

EXPO Research & Management

Consolidated Financial Statements*

Net Revenue:

Product sales:	\$135 000
Services:	\$280 000
Total Net Revenue:	\$415 000

Net revenue by Category:

Plan sales:	\$78 000
Transaction processing services:	\$103 000
EXPO Pay services:	\$110 000
Software sales:	\$57 000
Cryptocurrency node rental services:	\$67 000
Total Net Revenue:	\$415 000

Cost of Revenue:

Product sales:	\$47 000
Services distribution:	\$32 000
Total cost of revenue:	\$79 000
Gross margin:	\$336 000

Operating expenses:

Research and development:	\$149 000
Distribution, general and administrative:	\$9 000
Total operating expenses:	\$158 000

Operating income:

Income before provision for income taxes:	\$178 000
Provision for income taxes:	\$34 000
Net income:	\$144 000

Earnings & Dividends:

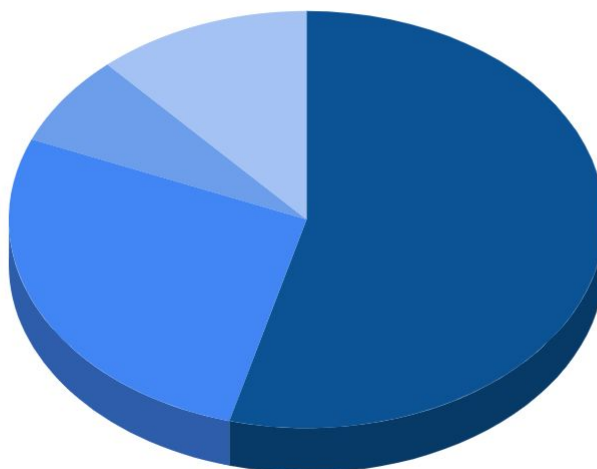
Preferred Dividends per share:	\$5.50
Dividend income, % monthly:	11%

*Information in this document is provided for the period ended June 14, 2020.



Expenses by Category

- Operating expenses
- Cost of Revenue:
- Dividends:
- Income Taxes:



Net Revenue by Category

- EXPO Plan sales
- Transaction processing
- EXPO Pay
- Software sales
- Cryptocurrency nodes rental

