

The Federal Democratic Republic of Ethiopia

Region&City Adim MC Ledger Set

Expenditure Summary

Ledger/Ledger Set : Region&City MCL Ledger Set

Fiscal Year : 2012

Currency : ETB

Period : Adj-2012

Organization :

Elimination : No

Particular	Recurrent Expenditure	Capital Expenditure	Total
Grand Total :	163,852,325,732.54	72,689,472,497.93	236,541,798,230.47
Administration and General	50,367,924,726.55	10,408,125,446.09	60,776,050,172.64
Organs of State	11,917,466,033.14	4,315,255,442.47	16,232,721,475.61
Justice and Security	24,025,085,944.44	2,833,984,407.94	26,859,070,352.38
General Service	14,425,372,748.97	3,258,885,595.68	17,684,258,344.65
Economic	30,017,316,849.63	50,251,712,306.80	80,269,029,156.43
Agricultural and Rural Development	13,726,538,386.42	3,886,411,039.15	17,612,949,425.57
Water Resources and Energy	5,040,271,645.92	11,992,159,196.56	17,032,430,842.48
Trade and Industry	3,253,481,165.99	2,660,483,282.48	5,913,964,448.47
Mines	98,537,255.77	27,364,533.58	125,901,789.35
Transport and Communication	2,320,878,215.57	4,643,694,239.05	6,964,572,454.62
Urban Development and Construction	5,577,610,179.96	27,041,600,015.98	32,619,210,195.94
Social	82,490,882,801.33	10,388,454,914.79	92,879,337,716.12
Education	51,087,222,376.11	5,245,486,646.84	56,332,709,022.95
Culture and Sport	2,634,887,641.55	1,241,178,141.71	3,876,065,783.26
Health	25,477,392,932.80	3,043,686,121.02	28,521,079,053.82
Labor and Social Affairs	2,639,532,459.43	390,446,622.72	3,029,979,082.15
Prevention and Rehabilitation	651,847,391.44	467,657,382.50	1,119,504,773.94
Municipality	931,425,585.57	834,363,200.32	1,765,788,785.89
Municipality	931,425,585.57	834,363,200.32	1,765,788,785.89
	44,775,769.46	798,603,323.43	843,379,092.89
Others	44,775,769.46	798,603,323.43	843,379,092.89
Subsidy	0.00	8,213,306.50	8,213,306.50

***** End of Report *****