Deutsche Flugsicherung GmbH



www.dfs.de

Institutional arrangements and links (2016) Federal Ministry of Transport and Digital Infrastructure (M of T) Federal Supervisory Authority for Air Navigation Services ⇒NSA DFS Federal Ministry of Defence (M of D)

Status (2016)

- Limited liability company as of 1993, governed by Private Company Law
- 100% State-owned
- Integrated civil/military ANSP

National Supervisory Authority (NSA):

Federal Supervisory Authority for Air Navigation Services

Body responsible for:

Safety Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Airspace Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Economic Regulation

Federal Supervisory Authority for Air Navigation Services (NSA)

Corporate governance structure (2016)

SHAREHOLDER Meeting with M of T

Supervisory Board (12 Members)
Chairman + 11 Members
Chairman is recommended by the Government, elected by the Supervisory Board.
Members represent: 1 (Chairman) from M of T, 1 M of T, 2 M of D, 1 M of F, 1 KFW*, 6 staff reps.
Chairman has a double voting right.

EXECUTIVE BOARD (3 members)
CEO + 2 members
Executive Board is appointed by the Supervisory Board.

DFS (2016)

CHAIRMAN OF THE SUPERVISORY BOARD:

Sts. Michael Odenwald

CHAIRMAN OF THE EXECUTIVE BOARD:

Prof. Klaus-Dieter Scheurle

Scope of services (2014)

| ✓ GAT | Upper Airspace | Oceanic ANS |
|--------------|------------------|-------------|
| ✓ OAT | ✓ Lower Airspace | ☐ MET |

- DFS controls both upper and lower airspace, except GAT for the upper airspace in North-Western Gerrmany
- Other ANS
- Consulting, training, engineering & maintenance services

Operational ATS units (2014)

- 1 UAC (Karlsruhe)
- 3 ACCs/APPs (Bremen, Langen, München)
- 1 UAC (co-located with Maastricht UAC) for OAT in upper airspace in North-Western Germany

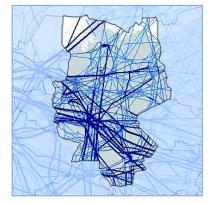
16 TWRs

Key financial and operational figures (ACE 2014)

| Gate-to-gate total revenues (M€) | 1 100 |
|--|-------|
| Gate-to-gate total costs (M€) | 1 045 |
| Gate-to-gate ATM/CNS provision costs (M€) | 1 045 |
| Gate-to-gate total ATM/CNS assets(M€) | 694 |
| Gate-to-gate ANS total capex (M€) | 107 |
| ATCOs in OPS | 1 777 |
| Gate-to-gate total staff | 5 465 |
| Total IFR flight-hours controlled by ANSP ('000) | 1 362 |
| IFR airport movements controlled by ANSP ('000) | 1 948 |
| En-route sectors | 109 |
| Minutes of ATFM delays ('000) | 1 224 |
| | |

Size (2014)

Size of controlled airspace: 390 000 km²



^{*} KFW = KFW-Bankengruppe