

Budget Justification

University of Colorado (CU – Boulder)

Laboratory for Atmospheric and Space Physics (LASP)

All costs are in U.S. dollars (USD)

1) Future Investigator (FI) Stipend

The student requests the full stipend amount of \$35,000 per year. The stipend amount requested is based on the University of Colorado's prevailing rate.

2) University Fees/Tuition

The Student requests the full \$10,000 per year to cover graduate student tuition, fees, and healthcare. Graduate student tuition is requested in accordance with University policy.

3) FI Allowances

Student requests that any remaining funds from the \$10,000 allowance will be used for travel to the AGU fall conference (or equivalent domestic scientific conference) for the FI in each year to collaborate with peers.

LASP's Travel Basis of Estimate is outlined below:

1. Airfare is based on an average of actual booking costs from the previous quarter recorded by Christopherson Business Travel, the booking agency for the University of Colorado. Travel costs are estimates. Upon contract award, actual travel costs will be billed pursuant to CU travel policy.
2. Per Diem rates are taken from current government rate sites.
3. Car Rental is estimated at \$55/day, which is based on the State of Colorado's negotiated rates plus estimates for taxes and gasoline. Local ground transportation will be used in lieu of a car rental if available.
4. Ground Transportation costs include daily parking at the airport and transportation to and from the airport and are estimated based on historical costs experienced.
5. Conference Registration Fees are estimated using the most recent fee available on the conference web site or historical costs.

Remaining funds from the \$10,000 allowance will be used to purchase textbooks/supplies in support of the proposed effort

4) Indirect Charges

Per the NESSF19R Funding Opportunity Announcement, indirect costs will not be requested or recovered on participant support costs.