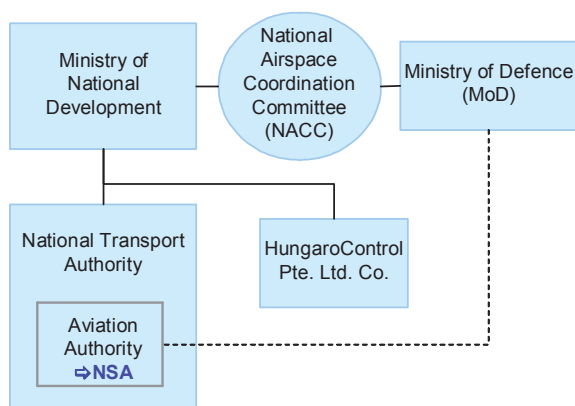


### Institutional arrangements and links (2016)



### Status (2016)

- HungaroControl was set up on January 1st 2002
- Registered as Private Limited Company as of 22 November 2006
- Operates as a Private Limited Company as of 1st January 2007
- 100% State-owned

#### National Supervisory Authority (NSA):

Aviation Authority

#### Body responsible for:

##### Safety Regulation

Ministry of National Development

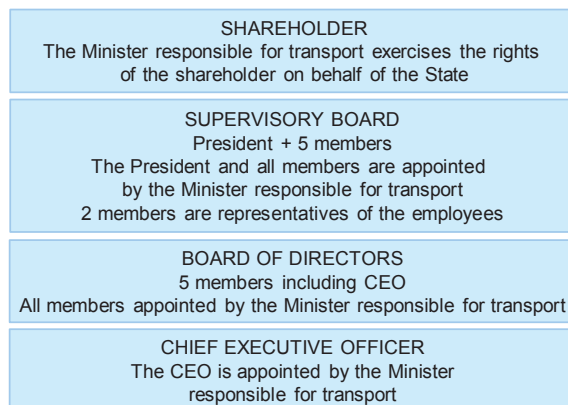
##### Airspace Regulation

Govt., Ministry of National Development

##### Economic Regulation

Govt., Ministry of National Development

### Corporate governance structure (2016)



### HungaroControl (2016)

#### CHAIRMAN OF THE SUPERVISORY BOARD:

dr. Alex Bozóky

#### CHAIRMAN OF THE BOARD OF DIRECTORS:

Attila Márton

#### CHIEF EXECUTIVE OFFICER (CEO):

Kornél Szepessy

### Scope of services (2014)

<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input checked="" type="checkbox"/> MET

- Entry Point Central Ltd. (49% HungaroControl owned company) provides training activities.
- HungaroControl provides ATM unit training.
- From 3rd of April 2014 HungaroControl provides air traffic services in the KFOR sector.

### Operational ATS units (2014)

- 1 ACC (Budapest)
- 1 APP (Budapest)
- 1 TWR (Budapest)
- 8 AFISs

### Key financial and operational figures (ACE 2014)

Gate-to-gate total revenues (M€)	129
Gate-to-gate total costs (M€)	98
Gate-to-gate ATM/CNS provision costs (M€)	88
Gate-to-gate total ATM/CNS assets (M€)	68
Gate-to-gate ANS total capex (M€)	13
ATCOs in OPS	173
Gate-to-gate total staff	703
Total IFR flight-hours controlled by ANSP ('000)	214
IFR airport movements controlled by ANSP ('000)	86
En-route sectors	9
Minutes of ATFM delays ('000)	1

### Size (2014)

Size of controlled airspace: 104 000 km<sup>2</sup>



Hungary area: 92 600 km<sup>2</sup> - KFOR sector: 11 400 km<sup>2</sup>