SPENDING BY THE FEDERAL GOVERNMENT TARGETING COVID-19 CONTAINMENT AND TREATMENT ON THE MONTH OF JULY UP TO SEPTEMBER 2014E.C

FEDERAL INSTITUTIONCURRENCYBUDGETBUIEthiopian Biotechnology InstituteBirrFY 2014RECLEthiopian Public HealthBirr>>RecuMinistry of HealthBirr>>RecuAmanuel Mental Specialized HospitalBirr>>RecuAll African Leprosy Control and TrainingBirr>>RecuSt. Peters Specialized HospitalBirr>>RecuEka Kotebe Mental and General HospitalBirr>>Recu					
ute Birr FY 2014  Hospital Birr >>				UPTO	*
ute Birr FY 2014   Birr >>   Hospital Birr >>   Id Training Birr >>   ral Hospital Birr >>   ral Hospital Birr >>			ADJUSTED	SEPTEMBER	
Birr FY 2014  Birr >> pital Birr >> Birr >> Hospital Birr >>		BUDGET TYPE	BUDGET	DISPERSEMENT	BALANCE
Birr >> pital Birr >> Paining Birr >> Birr >> Birr >> Birr >> Birr >> Birr >>		RECURRENT	60,828,363.00	21,137,928.33	39,690,434.67
Birr >> Hospital Birr >> Id Training Birr >> Birr >> Birr >> Birr >> Birr >>		Recurrent	227,504,412.00	38,333,336.04	189,171,075.96
Hospital Birr >>  Id Training Birr >>  Birr >>  Birr >>  Birr >>  Birr >>		Recurrent	4,093,182,272.00	132,526,523.47	3,960,655,748.53
nd Training Birr >>>  Birr >>>  Birr >>>		Recurrent	169,793,800.00	44,861,643.00	124,932,157.00
Birr >>	rig	Recurrent	498,974,750.00	122,126,197.00	376,848,553.00
eral Hospital Birr		Recurrent	418,367,000.00	246,074,348.00	172,292,652.00
	Birr	Recurrent	270,020,158.54	140,454,785.45	129,565,373.09
St. Paul Millennium Medical College   Birr   >>   Rect	Birr	Recurrent	1,949,390,965.00	452,034,126.00	1,497,356,839.00
TOTAL		£:	7,688,061,720.54	1,197,548,887.29	6,490,512,833.25

PREPARED BY MAN 4CS, MM SIGNATURE COST OF COLLECTION OF CO

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