



KING GEORGE V PLAYING FIELDS PROJECT

Presented to Exeter City Council
January, 2024



BACKGROUND

- Site of great potential
- 40 Acres of recreational space
- Dilapidated Infrastructure
- Primarily in use by Central Football Club
- Situated between mixed-economic urban areas
- Arterial Route to the River Exe and Exe Valley River Park
- Identified as key location for Exeter's Playing Pitch Strategy
- 1.5m investment agreed in principle from the Football Foundation
- Working with ECC, residents and local stakeholders to identify the core needs and demands of the community





CITY COMMUNITY TRUST





Project:
King George V Playing Fields - Exeter

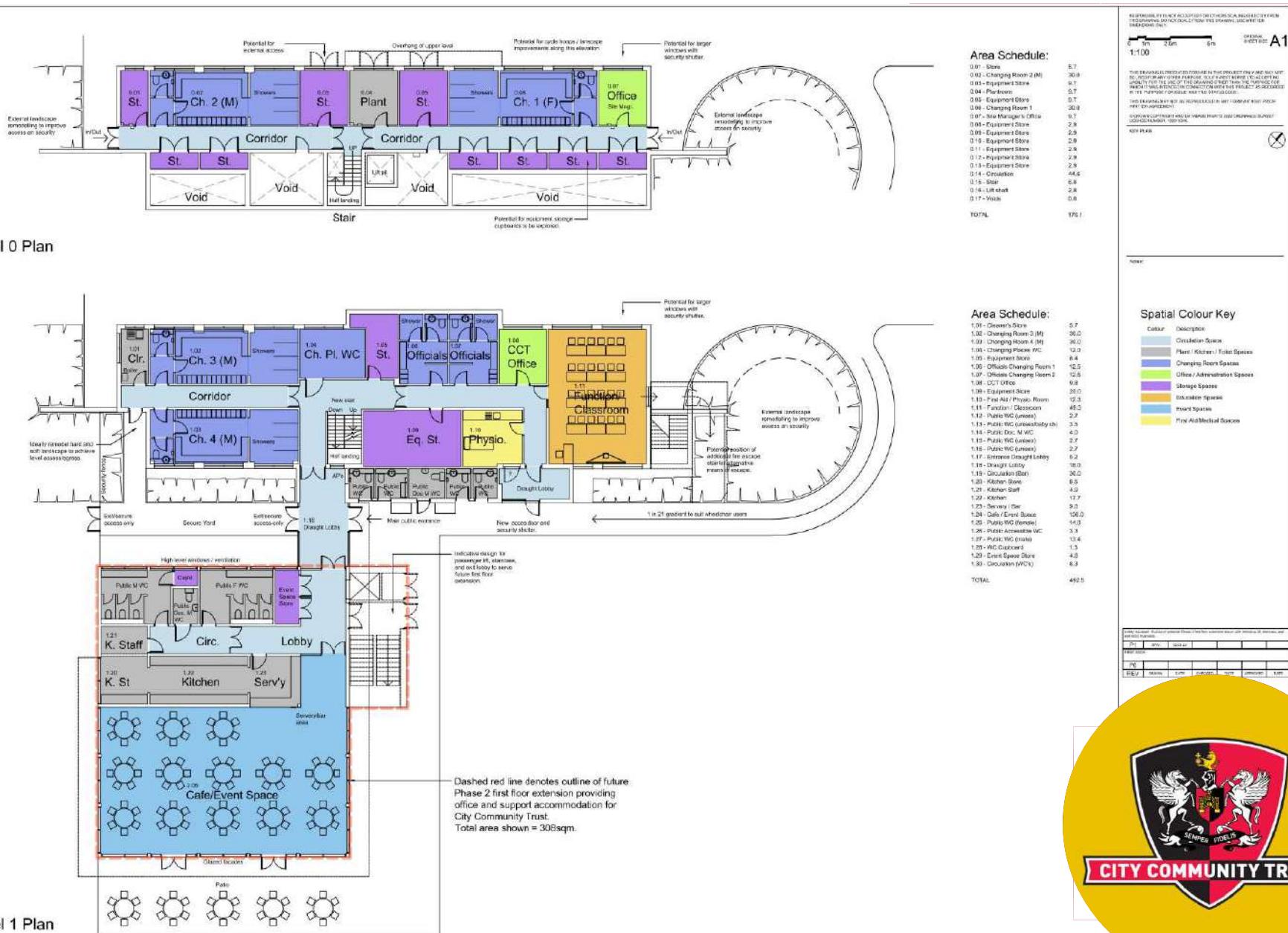
Drawing Title:
Aerial View

Scale:
Not to scale

Date:
January 2024

Drawing No.:
NPS-DR-A-200 Rev P1

**SOUTH WEST
norse**



PROJECT COSTS

PHASE ONE

£3,700,000

- Refurbish and extend existing pavilion
- 3G full size floodlit pitch with spectator viewing area
- Building infrastructure
- 35 additional parking spaces

PHASE TWO

£1,500,000

- Second storey extension with lift and stairs
- 2 x floodlit play zones
- Improvements to existing pitches
- Upgraded Tennis Courts

PHASE THREE

£2,900,000

- 375 metres of bi-directional cycle paths
- Indoor sports community dome

All costs exclude:

*VAT * Feasibility *Surveys *Design Fees

FUNDING SOURCES

FOOTBALL FOUNDATION

£1,500,000

COMMUNITY OWNERSHIP FUND*

£500K - £2M

ECCT INVESTMENT

C. £200,000

PREMIER LEAGUE

C. £125,000

DEVON FA

C. £100,000

OTHER SOURCES

TBC

Other sources e.g.,

*ECC * Royal Foundation *National Lottery Community Fund *Exeter City Football Club

TARGET TIMELINE- PHASE ONE

- **Completion of feasibility studies** - February 16, 2024
- **Sign-off on legal agreement and lease with ECC** - February 19, 2024
- **Instruct second phase of design work** - February 26, 2024
- **Second informal consultation** - May to June 2023
- **Full Planning submitted** – July 2024
- **Both tenders (3G and other works) are returned so that overall project cost certainty is known** – December 2024
- **The Football Foundation application needs to be submitted on the basis that planning is granted and overall project cost certainty is known** – March 2025
- **Both contracts are awarded at the same time, albeit 2 orders** – April 2025
- **Construction starts** - June 2025
- **3G available to use** – December 2025





OUTCOMES

- Community-Led Engagement
- Data-Driven Provision
- Reduced Barriers to Participation
 - Women & Girls
 - Para Sports
 - Lower Socio-economic
- Increased physical activity for all
- Broader Health Partnerships
- Outstanding Youth Development
- Embedded Social Inclusion
- First Class Alternative Provision
- Meaningful Life-long Learning
- Greater Cultural Exchange
- Increased Community Pride
- Enhanced Safety and Security
- Tangible Connections to Nature
- Sustainable Infrastructure