

EXPO Research & Management

Consolidated Financial Statements*

Net Revenue:

Product sales:	\$150 590
Services:	\$270 050
Total Net Revenue:	\$420 640

Net revenue by Category:

Plan sales:	\$87 350
Transaction processing services:	\$98 500
EXPO Pay services:	\$106 750
Software sales:	\$63 240
Cryptocurrency node rental services:	\$64 800
Total Net Revenue:	\$420 640

Cost of Revenue:

Product sales:	\$49 530
Services distribution:	\$35 600
Total cost of revenue:	\$85 130
Gross margin:	\$335 510

Operating expenses:

Research and development:	\$156 200
Distribution, general and administrative:	\$19 250
Total operating expenses:	\$175 450

Operating income:

Income before provision for income taxes:	\$160 060
Provision for income taxes:	\$31 500
Net income:	\$128 560

Earnings & Dividends:

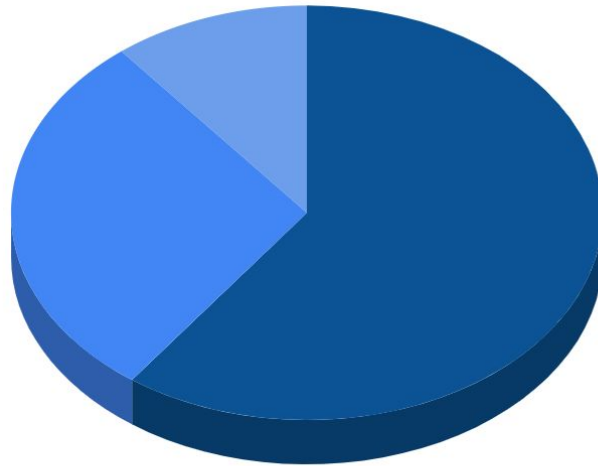
Preferred Dividends per share:	\$4.38
Dividend income, % monthly:	8.76%

*Information in this document is provided for the period ended June 30, 2020.



Expenses by Category

- Operating expenses
- Cost of Revenue:
- Income Taxes:



Net Revenue by Category

- EXPO Plan sales
- Transaction processing
- EXPO Pay
- Software sales
- Cryptocurrency nodes rental

