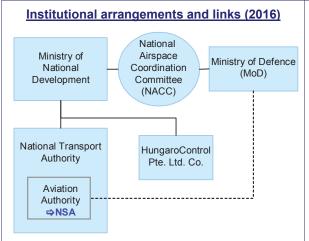
HungaroControl, Hungary

Hungarian Air Navigation Services

www.hungarocontrol.hu

HungaroControl Hungarian Air Navigation Services Pte. Ltd. Co.



Status (2016)

- HungaroControl was set up on January 1st 2002
- Registered as Private Limited Company as of 22 November 2006
- Operates as a Private Limited Company as of 1st January 2007
- 100% State-owned

National Supervisory Authority (NSA):

Aviation Authority

Body responsible for:

Safety Regulation

Ministry of National Development

Airspace Regulation

Govt., Ministry of National Development

Economic Regulation

Govt., Ministry of National Development

Corporate governance structure (2016)

SHAREHOLDER

The Minister responsible for transport exercises the rights of the shareholder on behalf of the State

SUPERVISORY BOARD

President + 5 members

The President and all members are appointed by the Minister responsible for transport 2 members are representatives of the employees

BOARD OF DIRECTORS

5 members including CEO
All members appointed by the Minister responsible for transport

CHIEF EXECUTIVE OFFICER

The CEO is appointed by the Minister responsible for transport

HungaroControl (2016)

CHAIRMAN OF THE SUPERVISORY BOARD: dr. Alex Bozóky

CHAIRMAN OF THE BOARD OF DIRECTORS: Attila Márton

CHIEF EXECUTIVE OFFICER (CEO):

Kornél Szepessy

Scope of services (2014)

| ✓ GAT | Upper Airspace | Oceanic ANS |
|--------------|------------------|-------------|
| OAT | ✓ Lower Airspace | ✓ MET |

- Entry Point Central Ltd. (49% HungaroControl owned company) provides training activities.
- HungaroControl provides ATM unit training.
- From 3rd of April 2014 HungaroControl provides air traffic services in the KFOR sector.

Operational ATS units (2014)

- 1 ACC (Budapest)
- 1 APP (Budapest) 1 TWR (Budapest)
- 8 AFISs

Key financial and operational figures (ACE 2014)

| Gate-to-gate total revenues (M€) | | 129 | |
|--|---|-----|--|
| | Gate-to-gate total costs (M€) | | |
| | Gate-to-gate ATM/CNS provision costs (M€) | | |
| | Gate-to-gate total ATM/CNS assets(M€) | | |
| | Gate-to-gate ANS total capex (M€) | 13 | |
| | ATCOs in OPS | | |
| Gate-to-gate total staff | | 703 | |
| Total IFR flight-hours controlled by ANSP ('000) | | 214 | |
| IFR airport movements controlled by ANSP ('000) | | 86 | |
| En-route sectors | | 9 | |
| | Minutes of ATFM delays ('000) | 1 | |
| | | | |

Size (2014)

Size of controlled airspace: 104 000 km²



Hungary area: 92 600 km² - KFOR sector: 11 400 km²