



G Revenue Qus 1 User charges

Qus 2 Sale of compost Qus 3 Sale of recyclable

(1) Number(2) capacity(4) any other specify

Qus 14 any other Misslaneous item

Qus 13 Personal Protactive Equipment/safty kit

Qus 12 Inorganic waste

Ous 15 IEC (annually)
F Operational Expenditure

Qus 1 Number of supervisor (per month)

Qus 2 Number Sanitary worker salary (per month)

Qus 3 Repair and maintenance of infrastructure (per month)