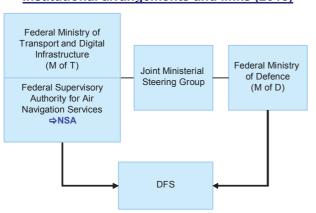
Deutsche Flugsicherung GmbH



www.dfs.de

Institutional arrangements and links (2015)



Status (2015)

- Limited liability company as of 1993, governed by Private Company Law
- 100% State-owned
- Integrated civil/military ANSP

National Supervisory Authority (NSA):

Federal Supervisory Authority for Air Navigation Services

Body responsible for:

Safety Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Airspace Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Economic Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Corporate governance structure (2015)

SHAREHOLDER Meeting with M of T

Supervisory Board (12 Members)
Chairman + 11 Members
Chairman is recommended by the Government,
elected by the Supervisory Board.
Members represent: 1 (Chairman) from M of T,
1 M of T, 2 M of D, 1 M of F, 1 KFW*, 6 staff reps.
Chairman has a double voting right.

EXECUTIVE BOARD (3 members)
CEO + 2 members
Executive Board is appointed by the Supervisory Board.

DFS (2015)

CHAIRMAN OF THE SUPERVISORY BOARD:

Sts. Michael Odenwald

CHAIRMAN OF THE EXECUTIVE BOARD:

Prof. Klaus-Dieter Scheurle

Scope of services (2013)

✓ GAT	Upper Airspace	Oceanic ANS
✓ OAT	✓ Lower Airspace	

- DFS controls both upper and lower airspace, except GAT for the upper airspace in North-Western Germany
- Other ANS
- Consulting, training, engineering & maintenance services

Operational ATS units (2013)

- 1 UAC (Karlsruhe)
- 3 ACCs/APPs (Bremen, Langen, München)
- 1 UAC (co-located with Maastricht UAC) for OAT in upper airspace in North-Western Germany

16 TWRs

Key financial and operational figures (ACE 2013)

Gate-to-gate total revenues (M€)	1 078
Gate-to-gate total costs (M€)	1 020
Gate-to-gate ATM/CNS provision costs (M€)	1 019
Gate-to-gate total ATM/CNS assets(M€)	685
Gate-to-gate ANS total capex (M€)	111
ATCOs in OPS	1 742
Gate-to-gate total staff	5 602
Total IFR flight-hours controlled by ANSP ('000)	1 348
IFR airport movements controlled by ANSP ('00	0) 1 933
En-route sectors	115
Minutes of ATFM delays ('000)	1 078

Size (2013)

Size of controlled airspace: 388 000 km²



^{*} KFW = KFW-Bankengruppe