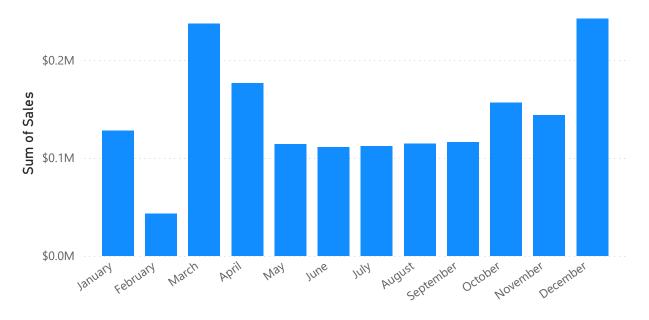
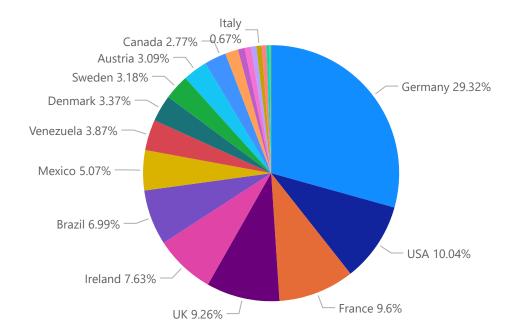
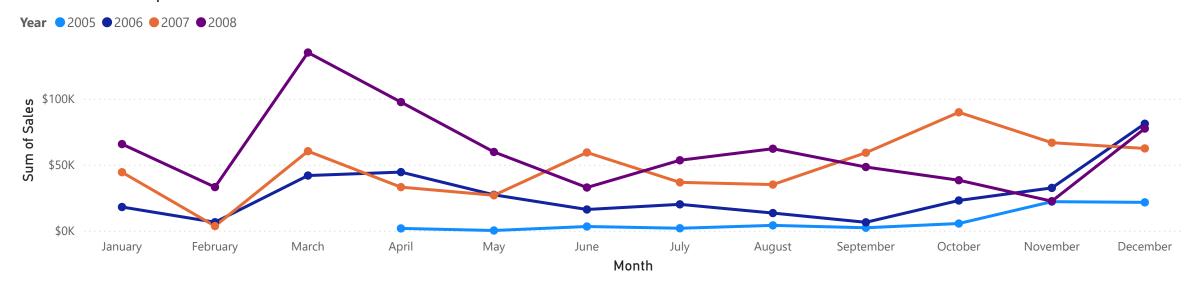
Seasonal Sales



Country Sales

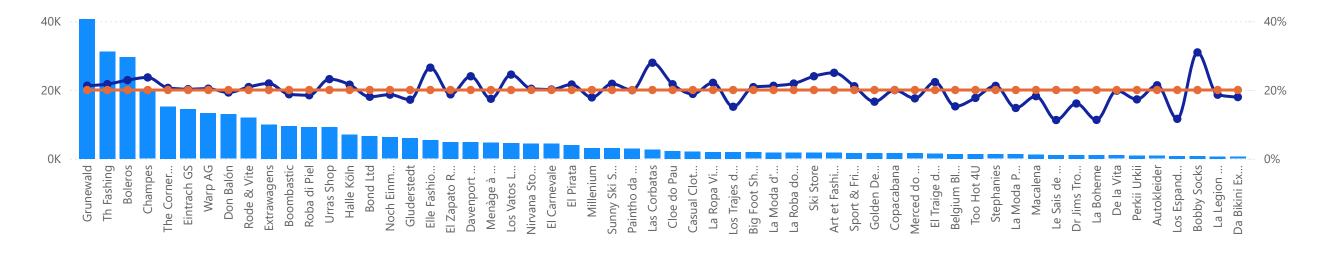


Annual Sales Comparison



Margin Details

■ Margin ■ Margin Percent ■ Margin Target



KPI - Margin Goal: 20%

Sales Rep	Sales	Margin Percent	Orders	Average Order Value
Elvis Presley	\$65,920.43	22.1%	55	\$1,199
Ingrid Hendrix	\$79,324.61	18.9%	53	\$1,497
Joan Callins	\$96,922.24	21.7%	56	\$1,731
Lennart Skoglund	\$107,789.27	22.3%	55	\$1,960
Rock Roll	\$245,702.29	19.8%	131	\$1,876
Leif Shine	\$246,353.50	20.9%	101	\$2,439
Tom Lindwall	\$252,838.11	19.1%	105	\$2,408
Helen Brolin	\$255,492.85	20.3%	118	\$2,165
Rob Carsson	\$344,055.62	21.2%	153	\$2,249
Total	\$1,694,398.92	20.5%	827	\$2,049

Order Details

Customer	Sales •	Quantity
⊕ Grunewald	\$191,062.19	4,224
⊞ Th Fashing	\$143,764.85	3,214
⊞ Boleros	\$129,235.03	3,798
⊞ Champes	\$83,505.33	1,630
	\$73,766.57	2,963
⊞ Eintrach GS	\$71,172.95	1,942
⊕ Don Balón	\$67,244.77	1,512
⊞ Warp AG	\$64,968.01	1,752
⊞ Rode & Vite	\$57,107.02	1,670
⊞ Boombastic	\$50,922.49	1,065
⊞ Roba di Piel	\$49,782.52	1,031
Total	\$1,694,398.92	49,285

\$1.69M

827

\$2,049

\$2

Min Sale

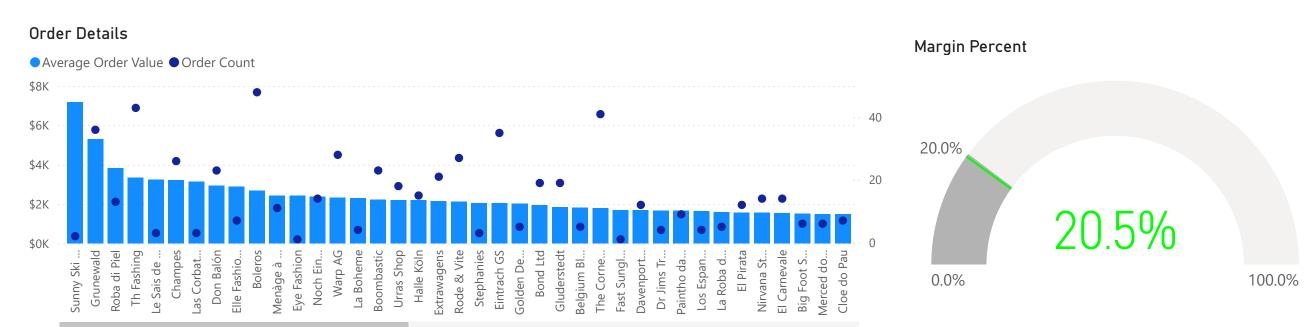
\$43,755

Total Sales

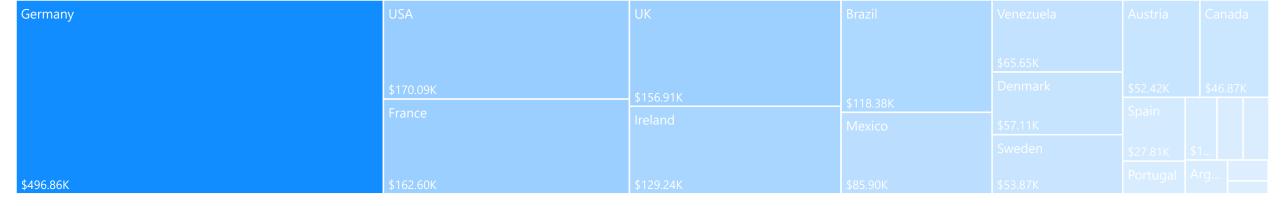
Orders

Average Order Value

Max Sale



Top Country Margin Treemap



Customer	Sales ▼	Quantity
□ Grunewald	\$191,062.19	4,224
☐ Saturday, March 29, 2008	\$45,556.08	160
□ 76	\$43,755.12	90
Halter Dress	\$43,755.12	90
□ 2	\$1,084.80	50
Mr2 Trousers	\$1,084.80	50
□ 70	\$716.16	20
US-Master Jeans	\$716.16	20
⊞ Tuesday, September 16, 2008	\$17,801.34	73
⊞ Monday, October 01, 2007	\$16,323.73	152
⊞ Friday, June 29, 2007	\$10,634.04	274
⊞ Monday, June 30, 2008	\$10,398.78	140
⊞ Friday, April 11, 2008	\$9,271.49	168
⊞ Saturday, December 16, 2006	\$7,752.84	238
⊞ Saturday, May 20, 2006	\$7,243.91	286
⊞ Thursday, April 24, 2008	\$6,962.31	203
⊞ Friday, July 18, 2008	\$6,491.28	245
⊞ Sunday, November 30, 2008	\$6,253.93	268
⊞ Thursday, March 16, 2006	\$5,863.36	148
⊞ Sunday, April 16, 2006	\$5,498.00	165
⊞ Thursday, August 17, 2006	\$4,524.91	121
⊞ Sunday, July 20, 2008	\$4,070.92	184
⊞ Thursday, October 25, 2007	\$3,967.43	50
⊞ Thursday, August 07, 2008	\$3,832.31	128
⊞ Sunday, January 14, 2007	\$3,427.80	146
⊞ Saturday, December 01, 2007	\$3,248.16	255
⊞ Thursday, June 14, 2007	\$2,281.29	92
⊞ Wednesday, June 20, 2007	\$1,698.08	100
⊞ Saturday, August 02, 2008	\$1,571.35	80
⊞ Tuesday, October 02, 2007	\$1,553.00	75
Tuesday December 18 2007 Total	\$250 82 \$1,694,398.92	an 49,285