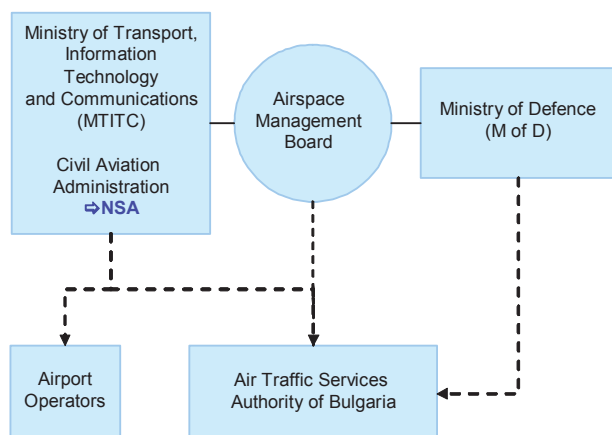


Institutional arrangements and links (2015)

Status (2015)

- State enterprise as of April 2001 (Art 53 §1 of the Civil Aviation Law)
- 100% State-owned

National Supervisory Authority (NSA):

Civil Aviation Administration

Body responsible for:
Safety Regulation

Civil Aviation Administration (Ministry of Transport, Information Technology and Communications (MTITC))

Airspace Regulation

Airspace Management Board

Economic Regulation

Ministry of Transport, Information Technology and Communications (MTITC)

Corporate governance structure (2015)

MANAGEMENT BOARD (3 members)
DG + 2 members

All members appointed by the MTITC.

BULATSA (2015)
CHAIRMAN OF THE MANAGEMENT BOARD:

Vaselina Karamileva

DIRECTOR GENERAL (CEO):

Georgi Peev

Scope of services (2013)

| | | |
|---|--|---|
| <input checked="" type="checkbox"/> GAT | <input checked="" type="checkbox"/> Upper Airspace | <input type="checkbox"/> Oceanic ANS |
| <input type="checkbox"/> OAT | <input checked="" type="checkbox"/> Lower Airspace | <input checked="" type="checkbox"/> MET |

- Training of ATCOs

Operational ATS units (2013)

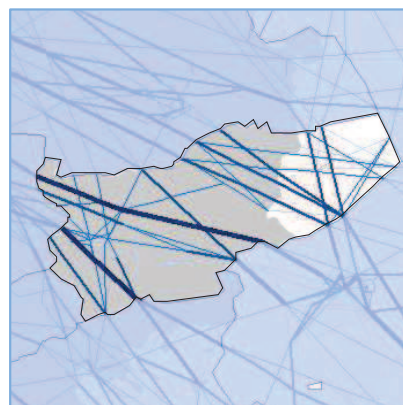
- 1 ACCs (Sofia)
- 3 APPs (Sofia, Varna, Burgas)
- 5 TWRs (Sofia, Varna, Burgas, Gorna Oriahovitza, Plovdiv)

Key financial and operational figures (ACE 2013)

| | |
|--|-------|
| Gate-to-gate total revenues (M€) | 85 |
| Gate-to-gate total costs (M€) | 83 |
| Gate-to-gate ATM/CNS provision costs (M€) | 71 |
| Gate-to-gate total ATM/CNS assets(M€) | 88 |
| Gate-to-gate ANS total capex (M€) | 6 |
| ATCOs in OPS | 241 |
| Gate-to-gate total staff | 1 107 |
| Total IFR flight-hours controlled by ANSP ('000) | 181 |
| IFR airport movements controlled by ANSP ('000) | 71 |
| En-route sectors | 12 |
| Minutes of ATFM delays ('000) | 0 |

Size (2013)

Size of controlled airspace: 146 000 km²



118 000 km² plus 28 000 km² over the Black Sea.