# **Internal Company Costs**

Site Address: sd

Client: s v

The Internal Costs consolidates information from multiple project planning and cost estimation processes, including:

**Cost Breakdown** →A summary of projected expenses, including materials, labor, subcontractors, equipment, and overhead.

**Price Summary** →An overview of the estimated pricing structure and profit margins.

**Detailed Price Breakdown** →Itemized costs for all components, categorized by activity and work area.

**Personnel Allocation** →Staffing requirements, roles, and estimated work durations.

**Project Schedule** →A timeline of construction activities, reflecting the planned sequence of work.

**Equipment & Materials Lists** →Summaries of required machinery, tools, and material procurement details.

**Risk Analysis** →Identification of potential risks and their impact on project timelines and costs.

This document ensures alignment between the project team, stakeholders, and financial planners, enabling:

• Better cost control

• Improved resource allocation

• Early identification of risks and budget constraints

• A clear reference for internal and client reporting.

The figures and schedules contained herein are based on the best available data at the time of preparation. Any variations, design changes, or unforeseen circumstances may affect the final project cost and timeline.

## **Price Summary**

**• Subtotal price:** 30.77

**• General expenses:** 3.077

**• Company profit:** 7.6925

**• Rounding:** 0

**• Total costs:** 41.5395

**• Application price:** 41.5395

## **Total Company Costs**

**• Subtotal:** 30.77

**• Global costs:** 3.077

**• Markup:** 7.6925

**• Total:** 41.5395

**• Margin check:** 7.6925

## **Cost Breakdown**

**• Materials:** 0

**• Labor:** 30.77

**• Subcontractors:** 0

**• Equipment:** 0

**• Directcosts:** 30.77

**• Totalcost:** 30.77

**• Overhead:** 10%

**• Profittarget:** 15%

**• Markup:** 25%

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## **Risk Analysis**

**Potential risks:** Ritardi nei fornitori, condizioni meteorologiche avverse, problemi di sicurezza sul cantiere.

**Cash flow risks:** Ritardi nei pagamenti da parte del cliente.

**Simulation:** Simulazione di scenari di rischio per valutare l'impatto sul progetto.

**Timeline simulation:** Simulazione del cronoprogramma per identificare potenziali ritardi.

## **Detailed Price Breakdown for area 1**

### **Subarea: subarea 1**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Subarea type** | **Code** | **Title** | **Description** | **Unit** | **Quantity** | **Unit price** | **Total amount** | **Contractors needed** | **Subcontractors needed** | **Roles** | **Number of workers and type** | **Total hours** | **Cost hour** | **Total cost** | **Safety courses requirements** |
| subarea 1 | B.62.04.0050.010 | REVISIONE DI APPARECCHIATURA apparecchio illuminante con due o piÃ¹ lampade cad. 1 | Revisione di apparecchiatura illuminante con due o piÃ¹ lampade. | cad. | 1 | 0 | **0** | No | No | Operaio di 3Â° | 1 Operaio di 3Â° / 1.25 hours | 1.25 | 30.77 | **38.463** |  |

## **Personnel**

|  |  |  |
| --- | --- | --- |
| **Role** | **Count** | **Duration** |
| Operaio di 3Â° | 1 | 1.25 hours |

## **Project Schedule**

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **Starting** | **Finishing** | **Personnel** |
| Replace light bulb | 1 days | 1 days | Operaio di 3Â° (1.25 hours) |