

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT			
2831		Agri-Agricultural Commissioner			
		Accountant	1.00		
		Ag Bio / Wts & Meas Insp (Senior)	16.00	2.00	6/30/2025
		Ag Commissioner / Sealer Wts / Mea	1.00		
		Ag / Wts & Measures Aide	2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00		
		Office Assistant II	2.00		
		Office Supervisor	1.00		
		DIVISION TOTAL	28.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00	
1150		ASSR / RECORDER DEPT			
1151		Assr-Administration			
					6/30/2027
					6/30/2027
					6/30/2027
		Appraiser	16.00	4.00	6/30/2027
		Appraiser (Senior)	4.00		
		Appraiser (Spvsing)	2.00		
		Assessor / Recorder (E)	1.00		
		Asst Assessor / Recorder	1.00		
		Auditor-Appraiser	4.00		
		Auditor-Appraiser (Spvsing)	1.00		
		Cadastral Mapping Tech II	1.00		
		Cadastral Mapping Tech III	1.00		
		Chief Appraiser	1.00		
		Chief Assessor / Recorder	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
		Office Assistant III	8.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	49.00	4.00	
2909		Recorder			
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
		Office Assistant III	6.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	13.00	0.00	
		DEPARTMENT TOTAL	62.00	4.00	

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1200		AUDITOR / CONTROLLER DEPARTMENT			
1201		Aud-Administration			
		Accountant-Auditor Analyst	1.00		
		Asst Auditor-Controller	1.00		
		Auditor-Controller (E)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	
1202		Aud-Property Tax			
		Accountant-Auditor III	5.00	1.00	6/30/2026
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	6.00	1.00	
1203		Aud-Financial Acctng & Rptng			
		Accountant	1.00		
		Accountant-Auditor III	4.00	1.00	12/31/2026
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Accounting Technician	2.00		
		Chief Dep Auditor-Controller	1.00		
		DIVISION TOTAL	12.00	1.00	
1204		Aud-Audit			
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	0.00	
1207		Aud-Payroll & Systems			
		Dep Auditor-Controller	1.00		
		Payroll Officer (C)	1.00		
		Payroll Technician II (C)	5.00		
		Payroll Technician III (C)	2.00		
		Systems Accountant	2.00		
		DIVISION TOTAL	11.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00	
1000		BOARD OF SUPERVISORS			
1001		BOS-District 1			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
1002		BOS-District 2			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
1003		BOS-District 3			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1004	BOS-District 4				
	Board of Supervisors (E)		1.00		
	District Representative		2.00		
	DIVISION TOTAL		3.00	0.00	
1005	BOS-District 5				
	Board of Supervisors (E)		1.00		
	District Representative		2.00		
	DIVISION TOTAL		3.00	0.00	
	DEPARTMENT TOTAL		15.00	0.00	
1100	COUNTY ADMINISTRATOR'S OFFICE				
1114	Clerk of the Board of Superv				
	Administrative Secretary (C)		1.00		
	Chief Deputy Clerk		1.00		
	DIVISION TOTAL		2.00	0.00	
1115	CAO Administration				
	Administrative Secretary (C)		1.00		
	Asst County Administrator		2.00		
	Budget Coordinator (C)		1.00		
	Budget Officer		1.00		
	County Administrator		1.00		
	Economic Development Officer TBD		1.00		
	Management Analyst (Principal)		5.00		
	Management Analyst (Senior)		2.00		
	Mangmt Anlyst (Sr) / Pub Com Ofcr		1.00		
	Office Assistant II (C)		1.00		
	Office Assistant III (C)		1.00		
	Office Supervisor (C)		1.00		
	DIVISION TOTAL		18.00	0.00	
1116	CAP Solano Staffing				
	Accounting Clerk II		1.00	1.00	6/30/2029
	Office Assistant II		0.50	0.50	6/30/2029
	Office Assistant III		1.00	1.00	6/30/2029
					6/30/2029
	Project Manager		2.00	2.00	6/30/2029
	Social Services Manager		1.00	1.00	6/30/2029
	Staff Analyst		1.00	1.00	6/30/2029
	DIVISION TOTAL		6.50	6.50	
1530	First 5 Solano Children & Family				
1531	First 5 Solan C&F-Operations				
	Contact & Program Specialist		3.00		
	Dep Director First 5 Solano		1.00		
	Exec Dir of Children & Families		1.00		
	Health Education Specialist		1.00		
	Office Assistant III		1.00		
	DIVISION TOTAL		7.00	0.00	

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	1570	First Five Solano Grants / Programs Admin			
		Contract & Program Specialist	1.00		
		DIVISION TOTAL	1.00	0.00	
	DEPARTMENT TOTAL			34.50	6.50
1400	COUNTY COUNSEL DEPT				
		Asst County Counsel	1.00		
		Claims and Civil Litigation Manager	1.00		
		County Counsel	1.00		
		Dep County Counsel IV	10.00		
		Dep County Counsel V	3.00		
		Law Office Manager	1.00		
		Legal Secretary (C)	3.00		
		Office Assistant II (C)	1.00		
		DIVISION TOTAL	21.00	0.00	
	DEPARTMENT TOTAL			21.00	0.00
2480	DEPT OF CHILD SUPPORT SERVICES				
2485		Chld Supp Svcs Casework Stats			
		Child Support Assistant	2.00		
		Child Support Attorney IV	2.00		
		Child Support Atty (Supervsng)	1.00		
		Child Support Program Manager	2.00		
		Child Support Spec	38.00		
		Child Support Spec (Senior)	7.00		
		Child Support Spec (Spvsing)	7.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	60.00	0.00	
2486		Chld Supp Svcs Administration			
		Asst Director Child Supp Svcs	1.00		
		Director of Child Support Svcs	1.00		
		DIVISION TOTAL	2.00	0.00	
2487		Chld Supp Svcs Clerical Supp			
		Accounting Clerk II	2.00		
		Accounting Clerk III	3.00		
		Legal Secretary	3.00		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	11.00	0.00	
	DEPARTMENT TOTAL			73.00	0.00

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1550		DOIT-REGISTRAR OF VOTERS			
1551		DOIT-ROV-Gen & Primary Electns			
		Asst Registrar of Voters	1.00		
		Dep Registrar of Voters	1.00		
		Election Coordinator	4.00		
		Elections Technician	1.00		
		Elections Technician (Lead)	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY			
1871		DOIT-CDP-Admin Costs			
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	1.00		
		DIVISION TOTAL	3.00	0.00	
1872		DOIT-Network			
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	1.00		
		DIVISION TOTAL	3.00	0.00	
1873		DOIT-L&J-IT Support Team			
		Business Systems Analyst (Sr)	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	6.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
1874		DOIT-HSS-IT Support Team			
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	12.00		
		Info Technology Analyst IV (C)	1.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	18.00	0.00	
1875		DOIT-CIO Administration			
		Accounting Clerk II	1.00		
		Admin Services Manager	1.00		
		Asst Director Info Technology	1.00		
		Chief Information Officer	1.00		
		Info Technology Specialist II	2.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	9.00	0.00	
1877		DOIT-Info Tech Support Team			
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	2.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	5.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1880	DOIT-WEB				
	Info Technology Analyst IV		5.00		
	DIVISION TOTAL		5.00	0.00	
1884	DOIT-Pub Sfty Communications				
	Communications Supervisor		1.00		
	Communications Tech (Senior)		1.00		
	Communications Technician II		2.00		
	Info Technology Analyst (Prin)		1.00		
	DIVISION TOTAL		5.00	0.00	
1885	DOIT-IT Security				
	IT Infrastructure & Ops Mgr		1.00		
	Info Technology Analyst (Prin)		2.00		
	DIVISION TOTAL		3.00	0.00	
1886	DOIT-Business Service				
	Business Systems Analyst (Sr)		2.00		
	Info Technology Analyst (Prin)		2.00		
	Info Technology Analyst IV		4.00		
	Info Technology Manager		1.00		
	DIVISION TOTAL		9.00	0.00	
1896	DOIT-Geographic Info Systems				
	Cadastral Mapping Technician II		1.00		
	IT Infrastructure & Ops Mgr		1.00		
	Info Technology Analyst (Prin)		1.00		
	Info Technology Analyst IV		2.00		
	DIVISION TOTAL		5.00	0.00	
	DEPARTMENT TOTAL		83.00	0.00	
6500	DISTRICT ATTORNEY DEPT				
6501	DA-Criminal Division				
	Accountant		1.00		
	Accounting Clerk II		1.00		
	Administrative Secretary (C)		1.00		
	Assistant District Attorney TBD		1.00		
	Chief D A Investigator		1.00		
	Chief Deputy District Attorney		2.00		
	Clerical Operations Manager		1.00		
	Clerical Operations Supv		3.00		
	Criminalist (Senior)		4.00		
	Criminalist Supervisor		1.00		
				6/30/2026	
				9/30/2026	
	Dep District Attorney IV		46.75	3.00	9/30/2026
	Dep District Attorney V		7.00		
	District Attorney (E)		1.00		
	District Attorney Inv (Spvsng)		2.00		
	District Attorney Investigator		9.00	1.00	6/30/2026
	Forensic Laboratory Director		1.00		

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Investigative Assistant	4.00		
		Legal Secretary	26.00	1.00	6/30/2026 9/30/2025
		Office Assistant II	5.00	1.00	9/30/2025
		Paralegal	2.00		
		Process Server	5.00		
		Staff Analyst (Senior)	1.00		
					9/30/2025
					9/30/2025
					9/30/2025
					9/30/2025
		Victim / Witness Assistant	8.00	4.00	12/31/2025
		Victim / Witness Program Coord	1.00		
		DIVISION TOTAL	134.75	10.00	
6502	DA-Consumer Affairs				
	Dep District Attorney IV		3.00	1.00	6/30/2026
	Dep District Attorney V		1.00		
	District Attorney Investigator		1.00		
	Paralegal (Senior)		1.00		
	DIVISION TOTAL		6.00	1.00	
DEPARTMENT TOTAL			140.75	11.00	
1117	GENERAL SERVICES				
1102	Gen Svcs Administration				
	Administrative Secretary		1.00		
	Asst Director of General Svcs		1.00		
	Director of General Services		1.00		
	DIVISION TOTAL		3.00	0.00	
1270	Gen Svcs-Architect Admin				
	Capital Projects Coord (Senior)		4.00		
	Capital Projects Coordinator		1.00		
	Capital Projects Manager		1.00		
	Office Assistant II		1.00		
	DIVISION TOTAL		7.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	1280	Gen Svcs-Cntrl Svcs Div			
		Accountant	1.00		
		Accountant (Senior)	1.00		
		Accounting Technician	2.00		
		Buyer	2.00		
		Buyer (Senior)	2.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Office Assistant II	1.00		
		Office Coordinator	2.00		
		Office Supervisor	1.00		
		Records Coordinator	1.00		
		Staff Analyst (Senior)	2.00		
		Support Services Manager	1.00		
		DIVISION TOTAL	20.00	0.00	
	1642	Gen Svcs - Property Mgmt			
		Real Estate Agent	1.00		
		DIVISION TOTAL	1.00	0.00	
	1650	Gen Svcs-Facilities			
		Building Maintenance Assistant	4.00		
		Building Trades Mechanic	6.00		
		Building Trades Mechanic (Sr)	2.00		
		Cogen Industrl Engine Mechanic	1.00		
		Custodial Supervisor	2.00		
		Energy Utility Manager	1.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Groundskeeper (Supervising)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Stationary Engineer	7.00		
		Stationary Engineer (Senior)	3.00		
		DIVISION TOTAL	32.00	0.00	
	1658	Gen Svcs-Grounds Maint			
		Groundskeeper	6.00		
		DIVISION TOTAL	6.00	0.00	
	1659	Gen Svcs-Custodial			
		Custodian	26.00		
		Custodian (Lead)	4.00		
		DIVISION TOTAL	30.00	0.00	
3100		GEN SVCS-FLEET MANAGEMENT			
		Equipment Mechanic	6.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	10.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
9000		GEN SVCS - AIRPORT			
9002		GS-Airport-Airport			
		Airport Maintenance Worker	1.00		
		Airport Manager	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	112.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT			
7501		H&SS-Administration Div			
		Accountant	11.00		
		Accountant (Senior)	3.00		
		Accounting Clerk II	12.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	2.00		
		Accounting Technician	17.00	1.00	6/30/2026
		Admin Services Manager	2.00		
		Administrative Secretary	3.00		
		Administrative Secretary (C)	2.00		
		Asst Director H&SS / Resrch & Plan	1.00		
		Chief Deputy Behavioral Health	1.00		
		Chief Deputy Health-Hlth Ofcr	1.00		
		Compliance & QA Analyst	3.00		
		Compliance & QA Manager	1.00		
		Courier	2.00		
		Director of Admin Services	4.00		
		Director of Health & Soc Svcs	1.00		
		H&SS Chief Dep Administration	1.00		
		H&SS Planning Analyst	2.00		
		H&SS Training / Hiring Coord	1.00		
		Human Services Chief Deputy TBD	1.00		
		Inventory Clerk	3.00		
		Inventory Coordinator	1.00		
		Medical Billing Supervisor	2.00		
		Office Assistant II	3.00		
		Office Assistant III	3.00		
		Office Supervisor (C)	1.00		
		Policy and Financial Analyst	2.00		
		Project Manager	3.00		
		Safety Specialist	1.00		
		Social Services Worker	4.00		
		Staff Analyst	9.00		
		Staff Analyst (Senior)	6.00		
		DIVISION TOTAL	111.00	1.00	
7580		H&SS-HEALTH SVCS			
		H&SS-Family Health Svcs Div			
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Administrative Secretary	1.00		
		Chief Medical Officer	1.00		

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Clinic Operations Officer	1.00		
		Clinic Physician (Board Cert)	5.80		
		Clinic Physician Supervisor	3.00		
		Clinic Registered Nurse	2.50		
		Clinic Registered Nurse (Sr)	4.00		
		Dental Assistant (Reg Lead)	2.00		
		Dental Assistant (Registered)	14.50		
		Dental Office Supervisor	2.00		
		Dentist	7.30		
		Dentist Manager	1.00		
		H&SS Planning Analyst	1.00	1.00	6/30/2026
		Health Assistant	1.00		
		Health Education Specialist	2.00		
		Health Services Clinic Mgr	4.00		
		Health Services Clinic Mgr (Sr)	1.00		
		Licensed Vocational Nurse	2.00		
		Medical Assistant	56.00		
		Medical Assistant (Lead)	4.00		
		Medical Records Supervisor	1.00		
		Medical Records Tech (Senior)	1.00		
		Mental Health Clinician (Lic)	3.00		
		Nurse Practition / Physician Asst	14.30		
		Office Assistant II	13.00		
		Office Supervisor	4.00		
		Public Hlth Nurse	1.00		
		DIVISION TOTAL	157.40	1.00	

7680 H&SS-SOCIAL SVCS

7545	H&SS-Welfare Admin Div				
	Accounting Clerk II	4.00			
	Accounting Clerk III	1.00			
	Accounting Supervisor	2.00			
	Accounting Technician	8.00	1.00	6/30/2026	6/30/2025
	Appeals Specialist	15.00	2.00	6/30/2025	
	Chief Welfare Fraud Investig	1.00			
	Investigative Assistant	1.00			
	Office Assistant II	5.00			
	Office Assistant III	4.00			
	Office Supervisor	3.00			
	Special Programs Supervisor	2.00			
	Welfare Fraud Investig	5.00			
	Welfare Fraud Investig (Supv)	1.00			
	DIVISION TOTAL	52.00	3.00		

7600 H&SS-Child Welfare Svcs Div

Administrative Secretary	1.00
Clerical Operations Supv	1.00
Dep Director H&SS-Soc Prog CWS	1.00
Eligibility Benefits Spec II	4.00
Eligibility Benefits Spec III	1.00
H&SS Planning Analyst	1.00

6/30/2027

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Office Assistant II	20.00	2.00	6/30/2027
		Office Assistant III	3.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	2.00		
		Paralegal (Senior)	1.00		
		Public Hlth Nurse	1.00		
		Social Services Manager	4.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	19.00		
		Social Svcs Administrator-CWS	1.00		
					6/30/2026
					6/30/2026
					6/30/2026
					6/30/2026
					6/30/2027
		Social Worker II	18.00	6.00	6/30/2027
		Social Worker III	69.00		
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	151.00	8.00	

7640	H&SS-Oldr&Disbl Adult Svcs				
	Accountant (Senior)	1.00			
	Accounting Clerk II	4.00			
	Accounting Technician	2.00			
	Clerical Operations Supv	1.00			
	Dep Pub Admin / Pub Guard / Pub Cons	6.00			
	Estate Inventory Specialist	1.00			
	Health Services Administrator	1.00			
	Mental Health Clinician (Lic)	2.00			
	Office Assistant II	7.50			
	Office Coordinator	1.00			
	Project Manager	2.00			
	Public Hlth Nurse	2.00			
	Social Services Manager	2.00			
	Social Services Program Coord	1.00			
	Social Services Supervisor	8.00			
	Social Services Worker	6.00			
	Social Worker II	31.00			
	Social Worker III	22.00			
	DIVISION TOTAL	100.50	0.00		

7650	H&SS-Employ & Elig Svcs Div				
	Administrative Secretary	1.00			
	Clerical Operations Manager	1.00			
	Clerical Operations Supv	8.00			
	Dep Director H&SS-E&E Programs	1.00			
	Eligibility Benefits Spec II	197.00			
	Eligibility Benefits Spec III	27.00			
	Eligibility Benefits Spec Supv	21.00			
	Employment Resources Spec II	30.00			
	Employment Resources Spec III	11.00			
	Employment Resources Spec Supv	5.00			

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Employment Resources Spec Supv*	(1.00)		
		Employment / Eligibility Admin	2.00		
		Employment / Eligibility Svcs Mgr	6.00		
		H&SS Planning Analyst	2.00		
		H&SS Systems Interface Specialist Supv TBD*	1.00		
		Human Services Support Spec	4.00		
		Office Assistant II	57.00		
		Office Assistant III	16.00		
		Office Coordinator	1.00		
		Program Analyst	1.00		
		Program Specialist	6.00		
		Project Manager	1.00		
		Social Services Supervisor	2.00		
		Social Worker II	6.00		
		Social Worker III	4.00		
		Special Programs Supervisor	4.00		
		Staff Development Trainer	10.00		
		DIVISION TOTAL	424.00	0.00	

*Reflects the reclassification of 1 FTE upon HR's review

7690	H&SS-IHSS-Pub Auth Svcs Div				
	Office Assistant III	1.00			
	Social Services Worker	2.00			
	Social Worker III	1.00			
	DIVISION TOTAL	4.00	0.00		

7780	H&SS-BEHAVIORAL HEALTH				
7560	H&SS-Substance Abuse Division				
	Clinical Services Associate	2.00			
	Health Education Spec (Senior)	2.00			
	Medical Assistant (Lead)	1.00			
	Mental Health Clinician (Lic)	3.00			
	Project Manager	1.00			
	DIVISION TOTAL	9.00	0.00		

7700	H&SS-Mental Health Div				
	Accounting Clerk II	1.00			
	Administrative Secretary	1.00			
	Behavioral Hlth Svcs Admin	3.00			
	Behaviorl Hlth Peer Suppt Spec	6.00	1.00	12/31/2026	
				6/30/2026	
	Clinical Psychologist	5.00	2.00	6/30/2026	
	Community Services Coordinator	3.00	1.00	6/30/2026	
	Consumer Affairs Liaison	1.00			
	Dep Director H&SS-Behavior Hlth	1.00			
	H&SS Planning Analyst	4.00	1.00	6/30/2026	
	Health Education Specialist	1.00			
	Medical Assistant	6.00			
	Medical Records Supervisor	1.00			
	Mental Health Clinical Supv	20.00			
	Mental Health Clinician (Lic)	79.80	1.00	6/30/2026	
	Mental Health Medical Director	1.00			
	Mental Health Nurse	5.00			

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Mental Health Services Manager	3.00		
		Mental Health Services Mgr (Sr)	6.00		
		Mental Health Specialist II	38.00	1.00	12/31/2026
		Nurse Practition / Physician Asst	2.00		
		Office Assistant II	25.50		
		Office Assistant III	7.00		
		Office Coordinator	2.00		
		Office Supervisor	3.00		
		Patient Benefits Specialist	2.00		
		Project Manager	6.00		
		Psychiatrist (Board Cert)	6.25		
		Psychiatrist (Child-Board Cert)	3.00		
		Public Hlth Nurse Manager	1.00		
		Staff Analyst (Senior) (TBD)	1.00		
		DIVISION TOTAL	244.55	7.00	

7880 HEALTH SERVICES

7800	H&SS-Public Health Svcs Div				
	Accounting Clerk II	3.00			
	Accounting Technician	1.00			
	Administrative Secretary	3.00			
	Clinic Physician Supervisor	1.00			
	Clinic Registered Nurse	0.50			
	Clinic Registered Nurse (Sr)	1.00			
	Communicable Disease Invest (Spvsg)	1.00			
					6/30/2026
	Communicable Disease Invest	6.00	2.00		6/30/2026
	Community Services Coordinator	2.00	1.00		6/30/2026
	Courier	2.00			
	Dep Director H&SS-Health Offcr	1.00			
	Dep Health Officer	1.00			
	Emergency Medical Svcs Admin	1.00			
	Emergency Medical Svcs Coord	2.00			
	Epidemiologist	3.00	1.00		6/30/2026
	Epidemiologist (Senior)	2.00			
	H&SS Planning Analyst	1.00			
					6/30/2026
					6/30/2026
	Health Assistant	32.75	3.00		6/30/2026
	Health Education Spec (Senior)	4.00			
	Health Education Spec (Spvsng)	2.00	1.00		6/30/2026
					6/30/2025
					6/30/2026
	Health Education Specialist	16.00	3.00		6/30/2026
	Health Services Administrator	2.00			
	Health Services Program Mgr	1.00			
	Health Services Program Mgr Sr	4.00			
	Infant Nutrition Counselor	2.00			
	Lactation Educator & Counselor	1.00			
	Medical Records Technician	1.00			
	Mental Health Clinical Supv	1.00			
	Mental Health Clinician (Lic)	2.00	1.00		6/30/2026
	Nursing Services Director	1.00			

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Occupational Therapist	1.00		
		Office Assistant II	12.00		
		Office Assistant III	3.00		
		Office Supervisor	1.00		
		Pharmacy Specialist	1.00		
		Physical Therapist	1.00		
					6/30/2026
		Project Manager	5.00	2.00	6/30/2026
		Public Hlth Lab Asst Director	1.00		
		Public Hlth Lab Director	1.00		
		Public Hlth Lab Technician	3.00		
		Public Hlth Microbiologist	6.00		
		Public Hlth Nurse	25.00	1.00	6/30/2026
		Public Hlth Nurse (Senior)	5.00		
		Public Hlth Nurse Manager	2.00		
		Public Hlth Nutritionist	4.00		
		Public Hlth Nutritionst (Spvsg)	4.00		
		Social Worker III	2.00		
		Therapist (Senior)	1.00		
		DIVISION TOTAL	179.25	15.00	

7950	H&SS-Tobacco Prev & Educ Fund	
	Health Education Spec (Senior)	1.00
	DIVISION TOTAL	1.00

DEPARTMENT TOTAL	1,433.70	35.00
-------------------------	-----------------	--------------

1103 HR-EMPLOYEE DEVELOP & RECOG

1104	HR-Employee Development	
	Office Assistant II (C)	1.00
	Org Development / Train Officer	1.00
	Org Development / Train Spec	1.00
	DIVISION TOTAL	3.00
		0.00

1500 HUMAN RESOURCES DEPT

1501	HR-Personnel Administration	
	Asst Director of Human Resources	1.00
	Director of Human Resources	1.00
	Office Assistant II (C)	1.00
	Office Coordinator (C)	1.00
	DIVISION TOTAL	4.00
		0.00

1502	HR-Employee Benefits	
	Benefits Manager	1.00
	HRIS / Process Analyst II	1.00
	Human Resources Assistant	5.00
	Human Resources Asst (Senior)	1.00
	DIVISION TOTAL	8.00
		0.00

1504	HR-Equal Employ Opportunity	
	EEO Officer	1.00
	Human Resources Analyst (Sr)	1.00
	DIVISION TOTAL	2.00
		0.00

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1505		HR-Personnel Recruiting & Testing			
		Human Resources Analyst (Prin)	1.00		
		Human Resources Analyst (Sr)	8.00		
		Human Resources Assistant	1.00		
		Human Resources Manager	1.00		
		DIVISION TOTAL	11.00	0.00	
1508		HR-Empl Rel/Class & Pay Adm			
		Human Resources Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS			
1821		HR-RM-Administration			
		Human Resources Analyst (Sr)	3.00		
		Office Assistant III (C)	1.00		
		Risk Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
1823		HR-RM-Workers' Comp			
		Human Resources Analyst (Sr)	1.00		
		Risk Analyst	1.00		
		Risk Analyst TBD*	(1.00)		
		Safety Officer TBD*	1.00		
		Wellness Coordinator	0.70		
		DIVISION TOTAL	2.70	0.00	
<i>*Reflects the reclassification of 1 FTE upon HR's review</i>					
		DEPARTMENT TOTAL	36.70	0.00	
6300		LIBRARY DEPT			
6306		Lbry-Automation Project			
		Info Technology Coordinator	1.00		
		Info Technology Specialist II	4.00		
		DIVISION TOTAL	5.00	0.00	
6309		Lbry-Literacy Program Grant			
		Library Aide	0.40		
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.50		
		Literacy Program Manager	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.90	0.00	
6311		Lbry-HDQ Management			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Asst Director of Library Svcs	1.00		
		Dep Director of Library Svcs	2.00		
		Director of Library Services	1.00		
		Librarian	3.00		
		Librarian (Spvsng)	2.00		

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Library Associate	2.00		
		Library Branch Manager	1.00		
		Library Markng & Comm Rel Off	1.00		
		Office Assistant II	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	18.00	0.00	
6316	Lbry-Operations				
		Courier	2.00		
		Librarian	4.00		
		Librarian (Spvsing)	2.00		
		Library Assistant	4.00		
		Library Assistant (Senior)	1.00		
		Library Associate	1.00		
		DIVISION TOTAL	14.00	0.00	
6343	Lbry-John F. Kennedy				
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	2.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		DIVISION TOTAL	13.10	0.00	
6344	Lbry-Springstowne				
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	1.50		
		Library Associate	1.00		
		DIVISION TOTAL	6.30	0.00	
6361	Lbry-Suisun City Library				
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	4.00		
		DIVISION TOTAL	8.90	0.00	
6362	Lbry-Fairfield/Suisun				
		Librarian	5.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	4.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	18.10	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
6363	Lbry-Rio Vista				
	Librarian		1.00		
	Librarian (Spvsing)		1.00		
	Library Aide		0.80		
	Library Assistant		2.00		
	Library Associate		1.00		
	DIVISION TOTAL		5.80	0.00	
6364	Lbry-Fairfield Cordelia Lib				
	Librarian		2.00		
	Librarian (Spvsing)		1.00		
	Library Aide		0.40		
	Library Assistant		2.50		
	Library Assistant (Senior)		1.00		
	Library Associate		3.00		
	DIVISION TOTAL		9.90	0.00	
6365	Lbry-Dixon				
	Librarian		2.00		
	Librarian (Spvsing)		1.00		
	Library Aide		0.40		
	Library Assistant		2.50		
	Library Associate		2.00		
	DIVISION TOTAL		7.90	0.00	
6368	Lbry-Vcvlle Pub Lib-Townsquare				
	Librarian		3.00		
	Librarian (Spvsing)		1.00		
	Library Aide		2.40		
	Library Assistant		5.00		
	Library Assistant (Spvsing)		1.00		
	Library Associate		4.00		
	DIVISION TOTAL		16.40	0.00	
	DEPARTMENT TOTAL		129.30	0.00	
6650	PROBATION DEPT				
6651	Probation-Juvenile Hall Svcs				
	Administrative Secretary		1.00		
	Juvenile Correction Couns		47.00		
	Juvenile Correction Couns (Sr)		6.00		
	Juvenile Correction Couns Mgr		1.00		
	Juvenile Correction Couns (Spv)		5.00		
	Probation Services Manager		1.00		
	Social Services Worker		1.00		
	Super of Juv Detention Facility		1.00		
	DIVISION TOTAL		63.00	0.00	
6652	Probation-Administration Div				
	Accountant		1.00		
	Accounting Clerk III		1.00		
	Accounting Technician		2.00		
	Admin Services Manager		1.00		

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Administrative Secretary (C)	1.00		
		Asst Director of Probation	1.00		
		Clerical Operations Manager	1.00		
		Collections Officer	1.00		
		Director of Admin Services	1.00		
		Director of Probation	1.00		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant III	1.00		
		Office Coordinator	2.00		
		Probation Division Chief	2.00		
		Probation Services Manager	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	21.00		0.00
6653	Probation-Adult				
		Clerical Operations Supv	2.00		
		Dep Probation Officer	46.00	1.00	9/30/2026
		Dep Probation Officer (Senior)	13.00		
		Dep Probation Officer (Spvsng)	12.00		
		Legal Procedures Clerk	11.50		
		Legal Procedures Clerk (Senior)	1.00		
		Mental Health Clinician (Lic)	1.00		
		Office Assistant II	2.00		
		Probation Services Manager	3.00		
		Project Manager	1.00		
		QA & Implementation Analyst	1.00		
		Social Services Supervisor	1.00		
		Social Services Worker	3.00		
		Social Worker II	2.00		
		DIVISION TOTAL	99.50		1.00
6654	Probation-Juvenile				
		Clerical Operations Supv	1.00		
		Dep Probation Officer	12.50		
		Dep Probation Officer (Senior)	8.00	1.00	9/30/2026
		Dep Probation Officer (Spvsng)	4.00		
		Juvenile Correction Couns	2.00		
		Juvenile Correction Couns (Sr)	1.00		
		Juvenile Correction Couns (Spv)	1.00		
		Legal Procedures Clerk	6.00		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant II	2.00		
		Probation Services Manager	1.00		
		Project Manager	1.00		
		QA & Implementation Analyst	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	42.50		1.00
		DEPARTMENT TOTAL	226.00		2.00
6530	PUBLIC DEFENDER DEPT				
6531	Pub Dfndr-Operations				
	Chief Deputy Public Defender		3.00		

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Chief Public Defender Investigig	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2026
		Dep Public Defender V	5.00		
		Investigative Assistant	1.00		
		Legal Secretary	7.00		
		Legal Secretary (Senior)	3.00		
		Office Assistant II	4.00	1.00	6/30/2026
		Office Coordinator (C)	1.00		
		Process Server	1.00	1.00	6/30/2026
		Public Defender	1.00		
		Public Defender Investigator	6.00		
		Social Worker III	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	66.00	3.00	
6533		Pub Dfndr-BSCC-PDPP Grant			6/30/2026
		Dep Public Defender IV	2.00	2.00	6/30/2026
		DIVISION TOTAL	2.00	2.00	
6534		Pub Dfndr-Realignment			
		Dep Public Defender IV	2.00		
		Legal Secretary	1.00		
		Paralegal	1.00		
		Social Services Worker	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER			
		Chief Deputy Public Defender	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	10.00		
		Dep Public Defender V	2.00		
		Legal Secretary	2.75		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00	1.00	6/30/2026
		Paralegal	0.50		
		Process Server	1.00		
		Public Defender Investigator	2.00		
		Social Worker II	1.00		
		DIVISION TOTAL	23.25	1.00	
		DEPARTMENT TOTAL	97.25	6.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV			
		Hydro-Geological Analyst	1.00		
		Water & Nat Resources Prog Mgr	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
3010		RES MGMT-PUBLIC WORKS			
3015		RMPW-Engineering Svcs			
		Civil Engineer	2.00		
		Civil Engineer (Senior)	3.00		
		County Surveyor	1.00		
		Engineer Assistant	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	2.00		
		Engineering Technician	6.00		
		Engineering Technician (Senior)	5.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	22.00	0.00	
3016		RMPW-Operation Road Svcs			
		Office Coordinator	1.00		
		Public Works Maint Wkr (Lead)	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	28.00		
		Public Works Operations Mgr	1.00		
		DIVISION TOTAL	46.00	0.00	
3017		RMPW-Admin Svcs			
		Accountant	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00	
2910		RESOURCE MANAGEMENT			
2911		Res Mgmt - Direct			
		Accounting Technician	1.00		
		Asst Director Resources Mgmt	2.00		
		Director of Resources Mgmt	1.00		
		Office Assistant II	3.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	8.00	0.00	
2912		Res Mgmt - Lan Use Adm			
		Administrative Secretary	1.00		
		Planner (Principal)	3.00		
		Planner (Senior)	2.00		
		Planner Associate	2.00		
		Planning Program Manager	1.00		
		Planning Technician	1.00		
		DIVISION TOTAL	10.00	0.00	
2913		Res Mgmt - Int Wast Mgmt Plng			
		Planner Associate	1.00		
		Planner (Senior)	1.00		
		DIVISION TOTAL	2.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
2914		Res Mgmt - Lead-Base Paint Abatement			
		Staff Analyst	1.00		
		DIVISION TOTAL	1.00	0.00	
2916		Res Mgmt - Building Inspection			
		Building Inspector (Senior)	1.00		
		Building Inspector II	2.00		
		Building Official	1.00		
		Building Permits Technician II	2.00		
		Civil Engineer - Plan Check	1.00		
		Code Compliance Officer	3.00		
		DIVISION TOTAL	10.00	0.00	
2917		Res Mgmt - Health Svcs			
		Accounting Clerk II	1.00		
		Civil Engineer (Senior)	1.00		
		Environmental Health Mgr	1.00		
		Environmental Hlth Spec (Sr)	5.00		
		Environmental Hlth Spec (Journ)	10.00		
		Environmental Hlth Supv	2.00		
		Geologist	1.00		
		Hazardous Material Spec (Spvng)	1.00		
		Hazardous Materials Spec (Sr)	6.00		
		DIVISION TOTAL	28.00	0.00	
7000	7001	RES MGMT-PARKS & REC			
		Park Ranger	7.00		
		Park Ranger Supervisor	1.00		
		Parks Services Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
		DEPARTMENT TOTAL	68.00	0.00	
6550		SHERIFF'S OFFICE DEPT			
2850		Sheriff-Animal Care Svcs			
		Animal Care Manager	1.00		
		Animal Care Outreach & Vol Coord	1.00		
		Animal Care Specialist	9.00	1.00	6/30/2026
		Animal Care Specialist (Lead)	1.00		
		Animal Care Supv & Vet Tech	1.00		
		Animal Control Officer	5.00		
		Animal Control Officer (Sr)	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant II	4.00		
		Veterinary Technician (Reg)	5.00		
		DIVISION TOTAL	29.00	1.00	
4050		Sheriff - Special Revenue Fund			
		Dep Sheriff	2.00		
		DIVISION TOTAL	2.00	0.00	

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
6551	Sheriff-Support Services Div				
	Accountant	2.00			
	Accounting Supervisor	1.00			
	Accounting Technician	6.00			
	Admin Services Manager	1.00			
	Administrative Secretary	2.00			
	Administrative Secretary (C)	1.00			
	Clerical Operations Manager	1.00			
	Clerical Operations Supv	1.00			
	Dep Sheriff	5.00			
	Director of Admin Services	1.00			
	Legal Procedures Clerk	17.00			
	Legal Procedures Clerk (Senior)	3.00			
	Office Assistant II	2.00			
	Office Assistant III	1.00			
	Office Supervisor	3.00			
	Project Manager	1.00			
	Public Health Nurse Manager	1.00			
	Sergeant-Sheriff	2.00			
	Sheriff / Coroner / Pub Admin (E)	1.00			
	Staff Analyst	2.00			
	Staff Analyst (Senior)	1.00			
	Undersheriff	1.00			
	DIVISION TOTAL	56.00	0.00		
6552	Sheriff-Custody Div				
	Building Trades Mechanic	4.00			
	Captain-Sheriff	1.00			
	Correctional Officer	236.00			
	Courier	1.00			
	Custody Lieutenant	4.00			
					6/30/2025
	Custody Sergeant	29.00	2.00		6/30/2026
	Dep Sheriff	2.00			
	Facilities Operations Supv	1.00			
	Food Service Coordinator	1.00			
	Lieutenant-Sheriff	1.00			
	Mental Health Specialist II	2.00			
	Office Aide	1.00			
	Office Assistant II	1.00			
	Office Assistant III	1.00			
	Project Manager	1.00	1.00		3/31/2027
	Sherff Crim Just Prog Svcs Mgr	1.00			
	DIVISION TOTAL	287.00	3.00		
6553	Sheriff - Field Operations Div				
	Captain-Sheriff	1.00			
	Coroner Forensic Technician	2.00			
	Correctional Officer	9.00			
	Dep Sheriff	103.00			
	Evidence Technician	2.00			
	Identification Bureau Spvsr	1.00			
	Latent Print Examiner II	2.00			

County of Solano
As of April 29, 2025
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Lieutenant-Sheriff	6.00		
		Office Assistant II	1.00		
		Office Assistant III	2.00		
		Sergeant-Sheriff	14.00		
		Sheriff's Security Officer	24.00		
		Sheriff's Security Officer (Sr)	3.00		
		Sheriff's Services Technician	1.00		
		DIVISION TOTAL	171.00	0.00	
6554	Sheriff - Emergency Services Div				
		Coordinator-Progrms / Emerg Svcs	1.00		
		Dispatch Center Manager	1.00		
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Emergency Svcs Coordinator II	2.00		
		Office Assistant II	1.00		
		Public Safety Dispatcher (Sr)	16.00		
		Public Safety Dispatcher Tech	1.00		
		Public Safety Dispatchr (Spvsg)	4.00		
		Sergeant-Sheriff	1.00		
		DIVISION TOTAL	29.00	0.00	
6555	Sheriff - Compliance Services Div				
		Captain-Sheriff	1.00		
		Correctional Officer	2.00		
		Custody Sergeant	1.00		
		Dep Sheriff	3.00		
		Lieutenant-Sheriff	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sergeant-Sheriff	4.00		
		DIVISION TOTAL	14.00	0.00	
		DEPARTMENT TOTAL	588.00	4.00	
1300	TREASURER-TAX COLLECTOR-CO CLK				
1311	TTCCC - Tax Collector				
		Accounting Clerk II	3.00		
		Accounting Clerk III	2.00		
		Accounting Technician	1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00		
		Collections Officer	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
1312	TTCCC - County Clerk				
		Accounting Clerk II	1.00		
		Accounting Supervisor	1.00		
		DIVISION TOTAL	2.00	0.00	

**County of Solano
As of April 29, 2025
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1350		TTCCC-TREASURER'S DEPT			
		Accountant	1.00		
		Accounting Clerk II	1.00		
		Investment Officer TBD	1.00		
		Treasurer / Tax Col / Co Clk (E)	1.00		
		DIVISION TOTAL	4.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
5800		VETERANS SERVICES			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Veterans' Benefits Couns (Sr)	1.00		
		Veterans' Benefits Counselor	4.00		
		DIVISION TOTAL	8.00	0.00	
		DEPARTMENT TOTAL	8.00	0.00	
		LIMITED TERM TOTAL:	72.50		
		REGULAR FULL & PART TIME TOTAL:	3,211.70		
		COUNTY TOTAL ALLOCATION:	3,284.20		

Note: Some positions may have moved between department divisions resulting in a net change of zero within the department