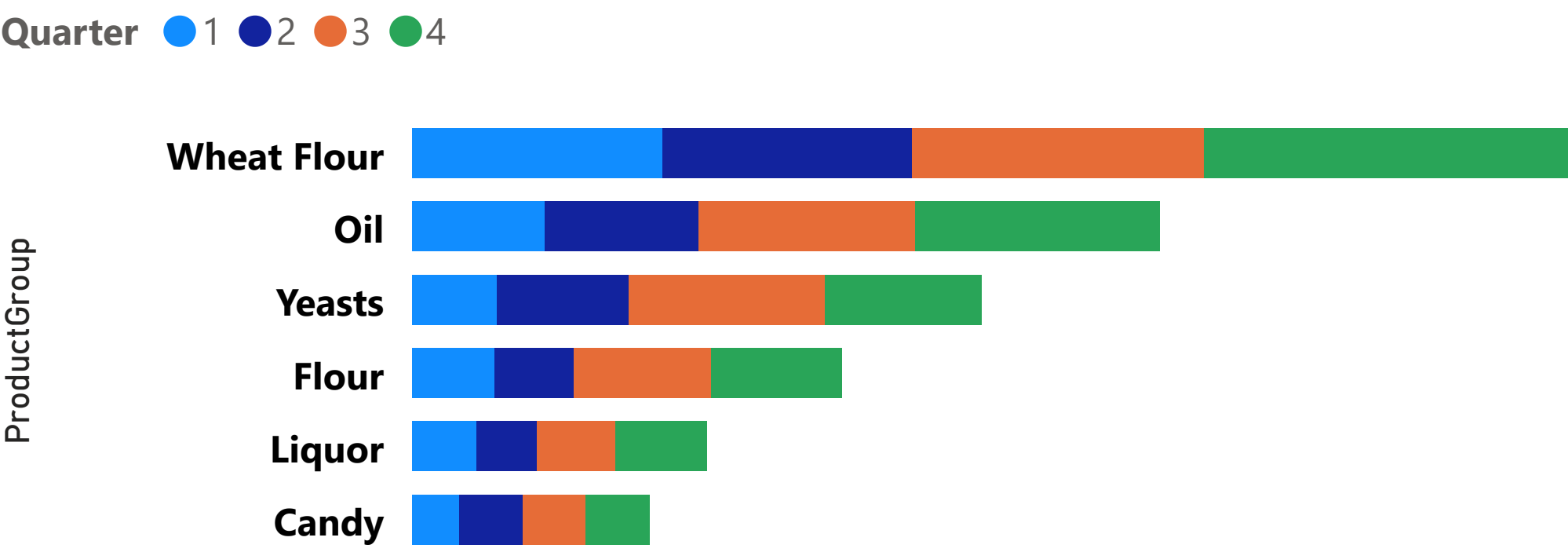


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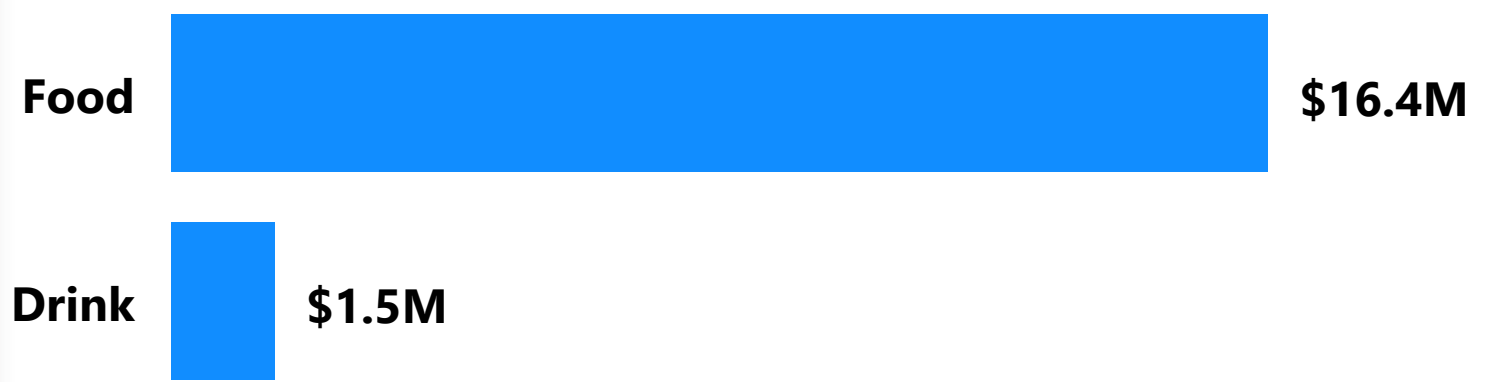
Product Revenue per Year



Revenue Per Product by Quarter



Revenue by Product Category



22

Total Products