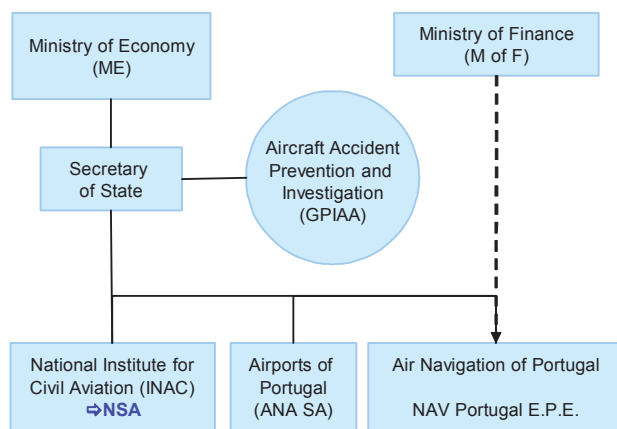


Institutional arrangements and links (2015)



Status (2015)

- Public Entity Corporation as of December 1998
- 100% State-owned

National Supervisory Authority (NSA):

National Institute for Civil Aviation (INAC)

Body responsible for:

Safety Regulation

National Institute of Civil Aviation (INAC)

Airspace Regulation

INAC+FA (Portuguese Air Force) + NAV Portugal in close permanent co-ordination

Economic Regulation

National Institute of Civil Aviation (INAC)

Corporate governance structure (2015)

BOARD OF ADMINISTRATION (3 members)
Chairman + 2 members

All members are appointed by the ME for a 3 year term. Each member has executive functions within NAV Portugal. Each member is responsible to supervise one or several NAV Portugal Directorates and Advisory Bodies to the Board. There are 7 Directorates and 3 Advisory Bodies.

NAV Portugal has also a Board of Auditors composed of 3 members who are appointed by ME for a 3 year term.

NAV Portugal (2015)

CHAIRMAN OF THE BOARD OF ADMINISTRATION:

Luis Ottolini Coimbra

CEO:

Luis Ottolini Coimbra

Scope of services (2013)

<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input checked="" type="checkbox"/> Oceanic ANS
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET

Operational ATS units (2013)

2 ACCs (Lisboa, Santa Maria)
8 APPs (Lisboa, Porto, Faro, Madeira, Santa Maria, Ponta Delgada, Horta, Flores)
10 TWRs (Lisboa, Cascais, Porto, Faro, Funchal, Porto Santo, Ponta Delgada, Santa Maria, Horta, Flores)

Key financial and operational figures (ACE 2013)

Gate-to-gate total revenues (M€)	126
Gate-to-gate total costs (M€)	134
Gate-to-gate ATM/CNS provision costs (M€)	116
Gate-to-gate total ATM/CNS assets(M€)	40
Gate-to-gate ANS total capex (M€)	9
ATCOs in OPS	214
Gate-to-gate total staff	721
Total IFR flight-hours controlled by ANSP ('000)	301
IFR airport movements controlled by ANSP ('000)	275
En-route sectors	8
Minutes of ATFM delays ('000)	181

Size (2013)

Size of controlled airspace: 5 851 000 km²



Continental: 671 000 km² - Oceanic: 5 180 000 km²