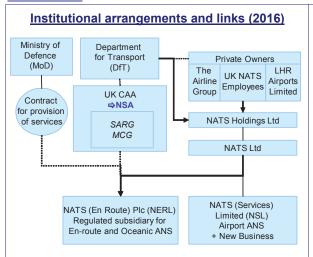
NATS Ltd

www.nats.aero





Status (2016)

- Public Private Partnership as of 2001
 - 49% State-owned (Govt retains a Golden Share)
- 51% private-owned (42% by the Airline Group, 4% by LHR Airports Limited and 5% by UK NATS employees)
- The Airline Group comprises 7 airlines: BA, Virgin Atlantic, Lufthansa, EasyJet, Thomas Cook, Thomson Airways, Monarch Airlines. USS Sherwood Limited owns 49.9% of the Airline Group.

National Supervisory Authority (NSA):

UK CAA

Body responsible for:

Safety Regulation

UK CAA, Safety and Airspace Regulation Group (SARG)

Airspace Regulation

UK CAA, Safety and Airspace Regulation Group (SARG)

Economic Regulation

UK CAA, Markets and Consumers Group (MCG).

Charges control in RP2 linked to CPI (formerly RPI in CP3/RP1)

Corporate governance structure (2016)

NATS BOARD OF DIRECTORS
12 members (chairman + 11 directors)

9 are non executive directors (5 appointed by the Airline Group, 3 appointed by UK Government and



NATS (2016)

CHAIRMAN OF THE NATS BOARD:

Paul Golby

CEO of NATS:

Martin Rolfe

OPERATIONS DIRECTOR:

Juliet Kennedy

COMMERCIAL DIRECTOR:

Guy Adams

Scope of services (2014)

☐ OAT ✓ Lower Airspace ☐ MET

Operational ATS units (2014)

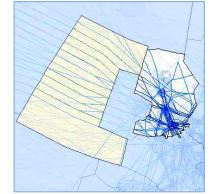
- 1 OAC (Shanwick)
- 3 ACCs (London AC, London TC, Prestwick)
- 16 APPs
- 16 TWRs (including Gibraltar TWR)
- 2 AFISs

Key financial and operational figures (ACE 2014)

Gate-to-gate total revenues (M€)	1 014	
Gate-to-gate total costs (M€)	789	
Gate-to-gate ATM/CNS provision costs (M€)	778	
Gate-to-gate total ATM/CNS assets(M€)	1 044	
Gate-to-gate ANS total capex (M€)	148	
ATCOs in OPS	1 415	
Gate-to-gate total staff	4 069	
Total IFR flight-hours controlled by ANSP ('000)	1 309	
IFR airport movements controlled by ANSP ('000)	1 772	
En-route sectors	64	
Minutes of ATFM delays ('000)	754	

Size (2014)

Size of controlled airspace: 870 000 km²



Continental: 870 000 km² - Oceanic: 2 120 000 km²