

የ2017 በታት ዓመት የዕስራል መንግሥት
የገበድ የውጭ ዕርክቶና በደረሰ ማጠቃለያ

	<u>BR</u>	<u>BR</u>
(h) የአገር ውስጥ ገበድ		
የታክስ ገበድ	502,036,231,076	
ታክስ ያልሆነ ገበዣቶች	60,388,951,056	
የከተታል ገበድ	<u>1,180,420,000</u>	
የአገር ውስጥ ገበድ ድምር		563,605,602,132
(I) የውጭ ዕርክቶች		
ከባለም ዓቀፍ ድረጃዎች ዕርክቶች	37,555,201,772	
ከማንግሥቶች ዕርክቶች	4,244,379,779	
ከማሬታዎች አገልግሎቶች ከላለ ድንብ	<u>7,292,378,807</u>	
የውጭ አገር ዕርክቶች ድምር		49,091,960,358
(J) የውጭ አገር በደረሰ		
ከባለም ዓቀፍ ድረጃዎች በደረሰ	23,723,769,815	
ከማንግሥቶች በደረሰ	8,596,433,171	
ከማሬታዎች አገልግሎቶች ከላለ ድንብ	<u>601,928,250</u>	
የውጭ አገር በደረሰ ድምር		32,922,131,236
(m) የአገር ውስጥ በደረሰ		<u>325,580,972,183</u>
ጠቅላላ ድምር		<u>971,200,665,909</u>

2017 BUDGET YEAR FEDERAL GOVERNMENT SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	502,036,231,076	
Non-Tax Revenue	60,388,951,056	
Capital Revenue	<u>1,180,420,000</u>	
Domestic Revenue Total		563,605,602,132
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	37,555,201,772	
Bilateral Assistance	4,244,379,779	
Protection of Basic Services	<u>7,292,378,807</u>	
External Assistance Total		49,091,960,358
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	23,723,769,815	
Bilateral Loan	8,596,433,171	
Protection of Basic Services	<u>601,928,250</u>	
External Loan Total		32,922,131,236
(D) <u>DOMESTIC LOAN</u>		<u>325,580,972,183</u>
Total		<u>971,200,665,909</u>

የ2017 በታች ዓመት የፌዴራል መንግሥት ወጪና የወጪ አስተዳደን

1. ወጪ

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(h) የፌዴራል መጀበኛ ወጪ

የእስተዳደር በቅላለ አገልግሎት	106,849,120,420
የእውቅድ አገልግሎት	8,467,124,757
የሚሆ኏ዊ አገልግሎት	68,190,729,307
አሉቶ	<u>267,800,246,568</u>
የመጀበኛ ወጪ ድንብ	451,307,221,052

(i) የፌዴራል ከተታል ወጪ

የእስተዳደር በቅላለ አገልግሎት	43,335,612,247
የእውቅድ አገልግሎት	163,729,994,384
የሚሆ኏ዊ አገልግሎት	65,914,852,287
አሉቶ	<u>10,218,876,494</u>
የከተታል ወጪ ድንብ	283,199,335,412

(j) ለከፈልጊዜ ድንብ

(m) የዘላፍ LYT GIC ¥SfLÃ DUF	222,694,109,445
	<u>14,000,000,000</u>

የፌዴራል መንግስት ወጪ ድንብ	<u>971,200,665,909</u>
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2. የወጪ አስተዳደን

(h) የእንር ወሰኑ ገበያ

የታክስ ገበያ	502,036,231,076
ታክስ ያልሆነ ገበያዎች	60,388,951,056
የከተታል ገበያ	<u>1,180,420,000</u>
የእንር ወሰኑ ገበያ ድንብ	563,605,602,132

(i) የወጪ ዕረዳታ

የዓለም ዓቀፍ ድረጃዎች ዕረዳታ	37,555,201,772
የመንግሥታት ዕረዳታ	4,244,379,779
የመሠረታዊ አገልግሎቶች ከላለ ድንብ	<u>7,292,378,807</u>
የወጪ እንር ዕረዳታ ድንብ	49,091,960,358

(j) የወጪ እንር በጀር

የዓለም ዓቀፍ ድረጃዎች በጀር	23,723,769,815
የመንግሥታት በጀር	8,596,433,171
የመሠረታዊ አገልግሎቶች ከላለ ድንብ	<u>601,928,250</u>
የወጪ እንር በጀር ድንብ	32,922,131,236

(m) የእንር ወሰኑ በጀር

የገቢ የጀርዳታና የብጀር ድንብ	<u>971,200,665,909</u>
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2017 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>FEDERAL RECURRENT EXPENDITURE</u>		
Administration & General Services	106,849,120,420	
Economic Services	8,467,124,757	
Social Services	68,190,729,307	
Others	<u>267,800,246,568</u>	
Recurrent Expenditure Total		451,307,221,052
(B) <u>FEDERAL CAPITAL EXPENDITURE</u>		
General Development	43,335,612,247	
Economic Development	163,729,994,384	
Social Development	65,914,852,287	
Others	<u>10,218,876,494</u>	
Capital Expenditure Total		283,199,335,412
(C) <u>SUBSIDIES TO REGIONS</u>		222,694,109,445
(D) <u>SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOAL</u>		<u>14,000,000,000</u>
Federal Government Expenditure Total		<u>971,200,665,909</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	502,036,231,076	
Non-Tax Revenue	60,388,951,056	
Capital Revenue	<u>1,180,420,000</u>	
Domestic Revenue Total		563,605,602,132
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	37,555,201,772	
Bilateral Assistance	4,244,379,779	
Protection of Basic Services	<u>7,292,378,807</u>	
External Assistance Total		49,091,960,358
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	23,723,769,815	
Bilateral Loan	8,596,433,171	
Protection of Basic Services	<u>601,928,250</u>	
Loans and Credits Total		32,922,131,236
(D) <u>DOMESTIC BORROWING</u>		<u>325,580,972,183</u>
Total Revenue, Assistance & Borrowing		<u>971,200,665,909</u>

የ2017 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጠቃለያ

በብር

ክፍል	መ.ደስት	ከተታል	ድንብ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	451,307,221,052	283,199,335,412	236,694,109,445	971,200,665,909
xStÄdRÂ -QSS xgLGIÖT	106,849,120,420	43,335,612,247	-	150,184,732,667
የሆነ አው-ይና አስፈላጊ አካል	2,204,866,084	2,296,300,000		4,501,166,084
ፍትህ እና ይህንነት	19,744,326,100	7,896,014,597		27,640,340,697
ማከላከል	65,700,000,000	-		65,700,000,000
ጠቅላላ አገልግሎት	19,199,928,236	33,143,297,650		52,343,225,886
አካውሸል አገልግሎት	8,467,124,757	163,729,994,384	-	172,197,119,141
ግብርና እና ገብር ልማት	3,187,845,771	19,807,150,596		22,994,996,367
ወ-ሂሳትና እናርች	774,003,000	24,487,650,910		25,261,653,910
ገንዘብ እንዲከትረና ቁጥጥም	1,495,901,352	5,075,119,360		6,571,020,712
ማስታወሻ	275,472,500	455,000,000		730,472,500
ትራንስፖርት እና መገኘት	1,332,470,610	10,562,103,818		11,894,574,428
ከተማ ልማትና ከንሰትሸከሽና	1,401,431,524	103,342,969,700		104,744,401,224
ማህበራዊ አገልግሎት	68,190,729,307	65,914,852,287	-	134,105,581,594
ትምህርት	45,356,215,818	34,475,960,600		79,832,176,418
ባህልና ስፖርት	1,143,220,510	3,624,078,921		4,767,299,431
በኩ	9,898,172,727	24,000,812,766		33,898,985,493
የሱስትና ማህበራዊ ጉዳይ	1,393,120,252	2,314,000,000		3,707,120,252
አዲጋ ማከላከል	10,400,000,000	1,500,000,000		11,900,000,000
ለሌሎች	267,800,246,568	10,218,876,494	236,694,109,445	514,713,232,507
የበጀት ድንብ	47,031,112,364	10,218,876,494		57,249,988,858
ለከልለዎች ድንብ			222,694,109,445	222,694,109,445
የፊዕስ ክፍያ	139,310,763,646			139,310,763,646
ማጠበቅዎች	81,458,370,558			81,458,370,558
ለዘላቁ ልማት ግዢ ማስፈልግሸው ድንብ			14,000,000,000	14,000,000,000

**2017 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

BIRR

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	451,307,221,052	283,199,335,412	236,694,109,445	971,200,665,909
ADM. & GEN. SERVICE	106,849,120,420	43,335,612,247	-	150,184,732,667
Organs of State	2,204,866,084	2,296,300,000		4,501,166,084
Justice and Security	19,744,326,100	7,896,014,597		27,640,340,697
National Defence	65,700,000,000	-		65,700,000,000
General Services	19,199,928,236	33,143,297,650		52,343,225,886
ECONOMIC SERVICE	8,467,124,757	163,729,994,384	-	172,197,119,141
Agricultural and Rural Development	3,187,845,771	19,807,150,596		22,994,996,367
Water & Energy	774,003,000	24,487,650,910		25,261,653,910
Trade, Industry and Tourism	1,495,901,352	5,075,119,360		6,571,020,712
Mining	275,472,500	455,000,000		730,472,500
Transport and Communication	1,332,470,610	10,562,103,818		11,894,574,428
Urban Development & Construction	1,401,431,524	103,342,969,700		104,744,401,224
SOCIAL SERVICE	68,190,729,307	65,914,852,287	-	134,105,581,594
Education	45,356,215,818	34,475,960,600		79,832,176,418
Culture and Sport	1,143,220,510	3,624,078,921		4,767,299,431
Health	9,898,172,727	24,000,812,766		33,898,985,493
Labour and Social Affairs	1,393,120,252	2,314,000,000		3,707,120,252
Prevention and Rehabilitation	10,400,000,000	1,500,000,000		11,900,000,000
OTHERS	267,800,246,568	10,218,876,494	236,694,109,445	514,713,232,507
Transfer	47,031,112,364	10,218,876,494		57,249,988,858
Regional Subsidy			222,694,109,445	222,694,109,445
Public Debts	139,310,763,646			139,310,763,646
Provisions	81,458,370,558			81,458,370,558
Support for Achievement of Sustainable Development Goals			14,000,000,000	14,000,000,000

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በቅለስ ገቢ /የው-ና ትደርን መምሪ/	645,619,693,726	
በቅለስ ገቢና ዕረዳች	612,697,562,490	
1100-1300 የታክስ ገቢ	502,036,231,076	
1000-1110 የአገር ው-ስጥ ቅጥታ ታክስች	161,126,766,235	
1101 የጊዜና ደምዥዏ	33,050,521,558	
1102 የከራይ ገቢ ማስረጃ	996,468,243	
1104 የከራይነት ይረዳች የንግድ ሥራ ገቢ ማስረጃ	101,474,583,257	
1105 የደረሰና የአተረ ገቢ ማስረጃ	8,978,030,852	
1106 የከተታል ወጪ ዕድገት ቅጥም	1,313,866,277	
1108 ፍቃለች	116,646,325	
1109 ካገቢ ዕቃቃች የቆመሸዋ ገቢ ማስረጃ	10,246,092,985	
1111 የውሉም ገቢ ማስረጃ	4,950,556,738	
የአገር ው-ስጥ ቅጥታ ያልሆነ ታክስች	127,273,221,034	
1120-1190 በአገር ው-ስጥ ከሚመራቱ ዕቃቃችና አገልግሎቶች የተጨማሪ እነት ታክስ	100,582,056,225	
1120-1160 በአገር ው-ስጥ ከሚመራቱ ዕቃቃች የተጨማሪ እነት ታክስ	46,198,869,625	
1121 ነቅና የነቅና ው-ስጥች	1,489,027,387	
1122 ስኩር	966,550,952	
1123 ማው-	166,771,126	
1124 ለሰላሳ መጠጥ	1,561,444,490	
1125 ማኔራል መሬ	196,774,310	
1126 አልከል የአልከል መጠጥች	1,572,547,960	
1127 ቤት	5,681,032,847	
1128 ትምባሁ የትምባሁ ው-ስጥች	634,603,084	
1129 ቁጥር የቅጥር ው-ስጥች	354,741,960	
1131 የጥለትና ው-ስጥች	425,811,936	
1132 ጥጥ: ዓይነ ማሻ	71,856,117	
1133 ማረቂ ማረቂና ለተሰኘች	1,807,033,312	
1134 ከሚከል የከሚከል ው-ስጥች	635,139,273	
1135 በረት ያልሆነ የሚሰጠን ው-ስጥች	1,214,608,824	
1136 በረት በረትና ቅርቆር	1,286,409,822	
1137 ተሻከርከርችና መለቀቀች	960,825,586	
1138 ማሽናች፡ ቁጥር ዕቃቃችና መለቀቀች	234,854,377	
1139 እንጋፍና የእንጋፍ ው-ስጥች	137,564,007	
1141 የሚገባ	1,359,187,217	
1142 የእለትኑ ዕቃቃችና መለቀቀች	256,855,660	
1143 የጽሕፈና የሕትመት መሠረያዎች	184,552,753	
1144 የእርሻና የደን ው-ስጥች	1,218,578,601	
1169 ለሰላት ዕቃቃች	23,782,098,024	
1170-1190 የአገልግሎቶች የተጨማሪ እነት ታክስ	54,383,186,600	
1171 ተለከመ-ኩብና	19,149,250,558	
1172 ከሚሽን እጀንት	134,607,560	

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1173	ተረዘም	216,598,745
1174	መጀት ቤት	268,820,705
1175	የም-ያ አገልግሎት	3,115,543,372
1176	ሠራ ተቋራጭ	9,092,966,776
1177	ዶቃ ማከራየት	906,685,582
1178	የጋዢ አገልግሎት	175,575,539
1199	ለሎች አገልግሎቶች	21,323,137,763
1200-1210	በአገር ው-ስጥ ከሚመሩቱ ዕቅምች እኩለይሁ ታክክል	24,428,540,098
1201	ከነፍታና የነፍታና ው-ስጥ	1,694,239
1202	ስኔር	2,400,298,023
1203	ከጂዢ	1,809,056
1204	ለሰላሳ መጠጥ	4,854,486,093
1205	የሚሰድን ው-ኅ	391,906,390
1206	እልካልና የእልካል መጠጥ	1,185,156,108
1207	በራ	9,163,377,612
1208	ትምህርና የትምህር ው-ስጥ	3,369,761,521
1209	ጨራቹ ማረጋገጫ ልብስቶች	515,143,084
1212	የተለሰደና ምርጥ	39,112,428
1219	ለሎች ዕቅምች	2,505,795,544
1220-1270	የዕቅምችና የአገልግሎት ተርን አስር ታክክል	138,600,682
1220-1240	በአገር ው-ስጥ ከሚመሩቱ ዕቅምች ተ.አ.ታ	28,301,162
1222	ስኔር	9,081
1223	ጨው-	1,298,821
1224	ምግባ	764,814
1227	እልካልና የእልካል መጠጥ	903,560
1233	ከሚካልና የከሚካል ው-ስጥ	1,951
1234	ገረታ ብረትና ቁርቆል	16,853
1237	የእረሻና የደን ው-ስጥ	7,801
1238	እንጂዢና የእንጂዢ ው-ስጥ	248,277
1249	ለሎች ዕቅምች	25,050,004
1250-1270	የአገልግሎት ተርን አስር ታክክል	110,299,520
1254	የፊብስ ስፋት	2,910
1257	ሂሳብ ምርመራ	476,839
1258	ሠራ ተቋራጭ	118,229
1259	መጀት ቤት	660,784
1261	አማካይ	596,962
1265	ተረሰት ማስተኞቷል	76,768
1267	ማስታወሻያ	119,194
1269	የፌዴራንስ አገልግሎቶች	7,031
1279	ለሎች አገልግሎቶች	108,240,803

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የꝝœB mdB	ygb! ›YnT	qT
1290 የተምብር ሽያጭ ቁረጥ		2,124,024,029
1291 የተምብር ሽያጭ		20,416,382
1292 የተምብር ቁረጥ በተሻከሩበት ሽያጭ ሌይ		2,081,824,245
1299 ለለቻ የተምብር ቁረጥ		21,783,402
1300 የወጪ ንግድ ቁረጥና ታክክል		213,636,243,807
1300-1320 የገምናው ቁረጥ		86,657,892,255
1301 ተሻከሩበት መከናወችና መለዋወጪዎች		15,362,765,111
1302 ማሽናች፡ የልማት ዕቅዎችና መለዋወጪዎች		1,691,946,933
1303 የኢንተርፕራይስን መሠረያዎችና ባረታ ባረቶች		10,571,432,971
1304 የኤሌክትሪክ መሠረያዎችና ዕቅዎች		3,183,891,733
1305 የቦታ፡ የቢሮ ዕቅዎችና መሠረያዎች		2,272,190,566
1306 ፍልምዎች፡ የፈልም መቆረጋና የሙዘኑቸው መሠረያዎች		1,358,910,059
1307 የፊስቴ፡ የሚሆበት መሠረያዎችና መገልጻዎች		1,189,236,843
1309 የኢትዮጵያ መገልጻዎች፡ መጀመሪያዎች ካሱካል		3,167,570,501
1311 ቦታ፡ ድርጅ ማጣሪ፡ ማርቃቄ ማርቃቄና ልማስቶች		7,415,360,750
1312 ትምህርና የተምህር ዘመኖች		126,763,260
1313 አዲስአበባ የአዲስ መጠየቂዎች		231,256,120
1314 እንደትና የእንደት ዘመኖች		32,596,116
1315 የሙላ		157,011,901
1317 የሚሆበው ቅጽና ልማት ቁረጥ		15,888,974,400
1329 ለለቻ ዕቅዎች		24,007,984,991
1330-1340 ከገበ ዕቅዎች እኩለም ታክክል		19,065,467,719
1331 ነፃፃ		3,030,373,365
1332 አው-ቲምብርለቻ		10,588,950,864
1333 ማርቃቄ ማርቃቄ		3,106,151,883
1334 ትምህርና የተምህር ዘመኖች		134,508,753
1335 አዲስአበባ የአዲስ መጠየቂዎች		479,372,488
1349 ለለቻ ዕቅዎች		1,726,110,366
1350-1360 የገበ ዕቅዎች +ጨማሪ ስነት ታክክል		79,548,118,881
1351 ተሻከሩበት መከናወችና መለዋወጪዎች		15,676,731,178
1352 ነፃፃና የገበና ዘመኖች		2,230,145,137
1353 ማሽናች፡ የልማት ዕቅዎችና መለዋወጪዎች		3,011,221,096
1354 የኢንተርፕራይስን መሠረያዎችና ባረታ ባረቶች		14,563,996,713
1355 የኤሌክትሪክ መሠረያዎችና ዕቅዎች		4,743,426,841
1356 የቦታ፡ የቢሮ ዕቅዎችና መሠረያዎች		1,646,864,843
1357 ፍልምዎች፡ የፈልም መቆረጋና የሙዘኑቸው መሠረያዎች		1,672,753,261
1358 የፊስቴ፡ የሚሆበት መሠረያዎችና መገልጻዎች		1,670,638,714
1359 የገብ መገልጻ ዕቅዎች		28,335,583
1361 የኢትዮጵያ መገልጻዎች፡ መጀመሪያዎች ካሱካል		1,927,105,934
1362 ቦታ፡ ድርጅ ማጣሪ፡ ማርቃቄ ማርቃቄና ልማስቶች		7,341,625,840

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1363 ትምበሮና የትምበሮ ዘመናቸው	143,208,439	
1364 አልከልና የአልከል መጠጥቸው	219,176,927	
1365 እንጂዻትና የእንጂዻት ዘመናቸው	353,414,479	
1366 ጥማገብ	109,754,030	
1369 ለለዋቸው	24,209,719,866	
1370-1380 አገር ውስጥ ከሚገባ ዕቅምች ሲረጋጀለ	28,350,668,374	
1371 ተሽከርካሪ መክፍችና መለቀመኔዎች	4,023,210,063	
1372 ማቅረብና መለቀመኔዎች	2,090,294,285	
1373 የክንፃ ክንሰተራከሻና መሠረታዊዎችና ብረቱ ብረቶች	5,566,892,125	
1374 የእለትረከብ መሠረታዊዎችና ዕቅምች	2,306,530,198	
1375 የበት፡ የበደ ዕቅምችና መሠረታዊዎች	1,105,250,153	
1376 ፍልጥ፡ የፈልጥ መቆረጋና የሙሉች መሠረታዊዎች	601,534,330	
1377 የእሳድ፡ የእሳድ መሠረታዊዎችና መገልግሎቶች	848,621,130	
1379 ጥጥ፡ ዝርዝር ማጣሪ ማረጋገጫና ልማስዎች	3,010,483,207	
1381 ትምበሮና የትምበሮ ዘመናቸው	89,445,465	
1382 አልከልና የአልከል መጠጥቸው	139,814,017	
1383 እንጂዻትና የእንጂዻት ዘመናቸው	29,203,399	
1384 የእከሱና መገልግሎት፡ መታሣቢትና ከሚከል	71,393,036	
1385 ጥማገብ	111,780,466	
1389 ለለዋቸው	8,356,216,500	
1390 አከነጥርት የኤሌ	14,096,578	
1392 የቅርቡ የቅርቡ ዘመናቸው	14,096,578	
1400 የኤሌ የኤሌ ገበያዎች	60,388,951,056	
1410-1420 ከፈቻና ከለዋቸው ከፍያዎች	21,702,370,929	
1411 ጉሰጋይትና ሚዛ	17,310,061,742	
1412 የመ-ሙ አገር ሆኖ ጥማገብ	616,018,686	
1413 የመ-ሩ ልቃድ	615,063,435	
1414 የቅርቡ ቤት መቀና	52,999,572	
1415 ዝነት	578,440,214	
1416 ከተወረሰ ዕቅምች ሽያጭ ገበያ	1,028,581,293	
1417 የንግድ የደረሰዎችና የበለመሬዎች ጥማገብና የንግድ ፍቃድ ከፍያ	94,584,281	
1418 የመ-ዘዘነ ከፈቻ	47,898,028	
1422 የደረሰዎች ጥማገብ ከፍያ	1,695,046	
1423 የከሬት መፈተት ማስና አገልግሎት ከፍያ	532,337,427	
1429 ለለዋቸው	824,691,205	
1430-1450 የመ-ግብት ዕቅም የእገልግሎት ሽያጭ	6,625,448,648	
1431 የመ-ግብት ሽያጭ፡ መጽሐቸውና ቤትመቶች ሽያጭ	48,266,922	
1432 የእገልግሎት መገኘት ልቃድ	11,321,425	
1433 የሚሰጠውችም	90,948	

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1434	የእንስሳት ምክምር አገልግሎት	3,432,522
1435	የጠና አገልግሎት	381,201,200
1436	የመታወቃዎች የእክምር ዕቅምቶች ገዢዎች	65,774,273
1437	የጠና ፈጠራውን አገልግሎት	226,229,073
1438	የዕዳ ጥበት ወጪቶች ገዢዎች	16,893,313
1439	የታተሙ ቁዕች	21,771,008
1441	የውሃኑ ቤቶች አስተዳደር	35,524,453
1442	የጥረምር እና ልማት	22,280,575
1443	የመያና የተሞበደት ተቋሙቶች	2,998,274,352
1444	ማዘኑዎች	8,497,767
1446	የብጀል አገልግሎት	44,149,425
1448	የከርታ ሂሳብ አገልግሎት	4,035,853
1449	የሰጠና አጭይሽን አገልግሎት	993,530,460
1451	የመንገድ ትራንስፖርት አገልግሎት	164,723,526
1452	የሰጠና ተከተላለዎች አገልግሎት	98,127,532
1453	በከራይ ፍተናዎች አገልግሎት	66,876,130
1454	የፖስታ አገልግሎት	3,111,000
1455	የግብርና ወጪቶች ገዢዎች	94,109,064
1456	የደን ወጪቶች ገዢዎች	71,371,133
1457	የከፍተኛ ትምህርት ተማሪዎች የውሃኑ መጠራት ገበያ	409,474,786
1458	የመንግስት ቤቶች ካሬድ	7,216,905
1459	ለለለች ዕቅምቶች አገልግሎቶች	829,165,003
1460	የመንግስት አንጻርትመንት ገበያ	22,922,820,476
1461	የዘዴው ትርፍ	4,818,300,000
1462	ከመንግስት ነገሮች የሚገኘ የአገልግሎት ትርፍ ይጠና	14,831,840,476
1464	ከመፈሰ ማበድር የወሰድ ክፍያ ገበያ	2,198,600,000
1466	ከመንግሥት የበኩለ ሂሳብ የሚገኘ ወሰድ	1,074,080,000
1480	መጀመሪያ የሚከተሉ ሲሄድ ሲሄድ ገበያዎች	9,138,311,003
1484	ከመፈሰ ማበድር የወሰድ የሚገኘ ገበያ	3,249,620,100
1489	ሲፋ ሲሄድ ገበያዎች	5,888,690,903
1500	ከተታል ገበያ	1,180,420,000
1501	የተገቀቀው የሚይገቀው ነገሮች ገዢዎች	50,000,000
1505	ከመፈሰ ማበድር የወሰድ ክንዘት ተመለሽ	1,130,420,000
2000-2999	የውሃኑ አገል ዕርሻ	49,091,960,358
2000-2199	ከፊለም ዓቀፍ ይረዳቸውች ዕርሻ	37,555,201,772
2001	የአፍሪካ ልማት በንት	4,130,166,600
2002	የአፍሪካ ልማት ፍንድ	642,727,250
2006	የአውሃን ልማት ፍንድ	100,000,000
2008	የአውሃን ነገሮች	753,202,433
2014	ዓለም ዓቀፍ የልማት ማዘጋጀ	12,851,662,513

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የፍዕይ mdB	ygb! የየነት	qT
2016	፭ለም አቀፍ የእርሻ ልማት ፍንድ	873,413,940
2025	የተሰበሩት መንግስት የሀገናት መርቻ ድረጃዎች	951,353,243
2027	የተሰበሩት መንግስት የፈማት ፍሬም	181,825,150
2029	የተሰበሩት መንግስት የሀገና ጉዳይ ፍንድ	705,013,566
2031	የተሰበሩት መንግስት ስጋፍ-ሳሁል ድ/ቤት	2,571,430
2032	የኖለም በንክ	3,861,429,422
2034	የኖለም ሲሆን ድረጃዎች	111,465,230
2037	የጀመሪያ የሠራ ደቆም መከላከል ማህበር	941,816,920
2042	የቦሽታ ቅጥጥር ማዕከል	370,764,280
2043	፭ለም አቀፍ ፍንድ	1,316,431,205
2045	አከተበት የለም አቀፍ ትብብር	3,346,303,460
2049	የዘላቂ ልማት ባለቤት ማስፈጸሚያ	4,640,417,036
2052	ገቡና ካላይማት ፍንድ	237,500,000
2199	ለሎች	1,537,138,094
2200-2399	የሙሉማቻት ደረጃዎች	4,244,379,779
2261	የ፭ንሰንድ የለም አቀፍ የፈማት ፍሬም-መንት	70,451,333
2264	የጀመሪያ የፋይናገብ ትብብር	166,799,854
2267	የአየርሰንድ የፈማት ድረጃዎች	135,884,262
2269	ጠለያን	90,451,333
2283	የጀንግሊዝ የውጭ አካውጣ ትብብር መምረያ	734,696,365
2284	የእሚራከ መንግስት አለም አቀፍ የፈማት ትብብር ወከል	3,046,096,632
3000-3999	የውጭ አገል ትክክል	7,292,378,807
2008	የአውሮፕ አገል	7,292,378,807
3000-3999	የውጭ አገል ትክክል	32,922,131,236
3000-3199	ከኖለም አቀፍ ድረጃዎች ትክክል	23,723,769,815
3001	የእናርሻ ልማት በንክ	329,167,000
3003	የእናርሻ በንክ ለእናርሻ ልማት	732,938,000
3014	የለም አቀፍ የፈማት ማህበር	15,681,892,768
3016	የለም አቀፍ የእርሻ ልማት ፍንድ	10,000,000
3022	የነዕዚ ላይ አገልዎች ድረጃዎች	155,000,000
3032	የኖለም በንክ	6,814,772,047
3200-3399	የሙሉማቻት ትክክል	8,596,433,171
3258	የጀመሪያ አገል ለተጠላለሁ	2,789,937,439
3261	የ፭ንሰንድ የለም አቀፍ የፈማት ፍሬም-መንት	44,700,333
3269	ጠለያን	780,759,433
3275	የከሬም የለም አቀፍ የተብብር ድረጃዎች	100,000,000
3276	የሰውዲ ፍንድ	850,158,000
3283	የጀንግሊዝ የውጭ አካውጣ ትብብር መምረያ	44,700,333
3284	የእሚራከ አለም አቀፍ የፈማት ትብብር ወከል	44,700,333
3287	የጀመሪያ የለም አቀፍ የተብብር ድረጃዎች	533,139,000

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የፍርድ መ/ቁ	የግብር ስም/ቁጥር	ቅርብ
3289	የታዕና እግዢያ በንከ	2,648,484,300
3399	ለአውሮ	759,854,000
	የጠቅላላ አገልግሎቶች ከላላ ደንብ	601,928,250
3014	የለም አቀፍ የሰማንት መሆኑ	601,928,250

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL REVENUES /Including Foreign Loan/	645,619,693,726
	TOTAL REVENUES AND ASSISTANCE	612,697,562,490
1100-1300	TAX REVENUES	502,036,231,076
1000-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	161,126,766,235
1101	Wages and Salaries	33,050,521,558
1102	Rental Income	996,468,243
1104	Profits Tax from Corporate Business	101,474,583,257
1105	Dividend and Chance Winnings	8,978,030,852
1106	Capital Gains	1,313,866,277
1108	Royalty	116,646,325
1109	Withholding Tax on Imports	10,246,092,985
1111	Interest Income Tax	4,950,556,738
	DOMESTIC INDIRECT TAXES	127,273,221,034
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SER	100,582,056,225
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	46,198,869,625
1121	Petrleum & Petroleum Products	1,489,027,387
1122	Sugar	966,550,952
1123	Salt	166,771,126
1124	Soft Drinks	1,561,444,490
1125	Mineral Water	196,774,310
1126	Alcohol & Alcoholic Prodcts	1,572,547,960
1127	Beer	5,681,032,847
1128	Tobacco & Tobacco Products	634,603,084
1129	Leather & Leather Products	354,741,960
1131	Plastic Products	425,811,936
1132	Cotton, Yarns & Fabrics	71,856,117
1133	Textile & Cloths	1,807,033,312
1134	Chemical & Chemical Products	635,139,273
1135	Non Metallic Mineral Products	1,214,608,824
1136	Iron & Steel	1,286,409,822
1137	Vehicles & Spare Parts	960,825,586
1138	Machines fixtures and spare parts	234,854,377
1139	Wood and Wood Products	137,564,007
1141	Food	1,359,187,217
1142	Electrical Goods & Spare Parts	256,855,660
1143	Stationery & Printing Machineries	184,552,753
1144	Agriculture & Forestry Products	1,218,578,601
1169	Other Goods	23,782,098,024
1170-1190	Service Value Added Tax	54,383,186,600
1171	Telecommunication	19,149,250,558
1172	Commission Agent	134,607,560

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1173	Tourism	216,598,745
1174	Lodging	268,820,705
1175	Professional Service	3,115,543,372
1176	Works Contract	9,092,966,776
1177	Rent of Goods	906,685,582
1178	Garage	175,575,539
1199	Other Services	21,323,137,763
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	24,428,540,098
1201	Petroleum And Its Products	1,694,239
1202	Sugar	2,400,298,023
1203	Salt	1,809,056
1204	Soft Drinks	4,854,486,093
1205	Mineral Water	391,906,390
1206	Alcohol & Alcoholic Products	1,185,156,108
1207	Beer	9,163,377,612
1208	Tobacco & Tobacco Products	3,369,761,521
1209	Textiles	515,143,084
1212	Plastic Products	39,112,428
1219	Other Goods	2,505,795,544
1220-1270	Goods and Service Turn over Tax	138,600,682
1220-1240	Sales Turnover Tax On Locally Manufactured Goods	28,301,162
1222	Sugar	9,081
1223	Salt	1,298,821
1224	Food	764,814
1227	Alcohol & Alcoholic Products	903,560
1233	Chemical & Chemical Products	1,951
1234	Iron & Steel	16,853
1237	Agriculture & Forestry Products	7,801
1238	Wood and Wood Products	248,277
1249	Other Goods	25,050,004
1250-1270	Service Turn over Tax	110,299,520
1254	Tailoring	2,910
1257	Auditing	476,839
1258	Works Contract	118,229
1259	Lodging	660,784
1261	Consultancy	596,962
1265	Tourism	76,768
1267	Advertisement	119,194
1269	Financial Services	7,031
1279	Other Services	108,240,803

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	2,124,024,029
1291	Sales Of Stamps	20,416,382
1292	Stamp Duty on Vehicles	2,081,824,245
1299	Other Stamps Duty	21,783,402
1300	FOREIGN TRADE TAXES AND DUTIES	213,636,243,807
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	86,657,892,255
1301	Motor Vehicles & Accessories	15,362,765,111
1302	Machineries, Capital Goods & Accessories	1,691,946,933
1303	Building Materials & Metals	10,571,432,971
1304	Electrical Equipment & Appliances	3,183,891,733
1305	Household, Office Goods & Appliances	2,272,190,566
1306	Films, Film Recorders & Reproducers & Musical Instruments	1,358,910,059
1307	Stationery, Calculating Machines & Appliances	1,189,236,843
1309	Pharmaceutical Equipment, Drugs & Chemical	3,167,570,501
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	7,415,360,750
1312	Tobacco & Tobacco Products	126,763,260
1313	Alcohol & Alcoholic Beverages	231,256,120
1314	Wood and Wood Products	32,596,116
1315	Food	157,011,901
1317	Social Welfare Development Duty	5,697,808,992
1329	Other Goods	24,007,984,991
1330-1340	Excise Tax on Imported Goods	19,065,467,719
1331	Petroleum	3,030,373,365
1332	Automobiles	10,588,950,864
1333	Textiles	3,106,151,883
1334	Tobacco & Tobacco Products	134,508,753
1335	Alcohol & Alcoholic Beverages	479,372,488
1349	Other Goods	1,726,110,366
1350-1360	Value Added Tax on Imported Goods	79,548,118,881
1351	Motor Vehicles & Accessories	15,676,731,178
1352	Petroleum Products & Lubricants	2,230,145,137
1353	Machineries, Capital Goods & Accessories	3,011,221,096
1354	Building Materials & Metals	14,563,996,713
1355	Electrical Equipment & Appliances	4,743,426,841
1356	Household, Office Goods & Appliances	1,646,864,843
1357	Films, Film Recorders & Reproducers & Musical Instruments	1,672,753,261
1358	Stationery, Calculating Machines & Appliances	1,670,638,714
1359	Personal Goods & Appliances	28,335,583
1361	Pharmaceutical Equipment, Drugs & Chemical	1,927,105,934
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	7,341,625,840

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1363	Tobacco & Tobacco Products	143,208,439
1364	Alcohol & Alcoholic Beverages	219,176,927
1365	Wood and Wood Products	353,414,479
1366	Food	109,754,030
1369	Other Goods	24,209,719,866
1370-1380	Sure Tax on Imported Goods	28,350,668,374
1371	Motor Vehicles & Accessories	4,023,210,063
1372	Machineries & Accessories	2,090,294,285
1373	Building Materials & Metals	5,566,892,125
1374	Electrical Equipment & Appliances	2,306,530,198
1375	Household, Office Goods & Appliances	1,105,250,153
1376	Films, Film Recorders & Reproducers & Musical Instruments	601,534,330
1377	Stationery, Calculating Machines & Appliances	848,621,130
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	3,010,483,207
1381	Tobacco & Tobacco Products	89,445,465
1382	Alcohol & Alcoholic Beverages	139,814,017
1383	Wood and Wood Products	29,203,399
1384	Pharmaceutical Equipment, Drugs & Chemical	71,393,036
1385	Food	111,780,466
1389	Other Goods	8,356,216,500
1390	TAXES ON EXPORT	14,096,578
1392	Leather And Leather Products	14,096,578
1400	NON TAX REVENUES	60,388,951,056
1410-1420	ADMINISTRATIVE FEES AND CHARGES	21,702,370,929
1411	Passports & Visas	17,310,061,742
1412	Registration of Foreigners	616,018,686
1413	Work Permits	615,063,435
1414	Court Fines	52,999,572
1415	Court Fees	578,440,214
1416	Forfeits	1,028,581,293
1417	Business and Professionals Registration & License Fees	94,584,281
1418	Warehouse Fees	47,898,028
1422	Standards Charges	1,695,046
1423	Cargo Scanning Machine Fee	532,337,427
1429	Other Fees and Charges	824,691,205
1430-1450	SALES OF PUBLIC GOODS & SERVICES	6,625,448,648
1431	Sales of Gov't Newspapers, Magazines & Publications	48,266,922
1432	Media	11,321,425
1433	Advertising Revenue	90,948

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1434	Veterinary Service	3,432,522
1435	Health Services	381,201,200
1436	Sales of Medicines & Medical Supplies	65,774,273
1437	Medical Examinations & Treatments	226,229,073
1438	Handicrafts	16,893,313
1439	Printed Forms	21,771,008
1441	Prisons Administration Revenue	35,524,453
1442	Research and Development Services	22,280,575
1443	Vocational and Educational Institutions	2,998,274,352
1444	Entertainment	8,497,767
1446	Cultural Services	44,149,425
1448	Mapping Services	4,035,853
1449	Civil Aviation Services	993,530,460
1451	Road Transport Service	164,723,526
1452	Science & Technology Services	98,127,532
1453	National Examination Service	66,876,130
1454	Postal Service	3,111,000
1455	Farm Products	94,109,064
1456	Forest Products	71,371,133
1457	Collection from Cost Sharing of Higher Education Students	409,474,786
1458	Government House Rent	7,216,905
1459	Other Services	829,165,003
1460	GOVERNMENT INVESTMENT INCOME	22,922,820,476
1461	Residual Surplus	4,818,300,000
1462	Dividend Income From Government Assets	14,831,840,476
1464	Interest on Loan to Government Agencies	2,198,600,000
1466	Interest on Government Bank Accounts	1,074,080,000
1480	MISCELLANEOUS REVENUE	9,138,311,003
1484	Gain on Exchange Rate Fluctuation	3,249,620,100
1489	Other Miscellaneous Revenue	5,888,690,903
1500	CAPITAL REVENUE	1,180,420,000
1501	Sales of Moveable and Immovable Properties	50,000,000
1505	Collection of Principal from On-lending	1,130,420,000
2000-2999	EXTERNAL ASSISTANCE	49,091,960,358
2000-2199	MULTILATERAL INSTITUTIONS	37,555,201,772
2001	African Development Bank /ADB/	4,130,166,600
2002	African Development Fund /ADF/	642,727,250
2006	European Development Fund /EDF/	100,000,000
2008	European Union /EU/	753,202,433
2014	International Development Association /IDA/	12,851,662,513

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2016	International Fund for Agricultural Development /IFAD/	873,413,940
2025	United Nations Children's Fund /UNICEF/	951,353,243
2026	United Nations Development Program /UNDP/	181,825,150
2029	United Nations Fund for Population Activity /UNFPA/	705,013,566
2031	United Nations Sudano-Sahelian Office /UNSO/	2,571,430
2032	World Bank /WB/	3,861,429,422
2034	World Health Organization /WHO/	111,465,230
2037	German Leprosy Relief Association /GLRA/	941,816,920
2042	Center for Diseases Control /CDC/	370,764,280
2043	Global Fund	1,316,431,205
2045	Global Alliance for Vaccin Initiative /GAVI/	3,346,303,460
2049	Pool Fund /SDG/	4,640,417,036
2052	Green Climate Fund /GCF/	237,500,000
2199	Others	1,537,138,094
2200-2399	BILATERAL GRANT	4,244,379,779
2261	Finland /DIDC/	70,451,333
2264	Germany /KFW/	166,799,854
2267	Ireland /IRE/	135,884,262
2269	Italy /ITALY/	90,451,333
2283	United Kingdom /DFID/	734,696,365
2284	United States Agency for International Development/USAID/	3,046,096,632
	Protecting Basic Services Program	7,292,378,807
2008	European Union /EU/	7,292,378,807
3000-3999	EXTERNAL LOAN	32,922,131,236
3000-3199	MULTILATERAL INSTITUTIONS	23,723,769,815
3001	African Development Bank /ADB/	329,167,000
3003	Arab Bank for African Development /BADEA/	732,938,000
3014	International Development Association /IDA/	15,681,892,768
3016	International Fund for Agricultural Development /IFAD/	10,000,000
3022	Organization of Petroleum Exporting Countries /OPEC/	155,000,000
3032	World Bank /WB/	6,814,772,047
3200-3399	BILATERAL LOAN	8,596,433,171
3258	China	2,789,937,439
3261	Finland /DIDC/	44,700,333
3269	Italy	780,759,433
3275	REA, Democratic Republic /KOICA/	100,000,000
3276	Saudi Fund /SAUDI/	850,158,000
3283	United Kingdom /DFID/	44,700,333
3284	United States Agency for International Development/USAID/	44,700,333
3287	Japan /JICA/	533,139,000

FEDERAL GOVERNMENT 2017 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
3289	China EXIM Bank	2,648,484,300
3399	Others	759,854,000
	Protecting Basic Services Program	601,928,250
3014	International Development Association (IDA)	601,928,250

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻት ዓመት የሚደበኝ ዘጋጀ

በብር

ክፍ የመግቢት	ተደረገ	ተግበ	መግለጫ	የንግድ መንገድ		ድምር
				የመግቢት ባሃሪ	የመስረጥ ባኑ	
15/00/000			፳፻፲፭	445,847,810,486	5,459,410,566	451,307,221,052
100			አስተዳደር በቅላላ አገልግሎት	105,852,586,605	996,533,815	106,849,120,420
110			የህግ አውጪና አስፈላጊ አካላት	2,129,828,084	75,038,000	2,204,866,084
111			የህዝብ ተወካይ ሚኒስቴር	500,550,260	-	500,550,260
01			ሠራ አመራር አስተዳደር	194,868,675	-	194,868,675
	01		ድንብና አገልግሎት መሰጠት	194,868,675	-	194,868,675
02			የክትትል ቁጥጥር የህዝብ ወከፊል	156,114,567	-	156,114,567
	01		ከትትል ቁጥጥር ማድረግ	138,538,579	-	138,538,579
	02		የክዝብ መኖሪያ ማዘጋጀት	17,575,988	-	17,575,988
03			ተደረሰነት የገዢ ማንበት	77,897,370	-	77,897,370
	01		በተላዩ መጠገኑት እና መገኘት ዘዴች በአገብ ማሳተፍ	57,897,370	-	57,897,370
	02		ጥራሱምንታዊ ድጋፍለማሽኑን ማሳደግ	20,000,000	-	20,000,000
04			የክዝብ አውጪና	62,843,423	-	62,843,423
	01		አገት እንዲሁባት ማድረግ	62,843,423	-	62,843,423
05			የበላ ገዢ ዘዴች	8,826,225	-	8,826,225
	01		የበላ ገዢ ዘዴች ላይ ባንክዎች መቆጠር	8,826,225	-	8,826,225
112			የጠቅላይ ማረከትና ድ/ቤት	430,287,695	-	430,287,695
01			ሠራ አመራር አስተዳደር	412,787,392	-	412,787,392
	01		ድንብና አገልግሎት መሰጠት	239,088,332	-	239,088,332
	02		አንድነት ቤት ተረክናት ድ/ቤት	173,699,060	-	173,699,060
02			የእቅድ መጠታሚነት	7,000,000	-	7,000,000
	01		የዕቅድ መጠታሚነት ላይ ዝግጁ ከትትል ማከናወ	7,000,000	-	7,000,000
03			የክቡር ለተከተረዋቸው የህግ ጉዢዎች	10,500,303	-	10,500,303
	01		የክቡር ለተከተረዋቸው የህግ ጉዢዎች አገልግሎት መሰጠት	10,500,303	-	10,500,303
113			፳፻፲፭ ውስጥ አዲት	184,984,593	38,000	185,022,593
01			ሠራ አመራር አስተዳደር	41,304,330	38,000	41,342,330
	01		ድንብና አገልግሎት መሰጠት	41,304,330	38,000	41,342,330
02			የእቅድ መርምጃና ስራዎች	143,680,263	-	143,680,263
	01		ፋይናንስ አዲት ማከናወ	112,539,043	-	112,539,043
	02		ጥርጉምና አዲት ማከናወ	27,078,510	-	27,078,510
	03		አዲት ላይ ቦናት ማከናወ	4,062,710	-	4,062,710
114			፳፻፲፭ የክቡር ሚኒስቴር	110,280,000	-	110,280,000
01			ሠራ አመራር አስተዳደር	53,806,476	-	53,806,476
	01		ድንብና አገልግሎት መሰጠት	53,806,476	-	53,806,476
02			የክቡር መግለጫ ተረጋግጣ የአገት አገልግሎት መሰጠት	5,769,443	-	5,769,443
	01		የክቡር መግለጫ ተረጋግጣ የዕቅድ ማቅረብ ላይ ሚኒስቴር ማቅረብ	5,019,443	-	5,019,443
	04		የእቅድ ማመንግስትዎች ለሚገኘው የተዘረዘሩ የክቡር መግለጫ መተማዎች	750,000	-	750,000
03			የመንግስት የእቅድ መግለጫ መግለጫ አቅራቢ	6,200,159	-	6,200,159
	01		የመንግስት መግለጫ የእቅድ መግለጫ	500,000	-	500,000
	02		የመንግስት መግለጫ ላይ ሚኒስቴር ማቅረብ	2,920,159	-	2,920,159
			በእቅድ መግለጫ ላይ በገኘት የሚገኘው አገልግሎት መሰጠት			
	03		የመንግስት መግለጫ ላይ በገኘት የሚገኘው አገልግሎት መሰጠት	2,780,000	-	2,780,000
04			ፈጸና ጉዢዎች እና የክቡር የተመጠበቅ አይነት	10,669,037	-	10,669,037
	01		የክቡር ጉዢዎች ማከናወ ቅመርና መከላከል	900,000	-	900,000
	02		፳፻፲፭ ውስጥ አይነት ማከናወ ቅመርና መከናወ	4,569,037	-	4,569,037
	03		፳፻፲፭ ውስጥ ማመረጃ ማከናወ ቅመርና መከናወ	1,800,000	-	1,800,000
	04		የክቡር ጉዢዎች ማከናወ ቅመርና መከናወ	3,400,000	-	3,400,000
05			ግንዘብና አረጋግጣ	24,665,634	-	24,665,634
	01		የመግቢት ዘዴች ተደረሰ መሆኑ	6,115,634	-	6,115,634
	02		ከአገልግሎት የክቡር ጉዢዎች መቆጠር	7,000,000	-	7,000,000
	04		የመክር ቤቱ አገልግሎት መቆጠር	11,550,000	-	11,550,000
06			የመግቢት ዘዴች ተደረሰ የክቡር ጉዢዎች በግል	9,169,251	-	9,169,251
	01		የመግቢት ዘዴች ለማስተካከል አገልግሎት ዝግጁ ማድረግ	5,269,251	-	5,269,251
	02		የኢትዮጵያ ቤቱ ተደረሰ የክቡር ጉዢዎች ማከናወ	650,000	-	650,000
	03		የህግ ውስጥ ዘዴች ማከናወ	3,250,000	-	3,250,000

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻት ዓመት የሚደበኝ ወጪ

በፌር

ከፍ ብት የመግቢት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምጽ
				የመግቢት ባሮድ ቤት	የመስረታ ቤት ገበያ	
115			የጥራዕቅረት ድ/ቤት	24,152,450	-	24,152,450
	01		ሸራ አመራር አስተዳደር	21,152,450	-	21,152,450
	01		ድንብ አገልግሎት መሰጠት	21,152,450	-	21,152,450
02			ጥፊቶች ከመ-የረከሻ አገልግሎት	3,000,000	-	3,000,000
	01		የጥፊቶች ከመ-የረከሻ ስራው ማከናወን	3,000,000	-	3,000,000
116			የበተማግባት አስተዳደር	333,972,000	75,000,000	408,972,000
	01		ሸራ አመራር አስተዳደር	175,547,270	-	175,547,270
	01		ድንብ አገልግሎት መሰጠት	175,547,270	-	175,547,270
02			የመስተካከለ አገልግሎት	126,635,500	70,000,000	196,635,500
	01		የመስተካከለ አገልግሎት መሰጠት	126,635,500	70,000,000	196,635,500
03			የበተማግባት መ-አየጣች ቅርቡ እንዲከተሉ ጥበቃ	31,789,230	5,000,000	36,789,230
	01		የበተማግባት ተቋማት መ-አየጣች ቅርቡ እንዲከተሉ መሰጠት	31,789,230	5,000,000	36,789,230
117			የባክራዊ መርመሪያ ቤት	348,937,836	-	348,937,836
	01		ሸራ አመራር አስተዳደር	107,432,494	-	107,432,494
	01		ድንብ አገልግሎት መሰጠት	107,432,494	-	107,432,494
02			ፍትህ መርመሪያ	241,505,342	-	241,505,342
	01		ለአስተዳደር የመሆኑ እና የነት-ኩር ትምህር መሰጠት	132,298,586	-	132,298,586
	02		የፖለቲካ ታረቶች መከተል	39,420,998	-	39,420,998
	03		የመርመሪያ አገልግሎት እና ለይከተሉ ስራ ማከናወን	69,785,758	-	69,785,758
118			የሰላም መሬከት	146,009,850	-	146,009,850
	01		ሸራ አመራር አስተዳደር	46,004,850	-	46,004,850
	01		ድንብ አገልግሎት መሰጠት	46,004,850	-	46,004,850
02			የተጠናከሩ ፍዴራል-ዘመን ስራዎች	15,000,000	-	15,000,000
	02		የመግባት መ-ገኘነት ማጠናከር	15,000,000	-	15,000,000
03			የሰላም እና መገንባት	32,000,000	-	32,000,000
	01		የሰላም እና መገንባት	32,000,000	-	32,000,000
04			የሁ የበላይነት	38,000,000	-	38,000,000
	01		የሁ የበላይነት በዘመን ማረጋገጥ	38,000,000	-	38,000,000
05			አስራጭ ማዘም	15,005,000	-	15,005,000
	01		አመናዊ የመረጃ ቅጥታ ስርዓት መዘርጋት	15,005,000	-	15,005,000
119			የኢት መግባት ትምህር አጠቃላይ ድ/ቤት	35,269,400	-	35,269,400
	01		ሸራ አመራር አስተዳደር	29,207,300	-	29,207,300
	01		ድንብ አገልግሎት መሰጠት	29,207,300	-	29,207,300
02			አገልግሎት መ-ገኘነት ማጠናከር	6,062,100	-	6,062,100
	01		አገልግሎት መ-ገኘነት ማጠናከር	6,062,100	-	6,062,100
149			የሁ መግባት እና ፍዴራል-ዘመን ማሰሳል	15,384,000	-	15,384,000
	01		ሸራ አመራር አስተዳደር	6,456,000	-	6,456,000
	01		ድንብ አገልግሎት መሰጠት	6,456,000	-	6,456,000
02			የተናገሩ መርመሪያ	2,705,000	-	2,705,000
	01		የተናገሩ መርመሪያ ማዘም	2,705,000	-	2,705,000
03			ሀገ-መግባትና ፍዴራል-ዘመን አስተዳደር	6,223,000	-	6,223,000
	01		ሀገ-መግባትና ፍዴራል-ዘመን አስተዳደር ማዘም	6,223,000	-	6,223,000
120			ፍትህ ዲሞክሪ	19,294,913,805	449,412,295	19,744,326,100
121			የፍትህ መሬከት	1,250,825,047	-	1,250,825,047
	01		ሸራ አመራር አስተዳደር	365,537,552	-	365,537,552
	01		ድንብ አገልግሎት መሰጠት	365,537,552	-	365,537,552
02			ከፍተት	818,580,578	-	818,580,578
	01		የወንጀል መርመራ ክፍተት ማዘም	501,703,613	-	501,703,613
	02		የፍትህ ክፍተት ማዘም	308,903,574	-	308,903,574
	03		ተረፈዋች ይፈጸሙ እንዲያገኙ ማዘም	4,524,350	-	4,524,350
	04		በሀገ የተቋቃ አማ-ወ-ሮ ትምህር ለሰነድ መሰጠት	3,449,041	-	3,449,041
	04		የኢት ትምህር	66,706,917	-	66,706,917
	01		ሀገ ማረቀቀ ማዘም	54,374,861	-	54,374,861
	02		የተጠናከሩ ፍቃድ መ-ገኘነት ማዘም	4,260,929	-	4,260,929

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የሚደበኝ ዘርፍ

በፌር

ከፍ የመጀመሪያ በት	ተደረገ	ተጠቀ	ማግለጫ	የገንዘብ መንገድ		ድምጽ
				የመንግስት ማቅረብ ቤት	የመስረታ ቤት ጊዜ	
		03	የሰባዊ መብት ይሆኑት መሆኑ ማስረጃን መተካበ	4,600,558	-	4,600,558
		04	የሁን አዲቶ እንደተከሰኑ ማከናወ	3,470,569	-	3,470,569
122			የዕቅረብ በቅላይ ቁርቃ ቤት	228,219,500	-	228,219,500
	01		ሠራ አመራርና አገተዳደር	228,219,500	-	228,219,500
		01	ድንብና አገልግሎት መስጠት	102,231,201	-	102,231,201
		02	ለክፍል ውስጥ መስጠት	79,646,138	-	79,646,138
		03	የቅርቡ እና የሞያን ማረጋገጥ	10,123,613	-	10,123,613
		04	የጥብቅና አገልግሎት መስጠት	29,395,368	-	29,395,368
		05	የቅርቡ በተቶች የሰነድ አገልግሎት ማሻሻል	6,823,180	-	6,823,180
124			የሰኔ ማህበረሰቦ ይረዳቸውች በለስፈጻነን	110,181,260	-	110,181,260
	01		ሠራ አመራርና አገተዳደር	75,980,820	-	75,980,820
		01	ድንብና አገልግሎት መስጠት	75,980,820	-	75,980,820
	02		የሰኔ ማህበረሰቦ ይረዳቸውች እያወች አገተዳደር	34,200,440	-	34,200,440
		01	የሰኔ ማህበረሰቦ ይረዳቸውች መመዘኛ፣ ማገመገመና መመለመ	4,711,000	-	4,711,000
		02	የሰኔ ማህበረሰቦ ይረዳቸውች መወገኖች እና አገልግሎት መስጠት	8,130,410	-	8,130,410
		03	የሰኔ ማህበረሰቦ ይረዳቸውች መወገኖች እና አገልግሎት መስጠት	8,180,990	-	8,180,990
		04	የሰኔ ማህበረሰቦ ይረዳቸውች ነገሮች ደንብ ማስተዳደር	8,214,780	-	8,214,780
		05	በት ፍቃድ አገልግሎት ማስተዳደር አለው ተስፋናን ማሳይቷል	4,963,260	-	4,963,260
125			የዕቅረብ ትኩስና አገልግሎት	70,507,164	1,500,000	72,007,164
	01		ሠራ አመራርና አገተዳደር	30,513,000	-	30,513,000
		01	ድንብና አገልግሎት መስጠት	30,513,000	-	30,513,000
	02		ተናት እና ምርመራ	15,080,000	-	15,080,000
		02	ተናት እና ምርመራ ማከናወ	15,080,000	-	15,080,000
	03		መረጃ ማስጠበቅ	2,814,164	-	2,814,164
		03	መረጃ መስተካከለ ማስረጃ	2,814,164	-	2,814,164
	04		ስልክ	20,100,000	1,500,000	21,600,000
		01	ስልክ መስጠት	20,100,000	1,500,000	21,600,000
	05		የመጀመሪያ ተደግኞቸው ይንብና ካትኩል	2,000,000	-	2,000,000
		01	ለመጀመሪያ ተደግኞቸው ይንብና ካትኩል ማከናወ	2,000,000	-	2,000,000
126			የዕቅረብ መረጃና ይህንን አገልግሎት	1,746,742,731	-	1,746,742,731
	01		ሠራ አመራርና አገተዳደር	604,929,271	-	604,929,271
		01	ድንብና አገልግሎት መስጠት	604,929,271	-	604,929,271
	02		መረጃ	708,569,960	-	708,569,960
		01	የወጪ አገልግሎት መስተካከለ ማጠናከር	299,244,613	-	299,244,613
		02	የተከናወ ቅጂ ተናድር ምርመራ ማቅረብ	35,442,031	-	35,442,031
		03	የወጪ ውስጥ መረጃ መስተካከለ ማጠናከር	194,928,682	-	194,928,682
		04	የአገመና ይህንን ማረጋገጥ	36,648,417	-	36,648,417
		05	የተሰለሰለ መረጃ መተናት	25,794,208	-	25,794,208
		06	የወጪ መረጃና አገልግሎት ማስተዳደር	16,094,658	-	16,094,658
		07	የሰነድ ጥሩ መቆጠስ	100,417,351	-	100,417,351
	03		ይህንን	433,243,500	-	433,243,500
		01	እቅበና ጥሩ ማከናወ	433,243,500	-	433,243,500
127			የዕቅረብ ጥሩ ከሚሽን	8,115,300,894	-	8,115,300,894
	01		ሠራ አመራርና አገተዳደር	3,287,510,917	-	3,287,510,917
		01	ድንብና አገልግሎት መስጠት	3,287,510,917	-	3,287,510,917
	02		ማንኛል ምርመራ	402,997,045	-	402,997,045
		01	የወጪ ምርመራ ማከናወ	402,997,045	-	402,997,045
	03		ማንኛል መከላከል	3,916,093,432	-	3,916,093,432
		01	የወጪ አገልግሎት መስጠት	1,159,898,500	-	1,159,898,500
		02	የተናት አገልግሎት ማከናወ	623,508,260	-	623,508,260
		03	የለት ተናድር የተደረገ መረጃና ቅጂ ተናድር ማቅረብ	692,709,140	-	692,709,140
		04	የወጪ አገልግሎት ማስተዳደር የሚከናወ	1,439,977,532	-	1,439,977,532
	05		ተናት አገልግሎት	508,699,500	-	508,699,500
		01	የሁኔታ አገልግሎት ይንብና መስጠት	508,699,500	-	508,699,500

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻት ዓመት የሚደበኝ ወጪ

በበር

ከፍ የመጀገኘት	ተደረገ	ተገኘ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመጀገኘት ማመልከት	የመስረታ በት ጊዜ	
128			የፁዕራል የነበረ ማስቀበር እና ተረጋግጧት ከሚሸጋን	67,782,240	-	67,782,240
	01		ሠራ አመራርና አስተዳደር	29,268,000	-	29,268,000
	01		ድንብና አገልግሎት መሰጠት	29,268,000	-	29,268,000
02			የተማሪው ማያዣዣበር ታንበት	20,815,680	-	20,815,680
	01		የተለያየ ክፍያዎች በመተካወ የሚያዣዣበር ሆኖ መሰጠት	10,640,670	-	10,640,670
	02		የሚያዣዣበር የሚከላከል ጥንበት ማሳይቷል	10,175,010	-	10,175,010
03			የመስራት መከላከል ትናቸው ከተቻለ	17,698,560	-	17,698,560
	01		የመስራት ቅጽ ቅጽ ማከራድ	7,149,530	-	7,149,530
	02		የሁኔታ አስተካየዣ መረጃ ተከከለኛነት ማጠረሻና እርምጃ እንዲማስታ ማድረግ	6,162,780	-	6,162,780
	03		መስራት መረጃ ማመንጫቸው ማስተዳደር	4,386,250	-	4,386,250
129			የፁዕራል ማረሚያ ቤቶች ከሚሸጋን	2,032,828,107	23,800,000	2,056,628,107
	01		ሠራ አመራርና አስተዳደር	472,530,037	-	472,530,037
	01		ድንብና አገልግሎት መሰጠት	472,530,037	-	472,530,037
02			የተለያየ ይህንት	678,976,801	-	678,976,801
	01		የተለያየ ይህንት አገልግሎት መሰጠት	678,976,801	-	678,976,801
03			ተሠይኑና ልማት	379,573,218	23,800,000	403,373,218
	01		የተሠይኑና ልማት አገልግሎት መሰጠት	379,573,218	23,800,000	403,373,218
04			መረጃው ፍጋሽት	501,748,051	-	501,748,051
	01		የመረጃው ፍጋሽት አገልግሎት መሰጠት	501,748,051	-	501,748,051
131			ቻክ ይጋግኙ ከሚሸጋን	28,047,072	-	28,047,072
	01		ሠራ አመራርና አስተዳደር	26,458,265	-	26,458,265
	01		ድንብና አገልግሎት መሰጠት	26,458,265	-	26,458,265
02			አከራካይ ውስና መሰጠት	1,588,807	-	1,588,807
	01		የደንብና አስተካየዣ አከራካይ ውስና መሰጠት	968,807	-	968,807
	02		ትምህሩት ስልጋኝ ማከራድ	620,000	-	620,000
132			የኢትዮጵያ ስነዱ መብት ከሚሸጋን	130,459,770	-	130,459,770
	01		የሠራ አመራርና አስተዳደር	74,327,094	-	74,327,094
	01		ድንብና አገልግሎት መሰጠት	74,327,094	-	74,327,094
02			የሰነዱ መብት ትምህሩት እና ስልጋኝ	7,120,897	-	7,120,897
	01		ሠራዎች ትምህሩት ማከራድ	7,120,897	-	7,120,897
03			የሰነዱ መብት ከተቻለ እና ማረሚያ ትምህሩት	24,827,199	-	24,827,199
	01		ከተቻለ ማከራድ	24,827,199	-	24,827,199
04			የሰነዱ መብት ዘርፍ	24,184,580	-	24,184,580
	01		ለጠለመጥቃት ጥንበት ማከራድ	24,184,580	-	24,184,580
133			የሀዝብ እንደ ስጋፍ ተቋም	113,163,608	-	113,163,608
	01		ሠራ አመራርና አስተዳደር	79,671,112	-	79,671,112
	01		ድንብና አገልግሎት መሰጠት	79,671,112	-	79,671,112
02			ኤሌ ደንብ የሚሸጋው ማዘጋጀዣ	8,179,804	-	8,179,804
	01		ከተቻለ ቁጥጥር ማከራድ	8,044,804	-	8,044,804
	02		ገንዘብ መቆጠር	135,000	-	135,000
03			የኢትዮጵያ በደረሰ መከላከል	9,186,618	-	9,186,618
	01		ከተቻለ ቁጥጥር ማከራድ	9,084,618	-	9,084,618
	02		ገንዘብ መቆጠር	102,000	-	102,000
04			የመረጃው የዚህ ማረሚያ	6,620,862	-	6,620,862
	01		ከተቻለ ደንብ ማከራድ	6,093,462	-	6,093,462
	02		ገንዘብ መቆጠር	527,400	-	527,400
05			የኢትዮጵያ በደረሰ ማረሚያ ማረሚያ	9,505,212	-	9,505,212
	01		መቆኗሮ መሰጠትና ማረሚያ ማከራድ	9,505,212	-	9,505,212
134			የሰነዱ ማዘጋጀዣ ማረሚያ አገልግሎት	-	424,112,295	424,112,295
	01		ሠራ አመራርና አስተዳደር	-	265,510,429	265,510,429
	01		ድንብና አገልግሎት መሰጠት	-	265,510,429	265,510,429
02			የሰነዱ ማዘጋጀዣ መመዘገበው የሀዝብ ትምህሩት	-	158,601,866	158,601,866
	01		ስልጣኑ የሚሸጋው የመዘገበው እና የመረጃው አገልግሎት መሰጠት	-	131,842,632	131,842,632
	02		ከፁዕራል ከዚህ ትምህሩት የሀዝብ ትምህሩት ማከራድ	-	8,016,368	8,016,368

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘጋጀ

በፌር

ክፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምጽ
				የመንግስት ማመልከት	የመስረም ቤት	
		03	ከሚሰባ አገልግሎቶች ገቢ በማስከበባባ ፍሰሰ ማድረግ	-	18,742,866	18,742,866
135			የኢትዮጵያውያን መረጃ ይህንን አስተዳደር	1,300,000,000	-	1,300,000,000
	01		ሠራ አመራርና አስተዳደር	844,925,000	-	844,925,000
	01		ድንቅና አገልግሎት መስጠት	844,925,000	-	844,925,000
	02		እንደረሱና አስተዳደር	150,145,000	-	150,145,000
	01		የሰውር ደህንነት ቁጥጥር ስርዓት ተግባራ	29,995,000	-	29,995,000
	02		የኢትዮጵያውያን አስተዳደር ተከናወኝ ልማትና መሰረት ልማት አርጋታ	39,420,000	-	39,420,000
	03		የሰውር ደህንነት ለሆነት	80,730,000	-	80,730,000
	03		የኢትዮጵያውያን ጠናት	130,130,000	-	130,130,000
	01		አጠቃላይ ማከናወኝ	32,060,000	-	32,060,000
	02		የሚተችሯል የመከላከል ተከናወኝ ልማት	98,070,000	-	98,070,000
	04		መረጃ	148,500,000	-	148,500,000
	01		መረጃ ማሞራት	74,500,000	-	74,500,000
	02		የመረጃ ተከናወኝ ለሆነት	74,000,000	-	74,000,000
	05		ገኘዎች የሰውር አቅምች	26,300,000	-	26,300,000
	01		የሰውር አቅምች ማስማት	26,300,000	-	26,300,000
138			የፋይናንስ ደህንነት አገልግሎት	56,774,510	-	56,774,510
	01		ሠራ አመራርና አስተዳደር	30,804,522	-	30,804,522
	01		ድንቅና አገልግሎት መስጠት	30,804,522	-	30,804,522
	02		የተረጋገጧ የፋይናንስ ስርዓት	25,969,988	-	25,969,988
	01		የፋይናንስ አውጥቷል ማከናወኝ	25,969,988	-	25,969,988
139			የኢትዮጵያውያን አግባብ አገልግሎት	1,521,001,009	-	1,521,001,009
	01		ሠራ አመራርና አስተዳደር	696,183,057	-	696,183,057
	01		ድንቅና አገልግሎት መስጠት	696,183,057	-	696,183,057
	02		የሰውር የጠተሻ ምዝገባ የጥናቸው መታወቂያ አገልግሎት	43,948,189	-	43,948,189
	01		የሰውር ምዝገባ ስራውችን ማከናወኝ	43,218,939	-	43,218,939
	02		የጠተሻ ምዝገባ እና ትክክለኛ መታወቂያ ስርዓት መዘርጋት	729,250	-	729,250
	03		የኢትዮጵያውያን አገልግሎት	433,086,582	-	433,086,582
	01		የፋይናንስ አስተዳደር የሽያጭ አግባብ ቁጥጥር ስራውችን ማከናወኝ	420,203,423	-	420,203,423
	02		የውጭ አገኝና ለመቆጣጠር የሚያገኝ ተግባራዎችን ማከናወኝ	2,833,159	-	2,833,159
	03		የግብር እና ትክክለኛ ይረጃ ይረዳ የሽያጭ አገልግሎት መስጠት	10,050,000	-	10,050,000
	04		የሚዘንጋና የሀገትዎች አገልግሎት	347,783,181	-	347,783,181
	01		የአመራርና የፋይናንስ አቅም ለማካልበት የሚያስቀበ ስልጠናዎችን መስጠት	76,876,181	-	76,876,181
	02		አመራርና የፋይናንስ ስርዓት በሚገኘው ወደ ተግባር እንዲጠበቅ ማድረግ	270,907,000	-	270,907,000
144			የኢትዮጵያውያን አንተላይነት አገልግሎት	395,030,000	-	395,030,000
	01		ሠራ አመራርና አስተዳደር	315,720,000	-	315,720,000
	01		ድንቅና አገልግሎት መስጠት	315,720,000	-	315,720,000
	02		የተረጋገጧ ማከናወኝ ማስቀበያ	20,500,000	-	20,500,000
	01		የታወቂና እና ለመቀበል የሚከፈል መሰረት ልማት ይህንን ተከናወኝ ልማት	20,500,000	-	20,500,000
	03		የሚመሩ ማሻሻል	35,610,000	-	35,610,000
	01		የሚመሩ ማሻሻል የሚመሩ መጠት ማከናወኝ	35,610,000	-	35,610,000
	04		የሚረረው ተረጋግጧ የሚመሩ መጠት	23,200,000	-	23,200,000
	01		የኢትዮጵያውያን አንተላይነት ምርመራ መጠት ማከናወኝ መሰረት ልማት	23,200,000	-	23,200,000
145			የፋይናንስ አቅም ተረጋግጧ ቤት	288,252,200	-	288,252,200
	01		ሠራ አመራርና አስተዳደር	288,252,200	-	288,252,200
	01		ድንቅና አገልግሎት መስጠት	98,383,004	-	98,383,004
	02		አከናወኝ መጠና መስጠት	189,869,196	-	189,869,196
146			የፋይናንስ የሚመሩ ይረጃ ተረጋግጧ ቤት	379,373,600	-	379,373,600
	01		ሠራ አመራርና አስተዳደር	379,373,600	-	379,373,600
	01		ድንቅና አገልግሎት መስጠት	125,391,680	-	125,391,680
	02		አከናወኝ መጠና መስጠት	253,981,920	-	253,981,920
147			የፋይናንስ በቅሉ ስርዓት ተረጋግጧ ቤት	31,077,077	-	31,077,077
	01		ሠራ አመራርና አስተዳደር	31,077,077	-	31,077,077
	01		ድንቅና አገልግሎት መስጠት	22,124,227	-	22,124,227

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻት ዓመት የሚደበኝ ዘርፍ

በበር

ከፍ የመጀመሪያ	ተደረገ	ተጠቀ	ማግለጫ	የንግድ ጥንቃቄ		ድምር
				የመጀመሪያ ቀጣይ ቤት	የመስረታ ቤት ጊዜ	
		02	ለከርከራች ወሰኑ መሰጠት	8,952,850	-	8,952,850
148			የቻቻች አስተዳደር ገንዘብ ድ/ቤት	39,996,663	-	39,996,663
	01		ሸራ አመራርና አስተዳደር	39,996,663	-	39,996,663
		01	ድንቅና አገልግሎት መሰጠት	39,996,663	-	39,996,663
184			የአቶዬች ሌሎች ይዞርስት	970,009,680	-	970,009,680
	01		ሸራ አመራርና አስተዳደር	295,196,284	-	295,196,284
		01	ድንቅና አገልግሎት መሰጠት	295,196,284	-	295,196,284
	02		አካውሳኔ ተምህርት	147,413,208	-	147,413,208
		01	የጥምሁርት አገልግሎት መሰጠኑና ተማሪዎች ማስጠረቅ	147,413,208	-	147,413,208
	03		አካል በቻቻች አጭጭር ስልጠና	475,034,236	-	475,034,236
		01	የመሠረታዊ ሥልጣን ድጋፍ ሌሎች አበላትና ማስጠበቅ እና ማስጠረቅ	285,020,542	-	285,020,542
		02	የአቶዬ ጉንባታ ስልጠና ሌሎች ማስጠበቅ ማስጠረቅ	190,013,694	-	190,013,694
	04		የጥቅና ሥርዓር	52,365,952	-	52,365,952
		01	የጥቅና ሥርዓር ማከናወን	31,090,809	-	31,090,809
		02	የመሠረታዊ የሚሆነውን አገልግሎት	21,275,143	-	21,275,143
185			የአቶዬች ሲገዢ ሥርዓር ከሚሽን	419,341,673	-	419,341,673
	01		ሸራ አመራርና አስተዳደር	83,931,673	-	83,931,673
		01	ድንቅና አገልግሎት መሰጠት	83,931,673	-	83,931,673
	02		ሀገራዊ ሥርዓር	335,410,000	-	335,410,000
		01	የመሠረታዊ ሥርዓር ማስጠበቅ	142,110,000	-	142,110,000
		02	የጥቅና ሥርዓር እና ስልጠና ማከናወን	12,500,000	-	12,500,000
		03	ሀገራዊ አሻናዎችን መቆረጥ	6,300,000	-	6,300,000
		04	ሀገራዊ ሥርከናወን ማከናወን	145,500,000	-	145,500,000
		05	በሚሸጥ አማካኝነት መረጃዎችን ተደረገ ማድረግ	13,300,000	-	13,300,000
		06	የክቡር-የሰውጥ ማቅረብ እና ለተጠቀሱት የከተት ስርዓት መዘርዝር	15,700,000	-	15,700,000
140			መከላከል	65,700,000,000	-	65,700,000,000
141			ሀገራዊ መከላከል ማረከቱ	65,000,000,000	-	65,000,000,000
	01		ሸራ አመራርና አስተዳደር	19,108,684,000	-	19,108,684,000
		01	ድንቅና አገልግሎት መሰጠት	19,108,684,000	-	19,108,684,000
	02		የሰው ሁዋል ጉንባታ	31,141,240,000	-	31,141,240,000
		01	የሰው ሁዋል ጉንባታ ስልጠና መሰጠት	31,141,240,000	-	31,141,240,000
	03		የሞዕስና የአቶዬ ሁዋል የተጠቀሱት አቅም ጉንባታ	3,750,000,000	-	3,750,000,000
		01	የሞዕስና የአቶዬ ሁዋል የተጠቀሱት አቅም መገባዎች	3,750,000,000	-	3,750,000,000
	04		የወጪዎች ተቋማት መሰረት ሁኔታ	11,000,076,000	-	11,000,076,000
		01	ወጪዎች መሰረት ልማት መገባዎች መጠገኗ	11,000,076,000	-	11,000,076,000
143			የአቶዬች መከላከል ይዞርስት	700,000,000	-	700,000,000
	01		ሸራ አመራርና አስተዳደር	541,633,685	-	541,633,685
		01	ድንቅና አገልግሎት መሰጠት	541,633,685	-	541,633,685
	02		መሠረታዊ ሥርዓር	111,961,575	-	111,961,575
		01	የመሠረታዊ ሥርዓር አገልግሎት መሰጠት	111,961,575	-	111,961,575
	03		የሞዕስና የሚሆነውን አገልግሎት	30,694,232	-	30,694,232
		01	የጥቅና ሥርዓር ማከናወን	30,694,232	-	30,694,232
	04		ስልጠና አቅም ጉንባታ	15,710,508	-	15,710,508
		01	የአቶዬ ጉንባታ ስልጠና መሰጠት	15,710,508	-	15,710,508
150			ጠቅላላ አገልግሎት	18,727,844,716	472,083,520	19,199,928,236
151			ጠቅላላ ሥርዓት ማረከቱ	4,885,650,000	138,350,520	5,024,000,520
	01		ሸራ አመራርና አስተዳደር	3,213,566,665	138,350,520	3,351,917,185
		01	ድንቅና አገልግሎት መሰጠት	3,213,566,665	138,350,520	3,351,917,185
	02		የኢትዮጵያ ባንክ ዲጋፍ	353,897,839	-	353,897,839
		01	የወጪዎች ተቋማት መሰረት አቅም ጉንባታ ማቅረብ	301,783,154	-	301,783,154
		02	የወጪዎች ሁዋል ጉንባታ ማገኘነት	10,911,302	-	10,911,302
		03	በሚሸጥ ሁዋል የተጠቀሱት ተቋማት ማገኘነት	41,203,383	-	41,203,383
	03		ስልጠና አቅም ጉንባታ ማገኘነት	1,131,542,069	-	1,131,542,069
		01	በአቶዬ ጉንባታ የሚከናወ኏ ማከናወን	145,752,440	-	145,752,440

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በበር

ከፍ ብት የመግባት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግባት ማመልከት	የመስረም በት ጊዜ	
		02	ከሁሮት እና ከአለም አቀፍ ተቁማት የረ አይደለትን ማጠናከር	985,789,629	-	985,789,629
	04		የእንደገኘ ጽሑፍ ማጠናከር	186,643,427	-	186,643,427
		01	የእንደገኘ ጽሑፍ ማጠናከር	186,643,427	-	186,643,427
152			የገንዘብ ማኩስኬት	1,717,226,560	-	1,717,226,560
	01		ሠራ አመራርና አስተዳደር	228,929,170	-	228,929,170
	01		ድንቅና አገልግሎት መሰጠት	228,929,170	-	228,929,170
	02		የእነዚህ ትንበር	1,443,455,390	-	1,443,455,390
	01		የእነዚህ ትንበር ማጠናከር	1,443,455,390	-	1,443,455,390
	03		የመግባት ፍዴንሰሰ ትክክል ለአሉ	44,842,000	-	44,842,000
	01		የፈሰሳው ታክክል ለአሉ ማስፈጸም ማከናወና የመግባት ፍዴንሰሰ ማስተካከል	44,842,000	-	44,842,000
153			የመግባት ከመ-ኩስኬት አገልግሎት	147,482,800	-	147,482,800
	01		ሠራ አመራርና አስተዳደር	72,782,800	-	72,782,800
	01		ድንቅና አገልግሎት መሰጠት	72,782,800	-	72,782,800
	02		የሚሸጥ ባንክዎች፡ አትኩልና ይዘት አገልግሎት	26,750,000	-	26,750,000
	01		የሚሸጥ ባንክዎች፡ አትኩልና ይዘት አገልግሎት ማከናወና	26,750,000	-	26,750,000
	03		ሀገሩዋ መጀመሪያ አይነት ቀረብ	29,950,000	-	29,950,000
	01		ሀገሩዋ መጀመሪያ አይነት ቀረብ ማከናወና	29,950,000	-	29,950,000
	04		የከመ-ኩስኬት ትኩኖ አቀም ባንበት	18,000,000	-	18,000,000
	01		የከመ-ኩስኬት ትኩኖ አቀም ባንበት ማከናወና	18,000,000	-	18,000,000
154			የኢትዮጵያ ቤትትክትክለ አገልግሎት	450,963,289	-	450,963,289
	01		ሠራ አመራርና አስተዳደር	256,230,263	-	256,230,263
	01		ድንቅና አገልግሎት መሰጠት	256,230,263	-	256,230,263
	02		የግብርና በዝዕስ ቤትትክትክለ ቅጂ	133,544,066	-	133,544,066
	01		የተቀናሽ የግብርና ቤትትክትክለ ትኩኖ ማከናወና	55,845,450	-	55,845,450
	02		የተቀናሽ አስቦዎች ቤትትክትክለ ትኩኖ ማከናወና	3,519,350	-	3,519,350
	03		የብዝዕስ እና አንተጠራዎች ቤትትክትክለ ትኩኖ ማከናወና	21,330,030	-	21,330,030
	04		የብዝዕስ የሚደረግ የሚችለ ቤትትክትክለ ትኩኖ ማከናወና	34,149,815	-	34,149,815
	05		የብዝዕስ ቤትትክትክለ ትኩኖ ማከናወና	1,403,600	-	1,403,600
	06		የብዝዕስ ማህበዎች ቤትትክትክለ ትኩኖ ማከናወና	17,295,821	-	17,295,821
	03		የተኩና ስት-ዘመዎች ለገዢ ማሻሻል ተደራሽም	32,427,760	-	32,427,760
	01		የተኩና ስት-ዘመዎች ለገዢ ማሻሻል ማከናወና	11,697,210	-	11,697,210
	02		የብዝዕስ መጀመሪያ ተረጋግጧት እና ቤትታዊነት ማከናወና	20,730,550	-	20,730,550
	04		ከቤትትክትክለ የሚደረግዎች እና አቀም ባንበት	28,761,200	-	28,761,200
	01		የቤትትክትክለ ደቃቃ-ተለዣዎች ማከናወና	12,435,770	-	12,435,770
	02		የቤትትክትክለ አቀም ባንበት ማከናወና	16,325,430	-	16,325,430
155			የብንና ስርጓጻ ከሚሽን	98,698,728	-	98,698,728
	01		ሠራ አመራርና አስተዳደር	33,714,610	-	33,714,610
	01		ድንቅና አገልግሎት መሰጠት	33,714,610	-	33,714,610
	02		የግብርና ስርጓጻ ስርጓጻ	9,070,000	-	9,070,000
	01		ሚረቱ መሰረት የወጪ የሰው ማስረጃ ማከናወና	7,720,000	-	7,720,000
	02		የብዝዕስ አካታችነት ቤትትክትክለ መተማዎች	450,000	-	450,000
	03		አዲትና ከገዢዎች ማከናወና	450,000	-	450,000
	04		የይሱት ስርጓጻ ማስኩስ	450,000	-	450,000
	03		የመግባት አገተዳደሪያ አይደለዎች እና የክፍያ ስርዓት	4,207,500	-	4,207,500
	01		የተኩና የተቁማት አይደለዎች መኖርበት	3,250,000	-	3,250,000
	02		የሙያ መጀመሪያ መጀመሪያ መጀመሪያ ማከናወና	220,000	-	220,000
	03		የከፍያ ትኩኖ ትኩኖ ማከናወና	367,500	-	367,500
	04		የከፍያ ትኩኖ ትኩኖ ማስኩስ	370,000	-	370,000
	04		የገንዘብ አስተዳደር ማስኩስ	3,043,000	-	3,043,000
	01		የገንዘብ አስተዳደር ማስኩስ ደረጃ	2,550,500	-	2,550,500
	02		የገንዘብ አስተዳደር ማስኩስ	220,000	-	220,000
	03		የክፍያ የገንዘብ ማስኩስ	272,500	-	272,500
	05		የብቻት ማዘኝና አቀም ባንበት	38,022,618	-	38,022,618
	01		የተሟላ ለሀገር ማስቀመጥ አገልግሎት	4,200,000	-	4,200,000

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በፌር

ከፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	ማግለጫ	የገንዘብ መንገድ		ድምጽ
				የመጀመሪያ ባሮች ቤት	የመስረታ ቤት ገቢ	
		02	የተከኞቷ የባቃት ምዝኑና ማረጋገጫ	220,000	-	220,000
		03	ከፍተትና መሰረት የደረግ የሰራተኞች ስልጠና መሰጠት	180,000	-	180,000
		04	የተቋሙና የሰራተኞች ተናስቦ የምዝኑ መጠቱ ማኅዕድ	200,000	-	200,000
		05	ወጪትና መሰረት የደረግ የሚከተሉ አገኖች መዘረጋጀት	240,000	-	240,000
		06	የሰው ማቅረብ ብቃት ማንበት	32,982,618	-	32,982,618
06			ወቂታዊ የሰጠና ስርዓት መረጃ	5,351,000	-	5,351,000
		01	ማስተካከለ ባቃት ማፈሳች	4,700,000	-	4,700,000
		02	የተቋሙና የሰራተኞች መዘረጋጀት	230,000	-	230,000
		03	የአንድሮችና አቅም የገንዘብ ስርዓት መዘረጋጀት	180,500	-	180,500
		04	ወቂታዊ መረጃ ማይሱዎች	240,500	-	240,500
07			ገቢዎች እስከ አመራርና ተቋሙ	5,290,000	-	5,290,000
		01	የተቋሙና አቅም መገንዘብ	4,900,000	-	4,900,000
		02	የኤተማክለ አስተዳደር ማይሱዎች	170,000	-	170,000
		03	የጥናትና ምርመራ ማኅዕድ	110,000	-	110,000
		04	ገዢ የሰው አመራርና መቆጠር	110,000	-	110,000
156			የገበዎች ማረከቶች	3,582,887,900	-	3,582,887,900
	01		ሠራ አመራርና አስተዳደር	2,139,682,500	-	2,139,682,500
	01		ድንብና አገልግሎት መሰጠት	2,139,682,500	-	2,139,682,500
02			የገቢ አሰጣጥ	644,128,100	-	644,128,100
	01		ከአገር ውስጥ ታክክለኛ አምናና ገቢ መሰጠበት	644,128,100	-	644,128,100
03			የተከኞቷ አገልግሎት	665,014,300	-	665,014,300
	01		የተከኞቷ ማቅረብ ባቃት ተግባር መከላከል	604,932,300	-	604,932,300
	02		የተከኞቷ ትክክለኛ አገልግሎት መጠታዊ ማይሱዎች	7,965,000	-	7,965,000
	03		ለተከኞቷ ከፋይ ተሞዕች መሰጠት	52,117,000	-	52,117,000
04			አመራር የመረጃ ለሆኑት	134,063,000	-	134,063,000
	01		የተከኞቷ የመረጃ ተከናወነኛ ማንበት አጠቃቀምና ማስተካት	120,988,000	-	120,988,000
	02		የተከኞቷ መረጃ ማጠናቀድና ማስረጃዎች	13,075,000	-	13,075,000
157			የኢትዮጵያ ዘርፍ አገልግሎት	320,481,796	-	320,481,796
	01		ሠራ አመራርና አስተዳደር	95,929,905	-	95,929,905
	01		ድንብና አገልግሎት መሰጠት	95,929,905	-	95,929,905
02			የዘናና የጥጋጭ ተረጋግሽና	72,296,007	-	72,296,007
	02		ኤናና ተደራሱ ተረጋግሽና ማዘጋጀት	72,296,007	-	72,296,007
03			የደረሰ ገጽ አይወች	106,331,643	-	106,331,643
	01		በደረሰ ገጽ አይወች ማስረጃዎች	106,331,643	-	106,331,643
04			የህዝብ ጉዳዮችና የህዝብ አስተያየት ተናትና ምርመራ	45,924,241	-	45,924,241
	03		የሚሸጥ እና የተመሬኝና አገልግሎት መሰጠት	45,924,241	-	45,924,241
158			የኢትዮጵያ ዘርፍ አያያዝና አዲት በደረሰ	46,091,600	-	46,091,600
01			ሠራ አመራርና አስተዳደር	33,243,206	-	33,243,206
	01		ድንብና አገልግሎት መሰጠት	33,243,206	-	33,243,206
02			ተናት የለው የፋይናንስ ሲፖርት ስርዓት	6,547,062	-	6,547,062
	01		ደረሰዎችና መቀበልና ማስተዋወቁ	6,547,062	-	6,547,062
03			የመግባር ፍቃድ	6,301,332	-	6,301,332
	01		ፍቃድ፡ አመራርና አገልግሎት መሰጠት ማኅዕድ	6,301,332	-	6,301,332
159			የመግባር ትክክለኛ ስለስልክ	104,068,770	-	104,068,770
	01		ሠራ አመራርና አስተዳደር	68,631,970	-	68,631,970
	01		ድንብና አገልግሎት መሰጠት	68,631,970	-	68,631,970
02			የመግባር ትክክለኛ ማስተካት	3,693,480	-	3,693,480
	01		የመግባር ፍቃድ አገልግሎት መሰጠት	3,693,480	-	3,693,480
03			የመግባር ትክክለኛ አትቃፊ ደንብ	13,054,900	-	13,054,900
	01		የመግባር ትክክለኛ ለይ አትቃፊ ማኅዕድ	13,054,900	-	13,054,900
04			የክጻና ማስተዋወቁ አትቃፊ ደንብ	3,852,220	-	3,852,220
	01		የሚሸጥ የማስተዋወቁ አመራርና መከላከል	3,852,220	-	3,852,220
05			የሚሸጥ ነጥናና ምርመራ	7,506,280	-	7,506,280
	01		ጥናትና ምርመራ ማኅዕድ ደንብ መሰጠት	7,506,280	-	7,506,280

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በፌር

ከፍ ቤት የመግባት	ተደረገ	ተገኘ	መግለጫ	የገንዘብ መንገድ		ድምጽ
				የመግባት ማመልከት	የመስረታ በት ጊዜ	
	06		የውጭ ማረዳ እውቀናና አነትና	7,329,920	-	7,329,920
	01		ለዕላጊ ማረዳ የሚያስተኞች አገልግሎትና የዚግነት ትንተና ማድረግ	7,329,920	-	7,329,920
161			የአገልግሎትና ተክኖሎጂ ማረጃዎች	439,452,330	-	439,452,330
	01		ሠራ አማራርና አስተዳደር	194,965,597	-	194,965,597
	01		ዶንዱና አገልግሎት መሰጠት	194,965,597	-	194,965,597
	02		አገልግሎት ምርመራ	77,436,141	-	77,436,141
	01		ሁሉም የሚረጋገሩ የኤማት አቅም መግንባት	36,149,485	-	36,149,485
	02		ሁሉም የቴክኖሎጂ ምርመራ ማሻሻል አቅም መዝርጓች	21,500,000	-	21,500,000
	03		አገልግሎት አገልግሎት ምርመራ ምርመራ ምርመራ	19,786,656	-	19,786,656
	03		አይነትና ዓይነት አገልግሎት	167,050,592	-	167,050,592
	01		ገኘረቃ እሌክትሪክ ማንኛብት አቅም መግንባት	27,361,193	-	27,361,193
	02		የመግባት አይነት መሰረት ማሻሻል ጥንበት እና አስተዳደር	116,450,000	-	116,450,000
	03		ዶንዱ አገልግሎት አገልግሎት ምርመራ ምርመራ	23,239,399	-	23,239,399
163			የመግባት ቅዱና ገብረት በለመስጠት	29,000,000	-	29,000,000
	01		ሠራ አማራርና አስተዳደር	16,919,036	-	16,919,036
	01		ዶንዱና አገልግሎት መሰጠት	16,919,036	-	16,919,036
	02		የመግባት ቅዱና ገብረት አስተዳደር	8,282,000	-	8,282,000
	01		አዲትና አነትና ማድረግ	4,200,638	-	4,200,638
	02		በቀረቡ አገልግሎት ምርመራ ምርመራ ምርመራ	4,081,362	-	4,081,362
	03		የሚፈጥሮ የሚፈጥሮ አቅም ጥንበት	3,798,964	-	3,798,964
	01		የሁ ማስቀመጥ ፍትና ማሻሻል የተናት ሠራ መሰረት	2,332,750	-	2,332,750
	02		የመግባት ቅዱና እና ገብረት አስተዳደር አቅም መግንባት	1,466,214	-	1,466,214
164			የአገልግሎት ተክኖሎጂ በለመስጠት	96,918,643	-	96,918,643
	01		ሠራ አማራርና አስተዳደር	52,327,047	-	52,327,047
	01		ዶንዱና አገልግሎት መሰጠት	52,327,047	-	52,327,047
	02		የቴክኖሎጂ የሚያስተኞች ተክኖሎጂ ቁጥጥር	16,318,515	-	16,318,515
	01		የሚሰማቷ ፍቃድ ስርዓት ማከናወን	7,926,449	-	7,926,449
	02		የቀጣጥና ሆኖ ማስፈጸም ስርዓት ማከናወን	5,936,442	-	5,936,442
	03		የሔዲያካተኝ ቁስ አስተዳደር እና አዲጋ አግኩታናና ምልሽ መሰጠት	2,455,624	-	2,455,624
	03		የሚከረሙ ስርዓት አመልካቸ ተክኖሎጂ	3,623,218	-	3,623,218
	01		የሚከረሙ ስርዓት አመልካቸ ተክኖሎጂ ማሰማቷ ፍቃድ አስጠጥ	2,019,119	-	2,019,119
	02		የሚከረሙ ስርዓት አመልካቸ ተክኖሎጂ አገልግሎት ማስተካከለና ሆኖ ማስፈጸም	1,604,099	-	1,604,099
04			የቴክኖሎጂ ዘርፍ ጥናትና ምርመራ	7,491,338	-	7,491,338
	01		ጥናትና ምርመራ ማከናወን	2,281,641	-	2,281,641
	02		በበት መከራከር ቅተናና ተንተና ማከናወን	5,209,697	-	5,209,697
05			የከሚከል ተክኖሎጂ ዘርፍ ቁጥጥር	8,762,010	-	8,762,010
	01		የከሚከል ተክኖሎጂ የሚሰማቷ ፍቃድ ስርዓት ማከናወን	2,595,763	-	2,595,763
	02		የከሚከል ተክኖሎጂ አገልግሎት ተክኖሎጂ ቁጥጥር ማከናወን	6,166,247	-	6,166,247
06			የቀረቡ መሰረቶችና ማሽን ተክኖሎጂ ቁጥጥር	3,871,185	-	3,871,185
	01		ቀረቡ መሰረቶችና ማሽን ተክኖሎጂ ማሰማቷ ፍቃድ ማከናወን	2,094,035	-	2,094,035
	02		ቀረቡ መሰረቶችና ማሽን ተክኖሎጂ አገልግሎት ማስተካከለና ሆኖ ማስፈጸም	1,777,150	-	1,777,150
07			የእሌክትሪክ አገልግሎት ተክኖሎጂ ዘርፍ ቁጥጥር	4,525,330	-	4,525,330
	01		የእሌክትሪክ አገልግሎት መሳሪያ የዚግነት ተክኖሎጂ የሚሰማቷ ፍቃድ መሰጠት	2,261,665	-	2,261,665
	02		አገልግሎት መሳሪያ ተክኖሎጂ ዘርፍ ቁጥጥር ማከናወን	2,263,665	-	2,263,665
165			የአገልግሎት ዘርፍ ገብረት በለመስጠት	61,763,402	-	61,763,402
	01		ሠራ አማራርና አስተዳደር	31,774,581	-	31,774,581
	01		ዶንዱና አገልግሎት መሰጠት	31,774,581	-	31,774,581
	02		የአመልካቸ ምብር ምርመራ ምርመራ መሰጠት	19,583,675	-	19,583,675
	01		የፖተሬት መሰት እና የፋይና ስርዓት ማከናወን	7,125,330	-	7,125,330
	02		የንግድ መሰት የዚግነት መሰት መሰጠት	7,152,752	-	7,152,752
	03		የወጪዎች ማሻሻል መመርመር መሰጠት	975,198	-	975,198
	04		የአመልካቸ ምብር ምርመራ መሰጠት የዚግነት የሚከናወን ፍቃድ አገልግሎት መሰጠት	4,330,395	-	4,330,395
	03		የቆኝ ማሠረት የዚግነት መሰት መሰጠት	4,282,062	-	4,282,062
	01		የቆኝ መሰት ምርመራ መሳሪያ የዚግነት መሰት መሰጠት	2,192,730	-	2,192,730

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በፌር

ክፍ ቤት የመግባት	ተደረገ	ተጠቀ	መግለጫ	የንግድ መንገድ		ድምር
				የመግባት ባሮች ቤት	የመስረታ ቤት ገበያ	
		02	የመልካም ማድረግ አመልካች ማረዳች እና የሚሆነበት ልማት መረጃዎች የሚከተሉበት ልማት መካከል ማዘዣ	2,089,332	-	2,089,332
	04		የእለም ማድረግ ትርጉሙኬ ይ/በቅቃቄ ማስተበበያ	6,123,084	-	6,123,084
		01	በበርና ደርጅ በከሳሽ የአቶዎች ማረዳች መገኘችን መመዘኛን	2,369,411	-	2,369,411
		02	በተዋና በሠራተኞች በከሳሽ የአቶዎች ማረዳች መገኘችን መመዘኛን	1,746,880	-	1,746,880
		03	በቅርቡ በከሳሽ የአቶዎች ማረዳች መገኘችን መመዘኛን	2,006,793	-	2,006,793
166			የመንግባት ባሮች አገልግሎት	56,055,937	-	56,055,937
	01		ሠራ አመራርና አስተዳደር	33,435,481	-	33,435,481
		01	ድንብና አገልግሎት መሰጠት	33,435,481	-	33,435,481
	02		የመንግባት ባሮች	13,593,616	-	13,593,616
		01	በማዕከል ባሮች ማዘዣ	8,282,262	-	8,282,262
		02	ባጥቃችን ማስተዳደር	5,311,354	-	5,311,354
	03		የመንግባት ማረዳች ማስተዳደር	9,026,840	-	9,026,840
		01	ለሚገኘው ልማት ውጤት የገበያ የውጭ ማዘዣ	2,886,210	-	2,886,210
		02	ወቅቱን ተከተል ማረዳች ማስተዳደር	6,140,630	-	6,140,630
169			የሕተም ማረዳች ማስተዳደር	81,621,038	-	81,621,038
	01		ሠራ አመራርና አስተዳደር	37,682,800	-	37,682,800
		01	ድንብና አገልግሎት መሰጠት	37,682,800	-	37,682,800
	02		የሕተም ማረዳች ማስተዳደር	15,808,335	-	15,808,335
		01	የአለዝ ማረዳች ልማት መረጃዎች	7,162,331	-	7,162,331
		02	የሕተም ማረዳች ማስተዳደር	3,635,004	-	3,635,004
		03	የሕተም ማረዳች ማዘዣ	5,011,000	-	5,011,000
	03		ከላይዎችን ለዘን	13,323,600	-	13,323,600
		01	የከላይዎችን አገልግሎት መሰጠት	13,323,600	-	13,323,600
	04		የሕተም ማረዳች ማስተዳደር	14,806,303	-	14,806,303
		01	የሚገኘው የሕተም ማረዳች ማስተዳደር	5,958,826	-	5,958,826
		02	የሕተም ማረዳች ማስተዳደር	474,000	-	474,000
		03	የሕተም ማረዳች ማስተዳደር	6,342,477	-	6,342,477
		04	የሚሆናውን ማረዳች ማስተዳደር	2,031,000	-	2,031,000
171			የሕተም ማረዳች ማስተዳደር	306,398,940	-	306,398,940
	01		ሠራ አመራርና አስተዳደር	39,314,502	-	39,314,502
		01	ድንብና አገልግሎት መሰጠት	39,314,502	-	39,314,502
	02		የሕለው የሕተም ማረዳች መሰጠት	267,084,438	-	267,084,438
		01	የሕተም ማረዳች መሰጠት	267,084,438	-	267,084,438
173			የሕለው የሕተም ማረዳች	99,360,366	-	99,360,366
	01		ሠራ አመራርና አስተዳደር	35,988,890	-	35,988,890
		01	ድንብና አገልግሎት መሰጠት	35,988,890	-	35,988,890
	02		የሕለው የሕተም ማረዳች	51,065,639	-	51,065,639
		01	የሕለው የሕተም ማረዳች	7,582,090	-	7,582,090
		02	የሕለው የሕተም ማረዳች	10,296,710	-	10,296,710
		03	የሕለው የሕተም ማረዳች	8,216,619	-	8,216,619
		04	የሕለው የሕተም ማረዳች	10,255,410	-	10,255,410
		05	የሕለው የሕተም ማረዳች	8,516,530	-	8,516,530
		06	የሕለው የሕተም ማረዳች	6,198,280	-	6,198,280
	03		የሕለው የሕተም ማረዳች	12,305,837	-	12,305,837
		01	የሕለው የሕተም ማረዳች	12,305,837	-	12,305,837
174			የሕለው የሕተም ማረዳች	72,228,180	-	72,228,180
	01		ሠራ አመራርና አስተዳደር	44,102,707	-	44,102,707
		01	ድንብና አገልግሎት መሰጠት	44,102,707	-	44,102,707
	02		የሕለው የሕተም ማረዳች	15,001,636	-	15,001,636
		01	የሕለው የሕተም ማረዳች	8,621,516	-	8,621,516
		02	የሕለው የሕተም ማረዳች	1,668,726	-	1,668,726
		03	የሕለው የሕተም ማረዳች	2,488,550	-	2,488,550
		04	የሕለው የሕተም ማረዳች	2,222,844	-	2,222,844
	03		የሕለው የሕተም ማረዳች	9,565,631	-	9,565,631

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ከፍ የመቀበት	ተደረገ	ተገና	መግለጫ	የንግድ መንገድ		ድምጽ
				የመግብት ማመልከት	የመስረም በት ጊዜ	
		01	የባንክዎች አካላማ አካውንት አዋጅት	2,999,697	-	2,999,697
		02	የካል አካላማ አካውንት አርሱት	1,633,499	-	1,633,499
		03	የማካሪ አካላማ ፍልድ እና ትንበያ	3,942,437	-	3,942,437
		04	የሰትተከተከት መረጃ ቁጥጥር	989,998	-	989,998
	04		የአር ነጋረት ለወጥ አካቶ ትግበራ እና ማስተበበር ማዘዣ	3,558,206	-	3,558,206
		01	የአር ነጋረት ለወጥ አካቶ ትግበራ እና ማስተበበር ማዘዣ	3,558,206	-	3,558,206
175			የአፍሪካ አመራር ሂሳብ አካላማ	254,664,000	187,500,000	442,164,000
	01		ሸራ አመራር አገልግሎት	186,430,000	-	186,430,000
		01	ድንብና አገልግሎት መስጠት	186,430,000	-	186,430,000
	02		አመራር ማማት	46,070,000	187,500,000	233,570,000
		01	የአመራር ሂሳብ ማዘዣ	46,070,000	187,500,000	233,570,000
	03		የሚመር ማማት	22,164,000	-	22,164,000
		01	ተናትና መርመሪ ማዘዣ	22,164,000	-	22,164,000
176			የቦዕ እና አመራር ተከናወኝ አንቀጽናዚት	91,309,608	-	91,309,608
	01		ሸራ አመራር አገልግሎት	40,209,188	-	40,209,188
		01	ድንብና አገልግሎት መስጠት	40,209,188	-	40,209,188
	02		የቦዕክናወኝ መርመሪ አርዥ	28,949,116	-	28,949,116
		01	የቦዕ ተከናወኝ ማማት	25,025,297	-	25,025,297
		02	የቦዕክናወኝ መርመሪ እና ተከናወኝዎች ማሻሻል	3,192,448	-	3,192,448
		03	ጠናከራ ሆኖ አቀፍና አለም አቀፍ ጉዳናዎች መመዘኛ	731,371	-	731,371
	03		የአመራር ተከናወኝ ጥናት	22,151,304	-	22,151,304
		01	የአመራር ተከናወኝ መርመሪ አርዥ ማዘዣ	18,620,269	-	18,620,269
		02	የአመራር መርመሪ እና ተከናወኝዎች ማሻሻል	3,531,035	-	3,531,035
177			የሰነድ ስምምነት ይፈጸማል አንቀጽናዚት	284,504,500	6,233,000	290,737,500
	01		ሸራ አመራር አገልግሎት	63,180,500	6,233,000	69,413,500
		01	ድንብና አገልግሎት መስጠት	63,180,500	6,233,000	69,413,500
	02		ስተሳተኞች መርመሪ አገልግሎት	42,911,000	-	42,911,000
		01	ስተሳተኞች መርመሪ አገልግሎት ተደራሽ ማጭ	30,411,000	-	30,411,000
		02	የመግር ማስተማር አገልግሎት መስጠት	12,500,000	-	12,500,000
	03		የኤሌክትሪክ ተከናወኝ መስጠት ማማት	43,890,000	-	43,890,000
		01	የኤሌክትሪክ ተከናወኝ ማፈማትና ስተላይ ማሞጂ	29,530,000	-	29,530,000
		02	የሰነድ መረጃ ማደረግዎችና ተደራሽ ማጭ	14,360,000	-	14,360,000
	04		የፋይናትስ መዝርመንትና እና ተደፊይ	54,510,000	-	54,510,000
		01	የቦላ 1:25000/1:10000 መሰረት ቅጂዎች ካርታዎች	22,500,000	-	22,500,000
		02	የአር ይዞን/ወናና አረቶች ስኄን ማሻሻል	27,110,000	-	27,110,000
		03	የከፍ መረጃ ማማት	4,900,000	-	4,900,000
	05		የሰነድ ስምምነት ይፈጸማል መስጠት ማማት	41,892,000	-	41,892,000
		01	የፋይናትስ ስት ማሻሻል ጥለቅርቦ	11,120,000	-	11,120,000
		02	ስተሳተኞች ማዘዣዎችና መተማዎች	3,350,000	-	3,350,000
		03	የሰነድ መረጃ ማደረግዎችና ተደራሽ ማጭ	13,150,000	-	13,150,000
		04	ፋይናትስ ስት መጠናል	14,272,000	-	14,272,000
	06		የፋይናትስ አፍጋስናና አሳተኝ	38,121,000	-	38,121,000
		01	ፋይናትስ ትናተኞችና መርመሪ ማዘዣ	16,550,000	-	16,550,000
		02	በፋይናትስ ዘርፍ የሰነድ መግባት	10,450,000	-	10,450,000
		03	የፋይናትስ ማሻሻል ማፈማትና አመራር ማዘዣ	11,121,000	-	11,121,000
178			የመጨመር ስምምነት ይፈጸማል	95,941,200	-	95,941,200
	01		ሸራ አመራር አገልግሎት	38,881,200	-	38,881,200
		01	ድንብና አገልግሎት መስጠት	38,881,200	-	38,881,200
	02		ተናትና መርመሪ	25,560,000	-	25,560,000
		01	ተናትና መርመሪ ማዘዣ	25,560,000	-	25,560,000
	03		የመጨመር ስምምነት ይፈጸማል	14,100,000	-	14,100,000
		01	የመጨመር ስምምነት በመፈተሻ መረጃ ቀጣት መስጠት	14,100,000	-	14,100,000
	04		አቀፍ ግንባታ	17,400,000	-	17,400,000
		01	የመፈጣም አቀፍ ክፍተቶችና በመለያ የተሰጠ ስልጋምዎች ማዘዣ	17,400,000	-	17,400,000

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በብር

ከፍ ብት የመግቢት	ተደረገ	ተጠቀ	መግለጫ	የንግድ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረም በት ጊዜ	
179			የፖ.ጥ.ስ.ክ. ተብቃ ችል	442,754,089	-	442,754,089
	01		ሸራ አመራር አስተዳደር	408,999,109	-	408,999,109
	01		ድንብና አገልግሎት መሰጠት	408,999,109	-	408,999,109
	02		የጥበቃ አገልግሎት	33,754,980	-	33,754,980
	01		ጥራት የዋወ የጥበቃ አገልግሎት መሰጠት	33,754,980	-	33,754,980
181			የትምዲካ ክሚሽን	4,899,046,040	-	4,899,046,040
	01		ሸራ አመራር አስተዳደር	2,940,928,058	-	2,940,928,058
	01		ድንብና አገልግሎት መሰጠት	2,940,928,058	-	2,940,928,058
	02		የባሮ አስተዳደር	1,092,105,817	-	1,092,105,817
	01		የአገር ውስጥ ቁጥርና የትምዲካ ስት ስርዓት መፈጸም	1,092,105,817	-	1,092,105,817
	03		የተከለ ክጣ ማስከበር	866,012,165	-	866,012,165
	01		የተከለ ስጋፍና ማጋብርበር ተግባራትን መከላከል	693,596,461	-	693,596,461
	02		የተከለ ቁጥጥ በስር ከዚ ጉዳዙና መጠታዎች ማይዘኛ	16,291,889	-	16,291,889
	03		በተከለና ቀረቡ ተረም ለሁሉት ተስፋርቶ ተመሬት መሰጠት	156,123,815	-	156,123,815
183			የኢትዮጵያ ከመጀመሪያ ቤትመስቀል	63,275,000	140,000,000	203,275,000
	01		ሸራ አመራር አስተዳደር	34,023,000	80,000,000	114,023,000
	01		ድንብና አገልግሎት መሰጠት	34,023,000	80,000,000	114,023,000
	02		የተከለ ቁጥጥና ፈቃድ	5,893,000	60,000,000	65,893,000
	01		የተከለ ቁጥጥና ፈቃድ አገልግሎት መሰጠት	5,893,000	60,000,000	65,893,000
	03		የባሮ አመራር የተጠቀሱ ማይዘኛ ነው	4,492,000	-	4,492,000
	01		የባሮ አመራር የተጠቀሱ ማይዘኛ ነው መከተል	4,492,000	-	4,492,000
	04		የኢትዮጵያ ህጻት አስተዳደር እና የኤሌክትሪክ አገልግሎት አቅርቦት	17,423,000	-	17,423,000
	01		የኢትዮጵያ ህጻት አስተዳደር እና የኤሌክትሪክ አቅርቦት መሠረት ልማት ይህንን መጠበቅ	17,423,000	-	17,423,000
	05		የሁሉን አቀፍ ተደርሱት እና አገልግሎት	1,444,000	-	1,444,000
	01		ሁሉን አቀፍ የኢትዮጵያ ፈቃድና ማስተኞች አገልግሎት	1,444,000	-	1,444,000
200			አገልግሎት	7,720,188,196	746,936,561	8,467,124,757
210			ግብርና እና ገብር ልማት	3,151,359,151	36,486,620	3,187,845,771
211			የግብርና ልማት	737,901,468	-	737,901,468
	01		ሸራ አመራር አስተዳደር	370,549,320	-	370,549,320
	01		ድንብና አገልግሎት መሰጠት	215,549,320	-	215,549,320
	02		የሰቅተ ቁል ከፍ አጠቃላይ የሰቅተ ምግባር ተግባራት	155,000,000	-	155,000,000
	02		እርስ ማሸኑና ሆርቃዎች	153,373,910	-	153,373,910
	01		የግብርና አገልግሎት አገልግሎት መሰጠት	9,391,640	-	9,391,640
	04		የሰቅተ ማሸኑና ሆርቃዎች ለማሳዣ ድንብ መሰጠት	6,534,480	-	6,534,480
	06		የተዘማናና መሰረት ተግባራት አስተዳደር መከላከል አገልግሎት መሰጠት	120,669,080	-	120,669,080
	08		የአነስተኛ ወዘተ ሆርቃዎች እና ሆርቃዎች መግዛፍ	9,447,780	-	9,447,780
	09		የተተ ምርጥና ሆርቃዎች ለማሳዣ ድንብ መሰጠት	7,330,930	-	7,330,930
	03		የተፈጥረ ህጻት ማማት ምግባር ተስተና	28,063,008	-	28,063,008
	01		የተፈጥረ ህጻት ማማት እያያዝና አጠቃቀም ማስቀመጥ	6,246,530	-	6,246,530
	02		ግብርና መረጃ አስተዳደር አጠቃቀም ማስቀመጥ	4,368,980	-	4,368,980
	06		የአነስተኛ መሰረት አጠቃቀም ከተተና ቁጥጥና ማይዘኛ	5,338,858	-	5,338,858
	07		ለምግባር ተስተና ምርጥ ማስቀመጥ	4,221,580	-	4,221,580
	10		የተስለ እና ህጻት መረጃ ለምግባር ተስተና ቁጥጥና ማይዘኛ	7,887,060	-	7,887,060
	04		የአነስተኛ ዓይ ህጻት ሆርቃዎች ሆርቃዎች	124,718,480	-	124,718,480
	01		በመፈ ማማት እና እያያዝና አጠቃቀም ማቀመጥ	6,201,380	-	6,201,380
	02		ለአነስተኛ ዓይ ህጻት ሆርቃዎች ድንብ መሰረት ማይዘኛ	17,889,410	-	17,889,410
	03		ለአነስተኛ ሁጻት ማማት ምግባር የሚከተሉ ተስተና መቆጠና	95,337,640	-	95,337,640
	04		የአነስተኛ ዓይ አገልግሎት አገልግሎት መሰጠት	5,290,050	-	5,290,050
	05		የግብርና አገልግሎት መግዛፍ ሆርቃዎች	61,196,750	-	61,196,750
	01		የግብርና ሆርቃዎች ድንብ እና ከተተና ማይዘኛ	9,267,280	-	9,267,280
	02		የግብርና መሰረም ድንብ እያያዝና አጠቃቀም ለይ ድንብ ማይዘኛ	25,622,070	-	25,622,070
	03		የግብርና አገልግሎት መግዛፍ ሆርቃዎች የሚከተሉ ተስተና ድንብ	19,844,740	-	19,844,740
	04		ግብርና ሆርቃዎች እና ሆርቃዎች ከ የኤሌክትሪክ የሰቅተ ሆርቃዎች	6,462,660	-	6,462,660
212			የኢትዮጵያ የግብርና ተደንግኝመና አገልግሎት	79,312,580	-	79,312,580

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻት ዓመት የሚደበኝ ዘጋጀ

በብር

ከፍ ቤት የመግባት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግባት ማመልከት	የመስረታ ቤት ጊዜ	
	01		ሠራ አመራርና አስተዳደር	50,154,000	-	50,154,000
	01		ድንቅና አገልግሎት መሰጠት	50,154,000	-	50,154,000
02			የግብርና ትራንስፖርት ማስተካበያ	29,158,580	-	29,158,580
	01		የግብርና ከሚደርሰውናኝ አስተኛው ማስተባበርና ይንቀሳቀስ መሰጠት	29,158,580	-	29,158,580
213			አቶዎች ገብርና ምርመራ አንስተኛዎች	1,032,095,904	11,574,680	1,043,670,584
	01		ሠራ አመራርና አስተዳደር	232,861,300	11,574,680	244,435,980
	01		ድንቅና አገልግሎት መሰጠት	232,861,300	11,574,680	244,435,980
02			ዘርፍ ተከሱ የግብርና ምርመራ ተደግኞቸው	491,243,115	-	491,243,115
	01		በሰነዱ ላይ ተናትና ምርመራ ማከኑድ	207,329,100	-	207,329,100
	02		በእነስተኛ ላይ ተናትና ምርመራ ማከኑድ	119,681,840	-	119,681,840
	03		በተፈጥሮ ሁዋት አያያዝ ላይ ተናትና ምርመራ ማከኑድ	117,016,650	-	117,016,650
	04		በሰኔዎች በበቃ ላይ ተናትና ምርመራ ማከኑድ	47,215,525	-	47,215,525
03			ዘርፍ ሌላ የግብርና ምርመራ ተደግኞቸው	123,182,717	-	123,182,717
	01		የግብርና በየተከናወል ተናትና ምርመራ ማከኑድ	48,440,393	-	48,440,393
	02		የግብርና ምሆናዎች ተናትና ምርመራ ለረዥች ማከኑድ	15,737,894	-	15,737,894
	03		የምግባ ሂደንት እና ሌላ-ምግባ ምርመራ ማከኑድ	24,732,996	-	24,732,996
	04		የግብርና አካመሚዎች ብቻት እና ምርመራ ማከኑድ	22,213,327	-	22,213,327
	05		የግብርና ተቋሙናዎች ተናትና ምርመራ ማከኑድ	12,058,107	-	12,058,107
04			የተከናወል ከሚደርሰውናኝ	112,982,757	-	112,982,757
	01		የግብርና አስተካገኝና ምርመራ ማከኑድ	30,516,321	-	30,516,321
	02		የመጀመሪያ ተከናወል ተናትና ምርመራ ማከኑድ	63,175,603	-	63,175,603
	03		የአጠቃላይ እና አጠቃላይ እና አስተባቃች ተከናወል ስጋጌ	7,233,846	-	7,233,846
	04		የአጠቃላይ ከሚተውናቸው ስጋጌ ምርመራ ማከኑድ	9,776,317	-	9,776,317
	05		ዕወታዊ አስተዳደር አዕምጃዊ ጉባኤት በበቃ	2,280,670	-	2,280,670
05			አንቀጽ የግብርና ምርመራ ሲጋፍና ማስተባበያ	71,826,015	-	71,826,015
	01		አንቀጽ የግብርና ምርመራ ሲጋፍና መስተባበያ	4,553,603	-	4,553,603
	02		የምርመራ ተቋማት ማስተካበ የግብርና ምርመራ ማስወገድ	67,272,412	-	67,272,412
214			የኢትዮጵያ ባህሪ አካላት አንስተኛዎች	129,263,487	-	129,263,487
	01		ሠራ አመራርና አስተዳደር	25,459,019	-	25,459,019
	01		ድንቅና አገልግሎት መሰጠት	25,459,019	-	25,459,019
02			ባህሪ ሂወዜ ተጠቃቄ ሌላች አጠቃቁዋ	82,381,061	-	82,381,061
	01		የአዘጋጅነት ሆኖታወቃዎች ባህሪ ሂወዜ ማስተካበ ምርመራ	22,195,998	-	22,195,998
	02		የደንብ የግብርና ምርመራ ሂወዜ ሂወዜ ማስተካበ ምርመራ	21,742,399	-	21,742,399
	03		የእነስተኛ ባህሪ ሂወዜ ማስተካበ	20,911,752	-	20,911,752
	04		የደቅቃ አካላት ባህሪ ሂወዜ ማንበር	17,530,912	-	17,530,912
03			የደኝነቱ ሁዋት አርከቦና ቅዱም ተረጋግጧት	17,621,542	-	17,621,542
	01		ሁዋዊ የደኝነቱ ሁዋት አርከቦና ቅዱም እና ቅዱም ቅዱም ተረጋግጧት ማስፈጸም	17,621,542	-	17,621,542
04			የባህሪ አካላት ሂወዜ ምርመራ ሂወዜ ማስተባበ አገልግሎት	3,801,865	-	3,801,865
	01		ሠራ ማማከር	1,401,865	-	1,401,865
	02		የባህሪ አካላት ሂወዜ የአለማውቀዎች ሂወዜ ማስቀድሞ ቅዱም	1,318,000	-	1,318,000
	03		የመጀመሪያ ተከናወል ምርመራ	501,000	-	501,000
	04		የቀቅም ላይ የዋላ ባህሪ አካላት ቅዱም ማሆናዎች ማስበረሰብ አካላት	581,000	-	581,000
216			የኢትዮጵያ ሁሳት ሠራ ከሚሻ	113,626,603	-	113,626,603
	01		ሠራ አመራርና አስተዳደር	62,380,221	-	62,380,221
	01		ድንቅና አገልግሎት መሰጠት	62,380,221	-	62,380,221
02			የግብርና ሂወዜ ማሆናዎች	37,815,040	-	37,815,040
	01		የግብርና ሂወዜ ማሆናዎች አስተካበ ቅዱም ማረጋገጫ	18,415,040	-	18,415,040
	02		የግብርና ሂወዜ ማሆናዎች የግብርና ምርመራ ሂወዜ ማስቀድሞ	12,000,000	-	12,000,000
	03		የግብርና ሂወዜ ማሆናዎች የግብርና ምርመራ	2,700,000	-	2,700,000
	04		የቀቅም ላይ የዋላ ባህሪ አካላት ማሆናዎች	2,000,000	-	2,000,000
	05		የግብርና ሂወዜ ማሆናዎች የግብርና ምርመራ	2,700,000	-	2,700,000
03			የግብርና ሂወዜ ቅዱም	13,431,342	-	13,431,342
	01		አንቀጽ ሂወዜ ማሆናዎች የግብርና ምርመራ	9,431,342	-	9,431,342
	02		አንቀጽ ሂወዜ ማሆናዎች የግብርና ምርመራ	1,900,000	-	1,900,000

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በብር

ከፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመጀመሪያ ቀጣይ ቤት	የመስረታ ቤት ገቢ	
		03	የብቃት ማረጋገጫ ማየትና ስርተፈኬሽና አገልግሎት መሰጠት	2,100,000	-	2,100,000
219			የአካባቢ ተብቃ በለስፋት	111,535,832	-	111,535,832
	01		ሠራ አመራርና አስተዳደር	75,525,290	-	75,525,290
	01		ድጋፍና አገልግሎት መሰጠት	75,525,290	-	75,525,290
	02		የአካባቢ ተብቃ ቁጥጥር	36,010,542	-	36,010,542
	01		የአካባቢ ተብቃ ቁጥጥር	18,727,159	-	18,727,159
	02		የአካባቢ ተብቃ ስርዓት ነርሃት	17,283,383	-	17,283,383
246			የእተምዕማ ማረጋገጫ በለሆነ	194,447,383	-	194,447,383
	01		ሠራ አመራርና አስተዳደር	81,511,470	-	81,511,470
	01		ድጋፍና አገልግሎት መሰጠት	81,511,470	-	81,511,470
	02		የማስረጃ መርምጃ አከላከልና እና ማክናይክስና ጽልቻቸው	1,068,920	-	1,068,920
	01		የማስረጃ መርምጃ ጽልቻቸው	760,670	-	760,670
	02		የማስረጃ አከላከልና ጽልቻቸው	85,910	-	85,910
	03		የማስረጃ ማክናይክስና ጽልቻቸው	162,290	-	162,290
	04		የማስረጃ ማክናይክስና መርምጃ የአገልግሎት ተራት ቁጥጥር	60,050	-	60,050
	03		የወያዣ ጽልቻቸው	41,845,270	-	41,845,270
	01		የወያዣ ክሬንት በኋና ጽልቻቸው	7,770,190	-	7,770,190
	02		የወያዣ ግብዓት ጽልቻቸው	6,491,630	-	6,491,630
	03		የወያዣ ክርፍ እና ዘርፍ ጽልቻቸው	5,230,970	-	5,230,970
	04		የወያዣ ግብዓት መረጃ መረጃ ለጠቅላላ	5,613,820	-	5,613,820
	05		በሚስከላለት የወያዣ ጽልቻቸው	16,738,660	-	16,738,660
	04		የእንስሳት ጽልቻቸው	70,021,723	-	70,021,723
	01		የእንስሳት መረጃ ተረጋግጧል	3,679,850	-	3,679,850
	02		የእንስሳት መመሪያ ጽልቻቸው	7,456,150	-	7,456,150
	03		የእንስሳት መግኘት ጽልቻቸው	3,889,510	-	3,889,510
	04		የእንስሳት ሂደት ማረጋገጫ ጽልቻቸው	5,625,815	-	5,625,815
	05		የእንስሳት መረጃ ግብዓት ተራት መርምጃ	25,656,298	-	25,656,298
	06		በሚስከላለት የእንስሳት ጽልቻቸው	23,714,100	-	23,714,100
248			የእንስሳት በኋና አንቀጽተዋት	172,267,880	-	172,267,880
	01		ሠራ አመራርና አስተዳደር	81,925,600	-	81,925,600
	01		ድጋፍና አገልግሎት መሰጠት	81,925,600	-	81,925,600
	02		የእንስሳት በኋና	90,342,280	-	90,342,280
	01		የቆላ አገልግሎት የገንዘብ በቅርቡ መቆጠበበር ማጥፊት	63,289,040	-	63,289,040
	02		የእንስሳት በኋና መርምጃ ተናት ማከናወነ	27,053,240	-	27,053,240
249			የእተምዕማ ዝን ማማት	244,571,403	-	244,571,403
	01		ሠራ አመራርና አስተዳደር	96,221,828	-	96,221,828
	01		ድጋፍና አገልግሎት መሰጠት	96,221,828	-	96,221,828
	02		የደን ልማት ተብቃ እንከከከለሁ	80,241,180	-	80,241,180
	01		የተፈተና ዝን ማማት ተብቃ እንከከከለሁ	66,365,389	-	66,365,389
	02		የደን ልማት ተናት እና መግለጫ	3,515,897	-	3,515,897
	03		ሰው ሌሎች ዝን ማማትና የተፈቻቸው መሆኑ ማገኘም	6,514,580	-	6,514,580
	04		የደን አጠቃቀም፣ ማብራሪያ ማስረጃዎች ቁጥጥር ማከናወነ	3,845,314	-	3,845,314
	03		የደን መርምጃ እና ሙሉበት	68,108,395	-	68,108,395
	01		ሰው ሌሎች ዝን መርምጃ	21,225,174	-	21,225,174
	02		የተፈተና ዝን እና የዚህ ነገሮች ለመተካት ተረጋግጧል	23,420,850	-	23,420,850
	03		የደን መጠቃቅ እና ስርዓት ተረጋግጧል	10,945,933	-	10,945,933
	04		በፖላዊ ሲሞኩል-አካውቃዎች ተረጋግጧል	11,316,438	-	11,316,438
	05		የደን መርምጃ ሙሉበት እና ፍሰላት	1,200,000	-	1,200,000
256			የእተምዕማ በኋና ሙሉበት	112,800,210	19,961,940	132,762,150
	01		ድጋፍና አገልግሎት መሰጠት	53,059,410	-	53,059,410
	02		የብኩ፡ ሂደት ቅመጣ ቅመጣ ልማት	18,964,930	-	18,964,930
	01		የብኩ፡ ሂደት ቅመጣ ቅመጣ ልማት አገልግሎት ማሳደግ	5,282,930	-	5,282,930
	02		የብኩ፡ ሂደት ቅመጣ ቅመጣ ልማት ተናት ማስረበቅ	6,165,770	-	6,165,770
	03		የብኩ፡ ሂደት ቅመጣ ቅመጣ ልማት አቅራቢዎች የጥሩት ቁጥጥር አገልግሎት ማሳደግ	5,531,850	-	5,531,850

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በበር

ከፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	መግለጫ	የንግድ መንገድ		ድምር
				የመጀመሪያ ቀጣይ ቤት	የመጀመሪያ ቤት ንብረት	
		04	ጠናከት በለሰራዎች የተረጋገጧ የበና ስምና ቅመጥ ቅመጥ ዘር/ወርቻ ማስደግ	1,984,380	-	1,984,380
03			የበና ስምና ቅመጥ ቅመጥ ቀበሌ ማማት ቅመጥ	22,691,800	-	22,691,800
	01		ዘመናዊ ቁልጊዜ የገበያ መረጃዎች ቅጂዎች አገልግሎት	6,487,070	-	6,487,070
	02		የበና ስምና ቅመጥ ቅመጥ አካላት(የውጭ ነገሮ) ማስደግ	14,209,430	-	14,209,430
	03		አማራጭ የሚጠቃቸው ከገዢ አገልግሎት ስርዓት መዘርጋት	1,995,300	-	1,995,300
04			የበና ጥራት መረጃዎች ስርተዎ኏ሽን	18,084,070	19,961,940	38,046,010
	01		የበና መረጃዎች ስርተዎ኏ሽን አገልግሎት ማስፈጸም	16,546,410	19,961,940	36,508,350
	02		ለደንብቸው የአቅም ማረጋገጫ ስርተዎች መስጠት	1,537,660	-	1,537,660
258			የእንሰሳት ማሻሻል እንደተተዘገበ	223,536,401	4,950,000	228,486,401
	01		ሠራ አመራርና አገልግሎት	79,699,411	4,950,000	84,649,411
	01		ድንብና አገልግሎት መስጠት	79,699,411	4,950,000	84,649,411
02			የእንሰሳት አርቶ ማሻሻል	64,309,600	-	64,309,600
	01		ዘርጋው የተሻሻል እንሰሳት ማስረጃዎች	26,705,430	-	26,705,430
	02		በዝርዝር ማሻሻል ጥናትና መረጃዎች	9,210,550	-	9,210,550
	03		አባላት አዋጅ ማስረጃዎች	28,393,620	-	28,393,620
03			የእንሰሳት መረጃ ማቀኑበት ገበያ	79,527,390	-	79,527,390
	01		በእንሰሳት ተዋሽ ማቀኑበት እንሰሳትመንት ጥናትና መረጃዎች	24,759,640	-	24,759,640
	02		በእንሰሳት ተዋሽ ማቀኑበት እንሰሳትመንት የሚማከሩ የተከናወነው ድንብ መስጠት	24,170,200	-	24,170,200
	03		በዝርዝር ማሻሻል በእንሰሳት መረጃ አቅም መገኘበት	15,414,900	-	15,414,900
	04		በእንሰሳት ተዋሽ ማቀኑበት እኩ እንሰሳትመንት መኖር	812,670	-	812,670
	05		ለእንሰሳት መረጃ አቅኑበት ማስፈጸም	4,823,850	-	4,823,850
	06		የተሰራው የእንሰሳት ተከናወነው	3,272,980	-	3,272,980
	07		ፈጸም ፊርማዎችን አመራር ማስረጃዎች	6,273,150	-	6,273,150
220			ወ-ሆ ሪፖርት እኬዳቸው	774,003,000	-	774,003,000
221			የመሄና እኬዳቸው መረጃዎች	350,000,000	-	350,000,000
	01		አመራርና ድንብ	283,005,000	-	283,005,000
	01		ድንብና አገልግሎት መስጠት	283,005,000	-	283,005,000
03			የመጠጥ መሄና የገበያ መሰረት ማሻሻል አቅሬቦች	11,120,000	-	11,120,000
	02		የመጠጥ መሄና ስራውን መሰረት ማሻሻል ማስፈጸም	2,320,000	-	2,320,000
	03		የመጠጥ መሄና አገልግሎት ማስፈጸም መስቃት	2,300,000	-	2,300,000
	04		ለመሄና ማሻሻል ማስፈጸም የፍጊዜ ማሻሻል	6,500,000	-	6,500,000
04			የመሄና ሪፖርት አገልግሎት	45,783,400	-	45,783,400
	01		የተፋስ መሄና ሪፖርት አገልግሎት	850,000	-	850,000
	02		ተፋስበት መንግባር የመንግባር የመንግባር መተማበት	4,240,000	-	4,240,000
	03		የደንብ ተሻሻል መዝግቦ ገንዘብ መዝግቦ	24,180,000	-	24,180,000
	05		የወ-ሆ ሪፖርት የአጠቃላይ ማስፈጸም	1,340,000	-	1,340,000
	06		የወ-ሆ አካላት የወ-ሆ ጥበቃ ተጠቃለት	1,933,400	-	1,933,400
	07		የተፋስ መረጃዎችን ማይኙትና የመረጃዎች ተጠቃለት ማካናወነ	1,150,000	-	1,150,000
	09		የተፋስ አቅም ማሻሻል መከተል መሻሻል	1,205,000	-	1,205,000
11			የክርስ መሄና መረጃ ለፈጸም ማሻሻል	1,000,000	-	1,000,000
12			የወ-ሆ መሄና መረጃ ለፈጸም ማሻሻል	9,885,000	-	9,885,000
05			የእኬዳቸው ማሻሻል	10,091,600	-	10,091,600
	02		የእኬዳቸው ተከናወነው የወ-ሆ መረጃዎች	6,781,600	-	6,781,600
	03		የእኬዳቸው አገልግሎት የገበያ መረጃዎች	1,900,000	-	1,900,000
	05		የእኬዳቸው አገልግሎት መረጃ	1,410,000	-	1,410,000
222			የተፋስ ሪፖርት ማሻሻል መረጃዎች ተጠቃለት የገበያ	45,000,000	-	45,000,000
	01		ሠራ አመራርና አገልግሎት	45,000,000	-	45,000,000
	01		ድንብና አገልግሎት መስጠት	45,000,000	-	45,000,000
223			የእኬዳቸው መተማቸው እንሰሳት	124,065,000	-	124,065,000
	01		ሠራ አመራርና አገልግሎት	107,056,000	-	107,056,000
	01		ድንብና አገልግሎት መስጠት	107,056,000	-	107,056,000
02			የመተማቸው ተከናወነው መረጃዎችን መረጃ አቅሬቦች	12,606,000	-	12,606,000
	01		የመተማቸው መረጃዎች አቅሬቦች ከገበያ	10,158,000	-	10,158,000
	02		የመተማቸው መረጃ አቅሬቦች	2,448,000	-	2,448,000

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘጋጀ

በፌር

ከፍ ቤት የመግባት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምጽ
				የመግባት ባሮች ቤት	የመስረቶ ቤት ገቢ	
	03		የሚተወደለቷል ክንብያና ቅድሚያ ማስጠናቀቂያ	3,247,000	-	3,247,000
	01		ለበረራ ይህንን የሚተወደለቷል መረጃ ማቅረብ	894,000	-	894,000
	02		የትንበኑ ቅድሚያ ማስጠናቀቂያና የምክር አገልግሎት መሰጠት	1,181,000	-	1,181,000
	03		በሚተወደለቷል ጉዢዎች ተናትና ምርመራ ማከናወነ	1,172,000	-	1,172,000
04			የአዲር በጠዋት አስተዳደር	1,156,000	-	1,156,000
	01		የአዲር በጠዋት አስተዳደር	1,156,000	-	1,156,000
224			የመስናና ቅለማ አካባቢ ማኅበት	210,000,000	-	210,000,000
	01		ሠራ አመራርና አስተዳደር	130,000,000	-	130,000,000
	01		ድንቃና አገልግሎት መሰጠት	130,000,000	-	130,000,000
02			የመስናና ልማት	6,080,000	-	6,080,000
	01		የመስናና መሰረት ልማት ማንበታን መከታተል	4,080,000	-	4,080,000
	02		የመስናና ጥረቃዬውች ተናትና ዓይነት	2,000,000	-	2,000,000
03			የቆላማ አካባቢ ምርመራና ልማት ተደግኞቸው	60,700,000	-	60,700,000
	01		የቆላማ አርጊቶ አደር አካባቢ ምርመራ	3,000,000	-	3,000,000
	02		የእርጊቶ አደር አካባቢ ልማት ማስተካበረዋ	54,700,000	-	54,700,000
	03		የእንሰሳት ሁቦት ምርመራና መኖሪያ	3,000,000	-	3,000,000
04			የመስናና መሰረት ልማት አስተዳደር	13,220,000	-	13,220,000
	01		የአካባቢ አስተዳደር ጉዢዎችን ማስተዳደር	1,420,000	-	1,420,000
	02		የመስናና መሰረት ልማት ማስተዳደር	11,800,000	-	11,800,000
228			የዚህ ተከናወነዎች አንቀጽተቻቸው	44,938,000	-	44,938,000
	01		ሠራ አመራርና አስተዳደር	34,191,000	-	34,191,000
	01		ድንቃና አገልግሎት መሰጠት	31,588,000	-	31,588,000
	02		የዚህ ተቋማት ተከናወነ ዓይነት	2,603,000	-	2,603,000
02			የዚህ ተከናወነዎች አስተዳደር	5,956,000	-	5,956,000
	01		የዚህ ተከናወነዎች አስተዳደር መሰጠት	5,956,000	-	5,956,000
	03		የሰራተዥወች አጠረፍነ አገልግሎት ተደግኞቸው	1,958,000	-	1,958,000
	01		ገኘዕስዎች አጠረፍነ	1,958,000	-	1,958,000
	04		ጥርጉሜና ተከናወነዎች ስጻሜ ተደግኞቸው	2,833,000	-	2,833,000
	01		ጥርጉሜና ተከናወነዎች	2,833,000	-	2,833,000
230			ገንዘብ አገልግሎት ተረጋግጧል	1,495,901,352	-	1,495,901,352
231			ገንዘብ ቅዱናዊ ተስቦር ማኅበት	338,274,332	-	338,274,332
	01		ሠራ አመራርና አስተዳደር	53,579,900	-	53,579,900
	01		ድንቃና አገልግሎት መሰጠት	53,579,900	-	53,579,900
02			የንግድ ስርዓት ለይሰጣቸው	27,170,150	-	27,170,150
	01		የንግድ አስፈላጊ የንግድ ምዝርና ፍቃድ መሰጠት	16,916,150	-	16,916,150
	02		የሁሉ ውስጥ ገንዘብ ስምምነት ጥበቃ ሁሉም ማጠናከር	3,641,810	-	3,641,810
	03		ማስረታዊ የፍቃድ ትዕቃ አቅርቦች ስርዓት መጠናት ማረጋገጥ	1,687,890	-	1,687,890
	04		የሁሉ ውስጥ ገንዘብ ስምምነት ማስላጥና የንግድ ተጨምሪዎች ማረጋገጥ	1,646,020	-	1,646,020
	05		የወረዳ ውድድርና የሀገር ተስቦ መከተል	3,278,280	-	3,278,280
03			የንግድ ተስቦና ውስጥ ገንዘብ	204,140,700	-	204,140,700
	01		የኤስክስት ምርመራና ገንዘብ ማስረጃ	11,540,900	-	11,540,900
	02		የውጭ ገንዘብ ተደግኞቸው ማስረጃ	11,272,400	-	11,272,400
	03		የአፍጋዬ የአለሙ አቀፍ ገንዘብ ተስቦና ማጠናከር	181,327,400	-	181,327,400
04			የጥበቃ መሠረት ልማት ማረጋገጥ	31,111,382	-	31,111,382
	01		የሞዕቃችና አገልግሎቶችን ተረጋግጧል እና የሆነነት ማረጋገጥ	20,356,300	-	20,356,300
	02		የጥበቃ መሠረት ልማት ተቋማት ከተተለ ማድረግ	2,632,600	-	2,632,600
	03		ሁዋጥ ሰነ-ለስ መሠረቶችና ተከናወነዎች ማረጋገጥ	3,154,200	-	3,154,200
	04		የቴክኒክ የገበዎች ማስተካበረዋ ማስቀመጥ	2,108,700	-	2,108,700
	05		የጥበቃ መሠረት ልማት ተረጋግጧል እና የሆነነት ማረጋገጥ	2,859,582	-	2,859,582
05			የሚስተካበረዋ የ/በ/ቻና ዓይነት አስተዳደር	22,272,200	-	22,272,200
	01		የገንዘብ ውስጥ ውቃጥ ለይ የጥበቃ ተስቦና ማረጋገጥ	22,272,200	-	22,272,200
232			የኢትዮጵያ አገልግሎት ተረጋግጧል	102,250,477	-	102,250,477
	01		ሠራ አመራርና አስተዳደር	63,475,114	-	63,475,114
	01		ድንቃና አገልግሎት መሰጠት	63,475,114	-	63,475,114

የኢትዮጵያ ፌዴራላዊ ሪፐብሊክ
2017 ቦታ ዓመት የመደበኛ ወጪ

ክፍ ብት የመያዝነት	ጥርጋ	ተግባ	ማግለጫ	የገንዘብ ምንጻ		ድምር
				የመንግስት ባቃዬ በት	የመሰረቶ በት ገቢ	
	02		የሚናፁከርቡንና ፊሳሽናና ተራንስፖርት	19,481,310	-	19,481,310
	01		ማንኛውም አቅራቢነት አጠቃቀም ማስደግኑ	19,481,310	-	19,481,310
	03		የአቅም ገንባታ ልማት ዘርፍ	19,294,053	-	19,294,053
233		01	አዲዲት ተከናወችዋና በሚለዎት የአቅም ገንባታ ስራዎችን ማከናወነ	19,294,053	-	19,294,053
			ተረዘገበ ሚኒስቴር	180,707,870	-	180,707,870
	01		ሠራ አመራርና አስተዳደር	108,633,870	-	108,633,870
	01		ድንብና አገልግሎት መስጠት	108,633,870	-	108,633,870
	02		የተረዘገበ ማስፈጸም ተረምስን	23,385,000	-	23,385,000
	01		ተረምስን ስራዎችን በሚገልጻት የገበያ ይረዳ ማስደግኑ	23,385,000	-	23,385,000
	03		የተረዘገበ መፈጸምና መሰረት ልማት	32,107,000	-	32,107,000
	01		መፈጸምና ማልማትና መሰረት ልማት መዘርጋት	32,107,000	-	32,107,000
	04		የተረዘገበ አገልግሎት	16,582,000	-	16,582,000
	01		የተረዘገበ ስርዓት አገልግሎት ተሸቃት ማረጋገጫ	16,582,000	-	16,582,000
235			የአተምና እንዲከተማናት ኮሚሽን	145,043,488	-	145,043,488
	01		ሠራ አመራርና አስተዳደር	55,235,488	-	55,235,488
	01		ድንብና አገልግሎት መስጠት	55,235,488	-	55,235,488
	02		አንስපትመንት መሰጣት	28,514,000	-	28,514,000
	01		የሙሉ ቅጣት እንስපትመንት ማስተዋወቂና መሰጣት	28,514,000	-	28,514,000
	03		የእንስපትመንት አገልግሎት፡ ይንብና ቅጣጥ	41,804,000	-	41,804,000
	01		የእንስපትመንት አገልግሎትና መስጠት	18,310,000	-	18,310,000
	02		ተረዘገበዎችን መደ ተግባር ማሻሻል	14,016,000	-	14,016,000
	03		የእንስපትመንት የሚከተሉት ከገዢያዎች ላይ ቀጥጥር ማከናወነ	9,478,000	-	9,478,000
	04		የእንስපትመንት ብቻ ምርመራ	19,490,000	-	19,490,000
	01		ጥናት በሚከናወነ መስጠት	19,490,000	-	19,490,000
236			የአተምና የደረጃዎች እንስපትመንት	61,879,680	-	61,879,680
	01		ሠራ አመራርና አስተዳደር	30,667,400	-	30,667,400
	01		ድንብና አገልግሎት መስጠት	30,667,400	-	30,667,400
	02		ሠራ አመራርና የሚከናወነ መስጠት	11,861,200	-	11,861,200
	01		የአመራርና የሚከናወነ ይንብና ማከናወነ	11,861,200	-	11,861,200
	03		ገዢት የለም የደረጃዎች አግባብ	19,351,080	-	19,351,080
	01		አዲስ የደረጃዎች በሚከናወነ ስርዓት ማዘጋጀዎች መግምገም	9,551,080	-	9,551,080
	02		የለም አቅም የደረጃዎች አግባብ ተብሎበት ማስቀበር	3,700,000	-	3,700,000
	03		ጥናት መርመራ ማከናወነ	3,450,000	-	3,450,000
	04		የገዢናው የደረጃዎች ማረጋገጫና የእንስපትመንት ማከናወነ	2,650,000	-	2,650,000
238			የአተምና እንዲከተሉት አገልግሎት	34,317,000	-	34,317,000
	01		ሠራ አመራርና አስተዳደር	22,823,000	-	22,823,000
	01		ድንብና አገልግሎት መስጠት	22,823,000	-	22,823,000
	02		አከራዕትስን እና አከራዕትመንት	11,494,000	-	11,494,000
	01		የቀለም አቅም የአከራዕቱና የሚከናወነ የደረጃዎች ተብሎበት ማዘጋጀዎች	11,494,000	-	11,494,000
241			የመንግስት የፊዎች የደረጃዎች ወዘዎች አስተዳደር	65,506,940	-	65,506,940
	01		ሠራ አመራርና አስተዳደር	57,976,610	-	57,976,610
	01		ድንብና አገልግሎት መስጠት	57,976,610	-	57,976,610
	02		ስርዓት ገንባታ ተረጋግጧዎችና	2,209,290	-	2,209,290
	01		የየጥናት ቅጽናናው አስተዳደር ስራዎችን ማከናወነ	754,360	-	754,360
	02		የደረጃዎችን መደ ማስቀበር የሚከናወነ የደረጃዎችን ማከናወነ	666,170	-	666,170
	03		የአቅም ገንባታ ስራዎችን ማከናወነ	788,760	-	788,760
	03		አተፍና ክትትል ይንብና	5,321,040	-	5,321,040
	01		የየጥናት ቅጽናናው አስተዳደር ክትትል ይንብና መስጠት	4,021,040	-	4,021,040
	02		የእንስපትመንት ማስቀበር ክትትል ይንብና መስጠት	650,000	-	650,000
	03		ተረዘገበዎችን መከተላል መቻቻ	650,000	-	650,000
244			የአተምና ሚኒስቴር	186,291,000	-	186,291,000
	01		ሠራ አመራርና አስተዳደር	98,848,000	-	98,848,000
	01		ድንብና አገልግሎት መስጠት	98,848,000	-	98,848,000
	02		የእንስපትመንት ማስቀበር ክትትል	41,752,000	-	41,752,000

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘርፍ

በብር

ከፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመጀመሪያ ቀጣይ ቤት	የመስረታ ቤት ጊዜ	
		01	ማንኛውም አካላት የሚፈጸማት ማስፈጸም	29,791,000	-	29,791,000
		02	ተክ አምራቸ አንቀጽነት ማስፈጸም	9,511,000	-	9,511,000
		03	የማምረት አቅም አጠቃቀመን ማስፈጸም	2,450,000	-	2,450,000
03			የእንቅስቸ ማስፈጸም ባንቃት	42,021,000	-	42,021,000
		01	ለጠራሁት የእንቅስቸን ይጠና መሰጠት	2,230,000	-	2,230,000
		02	ለጠራሁት ማረጋገጫና አገልግሎት መሰጠት	14,058,000	-	14,058,000
		03	የማስቀት አቅርቦት አንቀጽና ማመችች	2,450,000	-	2,450,000
		04	መሰረት ማማት መዳን	6,864,000	-	6,864,000
		05	የኤሌክትሪክ የማዘገብ ፍቃድ አገልግሎት መሰጠት	8,860,000	-	8,860,000
		06	የዘርፍ የሚሸጥ ማዘጋጀት ማይፈቻት	3,853,000	-	3,853,000
		08	የእንቅስቸ የሚመጥ መቀት ማዋቅ ገዢ መጠን መለከት	3,706,000	-	3,706,000
04			ዘረፅ አምራቸ አንቀጽነት	3,670,000	-	3,670,000
		01	የአምራቸ አንቀጽነት ልማት አንቀጽነቶች	3,670,000	-	3,670,000
262			የአምራቸ አንቀጽነት ልማት አንቀጽነቶች	381,630,565	-	381,630,565
	01		ሠራ አማራርና አገተሚዎች	82,258,076	-	82,258,076
	01		ድጋፍና አገልግሎት መሰጠት	82,258,076	-	82,258,076
02			የአምራቸ አንቀጽነት የሚመርሱ ማማት	137,821,222	-	137,821,222
	01		ጨረታቻቻቻቻ አሳቦች ተናትና የሚመርሱ ማከኔድ	32,151,705	-	32,151,705
	02		የቆዳና ቁጥር መጠቃቅ ተናትና የሚመርሱ ማከኔድ	24,411,579	-	24,411,579
	03		የሞጣና መጠጥ ተናትና የሚመርሱ ማከኔድ	19,564,216	-	19,564,216
	04		በኤሌክትሪክ ከገቡትና ተናትና የሚመርሱ ማከኔድ	18,128,891	-	18,128,891
	05		በማንኛውም ተክኖሎጂ ከገቡትና ተናትና የሚመርሱ ማከኔድ	24,120,141	-	24,120,141
	06		በከይና ተናትና የሚመርሱ ማከኔድ	14,054,098	-	14,054,098
	07		የባንክና ትክኖሎጂ የሚመርሱ ማማትና ሽግግር	3,195,566	-	3,195,566
	08		የቴክኖሎጂ መረጃና ማረጋገጫ	2,195,026	-	2,195,026
03			ጠራቸ የሚመርሱ	161,551,267	-	161,551,267
	01		የጨረታቻቻቻ አሳቦች አንቀጽነት ስልጠናና የሚመርሱ አገልግሎት መሰጠት	24,162,182	-	24,162,182
	02		በቆዳና ቁጥር መጠቃቅ ላይ አንቀጽነት ስልጠናና የሚመርሱ አገልግሎት መሰጠት	25,073,156	-	25,073,156
	03		በሞጣና መጠጥ አንቀጽነት ስልጠናና የሚመርሱ አገልግሎት መሰጠት	24,445,128	-	24,445,128
	04		ለኤሌክትሪክ ከገቡትና አንቀጽነት ስልጠናና የሚመርሱ አገልግሎት መሰጠት	26,145,314	-	26,145,314
	05		ለማንኛውም ተክኖሎጂ ከገቡትና ተናትና አንቀጽነት ስልጠናና የሚመርሱ አገልግሎት መሰጠት	17,172,485	-	17,172,485
	06		በከይና ለአምራቸ አንቀጽነት ስልጠናና አገልግሎት ተቋማት የጥራት የሚመርሱ አገልግሎት መሰጠት	35,389,662	-	35,389,662
	07		የፖ.የት ተናት ማከኔድና የእንቅስቸ ባንቃት አቅም መጨመር	3,268,865	-	3,268,865
	08		የአምራቸ አንቀጽነት ዘርፍ ተመክራጊና ማስፈጸም	5,894,475	-	5,894,475
250			ማስፈጸም	235,472,500	40,000,000	275,472,500
251			የማስፈጸም ማረጋገጫ	70,142,000	-	70,142,000
	01		ሠራ አማራርና አገተሚዎች	54,752,000	-	54,752,000
	01		ድጋፍና አገልግሎት መሰጠት	54,752,000	-	54,752,000
02			የማስፈጸም ሲከተል ማማት አንቀጽነቶች	12,726,000	-	12,726,000
	01		የማስፈጸም አንቀጽነት ማስፈጸም	1,244,000	-	1,244,000
	03		የማስፈጸም ፍቃድ ማረጋገጫ	2,322,000	-	2,322,000
	04		የማስፈጸም ነፍሽ ሙሉተለሚ ፍቃድ መሰጠት	2,590,000	-	2,590,000
	05		የሻኬተመልዕስ ልማት ፍቃድ ማረጋገጫ	5,887,000	-	5,887,000
	06		የኤክተሩ ሌላዎችና ትኩረቱ ማቅረብ	683,000	-	683,000
03			የማስፈጸም የሚመርሱ የሚጠና ማቅረብ	2,664,000	-	2,664,000
	01		የማስፈጸም የሚመርሱ ገዢ	1,544,000	-	1,544,000
	02		የጠቅላላ ማስፈጸም አምራቸ ማረጋገጫ	1,120,000	-	1,120,000
252			የኤተምና ማረጋገጫ አንቀጽነቶች	83,393,600	-	83,393,600
	01		ሠራ አማራርና አገተሚዎች	27,930,700	-	27,930,700
	01		ድጋፍና አገልግሎት መሰጠት	27,930,700	-	27,930,700
	02		የማስፈጸም ሲከተል ማማት አንቀጽነቶች	29,466,200	-	29,466,200
	01		የሂሳስ ዘርፍ የሚመርሱ የሚጠና ማቅረብ	8,581,500	-	8,581,500
	02		የማስፈጸም ፍለዋና ከሚችት ማስፈጸም	13,588,500	-	13,588,500

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘጋጀ

በፌር

ከፍ የመግቢት	ተደረገ	ተገና	ማግለጫ	የንግድ ጥንቃቄ		ድምር
				የመግቢት ማመልከት	የመስረታ በት ጊዜ	
		04	የኢትዮጵያ ህዝብ ቤት ተናት ማካሂድ	4,018,700	-	4,018,700
		05	የሸጭ-ጥምር አደጋዋች ቤት ማካሂድ	3,277,500	-	3,277,500
03			የሰጠውና የድረሰን አገልግሎቶች	25,996,700	-	25,996,700
		01	የኢትዮጵያ ፌዴራል ማመልከት ማርመራ ማካሂድ	12,471,000	-	12,471,000
		02	የሚደረገው እና ትክክለኛ ፌዴራል ማመልከት ማርመራ ማካሂድ	8,197,200	-	8,197,200
		03	የጥልቅ አድራሻ ቁርድ አገልግሎት መስጠት	5,328,500	-	5,328,500
254			የሚሰጠውን አገልግሎት ማማት አንቀጽች	44,226,900	-	44,226,900
	01		ሠራ አመራርና አስተዳደር	25,702,900	-	25,702,900
	01		ድንብና አገልግሎት መስጠት	25,702,900	-	25,702,900
02			የሚሰጠውን ስነቴር ማማት አንቀጽች	17,279,000	-	17,279,000
	01		የሚሰጠው ማስከት ስትራክሽኑ ማሰምና ማርመራ	4,560,300	-	4,560,300
	02		የሰጠው ማመልከት ማርመራ	3,308,600	-	3,308,600
	03		የአምስት ማረዳዎች ቤት ተናት ማካሂድ	3,151,000	-	3,151,000
	04		የሚሰጠውን የሰላም ከሚከተሉ ማስከት ማርመራ	2,760,200	-	2,760,200
	05		የሆነ አጠቃላይ ማመልከት ቤት ተናት ማርመራ ማካሂድ	3,498,900	-	3,498,900
03			የተከናወች ማርመራ መስረት ማማት ገንባታ	1,245,000	-	1,245,000
	01		ተከናወች ማርመራ	1,245,000	-	1,245,000
266			የነዕዚህ እና በለስጠት	37,710,000	40,000,000	77,710,000
	01		ሠራ አመራርና አስተዳደር	21,435,800	23,564,200	45,000,000
	01		ድንብና አገልግሎት መስጠት	21,435,800	23,564,200	45,000,000
02			የአንድሬ ማረዳዎች ቤት	6,976,200	2,850,000	9,826,200
	01		የነዕዚህ ስነቴር ማረዳዎች	3,357,000	2,850,000	6,207,000
	02		የአለቤትዎች ስነቴር ማረዳዎች	3,619,200	-	3,619,200
03			የነዕዚህ እና በለስጠት ማረዳዎች ቤት	3,306,300	1,418,000	4,724,300
	02		የነዕዚህ ወጪ ማረዳዎች	3,306,300	1,418,000	4,724,300
04			የአንድሬ አጠቃቀም ስትራክሽኑ ቤት ተናት ማርመራ	3,176,800	10,257,800	13,434,600
	01		የአንድሬ አጠቃቀም ስትራክሽኑ ቤት	3,176,800	10,257,800	13,434,600
05			የነዕዚህ አቅራቢዎች ስነቴር ቤት	2,814,900	1,910,000	4,724,900
	01		የነዕዚህ ስነቴር ቤት ተናት ማካሂድ	2,814,900	1,910,000	4,724,900
260			ተፈጻሚነት እና መግኘት	662,020,669	670,449,941	1,332,470,610
261			የተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	365,000,010	-	365,000,010
	01		ሠራ አመራርና አስተዳደር	247,577,950	-	247,577,950
	01		ድንብና አገልግሎት መስጠት	247,577,950	-	247,577,950
02			የተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	69,320,000	-	69,320,000
	01		የአንድሬ የተከናወች አገልግሎት ማኅበኬር	30,470,000	-	30,470,000
	02		የሀዘሪ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	1,670,000	-	1,670,000
	03		የሀዘሪ ተፈጻሚነት ማቀዱችና የሞት እና ተፈጻሚነት ማኅበኬር	2,000,000	-	2,000,000
	04		የሀዘሪ ተፈጻሚነት ተፈጸም ማኅበኬር	5,800,000	-	5,800,000
	05		የአንድሬ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	29,380,000	-	29,380,000
03			የአንድሬ አገልግሎት ማኅበኬር	44,182,060	-	44,182,060
	01		የቦርድ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	3,450,000	-	3,450,000
	02		የአንድሬ እና የወጪ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	3,877,880	-	3,877,880
	03		የወጪ የወጪ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	29,902,320	-	29,902,320
	04		የወጪ የወጪ ተፈጻሚነት ተፈጸም ማኅበኬር	2,810,000	-	2,810,000
	05		የወጪ የወጪ ተፈጻሚነት እና ለፈጸግትኩለ ማኅበኬር	4,141,860	-	4,141,860
04			የተፈጻሚነት እና ለፈጸግትኩለ መስረት ማኅበኬር	3,920,000	-	3,920,000
	01		የተፈጻሚነት እና ለፈጸግትኩለ መስረት ማኅበኬር	1,950,000	-	1,950,000
	02		የተፈጻሚነት እና ለፈጸግትኩለ መስረት ማኅበኬር	1,970,000	-	1,970,000
263			የኢትዮጵያ ስነድ አገልግሎት በለስጠት	-	670,449,941	670,449,941
	01		ሠራ አመራርና አስተዳደር	-	189,323,820	189,323,820
	01		ድንብና አገልግሎት መስጠት	-	189,323,820	189,323,820
02			የአዲ መከላከል ማርመራ	-	1,563,670	1,563,670
	01		የአዲ ስነድ ስትራክሽኑ ማስከት ማረዳዎች	-	1,563,670	1,563,670
	03		የአዲ ስነድ ቁጥጥር	-	67,304,620	67,304,620

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘጋጀ

በበር

ከፍ ቤት የመግባት	ተደረገ	ተገኘ	መግለጫ	የንግድ መንገድ		ድምጽ
				የመግባት ባቻኑ ቤት	የመስረም ቤት ጊዜ	
		01	የኢትዮጵያ የክትትልና ቁጥጥር አገልግሎት	-	5,061,260	5,061,260
		02	በኢትዮጵያ መደበኛ ይግባኝና ከትትልና አገልግሎት ማኅኔድ	-	2,319,840	2,319,840
		03	የኢትዮጵያ መደበኛ ይግባኝና መሆሉትና መቅጫዬ	-	10,737,780	10,737,780
		04	በኢትዮጵያ የክትትልና ቁጥጥር አዲት ማኅኔድ	-	7,447,410	7,447,410
		05	የአውጥልና በረሱ የጥና ማሰላት ቤት ማረጋገጥ	-	5,320,280	5,320,280
		06	የቦሌሙያችና የተሞበሮች ተቋማት ቤት ማረጋገጥ	-	11,719,430	11,719,430
		07	የአገልግሎትና የክትትልና ማኅኔድ	-	24,698,620	24,698,620
04			የኢትዮጵያ አገልግሎትና ማኅኔድ	-	290,427,021	290,427,021
		01	የበረሱ ሂሳብና ቁጥጥር አገልግሎት መሰረትና ደረጃዎን ማኅኔድ	-	17,101,670	17,101,670
		02	የኢትዮጵያ መረጃዎች መሰረትና የየዘር ክልል ማስተዳደር	-	20,269,052	20,269,052
		03	አስተማማሽ የኢትዮጵያ አገልግሎት መሰረት	-	150,483,719	150,483,719
		04	የኢትዮጵያ አገልግሎት ቁጥጥር አካላት ማኅኔድ	-	99,889,910	99,889,910
		05	ስራተኞች ማኅኔድ እና ተረጋግጧት ማረጋገጥ	-	2,682,670	2,682,670
05			የኢትዮጵያ ተራጋግጧት ማኅኔድ ቁጥጥር መግለጫ ተደራሽ	-	82,652,620	82,652,620
		01	አዲቶና ንግድ የኢትዮጵያ አገልግሎት ስምምነቶችን አስፈላጊ መረጃዎ	-	58,177,760	58,177,760
		07	በኢትዮጵያ መሰረትና አገልግሎት መሆኑ የሚሰጠው የዘር በቀልና የመሆኑ አገልግሎት ማቅጫዬ	-	14,535,610	14,535,610
			የኢትዮጵያ ተራጋግጧት አገልግሎት የስምምነት ስነዎች፡ የበረሱ ፍቃድ፡	-	3,648,750	3,648,750
		08	የኢትዮጵያ ተራጋግጧት አገልግሎት የስምምነት ስነዎች፡ የአገልግሎት ፍቃድ ማዘጋጀት	-		
			የኢትዮጵያ ተራጋግጧት ስትናስተካከለ መረጃዎች ማዘጋጀት እና የኢትዮጵያ የሚከናወነው አላቀ ማኅኔድ ማረጋገጥ	-	1,548,730	1,548,730
		09	በግለጫ አቅዱ የኢትዮጵያ የሚከናወነው አላቀ ማኅኔድ ማረጋገጥ	-		
		10	በግለጫ አቅዱ የኢትዮጵያ የሚከናወነው አላቀ ማኅኔድ ማረጋገጥ	-	4,741,770	4,741,770
06			የኢትዮጵያ አገልግሎት የሰው ትወስና አቅዱ ማንበት	-	39,178,190	39,178,190
		06	በኢትዮጵያ ዘርፍ ስጋጌና መሰረት	-	39,178,190	39,178,190
264			የኢትዮጵያ ማረጋገጥ በለሰሳንን	144,000,000	-	144,000,000
	01		ሠራ አመራርና አስተዳደር	68,000,000	-	68,000,000
	01		ቁጥጥር አገልግሎት መሰረት	68,000,000	-	68,000,000
02			የተገኘበት ከረደም አጠቃቀም	43,000,000	-	43,000,000
	02		የመልቲ ቀሚልና የወደፊት ተገኘበት አገልግሎት መሰረት	43,000,000	-	43,000,000
03			የፍላም አቅዱ የበረሱ ተጠቃሚነትና ተዘጋጀ	33,000,000	-	33,000,000
	03		የበረሱ ተጠቃሚነትና የሰው ማንበት መሰረት	33,000,000	-	33,000,000
269			የመግለጫ ደህንነት እና መሆኑ ፍንም አገልግሎት	153,020,659	-	153,020,659
	01		ሠራ አመራርና አስተዳደር	84,497,379	-	84,497,379
	01		ቁጥጥር አገልግሎት መሰረት	84,497,379	-	84,497,379
02			የመግለጫ ደህንነት እና መሆኑ ፍንም አገልግሎት ማኅኔድ	41,169,670	-	41,169,670
	01		የመግለጫ ደህንነት መሆኑ ፍንም አገልግሎት ማኅኔድ	3,650,700	-	3,650,700
	02		የተሞበሮች ስሰኑ የገንዘብ ማስፈጸመ እና ተረጋግጧት ማኅኔድ	11,824,640	-	11,824,640
	03		የተከከሩ አይደረግ ተቋማት የሰው ማኅኔድ	7,367,390	-	7,367,390
	04		አላቀ የፈረናገኘ እና ማስፈጸም የሰው ማኅኔድ	5,419,540	-	5,419,540
	05		የመግለጫ ደህንነት ስርዓት ማኅኔድ	6,024,550	-	6,024,550
			የተከከሩ አይደረግ ተቋማት የሰው ማኅኔድ	6,882,850	-	6,882,850
03			የመግለጫ ደህንነት የሰው ማኅኔድ	27,353,610	-	27,353,610
	01		ሁሉም የሚገኘው መሆኑ የመግለጫ ደህንነት	7,371,060	-	7,371,060
	02		ሁሉም የሚገኘው መሆኑ የመግለጫ ደህንነት መተካት መከተል	8,676,990	-	8,676,990
	03		አላቀ አቅዱ የሚገኘው መሆኑ የመግለጫ ደህንነት መሰረት	11,305,560	-	11,305,560
270			የተተማ ማጥና ከገኘበትኩን	1,401,431,524	-	1,401,431,524
271			የተተማ መሆኑ ማኅኔድ ማኅኔድ	272,316,524	-	272,316,524
	01		ሠራ አመራርና አስተዳደር	128,807,224	-	128,807,224
	01		ቁጥጥር አገልግሎት መሰረት	128,807,224	-	128,807,224
02			የተተማ ተግናና አካታው	14,150,000	-	14,150,000
	01		የተተማ ተግናና አካታው መመከራቸ	14,150,000	-	14,150,000
03			የበደቅ ማጥና እና የሰው ተደራሽ ማኅኔድ	25,373,700	-	25,373,700
	01		የበደቅ ማጥና እና ማኅኔድ	14,200,000	-	14,200,000
	02		የሰው ተደራሽ ማኅኔድ	11,173,700	-	11,173,700

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በፌር

ክፍ ብት የመግባት	ተደረገ	ተግበ	መግለጫ	የንግድ መንገድ		ድምጽ
				የመግባት ባሮች ቤት	የመስረታ ቤት ጊዜ	
	04		የከተማ አመራር: ፪.ይናገኘና አገልግሎት አሸጋጥ	17,433,100	-	17,433,100
	01		የከተማ አመራር: ፪.ይናገኘና አገልግሎት መሰጠት	17,433,100	-	17,433,100
	05		የከተማ መሬትና ክፍያትር ሆኖች	22,408,400	-	22,408,400
	01		የከተማ መሬትና ክፍያትር ሆኖች መዘርጋች	22,408,400	-	22,408,400
	06		የመሬት-አማካት እና የከተማው አገልግሎት ሲሆን	25,144,100	-	25,144,100
	01		የመሬት-አማካት እና የከተማው አገልግሎት ማልማት	11,016,100	-	11,016,100
	02		የከተማው አገልግሎት ማልማት	14,128,000	-	14,128,000
	07		ቤት መሬት-አማካት ቅንቃች	16,700,000	-	16,700,000
	01		ቤት መሬት-አማካት ማቀዱት	16,700,000	-	16,700,000
	08		የከተማ መሬት-አማካት ማስተዳደሪያ	14,300,000	-	14,300,000
	01		የከተማው የተቀናሽ መሰረት ሁሉም ማስተዳደሪያ	14,300,000	-	14,300,000
	09		የከተማው የመግባት ባሮች አገልግሎት	8,000,000	-	8,000,000
	01		የከተማው የመግባት ባሮች አገልግሎት መተማበር	8,000,000	-	8,000,000
273			የኢትዮጵያ መንግድ አገልግሎት	951,000,000	-	951,000,000
	01		ሠራ አመራርና አገልግሎት	951,000,000	-	951,000,000
	01		ድንገና አገልግሎት መሰጠት	260,620,000	-	260,620,000
	02		የኢትዮጵያ አገልግሎት ደንገና	690,380,000	-	690,380,000
275			የኢትዮጵያ ከንሰትሸክናን በለመሳሽን	106,505,000	-	106,505,000
	01		ሠራ አመራርና አገልግሎት	64,115,000	-	64,115,000
	01		ድንገና አገልግሎት መሰጠት	64,115,000	-	64,115,000
	02		ስተኞቷልና ከድና ስጋች	7,890,000	-	7,890,000
	03		ስተኞቷልና ከድና ስጋች	7,890,000	-	7,890,000
	03		የከተማው አገልግሎት መረጃዎች	13,913,000	-	13,913,000
	02		የከተማው አገልግሎት መረጃዎች መሬት-አማካት መትናትን	6,429,000	-	6,429,000
	03		የከተማው አገልግሎት ተዋናና ሚኒስቴር ቁጥር	7,484,000	-	7,484,000
	04		የቅጥጥር ስራዎች	20,587,000	-	20,587,000
	01		የግንባታ ተደሱዎች ይዘሱ ባሮች	6,462,000	-	6,462,000
	02		የግንባታ ተደሱዎች ይዘሱ ባሮች እና አገልግሎት ቁጥር	3,835,000	-	3,835,000
	03		የመንግባት ተደሱዎች ቁጥጥር	10,290,000	-	10,290,000
276			የከተማው አገልግሎት መረጃዎች አገልግሎት	71,610,000	-	71,610,000
	01		ሠራ አመራርና አገልግሎት	29,969,000	-	29,969,000
	01		ድንገና አገልግሎት መሰጠት	29,969,000	-	29,969,000
	02		የከተማው አገልግሎት ተደሱዎች የተዘረዘሩ መርምር	26,185,000	-	26,185,000
	02		የሰራተኞቷል ማስተዳደሪያ ደንገና	2,024,000	-	2,024,000
	04		የከተማው አገልግሎት ለመተዳደሪያ ለመተዳደሪያ መከተል ማከተል	16,595,000	-	16,595,000
	05		የግንባታ ተደሱዎች ተከተል ማቅረብ በመለያ እና ማረጋገጫ በመቀመር ማሻሻል	7,566,000	-	7,566,000
	03		የከተማው አገልግሎት መረጃዎች አቅም ማንበት	15,456,000	-	15,456,000
	01		የግንባታ ተደሱዎች የከተማው አገልግሎት ተደሱዎች ለመተዳደሪያ ለመተዳደሪያ መከተል ማሻሻል	3,294,000	-	3,294,000
	03		የግንባታ ተደሱዎች የግንባታ ተደሱዎች ማመልከት ማመልከት	1,340,000	-	1,340,000
	04		የከተማው አገልግሎት ተደሱዎች የግንባታ ተደሱዎች መተማበር	2,502,000	-	2,502,000
	06		የግንባታ ተደሱዎች የግንባታ ተደሱዎች ተግባር ተከተል ማቅረብ	8,320,000	-	8,320,000
300			ማህበራዊ	64,474,789,117	3,715,940,190	68,190,729,307
310			ትምህርት	42,730,265,046	2,625,950,772	45,356,215,818
311			የተምህሩት ማረጋገጫ	303,929,000	-	303,929,000
	01		ሠራ አመራርና አገልግሎት	168,480,350	-	168,480,350
	01		ድንገና አገልግሎት መሰጠት	168,480,350	-	168,480,350
	02		አገልግሎት ተምህርት ማቅረብ ዘርፍ	43,410,280	-	43,410,280
	01		የሰራተኞቷል ተምህርት ማቅረብ	15,600,010	-	15,600,010
	02		የመመረጃና ተምህርት አመራር ሁሉም አገልግሎት	11,000,000	-	11,000,000
	03		የተምህሩት ተረጋግጣቶች ጥራት መሻሻል	10,418,460	-	10,418,460
	04		ገልማት መታወች የሰራተኞቷል ተምህርት	6,391,810	-	6,391,810
	03		ከፍተኛ ተምህርት ማቅረብ ዘርፍ	92,038,370	-	92,038,370
	01		የአከራማዊ ነዋሪ	12,150,460	-	12,150,460
	02		የመመረጃና ማህበራዊ ነዋሪ	25,757,450	-	25,757,450

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በብር

ክፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	ማግለጫ	የገንዘብ መንገድ		ድምጽ
				የመጀመሪያ ቀጣት ቤት	የመስረታ ቤት ንብረት	
		03	የአስተዳደርና መሰረት ልማት	37,488,840	-	37,488,840
		04	የኢትዮጵያ ፌዴራል ተምህርት	16,641,620	-	16,641,620
312			አዲስ አበባ የፋይናንድ	1,946,653,210	1,000,000,000	2,946,653,210
	01		ሸጋ አመራርና አስተዳደር	539,492,080	287,200,000	826,692,080
		01	ድንብና አገልግሎት መሰጠት	539,492,080	287,200,000	826,692,080
	03		መግር ማስተማር	958,522,020	497,473,600	1,455,995,620
		01	የመግር ማስተማር አገልግሎት መሰጠት	846,545,420	489,533,600	1,336,079,020
		02	የተማሪ አገልግሎት መሰጠት	111,976,600	7,940,000	119,916,600
	04		ተናትና ጥርጋር	76,607,350	19,561,680	96,169,030
		01	ተናትና ጥርጋር ማከፋፈ	65,073,930	12,095,720	77,169,650
		02	ቴክኖሎጂዎችን ወደ ማህበረሰቦች ማረጋገጫ	4,656,860	2,680,000	7,336,860
		03	የየፋይናንድ-አንድስት ትክክለኛ መፍጠር	6,876,560	4,785,960	11,662,520
	05		የማማከርና የሚሆነበት አገልግሎት	372,031,760	195,764,720	567,796,480
		01	የከልጠና የማማከር አገልግሎት መሰጠት	5,570,540	13,529,440	19,099,980
		02	የሁክምና አገልግሎት መሰጠት	366,461,220	182,235,280	548,696,500
313			ሀረም የፋይናንድ	1,433,831,170	21,013,000	1,454,844,170
	01		ሸጋ አመራርና አስተዳደር	475,942,220	21,013,000	496,955,220
		01	ድንብና አገልግሎት መሰጠት	475,942,220	21,013,000	496,955,220
	02		መግር ማስተማር	657,962,400	-	657,962,400
		01	የመግር ማስተማር አገልግሎት መሰጠት	578,475,000	-	578,475,000
		02	የተማሪ አገልግሎት መሰጠት	79,487,400	-	79,487,400
	03		ተናትና ጥርጋር	71,200,000	-	71,200,000
		01	ተናትና ጥርጋር ማከፋፈ	71,200,000	-	71,200,000
	04		የማማከርና የሚሆነበት አገልግሎት	228,726,550	-	228,726,550
		01	የከልጠና የማማከር አገልግሎት መሰጠት	52,501,750	-	52,501,750
		02	የሁክምና አገልግሎት መሰጠት	176,224,800	-	176,224,800
314			በቅርቡ የፋይናንድ	1,855,102,400	62,491,000	1,917,593,400
	01		ሸጋ አመራርና አስተዳደር	566,900,000	6,000,000	572,900,000
		01	ድንብና አገልግሎት መሰጠት	566,900,000	6,000,000	572,900,000
	03		መግር ማስተማር	1,003,102,400	20,000,000	1,023,102,400
		01	የመግር ማስተማር አገልግሎት መሰጠት	893,037,000	20,000,000	913,037,000
		02	የተማሪ አገልግሎት መሰጠት	110,065,400	-	110,065,400
	04		ተናትና ጥርጋር	80,000,000	-	80,000,000
		01	ተናትና ጥርጋር ማከፋፈ	80,000,000	-	80,000,000
	05		የማማከርና የሚሆነበት አገልግሎት	205,100,000	36,491,000	241,591,000
		01	የከልጠና የማማከር አገልግሎት መሰጠት	32,100,000	-	32,100,000
		02	የዕውቀኑ የተክናላቸው ስጋሜ ማረጋገጫ	3,000,000	-	3,000,000
		03	የሁክምና አገልግሎት መሰጠት	170,000,000	36,491,000	206,491,000
315			የሙሉ የፋይናንድ	1,165,689,550	94,512,250	1,260,201,800
	01		ሸጋ አመራርና አስተዳደር	230,643,970	33,600,000	264,243,970
		01	ድንብና አገልግሎት መሰጠት	230,643,970	33,600,000	264,243,970
	03		መግር ማስተማር	573,434,090	32,677,250	606,111,340
		01	የመግር ማስተማር አገልግሎት መሰጠት	495,857,290	23,577,250	519,434,540
		02	የተማሪ አገልግሎት መሰጠት	77,576,800	9,100,000	86,676,800
	04		ተናትና ጥርጋር	50,000,000	-	50,000,000
		01	ተናትና ጥርጋር ማከፋፈ	50,000,000	-	50,000,000
	05		የማማከርና የሚሆነበት አገልግሎት	311,611,490	28,235,000	339,846,490
		01	የከልጠና የማማከር አገልግሎት መሰጠት	30,000,000	-	30,000,000
		02	የሁክምና አገልግሎት መሰጠት	281,611,490	28,235,000	309,846,490
316			ሀዋል የፋይናንድ	1,465,339,095	47,070,747	1,512,409,842
	01		ሸጋ አመራርና አስተዳደር	482,403,426	47,070,747	529,474,173
		01	ድንብና አገልግሎት መሰጠት	482,403,426	47,070,747	529,474,173
	03		መግር ማስተማር	750,308,593	-	750,308,593
		01	የመግር ማስተማር አገልግሎት መሰጠት	654,174,751	-	654,174,751

የኢትዮጵያ ፌዴራላዊ ሥነግብት
የ2017 በታት ዓመት የመደበኛ ወጪ

ክፍ ብት የመጀመሪያ	ተደራሽ	ተግባር	መግለጫ	የገንዘብ ምንጻ		ድምር
				የመግለጫ ቁጥር	የመስረታ ቁጥር	
		02	የተማረ አገልግሎት መሰጠት	96,133,842	-	96,133,842
	04		የናትና የሚሸጠ	35,667,111	-	35,667,111
		01	የናትና የሚሸጠ ማከኑድ	30,776,199	-	30,776,199
		02	የሚሸጠው ውስጥና ማስተወሻው በትመክን ማስረጃዎች	4,890,912	-	4,890,912
	05		የሚማካርና የሚሸጠው አገልግሎት	196,959,965	-	196,959,965
		01	የህዝምና አገልግሎት መሰጠት	185,712,578	-	185,712,578
		02	በአገልግሎት የሚሸጠው አገልግሎት መሰጠት	11,247,387	-	11,247,387
317			ቁጥር ይነጋሩት	1,539,298,140	26,921,850	1,566,219,990
	01		ሠራ አመራር አስተዳደር	362,523,040	4,231,750	366,754,790
		01	ድንቀና አገልግሎት መሰጠት	362,523,040	4,231,750	366,754,790
	03		ማማር ማስተማር	810,711,090	4,970,400	815,681,490
		01	የመማር ማስተማር አገልግሎት መሰጠት	714,125,410	4,970,400	719,095,810
		02	የተማረ አገልግሎት መሰጠት	96,585,680	-	96,585,680
	04		የናትና የሚሸጠ	63,100,560	-	63,100,560
		01	የናትና የሚሸጠ ማከኑድ	53,610,560	-	53,610,560
		02	ሰዕቃና አግጽተው የተተሙ የሚሸጠው ስነዱች	1,370,000	-	1,370,000
		03	ለተጠቀሱ የተከራከሩ የሚሸጠው ውስጥና ማከኑድ	8,120,000	-	8,120,000
	05		የሚማካርና የሚሸጠው አገልግሎት	302,963,450	17,719,700	320,683,150
		01	የሚፈጻሚ የሚሸጠው አገልግሎት መሰጠት	7,200,000	-	7,200,000
		02	የህዝምና አገልግሎት መሰጠት	295,763,450	17,719,700	313,483,150
319			ሳሽ ሰርሽ ይነጋሩት	376,636,000	96,350,000	472,986,000
	01		ሠራ አመራር አስተዳደር	186,398,072	12,950,000	199,348,072
		01	ድንቀና አገልግሎት መሰጠት	186,398,072	12,950,000	199,348,072
	02		ማማር ማስተማር	154,325,546	55,400,000	209,725,546
		01	የመማር ማስተማር አገልግሎት መሰጠት	124,125,546	55,400,000	179,525,546
		02	የተማረ አገልግሎት መሰጠት	30,200,000	-	30,200,000
	03		የናትና የሚሸጠ ጥናቂዱም	19,400,000	-	19,400,000
		01	የናትና የሚሸጠ ማከኑድ	19,400,000	-	19,400,000
	04		ማሸጠው አገልግሎት	16,512,382	28,000,000	44,512,382
		01	የከፊርና አገልግሎት መሰጠት	10,598,468	28,000,000	38,598,468
		02	የሚማካርና አገልግሎት መሰጠት	5,913,914	-	5,913,914
321			የተከናወነው መያ ስልጣን አንቀጽነቶች	545,671,137	43,000,000	588,671,137
	01		ሠራ አመራር አስተዳደር	97,631,165	-	97,631,165
		01	ድንቀና አገልግሎት መሰጠት	97,631,165	-	97,631,165
	02		ማማር ማስተማር	239,220,000	43,000,000	282,220,000
		01	የመማር ማስተማር አገልግሎት መሰጠት	92,070,000	43,000,000	135,070,000
		02	የተከናወነው መያ ትምህርና ሥልጣን መሰጠት	82,150,000	-	82,150,000
		03	ለወጪ ህንጻ መሞላዎች ደምዥና አበል እና ተያይዞ መጨምሮች መሰጠት	65,000,000	-	65,000,000
	03		የናትና የሚሸጠ	134,416,251	-	134,416,251
		01	የናትና የሚሸጠ ማከኑድ	58,235,000	-	58,235,000
		02	የሚሸጠውና አቅም ገንባት ወልሆነ ማሰከራ ማደረሻዎች	76,181,251	-	76,181,251
	04		የተከናወነው አንቀጽነቶች ልማት	74,403,721	-	74,403,721
		01	ተከናወነው ልማት የፈጻሚ አቅም ማሰከራ	74,403,721	-	74,403,721
323			የተማሸጠው መዘናኛ ፍተናዎች አገልግሎት	2,700,000,000	-	2,700,000,000
	01		ሠራ አመራር አስተዳደር	96,622,130	-	96,622,130
		01	ድንቀና አገልግሎት መሰጠት	96,622,130	-	96,622,130
	02		ሁን አቅም የተማሸጠው ቅዱ ተናት	15,093,060	-	15,093,060
		01	የሁን አቅም የተማሸጠው ቅዱ ተናት ማከኑድ	15,093,060	-	15,093,060
	03		የፋተና አቅምና ሌሎማት የሚሸጠው ውስጥና ማከኑድ	145,580,670	-	145,580,670
		01	ፋተናዎች አዘጋጅቶ መሬታ	145,580,670	-	145,580,670
	04		የፋተና አስተዳደር	2,442,704,140	-	2,442,704,140
		01	የተከናወነው መያ መሰጠት	2,338,529,340	-	2,338,529,340
		02	የየቃቃ ትምህርና መረጃዎች ማሰከራ ማደረሻዎች	104,174,800	-	104,174,800
324			የግምገብ ይነጋሩት	377,820,070	12,372,740	390,192,810

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻ ዓመት የሚደበኝ ዘርፍ

በብር

ከፍ የመጀመሪያ ከፍ የመጀመሪያ	ተደራገጋ ተደራገጋ	ተገብ ተገብ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመጀመሪያ ቀጣይ የመጀመሪያ ቀጣይ	የመጀመሪያ ቀጣይ	
	01		ሠራ አመራርና አስተዳደር	118,504,110	2,422,740	120,926,850
	01		ድንቀና አገልግሎት መሰጠት	118,504,110	2,422,740	120,926,850
02			ማማር ማስተማር	210,563,000	9,950,000	220,513,000
	01		የመማር ማስተማር አገልግሎት መሰጠት	171,659,690	9,679,510	181,339,200
	02		የተማሪ አገልግሎት መሰጠት	38,903,310	270,490	39,173,800
03			የጥቅም መረጃ	35,346,960	-	35,346,960
	01		የጥቅም መረጃ ማከፋፈ	35,346,960	-	35,346,960
04			የሚሆነውን መከተሉት ማቅረብ ማስተማር	13,406,000	-	13,406,000
	01		አጭጭር ስልጠኞች መሰጠት	6,353,100	-	6,353,100
	02		የተከናወች መከተሉት ለሚሆነውን ማስተማር	7,052,900	-	7,052,900
325			በረኩ ይረስናስተ	271,841,450	-	271,841,450
	01		ሠራ አመራርና አስተዳደር	140,311,200	-	140,311,200
	01		ድንቀና አገልግሎት መሰጠት	140,311,200	-	140,311,200
02			ማማር ማስተማር	110,630,250	-	110,630,250
	01		የመማር ማስተማር አገልግሎት መሰጠት	94,747,718	-	94,747,718
	02		የተማሪ አገልግሎት መሰጠት	15,882,532	-	15,882,532
03			የጥቅም መረጃ	8,800,000	-	8,800,000
	01		የጥቅም መረጃ ማከፋፈ	8,800,000	-	8,800,000
04			የሚሆነውን አገልግሎት	12,100,000	-	12,100,000
	01		የሚሆነውን አገልግሎት መሰጠት	12,100,000	-	12,100,000
326			አርባ ይረስናስተ	648,931,980	58,150,000	707,081,980
	01		ሠራ አመራርና አስተዳደር	167,390,910	20,000,000	187,390,910
	01		ድንቀና አገልግሎት መሰጠት	167,390,910	20,000,000	187,390,910
02			ማማር ማስተማር	326,503,700	28,150,000	354,653,700
	01		የመማር ማስተማር አገልግሎት መሰጠት	295,410,700	27,150,000	322,560,700
	02		የተማሪ አገልግሎት መሰጠት	31,093,000	1,000,000	32,093,000
03			የጥቅም መረጃ	20,000,000	-	20,000,000
	01		የጥቅም መረጃ ማከፋፈ	20,000,000	-	20,000,000
04			የሚሆነውን አገልግሎት	135,037,370	10,000,000	145,037,370
	01		የሚሆነውን የሚሆነውን አገልግሎት መሰጠት	12,006,000	-	12,006,000
	02		የህዝም አገልግሎት መሰጠት	123,031,370	10,000,000	133,031,370
327			ስላለ ይረስናስተ	603,113,130	8,809,000	611,922,130
	01		ሠራ አመራርና አስተዳደር	157,707,470	-	157,707,470
	01		ድንቀና አገልግሎት መሰጠት	157,707,470	-	157,707,470
02			ማማር ማስተማር	304,755,343	-	304,755,343
	01		የመማር ማስተማር አገልግሎት መሰጠት	279,160,543	-	279,160,543
	02		የተማሪ አገልግሎት መሰጠት	25,594,800	-	25,594,800
03			የጥቅም መረጃ	18,400,000	-	18,400,000
	01		የጥቅም መረጃ ማከፋፈ	18,400,000	-	18,400,000
04			ማቅረብ አገልግሎት	122,250,317	8,809,000	131,059,317
	01		ማዋኑ ማቅረብ አገልግሎት መሰጠት	6,380,000	-	6,380,000
	02		የህዝም አገልግሎት መሰጠት	115,870,317	8,809,000	124,679,317
328			አቶ ቦሌተም ይረስናስተ	552,243,900	17,425,320	569,669,220
	01		ሠራ አመራርና አስተዳደር	249,699,500	9,061,170	258,760,670
	01		ድንቀና አገልግሎት መሰጠት	249,699,500	9,061,170	258,760,670
02			ማማር ማስተማር	226,256,200	8,364,150	234,620,350
	01		የመማር ማስተማር አገልግሎት መሰጠት	209,778,150	8,364,150	218,142,300
	02		የተማሪ አገልግሎት መሰጠት	16,478,050	-	16,478,050
03			የጥቅም መረጃ	57,216,200	-	57,216,200
	01		የጥቅም መረጃ ማከፋፈ	57,216,200	-	57,216,200
04			የሚሆነውን ማቅረብ አገልግሎት	19,072,000	-	19,072,000
	01		ማዋኑ ማቅረብ አገልግሎት	19,072,000	-	19,072,000
329			ዶም, ደሳ ይረስናስተ	630,918,325	7,441,000	638,359,325
	01		ሠራ አመራርና አስተዳደር	189,623,457	3,720,500	193,343,957

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በብር

ከፍ የመጀገኑት	ተደራገጋ ቁጥር	ተገና ውጭ	ማግለጫ	የገንዘብ መንገድ		ድጂ
				የመጀገኑት ቀጣይ ቤት	የመጀገኑት ቤት ንብረት	
		01	ዶንዱ አገልግሎት መስጠት	189,623,457	3,720,500	193,343,957
	02		መሆና ማስተማር	271,015,368	-	271,015,368
		01	የመሆና ማስተማር አገልግሎት መስጠት	225,641,000	-	225,641,000
		02	የተማሪ አገልግሎት መስጠት	45,374,368	-	45,374,368
	03		ተናትና ጥርጋር	17,000,000	-	17,000,000
		01	ተናትና ጥርጋር ማካሬድ	17,000,000	-	17,000,000
	04		የመሆና የሚሆን አገልግሎት	153,279,500	3,720,500	157,000,000
		01	የመሆና የሚሆን አገልግሎት	14,000,000	-	14,000,000
		02	የሁክም አገልግሎት መስጠት	139,279,500	3,720,500	143,000,000
357			ቀበሌዎች ደረሰኝነት	593,322,610	-	593,322,610
	01		ሠራ አመራር አስተዳደር	264,476,490	-	264,476,490
		01	ዶንዱ አገልግሎት መስጠት	264,476,490	-	264,476,490
	02		መሆና ማስተማር	257,491,020	-	257,491,020
		01	የመሆና ማስተማር አገልግሎት መስጠት	222,733,420	-	222,733,420
		02	የተማሪ አገልግሎት መስጠት	34,757,600	-	34,757,600
	03		ተናትና ጥርጋር	53,526,210	-	53,526,210
		01	ተናትና ጥርጋር ማካሬድ	53,526,210	-	53,526,210
	04		የመሆና የሚሆን አገልግሎት	17,828,890	-	17,828,890
		01	የሰልጠና የሚሆን አገልግሎት መስጠት	17,828,890	-	17,828,890
358			፩ንተ ደረሰኝነት	513,978,036	15,100,000	529,078,036
	01		ሠራ አመራር አስተዳደር	252,560,931	5,000,000	257,560,931
		01	ዶንዱ አገልግሎት መስጠት	252,560,931	5,000,000	257,560,931
	02		መሆና ማስተማር	201,170,265	10,000,000	211,170,265
		01	የመሆና ማስተማር አገልግሎት መስጠት	173,683,694	10,000,000	183,683,694
		02	የተማሪ አገልግሎት መስጠት	27,486,571	-	27,486,571
	03		ተናትና ጥርጋር	27,876,638	100,000	27,976,638
		01	ተናትና ጥርጋር ማካሬድ	27,876,638	100,000	27,976,638
	04		የመሆና የሚሆን አገልግሎት	32,370,202	-	32,370,202
		01	የሰልጠና የሚሆን አገልግሎት መስጠት	32,370,202	-	32,370,202
362			ከተሸ የተሸጠና ደረሰኝነት	446,306,036	-	446,306,036
	01		ሠራ አመራር አስተዳደር	202,244,436	-	202,244,436
		01	ዶንዱ አገልግሎት መስጠት	202,244,436	-	202,244,436
	02		ማስተማር እና መሆና	223,442,600	-	223,442,600
		01	የመሆና ማስተማር አገልግሎት መስጠት	198,262,000	-	198,262,000
		02	የተማሪ አገልግሎት መስጠት	25,180,600	-	25,180,600
	03		ተናትና ጥርጋር	13,919,000	-	13,919,000
		01	ተናትና ጥርጋር ማካሬድ	13,919,000	-	13,919,000
	04		የመሆና እና የሚሆን አገልግሎት	6,700,000	-	6,700,000
		01	የሰልጠና የሚሆን አገልግሎት መስጠት	6,700,000	-	6,700,000
364			፳፻ ደረሰኝነት	442,240,820	575,000	442,815,820
	01		ሠራ አመራር አስተዳደር	179,874,820	575,000	180,449,820
		01	ዶንዱ አገልግሎት መስጠት	179,874,820	575,000	180,449,820
	02		መሆና ማስተማር	231,166,000	-	231,166,000
		01	የመሆና ማስተማር አገልግሎት መስጠት	223,650,000	-	223,650,000
		02	የተማሪ አገልግሎት መስጠት	7,516,000	-	7,516,000
	03		ተናትና ጥርጋር	22,200,000	-	22,200,000
		01	ተናትና ጥርጋር	22,200,000	-	22,200,000
	04		የመሆና የሚሆን አገልግሎት	9,000,000	-	9,000,000
		01	የሰልጠና የሚሆን አገልግሎት መስጠት	9,000,000	-	9,000,000
365			ማቅረብ አምስ ደረሰኝነት	551,162,820	6,708,050	557,870,870
	01		ሠራ አመራር አስተዳደር	266,247,410	-	266,247,410
		01	ዶንዱ አገልግሎት መስጠት	266,247,410	-	266,247,410
	02		መሆና ማስተማር	250,336,077	6,708,050	257,044,127
		01	የመሆና ማስተማር አገልግሎት መስጠት	223,672,677	6,708,050	230,380,727

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በብር

ከፍ ብት የመግቢት	ተደረገ	ተጠቀ	ማግለጫ	የገንዘብ መንገድ		ድምጽ
				የመግቢት ማጭች ቤት	የመስረታ ቤት ገቢ	
		02	የተሟረ አገልግሎት መሰጠት	26,663,400	-	26,663,400
	03		የጥቅም መርምሪ	19,271,373	-	19,271,373
		01	የጥቅም መርምሪ ማከፀይ	19,271,373	-	19,271,373
	04		የሚማካርድ የሚሆነበት አገልግሎት	15,307,960	-	15,307,960
		01	አስተዳደር የሚማካርድ አገልግሎት መሰጠት	15,307,960	-	15,307,960
366			ደንብቁ ይረስኬነት	536,347,460	13,381,990	549,729,450
	01		ሠራ አመራር አስተዳደር	215,000,000	-	215,000,000
		01	ድንብቁ አገልግሎት መሰጠት	215,000,000	-	215,000,000
	02		ማማር ማስተማር	290,347,460	13,381,990	303,729,450
		01	የማማር ማስተማር አገልግሎት መሰጠት	269,252,060	13,381,990	282,634,050
		02	የተሟረ አገልግሎት መሰጠት	21,095,400	-	21,095,400
	03		የጥቅም መርምሪ	11,000,000	-	11,000,000
		01	የጥቅም መርምሪ ማከፀይ	11,000,000	-	11,000,000
	04		የሚማካርድ የሚሆነበት አገልግሎት	20,000,000	-	20,000,000
		01	የሰልጠና የሚማካርድ አገልግሎት መሰጠት	20,000,000	-	20,000,000
367			እንቃጣ ይረስኬነት	549,903,410	22,711,630	572,615,040
	01		ሠራ አመራር አስተዳደር	187,832,126	-	187,832,126
		01	ድንብቁ አገልግሎት መሰጠት	187,832,126	-	187,832,126
	02		ማማር ማስተማር	334,780,961	22,711,630	357,492,591
		01	የማማር ማስተማር አገልግሎት መሰጠት	286,007,161	22,711,630	308,718,791
		02	የተሟረ አገልግሎት መሰጠት	48,773,800	-	48,773,800
	03		የጥቅም መርምሪ	15,807,221	-	15,807,221
		01	የጥቅም መርምሪ ማከፀይ	15,807,221	-	15,807,221
	04		የሚማካርድ የሚሆነበት አገልግሎት	11,483,102	-	11,483,102
		01	የሰልጠና የሚማካርድ አገልግሎት መሰጠት	11,483,102	-	11,483,102
368			በንግ ይረስኬነት	479,481,130	-	479,481,130
	01		ሠራ አመራር አስተዳደር	178,272,200	-	178,272,200
		01	ድንብቁ አገልግሎት መሰጠት	178,272,200	-	178,272,200
	02		ማማር ማስተማር	244,539,830	-	244,539,830
		01	የማማር ማስተማር አገልግሎት መሰጠት	197,020,400	-	197,020,400
		02	የተሟረ አገልግሎት መሰጠት	47,519,430	-	47,519,430
	03		የጥቅም መርምሪ	39,584,700	-	39,584,700
		01	የጥቅም መርምሪ ማከፀይ	39,584,700	-	39,584,700
	04		የሚማካርድ የሚሆነበት አገልግሎት	17,084,400	-	17,084,400
		01	የሰልጠና የሚማካርድ አገልግሎት መሰጠት	17,084,400	-	17,084,400
369			ወረቦ ይረስኬነት	505,733,290	8,956,670	514,689,960
	01		ሠራ አመራር አስተዳደር	187,999,487	956,670	188,956,157
		01	ድንብቁ አገልግሎት መሰጠት	187,999,487	956,670	188,956,157
	02		ማማር ማስተማር	264,627,397	8,000,000	272,627,397
		01	የማማር ማስተማር አገልግሎት መሰጠት	240,357,597	8,000,000	248,357,597
		02	የተሟረ አገልግሎት መሰጠት	24,269,800	-	24,269,800
	03		የጥቅም መርምሪ	53,106,406	-	53,106,406
		01	የጥቅም መርምሪ ማከፀይ	53,106,406	-	53,106,406
371			እርስ መንገድ ይረስኬነት	1,464,255,768	67,221,880	1,531,477,648
	01		ሠራ አመራር አስተዳደር	405,721,568	700,000	406,421,568
		01	ድንብቁ አገልግሎት መሰጠት	405,721,568	700,000	406,421,568
	03		ማማር ማስተማር	758,292,430	42,528,260	800,820,690
		01	የማማር ማስተማር አገልግሎት መሰጠት	589,055,230	42,213,260	631,268,490
		02	የተሟረ አገልግሎት መሰጠት	169,237,200	315,000	169,552,200
	04		የጥቅም መርምሪ	62,277,440	-	62,277,440
		01	የጥቅም መርምሪ ማከፀይ	62,277,440	-	62,277,440
	05		የሚማካርድ የሚሆነበት አገልግሎት	237,964,330	23,993,620	261,957,950
		01	የሰልጠና የሚማካርድ አገልግሎት መሰጠት	35,432,330	18,845,100	54,277,430
		02	የሁክም አገልግሎት መሰጠት	202,532,000	5,148,520	207,680,520

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ከፍ የመግቢት	ተደረገ	ተገና	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረም በት ጊዜ	
372			ትንሹር ይረሰኝነት	1,721,834,625	111,862,750	1,833,697,375
	01		ሠራ አመራር አስተዳደር	442,871,267	-	442,871,267
	01		ድንቀና አገልግሎት መስጠት	442,871,267	-	442,871,267
	03		መማር ማስተማር	851,406,782	10,000,000	861,406,782
	01		የመማር ማስተማር አገልግሎት መስጠት	756,400,782	10,000,000	766,400,782
	02		የተማሪዎች አገልግሎት መስጠት	95,006,000	-	95,006,000
	04		ጥናትና ጥርጋር	38,734,340	-	38,734,340
	01		ጥናትና ጥርጋር ማከፋፈ	38,734,340	-	38,734,340
	05		የመማካር የሚሆነበት አገልግሎት	388,822,236	101,862,750	490,684,986
	01		የከልጠና የማማካር አገልግሎት መስጠት	11,415,542	-	11,415,542
	02		የሁክም አገልግሎት መስጠት	377,406,694	101,862,750	479,269,444
373			አዲማ ስጋገኑ ተከናወች ይረሰኝነት	753,215,268	27,127,500	780,342,768
	01		ሠራ አመራር አስተዳደር	332,755,605	6,000,000	338,755,605
	01		ድንቀና አገልግሎት መስጠት	332,755,605	6,000,000	338,755,605
	03		መማር ማስተማር	371,671,255	21,127,500	392,798,755
	01		የመማር ማስተማር አገልግሎት መስጠት	326,421,065	21,127,500	347,548,565
	02		የተማሪ አገልግሎት መስጠት	45,250,190	-	45,250,190
	04		ጥናትና ጥርጋር	25,256,221	-	25,256,221
	01		ጥናትና ጥርጋር ማከፋፈ	25,256,221	-	25,256,221
	05		የመማካር የሚሆነበት አገልግሎት	23,532,187	-	23,532,187
	01		የመክር አገልግሎት መስጠት	23,532,187	-	23,532,187
374			የዲሳ ይረሰኝነት	1,035,172,950	52,050,000	1,087,222,950
	01		ሠራ አመራር አስተዳደር	307,048,850	8,000,000	315,048,850
	01		ድንቀና አገልግሎት መስጠት	307,048,850	8,000,000	315,048,850
	03		መማር ማስተማር	495,284,560	26,050,000	521,334,560
	01		የመማር ማስተማር አገልግሎት መስጠት	434,452,460	26,050,000	460,502,460
	02		የተማሪ አገልግሎት መስጠት	60,832,100	-	60,832,100
	04		ጥናትና ጥርጋር	49,321,190	-	49,321,190
	01		ጥናትና ጥርጋር ማከፋፈ	42,321,190	-	42,321,190
	02		የመርመር ውስጥና ማስረጃ	7,000,000	-	7,000,000
	05		የመማካር የሚሆነበት አገልግሎት	183,518,350	18,000,000	201,518,350
	01		የከልጠና የማማካር አገልግሎት መስጠት	25,572,910	-	25,572,910
	02		የሁክም አገልግሎት መስጠት	157,945,440	18,000,000	175,945,440
375			የተምህርና ስልጠና ባለሙያ	135,189,405	-	135,189,405
	01		ሠራ አመራር አስተዳደር	57,505,314	-	57,505,314
	01		ድንቀና አገልግሎት መስጠት	57,505,314	-	57,505,314
	02		አው-ቆና እና ስታናድርድዕስናን አስተባኑና አዲት	18,836,660	-	18,836,660
	01		አው-ቆና እና ስታናድርድዕስናን የሚከተሉት የክስር ስርዓት መዘርግቷት	18,836,660	-	18,836,660
	03		ቁጥጥር እና አንቀጽና	19,239,192	-	19,239,192
	01		ከትና ቁጥጥር እና አንቀጽናን የሚከተሉት የክስር ስርዓት	19,239,192	-	19,239,192
	04		ፈቻድ አስተባኑና አዲት	39,608,239	-	39,608,239
	01		የተረሱ እና ቅዱድ አስተባኑ የሚከተሉት የክስር ስርዓት መዘርግቷት	39,608,239	-	39,608,239
377			ደራዕቅ ይረሰኝነት	846,632,070	37,451,000	884,083,070
	01		ሠራ አመራር አስተዳደር	182,180,000	-	182,180,000
	01		ድንቀና አገልግሎት መስጠት	182,180,000	-	182,180,000
	02		መማር ማስተማር	408,181,120	37,451,000	445,632,120
	01		የመማር ማስተማር አገልግሎት መስጠት	374,840,120	36,451,000	411,291,120
	02		የተማሪ አገልግሎት መስጠት	33,341,000	1,000,000	34,341,000
	03		ጥናት እና ጥርጋር	16,000,000	-	16,000,000
	01		ጥናትና ጥርጋር ማከፋፈ	16,000,000	-	16,000,000
	04		የመማካር የሚሆነበት አገልግሎት	240,270,950	-	240,270,950
	01		የከልጠና የማማካር አገልግሎት መስጠት	10,050,000	-	10,050,000
	02		የሁክም አገልግሎት መስጠት	230,220,950	-	230,220,950
378			ቁጥጥር ይረሰኝነት	1,026,393,760	61,343,000	1,087,736,760

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ከፍ በት የመግቢት	ተደረገ	ተገኘ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረታ በት	
	01		ሠራ አመራር አስተዳደር	250,675,960	-	250,675,960
	01		ድንቅና አገልግሎት መሰጠት	250,675,960	-	250,675,960
03			ማማር ማስተማር	437,167,800	33,613,000	470,780,800
	01		የመማር ማስተማር አገልግሎት መሰጠት	390,350,000	33,613,000	423,963,000
	02		የተማሪ አገልግሎት መሰጠት	46,817,800	-	46,817,800
04			የጥቅና ምርመር	48,000,000	-	48,000,000
	01		የጥቅና ምርመር ማከፋይ	48,000,000	-	48,000,000
05			የሚማካር ማህበረሰቦ አገልግሎት	290,550,000	27,730,000	318,280,000
	01		የሰልጠና የሚማካር አገልግሎት መሰጠት	11,210,000	12,000,000	23,210,000
	02		የሁዝና አገልግሎት መሰጠት	279,340,000	15,730,000	295,070,000
379			ወሌ ይነስርብት	1,139,198,738	2,000,000	1,141,198,738
	01		ሠራ አመራር አስተዳደር	340,877,196	-	340,877,196
	01		ድንቅና አገልግሎት መሰጠት	340,877,196	-	340,877,196
02			ማማር ማስተማር	734,215,539	2,000,000	736,215,539
	01		የመማር ማስተማር አገልግሎት መሰጠት	667,817,539	2,000,000	669,817,539
	02		የተማሪ አገልግሎት መሰጠት	66,398,000	-	66,398,000
03			የጥቅና ምርመር	43,689,183	-	43,689,183
	01		የጥቅና ምርመር ማከፋይ	32,689,183	-	32,689,183
	02		የሚረመር ው-ጠቅና ማስተማር ማስረጃዎች	11,000,000	-	11,000,000
04			የሚማካር ማህበረሰቦ አገልግሎት	20,416,820	-	20,416,820
	01		የሰልጠና የሚማካር አገልግሎት መሰጠት	20,416,820	-	20,416,820
381			ደብረማርቀስ ይነስርብት	748,373,780	12,228,890	760,602,670
	01		ሠራ አመራር አስተዳደር	182,606,600	-	182,606,600
	01		ድንቅና አገልግሎት መሰጠት	182,606,600	-	182,606,600
02			ማማር ማስተማር	520,530,180	12,228,890	532,759,070
	01		የመማር ማስተማር አገልግሎት መሰጠት	494,951,580	12,228,890	507,180,470
	02		የተማሪ አገልግሎት መሰጠት	25,578,600	-	25,578,600
03			የጥቅና ምርመር	44,250,000	-	44,250,000
	01		የጥቅና ምርመር ማከፋይ	43,050,000	-	43,050,000
	02		የሚረመር ው-ጠቅና ማስተማር ማስረጃዎች	1,200,000	-	1,200,000
04			የሚማካር ማህበረሰቦ አገልግሎት	987,000	-	987,000
	01		የሰልጠና የሚማካር አገልግሎት መሰጠት	987,000	-	987,000
382			ወሌ ይነስርብት	1,010,921,470	154,338,000	1,165,259,470
	01		ሠራ አመራር አስተዳደር	195,721,441	-	195,721,441
	01		ድንቅና አገልግሎት መሰጠት	195,721,441	-	195,721,441
02			ማማር ማስተማር	393,287,078	85,317,200	478,604,278
	01		የመማር ማስተማር አገልግሎት መሰጠት	365,711,478	85,317,200	451,028,678
	02		የተማሪ አገልግሎት መሰጠት	27,575,600	-	27,575,600
03			የጥቅና ምርመር	40,944,300	-	40,944,300
	01		የጥቅና ምርመር ማከፋይ	22,944,300	-	22,944,300
	02		የሚረመር ው-ጠቅና ማስተማር ማስረጃዎች	18,000,000	-	18,000,000
04			የሚማካር ማህበረሰቦ አገልግሎት	380,968,651	69,020,800	449,989,451
	01		የሰልጠና የሚማካር አገልግሎት መሰጠት	38,000,000	-	38,000,000
	02		የሁዝና አገልግሎት መሰጠት	342,968,651	69,020,800	411,989,451
383			ወሌ ይነስርብት	818,152,773	99,909,067	918,061,840
	01		ሠራ አመራር አስተዳደር	196,781,539	10,989,998	207,771,537
	01		ድንቅና አገልግሎት መሰጠት	196,781,539	10,989,998	207,771,537
03			ማማር ማስተማር	438,077,916	75,930,304	514,008,220
	01		የመማር ማስተማር አገልግሎት መሰጠት	344,537,653	68,337,804	412,875,457
	02		የተማሪ አገልግሎት መሰጠት	93,540,263	7,592,500	101,132,763
04			የጥቅና ምርመር	30,123,847	7,761,913	37,885,760
	01		የጥቅና ምርመር ማከፋይ	22,592,883	5,994,544	28,587,427
	02		የሚረመር ው-ጠቅና ማስተማር ማስረጃዎች	7,530,964	1,767,369	9,298,333
	05		የሚማካር ማህበረሰቦ አገልግሎት	153,169,471	5,226,852	158,396,323

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በብር

ክፍ ብት የመጀከት	ተደራገጫ	ተገና	ማግለጫ	የገንዘብ ጥንቃቄ		ድምር
				የመጀከት ባሮች ቤት	የመስረቶ ቤት ጊዜ	
		01	የሰልጠና የሚማከር አገልግሎት መሰጠት	30,234,319	3,996,362	34,230,681
		02	የህዝምና አገልግሎት መሰጠት	122,935,152	1,230,490	124,165,642
384			አከላም ይዘጋጀነት	901,321,740	20,570,000	921,891,740
	01		ሠራ አመራርና አስተዳደር	247,905,250	5,500,000	253,405,250
		01	ድንቅና አገልግሎት መሰጠት	247,905,250	5,500,000	253,405,250
	02		መማሪ ማስተማር	541,690,890	8,500,000	550,190,890
		01	የመማሪ ማስተማር አገልግሎት መሰጠት	490,779,690	8,500,000	499,279,690
		02	የተማሪ አገልግሎት መሰጠት	50,911,200	-	50,911,200
	03		ጥናትና ምርምር	26,866,600	-	26,866,600
		01	ቂሳር ፍት ጥናትና ምርምሮችን ማከፀይ	23,069,170	-	23,069,170
		02	የምርምር ውስጥና ማስተማር ማስረጃዎች	3,797,430	-	3,797,430
	04		የሚማከርና የሚሆነበት አገልግሎት	84,859,000	6,570,000	91,429,000
		01	የሰልጠና የሚማከር አገልግሎት መሰጠት	5,256,150	-	5,256,150
		02	የህዝምና አገልግሎት መሰጠት	79,602,850	6,570,000	86,172,850
385			መጀመሪያ ይዘጋጀነት	984,631,050	58,538,790	1,043,169,840
	01		ሠራ አመራርና አስተዳደር	218,965,410	10,353,470	229,318,880
		01	ድንቅና አገልግሎት መሰጠት	218,965,410	10,353,470	229,318,880
	03		መማሪ ማስተማር	515,763,490	29,898,020	545,661,510
		01	የመማሪ ማስተማር አገልግሎት መሰጠት	456,595,500	29,898,020	486,493,520
		02	የተማሪ አገልግሎት መሰጠት	59,167,990	-	59,167,990
	04		ጥናትና ምርምር	23,433,840	1,200,000	24,633,840
		01	ጥናትና ምርምር ማከፀይ	23,433,840	1,200,000	24,633,840
	05		የሚሆነበት ምክር አገልግሎት	226,468,310	17,087,300	243,555,610
		01	የሰልጠና የሚማከር አገልግሎት መሰጠት	11,582,440	608,270	12,190,710
		02	የህዝምና አገልግሎት መሰጠት	214,885,870	16,479,030	231,364,900
386			ዶ-ስ-ብ-ሮ-ና ይዘጋጀነት	1,048,378,310	71,246,730	1,119,625,040
	01		ሠራ አመራርና አስተዳደር	250,589,718	-	250,589,718
		01	ድንቅና አገልግሎት መሰጠት	250,589,718	-	250,589,718
	02		መማሪ ማስተማር	511,707,202	37,000,000	548,707,202
		01	የመማሪ ማስተማር አገልግሎት መሰጠት	464,982,110	37,000,000	501,982,110
		02	የተማሪ አገልግሎት መሰጠት	46,725,092	-	46,725,092
	03		ጥናት እና ምርምር	31,561,944	-	31,561,944
		01	ጥናትና ምርምር ማከፀይ	31,561,944	-	31,561,944
	04		የሚማከርና የሚሆነበት አገልግሎት	254,519,446	34,246,730	288,766,176
		01	የሰልጠና የሚማከር አገልግሎት መሰጠት	8,488,700	-	8,488,700
		02	የህዝምና አገልግሎት መሰጠት	246,030,746	34,246,730	280,277,476
387			ማካን/ክና ይዘጋጀነት	653,530,700	98,530,480	752,061,180
	01		ሠራ አመራርና አስተዳደር	210,234,580	2,594,800	212,829,380
		01	ድንቅና አገልግሎት መሰጠት	210,234,580	2,594,800	212,829,380
	02		መማሪ ማስተማር	293,614,920	60,000,000	353,614,920
		01	የመማሪ ማስተማር አገልግሎት መሰጠት	263,491,520	60,000,000	323,491,520
		02	የተማሪ አገልግሎት መሰጠት	30,123,400	-	30,123,400
	03		ጥናት እና ምርምር	6,960,000	-	6,960,000
		01	ጥናትና ምርምር ማከፀይ	6,960,000	-	6,960,000
	04		የሚማከርና የሚሆነበት አገልግሎት	142,721,200	35,935,680	178,656,880
		01	የሰልጠና የሚማከር አገልግሎት መሰጠት	2,529,100	200,000	2,729,100
		02	የህዝምና አገልግሎት መሰጠት	140,192,100	35,735,680	175,927,780
388			ሰጠራ ይዘጋጀነት	764,526,648	9,158,050	773,684,698
	01		ሠራ አመራርና አስተዳደር	328,735,000	-	328,735,000
		01	ድንቅና አገልግሎት መሰጠት	328,735,000	-	328,735,000
	02		መማሪ ማስተማር	363,399,438	9,158,050	372,557,488
		01	የመማሪ ማስተማር አገልግሎት መሰጠት	331,348,038	9,158,050	340,506,088
		02	የተማሪ አገልግሎት መሰጠት	32,051,400	-	32,051,400
	03		ጥናት እና ምርምር	37,646,142	-	37,646,142

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በፌርማ

ክፍ የመግቢት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ቀጣይ ቤት	የመስረታ ቤት ገቢ	
		01	የተከና ጥርጋር ማከፋፈ	25,380,881	-	25,380,881
		02	ካከላለች ማቅረብ ማስጠና	6,144,575	-	6,144,575
		03	የጥርጋር ውስጥ ማስረጃዎች	6,120,686	-	6,120,686
04			የሚሆንበት አገልግሎት	34,746,068	-	34,746,068
		01	የሰነድና የሚመከር አገልግሎት መስጠት	10,132,879	-	10,132,879
		02	የህዝም አገልግሎት መስጠት	24,613,189	-	24,613,189
389			አቶው ይረሰኑት	928,258,392	52,884,998	981,143,390
	01		ሠራ አመራር አስተዳደር	279,198,746	35,934,998	315,133,744
	01		ድንቃና አገልግሎት መስጠት	279,198,746	35,934,998	315,133,744
02			መሬር ማስተማር	416,275,221	-	416,275,221
	01		የሙማር ማስተማር አገልግሎት መስጠት	370,844,021	-	370,844,021
	02		የተማሪ አገልግሎት መስጠት	45,431,200	-	45,431,200
03			ተናት እና ጥርጋር	11,050,000	-	11,050,000
	01		የተከና ጥርጋር ማከፋፈ	11,050,000	-	11,050,000
04			የሚሆንበት ማከር አገልግሎት	221,734,425	16,950,000	238,684,425
	01		የዋሳውና የሚመከር አገልግሎት መስጠት	5,960,000	-	5,960,000
	02		የህዝም አገልግሎት መስጠት	215,774,425	16,950,000	232,724,425
391			አዲስ አበባ ስራንስ ተከናወች ይረሰኑት	856,226,090	15,064,100	871,290,190
	01		ሠራ አመራር አስተዳደር	206,375,910	-	206,375,910
	01		ድንቃና አገልግሎት መስጠት	206,375,910	-	206,375,910
02			መሬር ማስተማር	525,721,570	15,064,100	540,785,670
	01		የሙማር ማስተማር አገልግሎት መስጠት	482,708,830	15,064,100	497,772,930
	02		የተማሪ አገልግሎት መስጠት	43,012,740	-	43,012,740
03			ተናት ጥርጋር	116,646,480	-	116,646,480
	01		የተከና ጥርጋር ማከፋፈ	116,646,480	-	116,646,480
04			የሚሆንበት ማከር አገልግሎት	7,482,130	-	7,482,130
	01		የዚስትና-አንቀጽ ተከናወች ማስተካከል	4,489,290	-	4,489,290
	02		የዋሳውና የሚመከር አገልግሎት መስጠት	2,992,840	-	2,992,840
392			አዲስ ይረሰኑት	580,077,320	15,704,000	595,781,320
	01		ሠራ አመራር አስተዳደር	154,763,270	11,474,000	166,237,270
	01		ድንቃና አገልግሎት መስጠት	154,763,270	11,474,000	166,237,270
02			መሬር ማስተማር	271,624,400	4,230,000	275,854,400
	01		የሙማር ማስተማር አገልግሎት መስጠት	242,842,000	4,230,000	247,072,000
	02		የተማሪ አገልግሎት መስጠት	28,782,400	-	28,782,400
03			ተናት ጥርጋር	40,955,000	-	40,955,000
	01		የተከና ጥርጋር ማከፋፈ	40,353,000	-	40,353,000
	02		ካከላለች ማቅረብ ማስተካከል	602,000	-	602,000
04			የሚሆንበት አገልግሎት	112,734,650	-	112,734,650
	01		የዋሳውና የሚመከር አገልግሎት መስጠት	10,017,000	-	10,017,000
	02		የህዝም አገልግሎት መስጠት	102,717,650	-	102,717,650
393			ቍቶው ይረሰኑት	755,142,370	28,782,500	783,924,870
	01		ሠራ አመራር አስተዳደር	134,783,010	-	134,783,010
	01		ድንቃና አገልግሎት መስጠት	134,783,010	-	134,783,010
02			መሬር ማስተማር	391,197,629	17,389,500	408,587,129
	01		የሙማር ማስተማር አገልግሎት መስጠት	327,916,829	17,389,500	345,306,329
	02		የተማሪ አገልግሎት መስጠት	63,280,800	-	63,280,800
03			ተናት ጥርጋር	21,945,121	-	21,945,121
	01		የተከና ጥርጋር ማከፋፈ	21,945,121	-	21,945,121
04			የሚሆንበት ማከር አገልግሎት	207,216,610	11,393,000	218,609,610
	01		የዋሳውና የሚመከር አገልግሎት መስጠት	13,847,378	-	13,847,378
	02		የህዝም አገልግሎት መስጠት	193,369,232	11,393,000	204,762,232
394			ወልደም ይረሰኑት	578,783,010	17,874,150	596,657,160
	01		ሠራ አመራር አስተዳደር	196,420,855	17,874,150	214,295,005
	01		ድንቃና አገልግሎት መስጠት	196,420,855	17,874,150	214,295,005

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻ ዓመት የሚደበኝ ዘጋ

በብር

ከፍ ብት የመግቢት	ተደገኘ	ተገኘ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረታ በት	
	02		ማማር ማስተማር	358,362,155	-	358,362,155
	01		የመማር ማስተማር አገልግሎት መሰጠት	319,344,555	-	319,344,555
	02		የተማሪ አገልግሎት መሰጠት	39,017,600	-	39,017,600
03			ተናትና ጥርጉር	12,000,000	-	12,000,000
	01		ተናትና ጥርጉር ማከፋይ	12,000,000	-	12,000,000
04			የሚሆነውን መከፍል አገልግሎት	12,000,000	-	12,000,000
	01		የከፈርና የማማር አገልግሎት መሰጠት	12,000,000	-	12,000,000
395			ዶጂረ ታቦር ይዘጋጀት	667,148,420	5,677,000	672,825,420
	01		ሸራ አመራርና አስተዳደር	203,104,470	2,846,700	205,951,170
	01		ድጋፍና አገልግሎት መሰጠት	203,104,470	2,846,700	205,951,170
	02		ማማር ማስተማር	431,433,950	2,830,300	434,264,250
	01		የመማር ማስተማር አገልግሎት መሰጠት	373,858,150	2,830,300	376,688,450
	02		የተማሪ አገልግሎት መሰጠት	57,575,800	-	57,575,800
03			ተናትና ጥርጉር	19,810,000	-	19,810,000
	01		ተናትና ጥርጉር ማከፋይ	16,750,000	-	16,750,000
	02		የተከናወኝ ስጋሜ ማከፋይ	3,060,000	-	3,060,000
04			የሚሆነውን መከፍል አገልግሎት	12,800,000	-	12,800,000
	01		የከፈርና የማማር አገልግሎት መሰጠት	12,800,000	-	12,800,000
396			ማቱ ይዘጋጀት	525,904,590	4,570,140	530,474,730
	01		ሸራ አመራርና አስተዳደር	186,869,814	-	186,869,814
	01		ድጋፍና አገልግሎት መሰጠት	186,869,814	-	186,869,814
	02		ማማር ማስተማር	298,544,776	4,570,140	303,114,916
	01		የመማር ማስተማር አገልግሎት መሰጠት	234,558,308	4,570,140	239,128,448
	02		የተማሪ አገልግሎት መሰጠት	63,986,468	-	63,986,468
03			ተናትና ጥርጉር	28,440,000	-	28,440,000
	01		ተናትና ጥርጉር ማከፋይ	28,440,000	-	28,440,000
04			የሚሆነውን መከፍል አገልግሎት	12,050,000	-	12,050,000
	01		የከፈርና የማማር አገልግሎት መሰጠት	12,050,000	-	12,050,000
397			ወልቅ ይዘጋጀት	605,796,060	13,390,000	619,186,060
	01		ሸራ አመራርና አስተዳደር	163,973,141	1,238,000	165,211,141
	01		ድጋፍና አገልግሎት መሰጠት	163,973,141	1,238,000	165,211,141
	02		ማማር ማስተማር	338,603,157	-	338,603,157
	01		የመማር ማስተማር አገልግሎት መሰጠት	291,683,557	-	291,683,557
	02		የተማሪ አገልግሎት መሰጠት	46,919,600	-	46,919,600
03			ተናትና ጥርጉር	16,896,216	-	16,896,216
	01		ተናትና ጥርጉር ማከፋይ	16,896,216	-	16,896,216
04			የሚሆነውን መከፍል አገልግሎት	86,323,546	12,152,000	98,475,546
	01		የከፈርና የማማር አገልግሎት መሰጠት	10,715,052	-	10,715,052
	02		የሁክምና አገልግሎት መሰጠት	75,608,494	12,152,000	87,760,494
398			በላ ሪፖርት	677,676,250	22,915,000	700,591,250
	01		ሸራ አመራርና አስተዳደር	192,049,629	-	192,049,629
	01		ድጋፍና አገልግሎት መሰጠት	192,049,629	-	192,049,629
	02		ማማር ማስተማር	333,017,324	16,800,000	349,817,324
	01		የመማር ማስተማር አገልግሎት መሰጠት	300,315,124	16,800,000	317,115,124
	02		የተማሪ አገልግሎት መሰጠት	32,702,200	-	32,702,200
03			ተናትና ጥርጉር	21,600,000	-	21,600,000
	01		ተናትና ጥርጉር ማከፋይ	21,600,000	-	21,600,000
04			የሚሆነውን መከፍል አገልግሎት	131,009,297	6,115,000	137,124,297
	01		የከፈርና የማማር አገልግሎት መሰጠት	14,321,000	-	14,321,000
	02		የሁክምና አገልግሎት መሰጠት	116,688,297	6,115,000	122,803,297
399			አስተዳደር	468,029,320	2,522,500	470,551,820
	01		ሸራ አመራርና አስተዳደር	183,046,123	2,522,500	185,568,623
	01		ድጋፍና አገልግሎት መሰጠት	183,046,123	2,522,500	185,568,623
	02		ማማር ማስተማር	251,555,373	-	251,555,373

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ከፍ ብት የመግቢት	ተደጋገጫ	ተገኘ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረታ በት	
		01	የመማሪ ማስተሚሱ አገልግሎት መሰጠት	210,264,000	-	210,264,000
		02	የተማሪ አገልግሎት መሰጠት	41,291,373	-	41,291,373
03			የጥቅም ምርመራ	18,047,387	-	18,047,387
		01	የጥቅም ምርመራ ማከኑድ	18,047,387	-	18,047,387
04			የሚሆነውን መከኑድ አገልግሎት	15,380,437	-	15,380,437
		01	ስልክ የማማሪ አገልግሎት መሰጠት	15,380,437	-	15,380,437
330			በዋና ክንፃተኛ	1,132,875,510	10,345,000	1,143,220,510
332			የበሽፈር ክንፃተኛ ማኅበሻ	194,182,880	-	194,182,880
	01		ሠራ አምራርና አስተዳደር	51,200,000	-	51,200,000
		01	ደንብና አገልግሎት መሰጠት	46,700,000	-	46,700,000
		02	በቻ የለውና ማያዣ የከንፃተኛ፡የካሬተባባኩ የበሽፈር ተቋሙ መቀበር	2,500,000	-	2,500,000
		03	የከናወና ወጪችና ተቋሙ መረጃዎች	2,000,000	-	2,000,000
02			የካሬ-ተባባኩ ሚ-ተባባኩ ፍጤት ስራ ማቅረብ	36,380,880	-	36,380,880
		01	የፍ-ተባባኩ ሚ-ተባባኩ ተጠሪ ማቅረብና ማስፈጸም	5,200,000	-	5,200,000
		02	የካሬ-ተባባኩ ሚ-ተባባኩ ልሀብ ለሁዝብ መጀሪያ	4,650,000	-	4,650,000
		03	ደንብና አስተዳደር የሁዝብ መጀሪያ	7,100,000	-	7,100,000
		04	የበሽፈር ተባባኩ ሚ-ተባባኩ ማቅረብና ማስፈጸም	2,400,000	-	2,400,000
		05	የተባባኩ ተቋሙና ማያዣና ተቋሙና አይደለምና አቅም ማስፈጸም	7,710,000	-	7,710,000
		06	የእው ተባባኩ ሚ-ተባባኩ ማስፈጸም	6,920,000	-	6,920,000
		07	የፈአም አገልግሎት ሚ-ተባባኩ ማስፈጸም	2,400,880	-	2,400,880
03			የበሽፈር ማቅረብ	30,010,000	-	30,010,000
		01	የበሽፈር ማቅረብ ተመራሱ ሁሉም ማቅረብና ማስፈጸም	7,420,000	-	7,420,000
		02	ማው በሽፈርና ተቋሙ ማቅረብና ማስፈጸም	2,500,000	-	2,500,000
		03	ቤት በቁል ሁው-ቁል ማቅረብና መጠቀም ማልማት	6,400,000	-	6,400,000
		04	የባንክ በሽፈር አይደለምና ማቅረብና ተጠሪ ማስፈጸም	5,590,000	-	5,590,000
		05	የሚሆነውን ሁዝብ መቅረብና ማስፈጸም	5,000,000	-	5,000,000
		06	ማቅረብ አይደለምና ማቅረብና ማስፈጸም	3,100,000	-	3,100,000
04			የከንፃተኛ ማቅረብ	57,272,000	-	57,272,000
		01	የከንፃተኛ ማቅረብና ማስፈጸም፡ የካሬበት የኋና ማከኑድ	31,332,000	-	31,332,000
		02	የከንፃተኛ ተሳላፊ ማቅረብና ማስፈጸም	2,410,000	-	2,410,000
		03	የሚሆነውን ማቅረብና ማስፈጸም	7,150,000	-	7,150,000
		04	የከንፃተኛ ወጪችና ማቅረብና ማስፈጸም	4,150,000	-	4,150,000
		05	የከንፃተኛ ተመርሱና ስልጣን መሰጠት	5,400,000	-	5,400,000
		06	የከንፃተኛ ተሳላፊ ለሁዝብ አገልግሎት ስልጣን መሰጠት	3,920,000	-	3,920,000
		07	ቤት አቀፍ ተቋሙና ማቅረብና መከናወና	2,910,000	-	2,910,000
05			የከንፃተኛ ንግድ ለገዢ ተቋሙና ማቅረብ	8,000,000	-	8,000,000
		01	ስልክ ተቋሙና ማቅረብና ማስፈጸም፡ አገልግሎት መቀበር	5,500,000	-	5,500,000
		02	የገዢ ተቋሙና ማቅረብና ማስፈጸም	2,500,000	-	2,500,000
06			የኤንቅል ማቅረብ	11,320,000	-	11,320,000
		01	የኤንቅል ማቅረብና ማስፈጸም	5,620,000	-	5,620,000
		02	የገዢ ተቋሙና ማቅረብና ማስፈጸም	5,700,000	-	5,700,000
333			የአቶች በተመዘገበትና በተመግኘቱ አገልግሎት	83,229,183	-	83,229,183
	01		ሠራ አምራርና አስተዳደር	48,689,615	-	48,689,615
		01	ደንብና አገልግሎት መሰጠት	48,689,615	-	48,689,615
02			የተጨማሪ የሙሉ ሁሉም አገልግሎት	14,853,947	-	14,853,947
		01	በበትመዘገበትና በበተመዘገበት አገልግሎት መሰጠት	8,461,313	-	8,461,313
		02	የገዢ በሽፈር ማቅረብና ማስፈጸም	6,392,634	-	6,392,634
03			የሙሉ ሁሉም አገልግሎት መሰጠት	12,124,446	-	12,124,446
		01	የሙሉ ሁሉም አገልግሎት ማቅረብ	6,303,991	-	6,303,991
		02	አመኖች የዘክሮ ሠራ አምራር ሁሉም መዘርጋች	3,320,314	-	3,320,314
		03	ለሙሉ ሁሉም አገልግሎት መሰጠት	2,500,141	-	2,500,141
04			የጥቅም ምርመራ	7,561,175	-	7,561,175
		01	የጥቅም ምርመራ ሠራ ማከኑድ	4,582,702	-	4,582,702
		02	የሚለበት የሽፈር ሁሉም ማቅረብ	2,978,473	-	2,978,473

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ከፍ ብት የመግቢት	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምጽ
				የመግቢት ማመልከት	የመስረም በት ጊዜ	
334			የኢትዮጵያ ቁርክ ጥብቃ በለሆነ	88,096,101	-	88,096,101
	01		ሸራ አመራርና አስተዳደር	45,946,301	-	45,946,301
	01		ድንብና አገልግሎት መሰጠት	45,946,301	-	45,946,301
02			የቅርክ ምዝገባው ቁጥጥር ማከኑድ	4,782,000	-	4,782,000
	01		የቅርክ ምዝገባው ይረዳ ቁጥጥር	4,782,000	-	4,782,000
03			የቅርክ ጥብቃው ልማት ማከኑድ	5,350,600	-	5,350,600
	01		የቅርክ ጥብቃው አገኙና እንከሳከሩ ማከኑድ	5,350,600	-	5,350,600
04			የቅርክ አስተዳደር እና ምርመራ	26,393,800	-	26,393,800
	01		የብሔራዊ አለም አቅራቢ ቁጥሪ ማስተካከለ ማስተካከለ	5,453,300	-	5,453,300
	02		የቅርክ ምርመራ ማከኑድ	20,940,500	-	20,940,500
05			ገኘፈው መዝግቦው አገልግሎት መሰጠት	5,623,400	-	5,623,400
	01		የመዝግቦው አገልግሎት መሰጠት	5,623,400	-	5,623,400
336			የኢትዮጵያ ቁርክ እንሰሳት ጥብቃ በለሆነ	172,815,236	-	172,815,236
	01		ሸራ አመራርና አስተዳደር	48,197,363	-	48,197,363
	01		ድንብና አገልግሎት መሰጠት	48,197,363	-	48,197,363
02			የቅርክ እንሰሳት ልማት ጥብቃ	112,493,897	-	112,493,897
	01		በጥቅም በታችቃው መሰጥ መጠና የሚከኑድ ህጻዊ መቆጠሪ	108,044,926	-	108,044,926
	02		ሀገር ውስጥ የቅርክ እንሰሳት መጠና ተግናኝ አው-ሙሉን መቆጠሪ	1,486,893	-	1,486,893
	03		የጥቅም በታችቃው መሰጥ ማጠፊያ እና ማከኑድ	1,924,711	-	1,924,711
	04		የጥቅም በታችቃው የቅርክ እንሰሳት ለውጥ ተኩለ እንዲችላቂ ማስታል	1,037,367	-	1,037,367
03			የቅርክ እንሰሳት አጠቃቀም	3,040,630	-	3,040,630
	01		የቅርክ እንሰሳት እና መኖሪያ አከበዕችዎን ማስተዋወቂ	2,528,345	-	2,528,345
	02		የቅርክ ማረጋገጫ ቁሳት ማመልከት	512,285	-	512,285
04			የሁጻዊ አገልግሎት እና የቅርክ እንሰሳት ትምህርት	4,480,130	-	4,480,130
	01		በጥቅም በታችቃው አስቦዕስ የሚከኑድ ሁጻዊ በጠቅም ተመልከት	3,425,065	-	3,425,065
	02		በጥቅም በታችቃው መሰጥ ማመልከት	1,055,065	-	1,055,065
05			ተኩለ ምርመራ	4,603,216	-	4,603,216
	01		ተኩለ ምርመራ ሲሆዋቂ ማከኑድ	4,603,216	-	4,603,216
337			የቅርክ ማስጠበቅ እንሰሳት	151,572,000	7,000,000	158,572,000
	01		ሸራ አመራርና አስተዳደር	68,593,000	-	68,593,000
	01		ድንብና አገልግሎት መሰጠት	68,593,000	-	68,593,000
02			መማር ማስተማር	55,976,000	7,000,000	62,976,000
	01		መማር ማስተማር አገልግሎት መሰጠት	55,976,000	7,000,000	62,976,000
03			ተኩለ ምርመራ	27,003,000	-	27,003,000
	01		ተኩለ ምርመራ የሚከኑድ አገልግሎት	27,003,000	-	27,003,000
338			የኢትዮጵያ ቁኔሪው ቁጥር	64,390,280	3,345,000	67,735,280
	01		ሸራ አመራርና አስተዳደር	33,503,300	-	33,503,300
	01		ድንብና አገልግሎት መሰጠት	33,503,300	-	33,503,300
02			የትመልቷው ተወካይ ጥብቃና የቅርክ ቁጥሪ ማከኑድ	30,886,980	3,345,000	34,231,980
	01		በትመልቷው ተወካይ ጥብቃና ትምህር ማከኑድ	3,040,000	-	3,040,000
	02		የመዘዕቃ ተረኞቷ ማዘዕቃ	9,822,000	525,000	10,347,000
	03		የተከተለ ተረኞቷ ማዘዕቃ	9,845,000	1,280,000	11,125,000
	04		ከተለ ተጠበቅ ማዘዕቃ ማዘዕቃ	8,179,980	1,540,000	9,719,980
339			የኢትዮጵያ ስርጓዱ አካል	336,860,000	-	336,860,000
	01		ሸራ አመራርና አስተዳደር	139,862,827	-	139,862,827
	01		ድንብና አገልግሎት መሰጠት	139,862,827	-	139,862,827
02			የእለት ስርጓዱ ልማት	179,904,173	-	179,904,173
	02		የመማር ማስተማር አገልግሎት መሰጠት	177,254,173	-	177,254,173
	03		የአቅም ማንበት ስርጓዱ መሠጠት	2,650,000	-	2,650,000
03			ተኩለ ምርመራ	17,093,000	-	17,093,000
	01		ተኩለ ምርመራ ማከኑድ	13,083,000	-	13,083,000
	02		ማማሪዎች ማዘዕቃ አገልግሎት መሰጠት	4,010,000	-	4,010,000
359			የኢትዮጵያ የቅርክ ቁጥጥር ቁጥጥር በለሆነ	41,729,830	-	41,729,830
	01		ሸራ አመራርና አስተዳደር	13,348,470	-	13,348,470

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በፌር

ከፍ የመግቢት	ተደረገ	ተገና	መግለጫ	የንግድ መንገድ		ድምር
				የመግቢት ማመልከት	የመስረም በት ጊዜ	
		01	ድንቅና አገልግሎት መሰጠት	13,348,470	-	13,348,470
	02		የስጠት አስረታች ቁጥጥሮች መከላከል	11,693,940	-	11,693,940
		01	ተምህርና ስልጣን የሀገር ገዢ ማዘዣ	8,353,000	-	8,353,000
		02	ጥናትና ምርመራ ማዘዣ	3,340,940	-	3,340,940
	03		የስጠት አስረታች ቁጥጥሮች ምርመራና ቁጥጥር	16,687,420	-	16,687,420
		01	የስጠት አስረታች ቁጥጥሮች ምርመራ ማዘዣ	11,000,480	-	11,000,480
		02	አጋልቸውን እና አጋልቸውን ማዘዣ	5,686,940	-	5,686,940
340			ጠና	9,225,223,387	672,949,340	9,898,172,727
335			የኢትዮጵያ የክልል ደንቅ አገልግሎት	473,711,000	5,200,000	478,911,000
	01		ሠራ አመራርና አስተዳደር	153,830,000	1,000,000	154,830,000
		01	ድንቅና አገልግሎት መሰጠት	153,830,000	1,000,000	154,830,000
	02		አካል ደንቅ ቃልዎች እና አዋጅ ተከተሉት አገልግሎት	69,897,000	2,200,000	72,097,000
		01	የክልል ምርመራ ተከተሉት ማያዝ መስተዳደር ለማጭ እና ለአገልግሎት ማቅረብ	69,897,000	2,200,000	72,097,000
	03		የተሟሪ ተከተልና አገልግሎት	249,984,000	2,000,000	251,984,000
		01	የሰው ማረጋገጫ የክልል ደንቅ ተያያዥ የተሟሪ ተከተልና አገልግሎት መሰጠት	111,922,000	1,500,000	113,422,000
		02	የአክምድ ቅዱሳን እና በት ለተቀባዩ ተከተልና የክልልና አገልግሎት መሰጠት	138,062,000	500,000	138,562,000
341			የጠና ማረጋገጫ	882,577,991	-	882,577,991
	01		ሠራ አመራርና አስተዳደር	583,010,710	-	583,010,710
		01	ድንቅና አገልግሎት መሰጠት	583,010,710	-	583,010,710
	02		የእናቶችና ሆኖች ሲኖሩ አገልግሎት፡ የስጠት ምግባር ማሻሻል	29,100,000	-	29,100,000
		01	የሠጠጥነት ሲኖሩ አገልግሎት ማሻሻል	12,000,000	-	12,000,000
	02		የስጠት ምግባር አገልግሎት ማሻሻል	17,100,000	-	17,100,000
	03		የስጠጥነት መከላከል ቁጥጥር አገልግሎት	6,500,000	-	6,500,000
		01	ተጨማሪ ተጨማሪ የሩሮ በቅርቡ ተረጋግጧል መቀነስ	6,500,000	-	6,500,000
	04		የማህበሰብ ተተክቷ ደንቅ የመጀመሪያ ደረጃ ሲኖሩ አገልግሎት ማሻሻል	5,098,520	-	5,098,520
		01	መሰረታዊ የጠና አገልግሎት ማሻሻል	5,098,520	-	5,098,520
	05		ጥራት የሩሮ አገልግሎት ማሻሻል	43,981,720	-	43,981,720
		01	ሚደካል አገልግሎት ማሻሻል	38,000,000	-	38,000,000
		04	የጠና አገልግሎት ጥራትን ማሻሻል	5,981,720	-	5,981,720
	06		የጠናው ስርዓት አውቃቂዎች አቅም ግንባታ ማሻሻል	141,518,840	-	141,518,840
		01	የጠናው ስርዓት ተቀባዩ ተቀባዩ ማሻሻል	85,264,000	-	85,264,000
		02	የጠና በለሙያ የተቀባዩ ማረጋገጫ ምክና ስርዓት	56,254,840	-	56,254,840
	07		የጠናው ስርዓት ግንባታ ማሻሻል	66,368,201	-	66,368,201
		01	የጠናው ስርዓት ሁኔታ ማሻሻል	35,268,201	-	35,268,201
		02	የመጀመሪያ ስርዓት ማሻሻል	31,100,000	-	31,100,000
08			የጠናው መሰረት ማሻሻል	7,000,000	-	7,000,000
		01	የጠናው ተቀባዩ ግንባታ ማሻሻል	7,000,000	-	7,000,000
342			የኢትዮጵያ የሕብረተሰብ ሲኖሩ አጋልቸውን	388,018,751	14,829,340	402,848,091
	01		ሠራ አመራርና አስተዳደር	70,719,470	-	70,719,470
		01	ድንቅና አገልግሎት መሰጠት	70,719,470	-	70,719,470
	02		የሠጠጥነት ሲኖሩ ደንቅ ቁጥጥር	172,789,752	7,100,000	179,889,752
		01	የሠጠጥነት ሲኖሩ ደንቅ ቁጥጥር በግዢ ማዘዣ	48,969,951	4,100,000	53,069,951
		02	ለመረጃዎች ምርመራ መሰጠት	123,819,801	3,000,000	126,819,801
	03		የሠጠጥነት ሲኖሩ ስርዓት ማሻሻል	37,514,267	4,829,340	42,343,607
		01	የሠጠጥነት ሲኖሩ ስርዓት ማሻሻል	25,280,906	-	25,280,906
		02	የሠጠጥነት ደንቅ ምርመራ አገልግሎቶችን መሰጠት	12,233,361	4,829,340	17,062,701
	04		የሚመሩ የሩሮ መሰረት ስርዓት	89,772,117	2,000,000	91,772,117
		01	የጠናው ተቀባዩ ደንቅ ምርመራ መሰረት ማዘዣ	89,772,117	2,000,000	91,772,117
	05		ገኘመና የጠናው መሰረት ስርዓት	6,542,588	-	6,542,588
		01	የተገኘው ቅዱሳን/መፈጸም ማሻሻል	6,542,588	-	6,542,588
	06		የሠጠጥነት ሲኖሩ አቅም ግንባታ	10,680,557	900,000	11,580,557
		01	የሠጠጥነት ሲኖሩ ስርዓት መሰጠት	10,680,557	900,000	11,580,557
343			የኢትዮጵያ ምግባር መጀመሪያ በለሆነ	156,594,870	157,920,000	314,514,870
	01		ሠራ አመራርና አስተዳደር	90,733,390	35,100,000	125,833,390

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በበር

ከፍ ብት የመግለጫ	ተደረገ	ተገና	መግለጫ	የንግድ መንገድ		ድምር
				የመግለጫ ቀጣይ ቤት	የመስረታ ቤት ገቢ	
		01	ድንብና አገልግሎት መሰጠት	90,733,390	35,100,000	125,833,390
	02		የመግለጫ ተረጋና ይሆናት ተደግኞች	26,409,190	24,730,000	51,139,190
		01	ለመግለጫ የገበያ ፍቃድ መሰጠት	4,072,570	200,000	4,272,570
		02	በመግለጫ ተቋማት ላይ ቁጥጥር ማዘኅድ	17,770,750	12,800,000	30,570,750
		03	የመግለጫ ምርመራ ላይ ተረጋና መሰረት	4,565,870	11,730,000	16,295,870
	03		የመጀሸች ተረጋና ይሆናት	30,671,740	67,620,000	98,291,740
		01	ለመጀሸች የገበያ ፍቃድ መሰጠት	4,516,210	2,800,000	7,316,210
		02	በመጀሸች ተቋማት ላይ ቁጥጥር ማዘኅድ	20,881,040	50,900,000	71,781,040
		03	የመጀሸች ላይ ተረጋና መርመራ ማዘኅድ	5,274,490	13,920,000	19,194,490
	04		የኢትዮጵያ መሬታዎች ተረጋና ይሆናት	6,536,640	15,690,000	22,226,640
		01	ለኢትዮጵያ መሬታዎች የገበያ ፍቃድ መሰጠት	1,743,790	2,100,000	3,843,790
		02	የኢትዮጵያ መሳሪያ ተቋማት ላይ ቁጥጥር ማዘኅድ	3,407,520	8,800,000	12,207,520
		03	የኢትዮጵያ መሳሪያዎች ላይ ተረጋና መርመራ ማዘኅድ	1,385,330	4,790,000	6,175,330
	05		የሁኔታ ቁጥጥር ዘርፍ አቅም ማረጋገጫ	2,243,910	14,780,000	17,023,910
		01	ለሁኔታው ስለ ሲሄድ ቁጥጥር ማረጋገጫ አስፈላጊ ማዘኅድ መኖር	2,243,910	14,780,000	17,023,910
344			የኢትዮጵያ በኋና መጀሸች አገልግሎት	3,344,126,280	-	3,344,126,280
	01		ሠራ አመራርና አስተዳደር	180,907,520	-	180,907,520
		01	ድንብና አገልግሎት መሰጠት	180,907,520	-	180,907,520
	02		ሠራ አቅም የሁኔታ መጀሸች ስራን	3,025,619,050	-	3,025,619,050
		01	በሁኔታ መጀሸች ተረጋና ማዘኅድ መኖር	9,020,000	-	9,020,000
		02	የማክበው መረጃ እና የገበያ ቁጥጥር መጨመር	2,992,285,100	-	2,992,285,100
		03	ማህበራዊ ሪፐብሊክ ተረጋና ማዘኅድ	4,682,700	-	4,682,700
		04	የባላይነት አካላትን ተተክሏል ማጠናከር	19,631,250	-	19,631,250
	03		የሁኔታ አገልግሎት አስተዋናና ተረጋና ማረጋገጫ	35,886,690	-	35,886,690
		01	የሁኔታ ተቋማት የሁኔታ አገልግሎት ተረጋና ማረጋገጫ	29,535,690	-	29,535,690
		02	በሁኔታ ተቋማት የቅዱት አፈጻጸም ተረጋና መዘርዝር ማጠናከር	6,351,000	-	6,351,000
	04		የሁኔታ መጀሸች የቅዱት አፈጻጸም ተረጋና ማረጋገጫ	101,713,020	-	101,713,020
		01	የሀገር አፈጻጸም እና የሁኔታ አገልግሎት ከፍም መፈጸም	50,695,320	-	50,695,320
		02	የሀገር ተፈጻሚነት የፍሰሰ ጥናት ማዘኅድ	21,678,790	-	21,678,790
		03	መቆጠ መሰጠበት እና የጋራ ቁጥር መሰረት	10,997,410	-	10,997,410
		04	አመልካም የሁኔታ መጀሸች የቅዱት አፈጻጸም ማስፈልግ	18,341,500	-	18,341,500
345			አረማዎች አገልግሎት የሚረዳ አገልግሎት	359,127,138	-	359,127,138
	01		ሠራ አመራርና አስተዳደር	290,105,538	-	290,105,538
		01	ድንብና አገልግሎት መሰጠት	290,105,538	-	290,105,538
	02		የሁኔታ ተና ነት ተቀኑ ምርመር	69,021,600	-	69,021,600
		01	የተፈጻሚ የምርመር ስልጠና	53,963,600	-	53,963,600
		02	የመጀሸች፡ የክትት፡ የተረጋና የቅዱት እና የሀጻው መጀሸች ማጠናከር	15,058,000	-	15,058,000
346			ቁዱ እውቀት ሁኔታ ማረጋገጫ መጀሸች ከነዚ	1,707,548,446	300,000,000	2,007,548,446
	01		ሠራ አመራርና አስተዳደር	207,780,051	101,309,273	309,089,324
		01	ድንብና አገልግሎት መሰጠት	207,780,051	101,309,273	309,089,324
	02		የኢትዮጵያ አገልግሎት	1,117,624,694	198,690,727	1,316,315,421
		01	የኢትዮጵያ አገልግሎት መሰጠት	291,164,047	64,400,000	355,564,047
		02	የኢትዮጵያ አገልግሎት መሰጠት	292,636,130	54,290,727	346,926,857
		03	ለማህበራዊ የኢትዮጵያ አገልግሎት መሰጠት	313,974,517	60,000,000	373,974,517
		04	የድንብና እና የቅዱት አገልግሎት መሰጠት	219,850,000	20,000,000	239,850,000
	03		የኢትዮጵያ መርመር	382,143,701	-	382,143,701
		01	የመግለጫ ማስተማር አገልግሎት መሰጠት	274,954,598	-	274,954,598
		02	የተማረቷች አገልግሎት መሰጠት	47,642,441	-	47,642,441
		03	ተቀኑ መርመር ማዘኅድ	59,546,662	-	59,546,662
347			የኢትዮጵያ የቅዱት አገልግሎት	188,311,740	-	188,311,740
	01		ሠራ አመራርና አስተዳደር	61,219,790	-	61,219,790
		01	ድንብና አገልግሎት መሰጠት	61,219,790	-	61,219,790
	02		የሁኔታ ማረጋገጫ የቅዱት አገልግሎት	13,257,460	-	13,257,460
		01	የድንብ ተረጋና ማረጋገጫ የቅዱት አገልግሎት መሰጠት	13,257,460	-	13,257,460

የኢትዮጵያ ፌዴራልዊ ሥነግብት
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በበር

ክፍ ቤት የመጀመሪያ	ተደረገ	ተጠቀ	መግለጫ	የገንዘብ መንገድ		ድምር
				የመጀመሪያ ቀጣይ ቤት	የመስረታ ቤት ገቢ	
	03		የደም ለጋሽት አገልግሎት	40,375,160	-	40,375,160
	01		የቦን ፍቃድ ደም ለጋሽት ማበረከትና ደም መሰብሰብ	40,375,160	-	40,375,160
04			የሰጠውን ማረዳዎች አገልግሎት	52,631,000	-	52,631,000
	01		የደም ዓይነት ሁኔታ የደህንነት ጥርጉምና ለሆነ ማካሂድ	52,631,000	-	52,631,000
05			የቦንና የከሳሽ ክፍል ማሰራ አገልግሎት	11,636,330	-	11,636,330
	01		የኖይ ቦታ አገልግሎት መሰብሰብ	9,806,330	-	9,806,330
	02		የከሳሽ ክፍል ለገኘ አገልግሎት መሰብሰብ	1,830,000	-	1,830,000
06			የመጀመሪያ አገልግሎት	9,192,000	-	9,192,000
	01		ድንቅና ክትትና የተደረገለትም የደም +ጠቃሚ ስራ +ቁጥጥት	9,192,000	-	9,192,000
348			የቆስጠኑ ተስተካክለ አጠቃላይ ስት ተስፋይነት ማስተኞል	448,000,000	50,000,000	498,000,000
	01		ሠራ አመራርና አስተዳደር	92,800,000	25,000,000	117,800,000
	01		ድንቅና አገልግሎት መሰብሰብ	92,800,000	25,000,000	117,800,000
02			የእክምና አገልግሎት	355,200,000	25,000,000	380,200,000
	01		የሰነድ ንዑስ እክምና መሰብሰብ	130,000,000	-	130,000,000
	02		አጠቃላይ እክምና መሰብሰብ	225,200,000	25,000,000	250,200,000
349			አለቤት አጠቃላይ ስት ተስፋይነት ማስተኞል	742,731,001	60,000,000	802,731,001
	01		ሠራ አመራርና አስተዳደር	149,092,222	12,000,000	161,092,222
	01		ድንቅና አገልግሎት መሰብሰብ	149,092,222	12,000,000	161,092,222
02			የእክምና አገልግሎት	593,638,779	48,000,000	641,638,779
	01		የሚፈጸመ እና ስልጣን ስት ማካሂድ	37,795,872	6,000,000	43,795,872
	02		አጠቃላይ እክምና መሰብሰብ	555,842,907	42,000,000	597,842,907
355			የአማካናል አለምድ ስት ተስፋይነት ማስተኞል	231,842,000	60,000,000	291,842,000
	01		ሠራ አመራርና አስተዳደር	74,719,400	-	74,719,400
	01		ድንቅና አገልግሎት መሰብሰብ	74,719,400	-	74,719,400
02			የእክምና አገልግሎት	157,122,600	60,000,000	217,122,600
	01		የአለምድ እክምና አገልግሎት መሰብሰብ	107,041,600	35,000,000	142,041,600
	02		የሚፈጸመ ስት ማካሂድ	6,236,000	-	6,236,000
	03		የመጀመሪያ አገልግሎት እክምና አስተዳደር	43,845,000	25,000,000	68,845,000
363			የእክምና እጠዃል አጠቃላይ ማስተኞል	302,634,170	25,000,000	327,634,170
	01		ሠራ አመራርና አስተዳደር	99,675,430	-	99,675,430
	01		ድንቅና አገልግሎት መሰብሰብ	99,675,430	-	99,675,430
02			የእክምና አገልግሎት	202,958,740	25,000,000	227,958,740
	01		የአለምድ እክምና መሰብሰብ	131,673,740	-	131,673,740
	02		አጠቃላይ እክምና መሰብሰብ	61,285,000	25,000,000	86,285,000
	03		የሚፈጸመ ሁኔታ መሰብሰብ	10,000,000	-	10,000,000
350			የመሸጥና ማነበረዎች ነፃፃ	986,425,174	406,695,078	1,393,120,252
351			የሰኞና ማበረከትና ነፃፃ ማኅበት	204,528,374	-	204,528,374
	01		ሠራ አመራርና አስተዳደር	47,498,945	-	47,498,945
	01		ድንቅና አገልግሎት መሰብሰብ	47,498,945	-	47,498,945
02			ሁዋጥና ማገኘት እና መጠት ማስጠበቅ	14,493,629	-	14,493,629
	01		የሰኞና መጠትና ሁሉምትና ዲጂነት ማስጠበቅ	6,616,964	-	6,616,964
	02		የሰኞና ማበረከትና አከፍሱም ተስፋይነት ማስጠበቅ	5,620,285	-	5,620,285
	03		የሰኞና አይደለምትና አቅም ማስጠበቅ	2,256,380	-	2,256,380
	03		የሠኞና መጠት ለጠቅ	11,389,410	-	11,389,410
	01		የሠኞና መጠቱ የሠኞና ተስፋይነት ማስጠበቅ	7,442,745	-	7,442,745
	02		የሠኞና ሁሉምትና ተስፋይነት ማስጠበቅ	3,946,665	-	3,946,665
04			የእክምና ተግባር ክፍል የሚፈጸመ	16,168,252	-	16,168,252
	01		የተቋማት እና ተግባር ማስጠበቅ	9,668,252	-	9,668,252
	02		የተቋማት እና ተግባር የተመለከተ ስት መዘርጋች	3,400,000	-	3,400,000
	03		ገኘጭና ማስጠበቅ ስት መዘርጋች	3,100,000	-	3,100,000
05			የወጪ ማስጠበቅ ስት መዘርጋች	60,248,922	-	60,248,922
	01		የወጪ ማስጠበቅ ተስፋይነት የሚፈጸመ እና አቅም ማስጠበቅ	11,012,115	-	11,012,115
	02		የወጪ ማስጠበቅ አከፍሱም ተስፋይነት ማስጠበቅ	7,078,668	-	7,078,668
	03		የወጪ ማስጠበቅ ስት መዘርጋች	13,158,139	-	13,158,139

የኢትዮጵያ ፌዴራልዊ ሥነግበት
የ2017 በታች ዓመት የመደበኛ ወጪ

010

ክፍ ብት መመስከት	የርድኑ	ተግባሪ	ማግለጫ	የንግድነት ምንጻ		ድምር
				የመንግስት ባዕቃ ቤት	የመሰረቶ ቤት ገቢ	
		04	የወጪቅርቡን የበት ፍቃድ አገልግሎት ተስተና ማሳደግ	14,000,000	-	14,000,000
		05	የወጪቅርቡን በኢትዮ አገልግሎት ተስተና ማሳደግ	15,000,000	-	15,000,000
06		ሚሆነው ይሆን ስሜት ማሳደግ		54,729,216	-	54,729,216
		01	ሚሆነው ተጠቁ ሥርዓት መዘርቷ ማሆኑዎች ማሳደግ	11,062,382	-	11,062,382
		02	የከላል ገዢታች ማሆኑ እና አካራዎች +ጠቅሚነት ማሳደግ	18,520,000	-	18,520,000
		03	ለአጋጥሙን የሚሰጠው የድንብና እንተከተለው አገልግሎቶች ማሳደግ	9,196,834	-	9,196,834
		04	የወጪቅርቡን ማሆኑ እና አካራዎች መብቶች በሚረጋገጫ አቅም መገንባት	6,100,000	-	6,100,000
		05	የሆነው ስዋ አውጭ-አውጭ ለመከላከል የተዘረጋ ስርዓት +ይሆን የተመለክ አንቀጽ አገልግሎት ማሳደግ	9,850,000	-	9,850,000
352			የሆነው ከሀላት ሚኒስቴር	681,845,800	406,695,078	1,088,540,878
		01	ሠራ አመራር አስተዳደር	123,689,880	-	123,689,880
		01	ድንብና አገልግሎት መከበት	123,689,880	-	123,689,880
02		የክርድ ከረ ስምበትና ማሳደግ		20,554,939	-	20,554,939
		01	የክርድ ከረ ስምበትና ማሳደግ የአስራ ስርዓት መዘርቷ	20,554,939	-	20,554,939
03		የክርድ ዕድል ፍጤት ማሳደግ ሲሆን		20,662,214	-	20,662,214
		01	የክርድ ዕድል ፍጤት አማራይነትና ማሳደግ ሲሆን	20,662,214	-	20,662,214
04		የመታ ደረጃ ምዕራዊ የክርድ ከስተና አማካይና ጉዢት ምዘኑ		20,402,186	-	20,402,186
		01	የመታ ደረጃ ምዕራዊ የክርድ ከስተና አማካይና ጉዢት ምዘኑ ማሳደግ	20,402,186	-	20,402,186
05		የክልጠናና ተቋማት አቅም ጉንባታ		20,051,622	-	20,051,622
		01	የተቋማት አቅም በመገንባት ተረት ዘላው አስተኛ መከበት	20,051,622	-	20,051,622
06			የግብርና ተከናወና መያዝ ስሌጣን	417,511,966	406,695,078	824,207,044
		01	በአጋጥሙን ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	77,201,528	103,180,000	180,381,528
02			በአጋጥሙን ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	125,661,760	101,756,248	227,418,008
03			በአጋጥሙን ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	60,087,305	146,005,705	206,093,010
04			በሚሆነው ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	66,949,863	30,000,000	96,949,863
05			በግብርና ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	68,580,524	25,753,125	94,333,649
06			በግብርና ተከናወና መያዝ ከለፈ የግብርና በለመያዕችና ማሳደግ	19,030,986	-	19,030,986
07			የአጋጥሙን ተከናወና ስራ ማረጋገጫ	19,146,157	-	19,146,157
		01	የአጋጥሙን ተከናወና ስራ ማረጋገጫ ማሻሻል	19,146,157	-	19,146,157
08			የክርድ ስምቤት	18,949,441	-	18,949,441
		01	ለሁን ውስጥና ለመጠና ሁሉ የክርድ ስምቤት እና የክርድ ስርዓት መዘርቷ	18,949,441	-	18,949,441
09			የተከናወና ስምበትና የተከናወና ስምበት ስምበት መረጃ ስርዓት ማስፈጸም	20,877,395	-	20,877,395
		01	የተከናወና ስምበትና ስምበት ስምበት መረጃ ስርዓት ማስፈጸም	20,877,395	-	20,877,395
354			የክርድ የተከናወና ከሚሽን	100,051,000	-	100,051,000
		01	ሠራ አመራር አስተዳደር	100,051,000	-	100,051,000
		01	ድንብና አገልግሎት መከበት	100,051,000	-	100,051,000
360			አዲ መከላከል	10,400,000,000	-	10,400,000,000
361			የአዲ ስራ አመራር ከሚሽን	10,400,000,000	-	10,400,000,000
		01	ሠራ አመራር አስተዳደር	103,000,000	-	103,000,000
		01	ድንብና አገልግሎት መከበት	103,000,000	-	103,000,000
02			የቆድመ አዲ ቅዱ	75,458,000	-	75,458,000
		01	የወጪቅርቡን ተረጁ መረጃ ስነዕና መዘርቷ	16,458,000	-	16,458,000
02			የአቅም ጉንባታ ስሌጣን መከበት	59,000,000	-	59,000,000
03			የአዲ ህግናትና መሰረት	10,185,282,000	-	10,185,282,000
		01	የቆድመ ማስተካከቂያ መረጃ መዘርቷ	20,000,000	-	20,000,000
		02	የአዲ ቅዱ የተከናወና የተደረገለት ከሚሽን ማሳደግ	3,120,117,000	-	3,120,117,000
		03	ለሰንበዕ዗ ውስጥ የእሁዳ ቅዱ ቅዱ መረጃ	7,045,165,000	-	7,045,165,000
04			የድጋር አዲ መረጃ	20,130,000	-	20,130,000
		01	ተፈናወድ ማቋቋም	20,130,000	-	20,130,000
05			የአዲ ስራ ማስፈጸም	16,130,000	-	16,130,000
		01	የፋይ አስተዳደር ስርዓት ማስፈጸም	16,130,000	-	16,130,000
400			ለአቶ	267,800,246,568	-	267,800,246,568
410-420, 470			የቦታ ደንብ	47,031,112,364	-	47,031,112,364
414			የአተሞያ ይግባኝ አረጋግጣ ማህበ	25,000,000	-	25,000,000

የኢትዮጵያ ፌዴራልዊ ሥነግብት
የ2017 በቻኑ ዓመት የሚደበኝ ዘጋጀ

በብር

ከፍ ብት የመግቢት	ተደረገ	ተገና	መግለጫ	የገንዘብ መንገድ		ድምር
				የመግቢት ማጭ ቤት	የመስረታ ቤት ገቢ	
		01	የኢትዮጵያ አጠቃቂ ማህበ	25,000,000	-	25,000,000
415			የኢትዮጵያ ቅድ መስቀል ማህበ	10,000,000	-	10,000,000
		01	የኢትዮጵያ ቅድ መስቀል ማህበ	10,000,000	-	10,000,000
418			የኢትዮጵያ የግብርና ሁኔታ ከፍጋሽን	16,000,000,000	-	16,000,000,000
		01	የኢትዮጵያ የግብርና ሁኔታ ከፍጋሽን	16,000,000,000	-	16,000,000,000
423			የጥብቅ ስርዓት ተራጋግጹት አገልግሎት	525,000,000	-	525,000,000
		01	የጥብቅ ስርዓት ተራጋግጹት አገልግሎት	525,000,000	-	525,000,000
425			የኢትዮጵያ ጥሩ የርሃቶ	241,112,364	-	241,112,364
		01	የኢትዮጵያ ጥሩ የርሃቶ	241,112,364	-	241,112,364
428			የኢትዮጵያ ስምን አካይዎ	10,000,000	-	10,000,000
		01	የኢትዮጵያ ስምን አካይዎ	10,000,000	-	10,000,000
429			የኢትዮጵያ በፈጸግስትና ከፍጋሽን	220,000,000	-	220,000,000
		01	የሚፈጸም ተከናወል	220,000,000	-	220,000,000
		01	የኢትዮጵያ በፈጸግስትና ከፍጋሽን	220,000,000	-	220,000,000
479			ዶክ ሁኔታ አስተዳደር ከፍጋሽን	30,000,000,000	-	30,000,000,000
		01	ዶክ ሁኔታ አስተዳደር ከፍጋሽን	30,000,000,000	-	30,000,000,000
450			ዶክ ክፍያ	139,310,763,646	-	139,310,763,646
451			የአገር ወሰን ዶክ	76,377,308,016	-	76,377,308,016
		01	ቀና እና ክፍያ	3,344,203,000	-	3,344,203,000
		02	የወለድ ክፍያ	73,033,105,016	-	73,033,105,016
452			የወለድ አገር ዶክ	62,933,455,630	-	62,933,455,630
		01	የቀና ገንዘብ ክፍያ	46,335,104,660	-	46,335,104,660
		02	የወለድ ክፍያ	16,598,350,970	-	16,598,350,970
460			ማጠበቅያ	81,458,370,558	-	81,458,370,558
461			ግራፍታዎች	1,000,000,000	-	1,000,000,000
		01	ግራፍታዎች	1,000,000,000	-	1,000,000,000
462			የደምዕስ ሁኔታ ማስከናወል ዘጋጀ ማጠበቅያ	80,448,370,558	-	80,448,370,558
		01	ድመቀናና አገል	50,000,000,000	-	50,000,000,000
		02	ሁኔታ ማስከናወል	30,448,370,558	-	30,448,370,558
463			የቦንሳ ወሰን ዶክ ማጠበቅያ	10,000,000	-	10,000,000
		01	የቦንሳ ወሰን ዶክ	10,000,000	-	10,000,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total	
				Treasury	Retained Revenue		
15/00/000		Federal		445,847,810,486	5,459,410,566	451,307,221,052	
100		Administration and General		105,852,586,605	996,533,815	106,849,120,420	
110		Organ of State		2,129,828,084	75,038,000	2,204,866,084	
111		House of the People's Representatives		500,550,260	-	500,550,260	
	01	Management and Administration		194,868,675	-	194,868,675	
	01	Providing Support and Service		194,868,675	-	194,868,675	
	02	Monitoring, Oversight and Public Representation		156,114,567	-	156,114,567	
	01	Conducting Monitoring and Oversight		138,538,579	-	138,538,579	
	02	Organizing Public Platform		17,575,988	-	17,575,988	
	03	Accessibility and Image Building		77,897,370	-	77,897,370	
	01	Enhancing Public Participation via Various Platforms and Means of Communication		57,897,370	-	57,897,370	
	02	Improving Parliamentary Diplomacy		20,000,000	-	20,000,000	
	04	Legislative		62,843,423	-	62,843,423	
	01	Working for the Enactment of Laws		62,843,423	-	62,843,423	
	05	Cross-Cutting Issue		8,826,225	-	8,826,225	
	01	Creating Awareness on Cross-cutting Issues		8,826,225	-	8,826,225	
112		Office of the Prime Minister		430,287,695	-	430,287,695	
	01	Management and Administration		412,787,392	-	412,787,392	
	01	Providing Support and Service		239,088,332	-	239,088,332	
	02	Unity Park Project Office		173,699,060	-	173,699,060	
	02	Plan Effectiveness		7,000,000	-	7,000,000	
	01	Supporting and Monitoring Plan Effectiveness		7,000,000	-	7,000,000	
	03	Cabinet Secretariat and Legal Affairs		10,500,303	-	10,500,303	
	01	Providing Cabinet Secretariat and Legal Affairs Service		10,500,303	-	10,500,303	
113		Office of the Auditor General		184,984,593	38,000	185,022,593	
	01	Management and Administration		41,304,330	38,000	41,342,330	
	01	Providing Support and Service		41,304,330	38,000	41,342,330	
	02	Audit Research and Development		143,680,263	-	143,680,263	
	01	Conducting Financial Audit		112,539,043	-	112,539,043	
	02	Conducting Performance Audit		27,078,510	-	27,078,510	
	03	Conducting Research on Auditing		4,062,710	-	4,062,710	
114		House of the Federation		110,280,000	-	110,280,000	
	01	Management and Administration		53,806,476	-	53,806,476	
	01	Providing Support and Service		53,806,476	-	53,806,476	
	02	Constitutional Interpretations and Constitutionality of Law		5,769,443	-	5,769,443	
	01	Providing Recommendation for Constitutional Interpretation Appeal Claims		5,019,443	-	5,019,443	
	04	Implementation of the Established Procedure to ensure the Constitutionality of Laws		750,000	-	750,000	
	03	Identity, Administrative Boundary and Conflict Resolution		6,200,159	-	6,200,159	
	01	Resolving Conflict and Building Peace		500,000	-	500,000	
	02	Providing Recommendation on Identity Affairs Claims		2,920,159	-	2,920,159	
	03	Setting up a Forum for Stakeholders to Address Claim Related to Administrative Boundaries and Self Governance		2,780,000	-	2,780,000	
	04	Fiscal Issues and Balanced Regional Development		10,669,037	-	10,669,037	
	01	Revising Shared Revenue Distribution Formula		900,000	-	900,000	
	02	Developing a New General Purpose Grant Distribution Formula		4,569,037	-	4,569,037	
	03	Conducting Assessment on the Fairness of the Federal Infrastructures Distribution		1,800,000	-	1,800,000	
	04	Monitoring and Supporting the Regional Distribution of Special Purpose Subsidy Budget		3,400,000	-	3,400,000	
	05	Relationship and Partnership		24,665,634	-	24,665,634	
	01	Being Accessible Using Information Communication Technology		6,115,634	-	6,115,634	
	02	Creating Strong Relationship with Member Countries		7,000,000	-	7,000,000	
	04	Conducting the Council Meetings Successfully		11,550,000	-	11,550,000	
	06	Intergovernmental Relation System and Democratic culture		9,169,251	-	9,169,251	
	01	Supporting and Monitoring Intergovernmental Relations Forums		5,269,251	-	5,269,251	
	02	Determining Civil Matters and Celebration of Ethiopian NNP Day		650,000	-	650,000	
	03	Staging Consultations and Workshop on Peoples Democratic Cultures		3,250,000	-	3,250,000	

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
115			Office Of The President	24,152,450	-	24,152,450
	01		Management & Administration	21,152,450	-	21,152,450
		01	Providing Support and Service	21,152,450	-	21,152,450
	02		Communication and Protocol Service	3,000,000	-	3,000,000
		01	Implementing Protocol and Communication Activities	3,000,000	-	3,000,000
116			Palace Administration	333,972,000	75,000,000	408,972,000
	01		Management & Administration	175,547,270	-	175,547,270
		01	Providing Support and Service	175,547,270	-	175,547,270
	02		State Banquet Service	126,635,500	70,000,000	196,635,500
		01	Delivering Official Entertainment	126,635,500	70,000,000	196,635,500
	03		Palace Museums & Heritages Conservation	31,789,230	5,000,000	36,789,230
		01	Museum Servicing & Heritage Conservation	31,789,230	5,000,000	36,789,230
117			Office of the National Election Board	348,937,836	-	348,937,836
	01		Management and Administration	107,432,494	-	107,432,494
		01	Providing Support and Service	107,432,494	-	107,432,494
	02		Fair Election	241,505,342	-	241,505,342
		01	Providing Civic and Voters Education to Citizens	132,298,586	-	132,298,586
	02		Supervising Political Parties	39,420,998	-	39,420,998
		03	Performing Election Operation and Logistics	69,785,758	-	69,785,758
118			Ministry of Peace	146,009,850	-	146,009,850
	01		Management & Administration	46,004,850	-	46,004,850
		01	Providing Support and Service	46,004,850	-	46,004,850
	02		Setrengthening Federalism System	15,000,000	-	15,000,000
		02	Strenghtning Inter-Governmental Relationship	15,000,000	-	15,000,000
	03		Peace Value	32,000,000	-	32,000,000
		01	Building Value of Peace	32,000,000	-	32,000,000
	04		Securing Rule of Law	38,000,000	-	38,000,000
		01	Securing and Maintaining Rule of Law	38,000,000	-	38,000,000
	05		Administrative Modernization	15,005,000	-	15,005,000
		01	Developing Modern Information System	15,005,000	-	15,005,000
119			Council of Constitutional Inquiry	35,269,400	-	35,269,400
	01		Management and Administration	29,207,300	-	29,207,300
		01	Providing Support and Service	29,207,300	-	29,207,300
	02		Investigation of Constitutional Issues	6,062,100	-	6,062,100
		01	Providing Recommendation on Constitutional Issues	6,062,100	-	6,062,100
149			Center for the Study of Constitution and Federalism	15,384,000	-	15,384,000
	01		Management and Administration	6,456,000	-	6,456,000
		01	Providing Support and Service	6,456,000	-	6,456,000
	02		research and development	2,705,000	-	2,705,000
		01	conductacting research and development	2,705,000	-	2,705,000
	03		learningng of constitution and federalism	6,223,000	-	6,223,000
		01	conducting learnnning of constitution and fedelalism	6,223,000	-	6,223,000
120			Justice and Security	19,294,913,805	449,412,295	19,744,326,100
121			Ministry of Justice	1,250,825,047	-	1,250,825,047
	01		Management and Administration	365,537,552	-	365,537,552
		01	Providing Support and Service	365,537,552	-	365,537,552
	02		Litigation	818,580,578	-	818,580,578
		01	Conducting Crime Investigation & Litigation	501,703,613	-	501,703,613
	02		Conducting Civil Litigation	308,903,574	-	308,903,574
		03	Facilitating Pardon of Prisoners	4,524,350	-	4,524,350
	04		Giving Education and Training on Human Trafficking and Smuggling	3,449,041	-	3,449,041
		01	Legal Affairs	66,706,917	-	66,706,917
	02		Legal Drafting and Dissemination	54,374,861	-	54,374,861
		02	Renewing and Giving Advocacy License	4,260,929	-	4,260,929

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Implementing Human Right Plan of Action	4,600,558	-	4,600,558
		04	Conducting Legal Audit and Inspection	3,470,569	-	3,470,569
122			Federal Supreme Court	228,219,500	-	228,219,500
	01		Management and Administraion	228,219,500	-	228,219,500
		01	Providing Support and Service	102,231,201	-	102,231,201
		02	Disposing Cases Submitted to the Court	79,646,138	-	79,646,138
		03	Confirming Courts Executions Service	10,123,613	-	10,123,613
		04	Providing Defense Attorney Service	29,395,368	-	29,395,368
		05	Reforming Federal Courts	6,823,180	-	6,823,180
124			Authority for Civil Society Organization	110,181,260	-	110,181,260
	01		Manegment and Administration	75,980,820	-	75,980,820
		01	Providing Support and Service	75,980,820	-	75,980,820
	02		Management of CSO's Affairs	34,200,440	-	34,200,440
		01	CSO's Registration and Document Verification	4,711,000	-	4,711,000
		02	CSO's Monitoring, Evaluation and Investigation	8,130,410	-	8,130,410
		03	CSO's Support and Service	8,180,990	-	8,180,990
		04	Fund Management and CSO's Property Issue	8,214,780	-	8,214,780
		05	Developing Volunteerism and Cooperation	4,963,260	-	4,963,260
125			Federal Justice and Legal Institute	70,507,164	1,500,000	72,007,164
	01		Management & Adminstration	30,513,000	-	30,513,000
		01	Providing Support and Service	30,513,000	-	30,513,000
	02		Research and Development	15,080,000	-	15,080,000
		02	Conducting Research and Development	15,080,000	-	15,080,000
	03		Information Gathering	2,814,164	-	2,814,164
		03	Gathering & Disseminating of Information	2,814,164	-	2,814,164
	04		Training	20,100,000	1,500,000	21,600,000
		01	Providing Training	20,100,000	1,500,000	21,600,000
	05		Support and Followup of Reform Program	2,000,000	-	2,000,000
		01	Conducting Followup and Support for Reform Program	2,000,000	-	2,000,000
126			National Intelligence and Security Service	1,746,742,731	-	1,746,742,731
	01		Management and Administration	604,929,271	-	604,929,271
		01	Providing Support and Service	604,929,271	-	604,929,271
	02		Intelligence	708,569,960	-	708,569,960
		01	Gathering and Consolidating Information from Abroad	299,244,613	-	299,244,613
		02	Inspecting & Examining Technical Intelligence	35,442,031	-	35,442,031
		03	Gathering and Consolidating Information within the Country	194,928,682	-	194,928,682
		04	Secured in Economy	36,648,417	-	36,648,417
		05	Analyzing Collection Intelligence.	25,794,208	-	25,794,208
		06	Internal Intelligence & Operational Coordination.	16,094,658	-	16,094,658
		07	Countering Psychological Ware Fare .	100,417,351	-	100,417,351
	03		Security	433,243,500	-	433,243,500
		01	Providing Protection to VIP and Infrastructure	433,243,500	-	433,243,500
127			Federal Police Commision	8,115,300,894	-	8,115,300,894
	01		Management and Administration	3,287,510,917	-	3,287,510,917
		01	Providing Support and Service	3,287,510,917	-	3,287,510,917
	02		Crime Investigation	402,997,045	-	402,997,045
		01	Conducting Crime Investigation	402,997,045	-	402,997,045
	03		Crime Prevention	3,916,093,432	-	3,916,093,432
		01	Providing Operataional Service	1,159,898,500	-	1,159,898,500
		02	Delivering Peace and Security	623,508,260	-	623,508,260
		03	Combating Anti-Terrorism and Gangster Groups	692,709,140	-	692,709,140
		04	Preventing and Controlling Human Trafficking	1,439,977,532	-	1,439,977,532
	05		Health Services	508,699,500	-	508,699,500
		01	Providing Medical Support	508,699,500	-	508,699,500

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
128			Federal Ethics And Anti-Corruption Commission	67,782,240	-	67,782,240
	01		Management and adminisstration	29,268,000	-	29,268,000
		01	Providing Support and Service	29,268,000	-	29,268,000
	02		Generational Ethics Building Program	20,815,680	-	20,815,680
		01	Ethical Training Using Different Methods	10,640,670	-	10,640,670
		02	Ethical Anti-Corruption Preparing for Stakeholders	10,175,010	-	10,175,010
	03		Corruption Prevention Research and Monitoring	17,698,560	-	17,698,560
		01	Conducting and Practical Research on the Threat of Corruption	7,149,530	-	7,149,530
		02	Information of Asset Registers that have been Verified and Acted Upon	6,162,780	-	6,162,780
		03	Corruption Information Generation and managment	4,386,250	-	4,386,250
129			Federal Prisons Commission	2,032,828,107	23,800,000	2,056,628,107
	01		Management and Administration	472,530,037	-	472,530,037
		01	Providing Support and Service	472,530,037	-	472,530,037
	02		Custody and Security	678,976,801	-	678,976,801
		01	Providing Custody and Security Service	678,976,801	-	678,976,801
	03		Rehabilitation and Development	379,573,218	23,800,000	403,373,218
		01	Providing Rehabilitation and Development Service	379,573,218	23,800,000	403,373,218
	04		Basic Needs	501,748,051	-	501,748,051
		01	Providing Basic Needs Service	501,748,051	-	501,748,051
131			Tax Appeal Commission	28,047,072	-	28,047,072
	01		Management and Administration	26,458,265	-	26,458,265
		01	Providing Support and Service	26,458,265	-	26,458,265
	02		Debating and Decision Making	1,588,807	-	1,588,807
		01	Deciding on Debated appeal of Complaints	968,807	-	968,807
		02	Conducting Education and Training	620,000	-	620,000
132			Ethiopian Human Right Commission	130,459,770	-	130,459,770
	01		Management & Administartion	74,327,094	-	74,327,094
		01	Providing Support and Service	74,327,094	-	74,327,094
	02		Human Rights Promotion and Communication	7,120,897	-	7,120,897
		01	Developing Curriculum	7,120,897	-	7,120,897
	03		Human Rights Monitoring and Investigation	24,827,199	-	24,827,199
		01	Conducting Monitoring	24,827,199	-	24,827,199
	04		Human Rights Thematic Area	24,184,580	-	24,184,580
		01	Organizing Awareness Creation Events for Right Holders	24,184,580	-	24,184,580
133			Institution of The Ombudsman	113,163,608	-	113,163,608
	01		Management and Administration	79,671,112	-	79,671,112
		01	Providing Support and Service	79,671,112	-	79,671,112
	02		Special Needs Societies	8,179,804	-	8,179,804
		01	Counducting Inspection and Follow-up	8,044,804	-	8,044,804
		02	Conducting Awareness Creation	135,000	-	135,000
	03		Prevention of Maladministration	9,186,618	-	9,186,618
		01	Conducting Inspection and Follow-up	9,084,618	-	9,084,618
		02	Conducting Awareness Creation	102,000	-	102,000
	04		Freedom of Information	6,620,862	-	6,620,862
		01	Conducting Inspection and Follow-up	6,093,462	-	6,093,462
		02	Conducting Awareness Creation	527,400	-	527,400
	05		Investigation of Maladministration & Correction	9,505,212	-	9,505,212
		01	Conducting Investigation and Correction	9,505,212	-	9,505,212
134			Documents Authentication and Registration Service	-	424,112,295	424,112,295
	01		Management and Administration	-	265,510,429	265,510,429
		01	Providing Support and Service	-	265,510,429	265,510,429
	02		Document Autentication, Registration and Legal Affairs	-	158,601,866	158,601,866
		01	Providing Documents' Authentication, Registration and Organization Service	-	131,842,632	131,842,632
		02	Strengthening Partnership with Regional Institutions	-	8,016,368	8,016,368

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Pub. Body Codes	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Conducting Collection of Government Revenue	-	18,742,866	18,742,866
135			Information Network Security Administration	1,300,000,000	-	1,300,000,000
	01		Management and Administration	844,925,000	-	844,925,000
	01		Providing Support and Service	844,925,000	-	844,925,000
	02		Information Assurance	150,145,000	-	150,145,000
	01		Cyber Security Control & System Implementation	29,995,000	-	29,995,000
	02		Information Assurance Technologies Development & Infrastructure Deployment	39,420,000	-	39,420,000
	03		Cyber Security Excellence & Culture Development	80,730,000	-	80,730,000
	03		Information Warfare	130,130,000	-	130,130,000
	01		Conducting Operation	32,060,000	-	32,060,000
	02		Developing Attack and Defense Technology	98,070,000	-	98,070,000
	04		Intelligence	148,500,000	-	148,500,000
	01		Intelligence Production	74,500,000	-	74,500,000
	02		Intelligence Technology Excellence	74,000,000	-	74,000,000
	05		National Cyber Capabilities.	26,300,000	-	26,300,000
	01		Developing Cyber Capabilities	26,300,000	-	26,300,000
138			Financial Intelligence Service	56,774,510	-	56,774,510
	01		Management and Administration	30,804,522	-	30,804,522
	01		Providing Support and Service	30,804,522	-	30,804,522
	02		Stability in Financial System	25,969,988	-	25,969,988
	01		Following up Financial Transactions	25,969,988	-	25,969,988
139			Immigration and Citizenship Service	1,521,001,009	-	1,521,001,009
	01		Management and Administration	696,183,057	-	696,183,057
	01		Providing Support and Service	696,183,057	-	696,183,057
	02		Civil Family Registration & National ID Service	43,948,189	-	43,948,189
	01		Performing Civil Registration Operations	43,218,939	-	43,218,939
	02		Establishing Family Registration and National Identification System	729,250	-	729,250
	03		Immigration Service	433,086,582	-	433,086,582
	01		Carrying Out Border Management & Immigration & Citizenship	420,203,423	-	420,203,423
	02		Carrying Out Activities to Control Foreigners	2,833,159	-	2,833,159
	03		Providing Travel Document & Consular Level Support & Monitoring Services	10,050,000	-	10,050,000
	04		Modernization & Printing Service	347,783,181	-	347,783,181
	01		Providing Trainings to Enhance the Executive Capacity of Management	76,876,181	-	76,876,181
	02		Building a modern digital system and putting it into practice and making it	270,907,000	-	270,907,000
144			Artificial Intelligence Institution	395,030,000	-	395,030,000
	01		Management and Administration	315,720,000	-	315,720,000
	01		Providing Support and Services	315,720,000	-	315,720,000
	02		Data Collection & Processing	20,500,000	-	20,500,000
	01		Protecting the Safety of Data and Potentially Endangered Infrastructure	20,500,000	-	20,500,000
	03		Research and Development	35,610,000	-	35,610,000
	01		Preparing Prototype and Developmental Research Results	35,610,000	-	35,610,000
	04		Basic Infrastructure & Project Adminstration	23,200,000	-	23,200,000
	01		Organizing Artificial Intellegence for Research & Development	23,200,000	-	23,200,000
145			Federal Higher Court	288,252,200	-	288,252,200
	01		Management and Administration	288,252,200	-	288,252,200
	01		Providing Support and Service	98,383,004	-	98,383,004
	02		Disposing Cases Submitted to the Court	189,869,196	-	189,869,196
146			Federal First Instance Court	379,373,600	-	379,373,600
	01		Management and Administration	379,373,600	-	379,373,600
	01		Providing Support and Service	125,391,680	-	125,391,680
	02		Disposing Cases Submitted to the Court	253,981,920	-	253,981,920
147			Federal Shree Supreme Court	31,077,077	-	31,077,077
	01		Management and Administration	31,077,077	-	31,077,077
	01		Providing Support and Service	22,124,227	-	22,124,227

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Disposing Cases Submitted to the Court	8,952,850	-	8,952,850
148			Judiciary Administration Council	39,996,663	-	39,996,663
	01		Management and Administration	39,996,663	-	39,996,663
		01	Providing Support and Service	39,996,663	-	39,996,663
184			Ethiopian Police University	970,009,680	-	970,009,680
	01		Management and Administration	295,196,284	-	295,196,284
		01	Providing Support and Service	295,196,284	-	295,196,284
	02		Academic Education	147,413,208	-	147,413,208
		01	Providing educational services and graduating students	147,413,208	-	147,413,208
	03		Physical Exercise and Short Term Training	475,034,236	-	475,034,236
		01	Training and graduation of basic recruit junior police officers	285,020,542	-	285,020,542
		02	Training and graduating trainees to build the capacity of officers	190,013,694	-	190,013,694
	04		Research and Study	52,365,952	-	52,365,952
		01	Conducting Research and Study	31,090,809	-	31,090,809
		02	Consultancy and Community Service	21,275,143	-	21,275,143
185			Ethiopian National Dialogue Commission	419,341,673	-	419,341,673
	01		Management and Administration	83,931,673	-	83,931,673
		01	Providing Support and Service	83,931,673	-	83,931,673
	02		National Dialogue	335,410,000	-	335,410,000
		01	Agenda collection for National Dialogue	142,110,000	-	142,110,000
		02	Research and Training	12,500,000	-	12,500,000
		03	Collecting Agendas	6,300,000	-	6,300,000
		04	Organize and Convene Dialogue Forum	145,500,000	-	145,500,000
		05	Outreach and Coverage in the Media	13,300,000	-	13,300,000
		06	Institute a System to Monitor the Implementation of Recommendations	15,700,000	-	15,700,000
140			Defence	65,700,000,000	-	65,700,000,000
141			Ministry of National Defense	65,000,000,000	-	65,000,000,000
	01		Management and Administration	19,108,684,000	-	19,108,684,000
		01	Providing Support and Service	19,108,684,000	-	19,108,684,000
	02		Capacity Building of Human Resource	31,141,240,000	-	31,141,240,000
		01	Providing Capacity Building Training to Human Resource	31,141,240,000	-	31,141,240,000
	03		Ground and Air Force Armament Capacity Building	3,750,000,000	-	3,750,000,000
		01	Equipping Ground and Air Force Armament	3,750,000,000	-	3,750,000,000
	04		Military Institution Infrastructure Development	11,000,076,000	-	11,000,076,000
		01	Building and Maintenance of Military Infrastructure	11,000,076,000	-	11,000,076,000
143			Ethiopian Defence University	700,000,000	-	700,000,000
	01		Management and Administration	541,633,685	-	541,633,685
		01	Providing Support and Service	541,633,685	-	541,633,685
	02		Teaching and Learning	111,961,575	-	111,961,575
		01	Providing Learning & Teaching Service	111,961,575	-	111,961,575
	03		Research and Community Service	30,694,232	-	30,694,232
		01	Conducting Research and Development	30,694,232	-	30,694,232
	04		Training and Capacity Building	15,710,508	-	15,710,508
		01	Capacity building training	15,710,508	-	15,710,508
150			General Service	18,727,844,716	472,083,520	19,199,928,236
151			Ministry of Foreign Affairs	4,885,650,000	138,350,520	5,024,000,520
	01		Management and Administration	3,213,566,665	138,350,520	3,351,917,185
		01	Providing Support and Service	3,213,566,665	138,350,520	3,351,917,185
	02		Economic and Business Diplomacy	353,897,839	-	353,897,839
		01	Promoting Foreign Direct Investment and Foreign Trade	301,783,154	-	301,783,154
		02	Strengthening Foreign Resource Mobilization	10,911,302	-	10,911,302
		03	Promoting Tourism in Overseas	41,203,383	-	41,203,383
	03		Forging and Strengthening Partnership	1,131,542,069	-	1,131,542,069
		01	Following up Conflict Management and Resolution of Horn of Africa	145,752,440	-	145,752,440

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Strengthening Bilateral and Multilateral Relations	985,789,629	-	985,789,629
	04		Public Diplomacy	186,643,427	-	186,643,427
		01	Strengthening Public Diplomacy	186,643,427	-	186,643,427
152			Ministry of Finance	1,717,226,560	-	1,717,226,560
	01		Management and Administration	228,929,170	-	228,929,170
		01	Providing Support and Service	228,929,170	-	228,929,170
	02		Economy Cooperation	1,443,455,390	-	1,443,455,390
		01	Strengthening Economic Cooperation	1,443,455,390	-	1,443,455,390
	03		Government Finance & Fiscal Policy	44,842,000	-	44,842,000
		01	Improving Fiscal tax policy and Administrating Public Finance	44,842,000	-	44,842,000
153			Government Communication Service	147,482,800	-	147,482,800
	01		Management and Administration	72,782,800	-	72,782,800
		01	Providing Support and Service	72,782,800	-	72,782,800
	02		Media Relation, Monitoring and Content Development	26,750,000	-	26,750,000
		01	Conducting Media Relation, Monitoring and Content Development	26,750,000	-	26,750,000
	03		Public Forum and Agenda Setting	29,950,000	-	29,950,000
		01	Conducting Public Forum and Agenda Setting	29,950,000	-	29,950,000
	04		Communication Research and Capacity Building	18,000,000	-	18,000,000
		01	Conducting Communication Research and Capacity Building	18,000,000	-	18,000,000
154			Ethiopian Statistics Service	450,963,289	-	450,963,289
	01		Management and Administration	256,230,263	-	256,230,263
		01	Providing Support and Service	256,230,263	-	256,230,263
	02		Agriculture and Business Statistics Census	133,544,066	-	133,544,066
		01	Conducting Integrated Agricultural Statistics and Study	55,845,450	-	55,845,450
	02		Conducting Natural Resource and Environmental Statistics	3,519,350	-	3,519,350
		03	Conducting Business and Enterprise Statistics	21,330,030	-	21,330,030
	04		Conducting Household Living Standard and Price Statistics	34,149,815	-	34,149,815
		05	Conducting Labour Statistics Survey	1,403,600	-	1,403,600
	06		Conducting Population and Social Statistics	17,295,821	-	17,295,821
	03		Study, Methodology and System Development	32,427,760	-	32,427,760
		01	Conducting Study, Methodology and System Development	11,697,210	-	11,697,210
	02		Conducting Administrative Information Quality and Standard	20,730,550	-	20,730,550
	04		Statistics Modernization and Capacity Building	28,761,200	-	28,761,200
		01	Conducting Statistics Digitalization	12,435,770	-	12,435,770
	02		Conducting Statistics and Capacity Building	16,325,430	-	16,325,430
155			Civil Service Commission	98,698,728	-	98,698,728
	01		Management and Administration	33,714,610	-	33,714,610
		01	Providing Support and Service	33,714,610	-	33,714,610
	02		Impartial and independent civil service	9,070,000	-	9,070,000
		01	Conducted merit based human resource deployment	7,720,000	-	7,720,000
	02		Embedded diversity and inclusiveness	450,000	-	450,000
		03	Enhanced regulatory power	450,000	-	450,000
	04		Improved administrative court service	450,000	-	450,000
	03		Government structure job classification and pay	4,207,500	-	4,207,500
		01	Aligned institutional organization	3,250,000	-	3,250,000
	02		Designed job classification framework	220,000	-	220,000
		03	Conducted payment and benefit survey	367,500	-	367,500
	04		Designed payment and benefit package	370,000	-	370,000
	04		Service delivery Improvement	3,043,000	-	3,043,000
		01	Designed service taxonomy	2,550,500	-	2,550,500
	02		Improved service delivery	220,000	-	220,000
		03	Created conducive work environment	272,500	-	272,500
	05		Human resource competency assessment and capacity building	38,022,618	-	38,022,618
		01	Designed and enforced legal framework	4,200,000	-	4,200,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	conducted competency assessment and certification	220,000	-	220,000
		03	conducted need based employee modular and crash training	180,000	-	180,000
		04	Aligned institutional and employee performance result	200,000	-	200,000
		05	Designed and enforced result based motivation package	240,000	-	240,000
		06	human resource capacity building	32,982,618	-	32,982,618
	06		Timely and updated civil service information	5,351,000	-	5,351,000
		01	developed application and implementation modules	4,700,000	-	4,700,000
		02	Installed network and datacenter	230,000	-	230,000
		03	Installed IT capacity building system	180,500	-	180,500
		04	Organized real time database	240,500	-	240,500
	07		Pragmatic leadership and institutional building	5,290,000	-	5,290,000
		01	Capacitated institutions	4,900,000	-	4,900,000
		02	Organized Decentralized administrations	170,000	-	170,000
		03	conducted research and studies	110,000	-	110,000
		04	Competent leadership created	110,000	-	110,000
156			Ministry of Revenue	3,582,887,900	-	3,582,887,900
	01		Management and Administration	2,139,682,500	-	2,139,682,500
		01	Providing Support and Service	2,139,682,500	-	2,139,682,500
	02		Revenue Collection	644,128,100	-	644,128,100
		01	Collecting Revenue from Tax and Customs Duties	644,128,100	-	644,128,100
	03		Tax Law Enforcement	665,014,300	-	665,014,300
		01	Preventing Tax Evasion and Avoidance	604,932,300	-	604,932,300
		02	Making Tax Abducing Civil Litigation Effective	7,965,000	-	7,965,000
		03	Providing Lessons for Tax Customers	52,117,000	-	52,117,000
	04		Modern Data Management System	134,063,000	-	134,063,000
		01	Improving Tax Information Technology	120,988,000	-	120,988,000
		02	Organizing and Distributing Tax Information	13,075,000	-	13,075,000
157			Ethiopian News Service	320,481,796	-	320,481,796
	01		Management and Administration	95,929,905	-	95,929,905
		01	Providing Support and Service	95,929,905	-	95,929,905
	02		News and Program Production	72,296,007	-	72,296,007
		02	Producing News and Program Production	72,296,007	-	72,296,007
	03		News on Website	106,331,643	-	106,331,643
		01	Broadcasting News on Website	106,331,643	-	106,331,643
	04		Public Relation and Research of Public Opinion	45,924,241	-	45,924,241
		03	Providing Media and Communication Services	45,924,241	-	45,924,241
158			The Accounting and Auditing Board of Ethiopia	46,091,600	-	46,091,600
	01		Management and Administration	33,243,206	-	33,243,206
		01	Providing Support and Service	33,243,206	-	33,243,206
	02		Quality Financial Reporting	6,547,062	-	6,547,062
		01	Adopting Standards	6,547,062	-	6,547,062
	03		Registration and Licensing	6,301,332	-	6,301,332
		01	Conducting Licensing, Recognition and Accreditation	6,301,332	-	6,301,332
159			Media Authority	104,068,770	-	104,068,770
	01		Management and Administration	68,631,970	-	68,631,970
		01	Providing Support and Service	68,631,970	-	68,631,970
	02		Media Expansion	3,693,480	-	3,693,480
		01	Providing Registration & License Service	3,693,480	-	3,693,480
	03		Media Inspection and Support	13,054,900	-	13,054,900
		01	Media Monitoring and Inspection	13,054,900	-	13,054,900
	04		Law and Advertisement Follow Up and Support	3,852,220	-	3,852,220
		01	Following up Media Advertising Practice	3,852,220	-	3,852,220
	05		Media Research & Innovation	7,506,280	-	7,506,280
		01	Conducting Research & Study for Supportive Innovation	7,506,280	-	7,506,280

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	06	Foreign Mass Media Licencing & Monitoring		7,329,920	-	7,329,920
	01	Foreign Mass Media Breaking NEWS Enumerating		7,329,920	-	7,329,920
161		Ministry of Innovation and Technology		439,452,330	-	439,452,330
	01	Management and Administration		194,965,597	-	194,965,597
	01	Providing Support and Service		194,965,597	-	194,965,597
	02	Innovation and Research		77,436,141	-	77,436,141
	01	Building National Research and Development Capacity		36,149,485	-	36,149,485
	02	Making Indigenous Knowledge Accessible		21,500,000	-	21,500,000
	03	Creating Conducive Environment for Innovative Enterprise		19,786,656	-	19,786,656
	03	Digital Economy and ICT		167,050,592	-	167,050,592
	01	National E-Government Capacity Building		27,361,193	-	27,361,193
	02	Government ICT Infrastructure Development and Administration		116,450,000	-	116,450,000
	03	Creating Conducive Digital Economy Environment		23,239,399	-	23,239,399
163		Public Procurement and Property Authority		29,000,000	-	29,000,000
	01	Management and Administration		16,919,036	-	16,919,036
	01	Providing Support and Service		16,919,036	-	16,919,036
	02	Public Procurement and Property Administration		8,282,000	-	8,282,000
	01	Conducting Auditing and Follow Up		4,200,638	-	4,200,638
	02	Making Decision on Submitted Procurement Complaints		4,081,362	-	4,081,362
	03	Capacity Building		3,798,964	-	3,798,964
	01	Revising Legal Framework and Conducting Researches		2,332,750	-	2,332,750
	02	Building Capacity on Procurement and Property Administration		1,466,214	-	1,466,214
164		Ethiopian Technology Authority		96,918,643	-	96,918,643
	01	Management and Administration		52,327,047	-	52,327,047
	01	Providing Support and Service		52,327,047	-	52,327,047
	02	Radiation and Nuclear Technology Control		16,318,515	-	16,318,515
	01	Performing Notification and Licensing System		7,926,449	-	7,926,449
	02	Performing Regulatory and Law Enforcement		5,936,442	-	5,936,442
	03	Radioactive Material Management and Disaster Preparedness and Response		2,455,624	-	2,455,624
	03	Material Science and Emerging Technology		3,623,218	-	3,623,218
	01	Material Science and Imaging Technology Notification Licensing		2,019,119	-	2,019,119
	02	Material Science and Imaging Technology Inspection and Enforcement		1,604,099	-	1,604,099
	04	Technology Sector Research and Development		7,491,338	-	7,491,338
	01	Conducting Research and Development		2,281,641	-	2,281,641
	02	Conducting Laboratory Testing and Analysis		5,209,697	-	5,209,697
	05	Chemical Technology Sector Control		8,762,010	-	8,762,010
	01	Performing Chemical Technology Notification and Licensing		2,595,763	-	2,595,763
	02	Carrying out Chemical Technology Monitoring and Control		6,166,247	-	6,166,247
	06	Control of Factory Equipment and Machine Technology		3,871,185	-	3,871,185
	01	Perform Factory Equipment and Machine Technology Notification and Performance		2,094,035	-	2,094,035
	02	Factory Equipment and Machine Technology Inspection and Enforcement		1,777,150	-	1,777,150
	07	Electronic and Electrical Technology Regulatory Regulation		4,525,330	-	4,525,330
	01	Conducting Notification and Licensing of Electrical Equipment and Space Technology		2,261,665	-	2,261,665
	02	Conducting Monitoring and Control of Electrical Utility Technology		2,263,665	-	2,263,665
165		Ethiopian Intellectual Property Authority		61,763,402	-	61,763,402
	01	Management and Administration		31,774,581	-	31,774,581
	01	Providing Support and Service		31,774,581	-	31,774,581
	02	Intellectual Property Registration and Grantin of Ownership Rights		19,583,675	-	19,583,675
	01	Granting patent rights and supporting the commercialization of patent holders		7,125,330	-	7,125,330
	02	Registration and Examination of Trade Mark Ownership Right		7,152,752	-	7,152,752
	03	Reviewing Appeal decisions		975,198	-	975,198
	04	Registering Ownership of Intellectual Property Rights and Providing Advisory and Suppot Service to the Right Holders		4,330,395	-	4,330,395
	03	Copyright and Community Knowledge Security & Development		4,282,062	-	4,282,062
	01	Voluntarily registration of copyright holders		2,192,730	-	2,192,730

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Registered Geographical Indication products, Indigenous knowledge	2,089,332	-	2,089,332
	04	Coordination of Intellectual Property Branch Offices		6,123,084	-	6,123,084
		01	Registering intellectual property rights in the Bahir Dar city and the region	2,369,411	-	2,369,411
		02	Registering intellectual property rights in the Hawassa city and the regions,	1,746,880	-	1,746,880
		03	Registering intellectual property rights in the Jimma city and the region,	2,006,793	-	2,006,793
166			Public Procurement Service	56,055,937	-	56,055,937
	01	Management and Administration		33,435,481	-	33,435,481
		01	Providing Support and Service	33,435,481	-	33,435,481
	02	Public Procurement		13,593,616	-	13,593,616
		01	Conducting Center Led Procurement	8,282,262	-	8,282,262
		02	Administrating Procurement	5,311,354	-	5,311,354
	03	Public Property Disposal Service		9,026,840	-	9,026,840
		01	Preparing Price Index Procured and Disposed Goods	2,886,210	-	2,886,210
		02	Conducting Timely Disposal of Goods	6,140,630	-	6,140,630
169			Metrology Institute of Ethiopia	81,621,038	-	81,621,038
	01	Management and Administration		37,682,800	-	37,682,800
		01	Providing Support and Service	37,682,800	-	37,682,800
	02	Measurement System Implementation and Support		15,808,335	-	15,808,335
		01	Conducting Research and Development on Measurement Scope	7,162,331	-	7,162,331
		02	Maintaining and Disseminating International Traceability	3,635,004	-	3,635,004
		03	Conducted research and Developent	5,011,000	-	5,011,000
	03	Calibration and Measurement		13,323,600	-	13,323,600
		01	Providing Calibration Services	13,323,600	-	13,323,600
	04	Capacity Building on Scientific Equipment Technologies		14,806,303	-	14,806,303
		01	Providing Consultancy and Training Services	5,958,826	-	5,958,826
		02	Providing Competency Verification Services	474,000	-	474,000
		03	Providing Higher Level Maintenance Services	6,342,477	-	6,342,477
		04	Providing Engineering Services	2,031,000	-	2,031,000
171			Ethiopian Diaspora Agency	306,398,940	-	306,398,940
	01	Management and Administration		39,314,502	-	39,314,502
		01	Providing Support and Service	39,314,502	-	39,314,502
	02	Assertive DIASPORA Participation		267,084,438	-	267,084,438
		01	Reluctant Engagment Inside the Dispresa Community	267,084,438	-	267,084,438
173			Policy Study Institute	99,360,366	-	99,360,366
	01	Management and Administration		35,988,890	-	35,988,890
		01	Providing Support and Service	35,988,890	-	35,988,890
	02	Policy Study and Research		51,065,639	-	51,065,639
		01	Conducting Micro Finance Study	7,582,090	-	7,582,090
		02	Conducting Industry, Urban and Infrastructure Study	10,296,710	-	10,296,710
		03	Conducting Agriculture and Urban Development Study	8,216,619	-	8,216,619
		04	Conducting Social and Inclusive Development Study	10,255,410	-	10,255,410
		05	Conducting Good Governance Study	8,516,530	-	8,516,530
		06	Conducting Environmental and Climate Change Study	6,198,280	-	6,198,280
	03	Information Technology, Study and Research Development		12,305,837	-	12,305,837
		01	Conducting Information Technology, Study Research and Development	12,305,837	-	12,305,837
174			Ministry of Planning and Development	72,228,180	-	72,228,180
	01	Management and Administration		44,102,707	-	44,102,707
		01	Providing Support and Service	44,102,707	-	44,102,707
	02	Developmet Plan government investment		15,001,636	-	15,001,636
		01	Development Plannning, Monitoring & Evaluation System	8,621,516	-	8,621,516
		02	Public Investment Management System	1,668,726	-	1,668,726
		03	Integrated Spatial and Landuse Planning System	2,488,550	-	2,488,550
		04	Demography mainstreaming & coordination	2,222,844	-	2,222,844
	03	National Account & Statistics		9,565,631	-	9,565,631

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	National Economic Account	2,999,697	-	2,999,697
		02	Regional Economic Account	1,633,499	-	1,633,499
		03	Macroeconomic modeling & Forecasting	3,942,437	-	3,942,437
		04	National Statistics Regulation	989,998	-	989,998
	04		Climate Change Mainstreaming and Coordination	3,558,206	-	3,558,206
		01	Conducting Climate Change Mainstreaming and Coordination	3,558,206	-	3,558,206
175			African Leadership Excellence Academy	254,664,000	187,500,000	442,164,000
	01		Management and Administration	186,430,000	-	186,430,000
		01	Providing Support and Service	186,430,000	-	186,430,000
	02		Leadership and Development	46,070,000	187,500,000	233,570,000
		01	Conducting Leadership Training	46,070,000	187,500,000	233,570,000
	03		Research and Consultancy	22,164,000	-	22,164,000
		01	Prosecuting Research and Study	22,164,000	-	22,164,000
176			Bio and Emerging Technology Institute	91,309,608	-	91,309,608
	01		Management and Administration	40,209,188	-	40,209,188
		01	Providing Support and Service	40,209,188	-	40,209,188
	02		Research and Development in Biotechnology	28,949,116	-	28,949,116
		01	Developing Biotechnology	25,025,297	-	25,025,297
		02	Transferring Biotechnology Research and Technology	3,192,448	-	3,192,448
		03	Establishing National and International Relation	731,371	-	731,371
	03		Research on Emerging Technology	22,151,304	-	22,151,304
		01	Conducting Research on Emerging Technology	18,620,269	-	18,620,269
		02	Transferring Emerging Technology Research and Technologies	3,531,035	-	3,531,035
177			Space Science and Geospatial Institute	284,504,500	6,233,000	290,737,500
	01		Management and Administration	63,180,500	6,233,000	69,413,500
		01	Providing Support and Service	63,180,500	6,233,000	69,413,500
	02		Space Science Product and Service	42,911,000	-	42,911,000
		01	Making Space Science Products Accessible	30,411,000	-	30,411,000
		02	Providing Teaching Learning Service	12,500,000	-	12,500,000
	03		Aerospace Technology Infrastructure	43,890,000	-	43,890,000
		01	Developing Aerospace Technology & Launching Satellite	29,530,000	-	29,530,000
		02	Organizing and Accessible Satellite Data	14,360,000	-	14,360,000
	04		Geospatial Measurement and Production	54,510,000	-	54,510,000
		01	1:25000/1:10000 Measurement Topo-graph Map	22,500,000	-	22,500,000
		02	Increase Aerial Photo and Orthophoto Coverage	27,110,000	-	27,110,000
		03	Developing DTM DATA	4,900,000	-	4,900,000
	05		National Spatial Data Infrastructure	41,892,000	-	41,892,000
		01	Geospatial Data Platform	11,120,000	-	11,120,000
		02	Preparation and Implementation Standard	3,350,000	-	3,350,000
		03	Organizing and accessible satellite data	13,150,000	-	13,150,000
		04	Digital Ecosystem	14,272,000	-	14,272,000
	06		Geospatial Innovation and Analytics	38,121,000	-	38,121,000
		01	Geospatial Analytical and Research Information	16,550,000	-	16,550,000
		02	Human Resource Capacity Building in the Geospatial Sector	10,450,000	-	10,450,000
		03	Densifying and Modernized Geodetic Network Infrastructures	11,121,000	-	11,121,000
178			Foreign Affairs Institute	95,941,200	-	95,941,200
	01		Administration and Management	38,881,200	-	38,881,200
		01	Providing Support and Service	38,881,200	-	38,881,200
	02		Research and Development	25,560,000	-	25,560,000
		01	Conducting Research and Development	25,560,000	-	25,560,000
	03		Foreign Policy Framework	14,100,000	-	14,100,000
		01	Strengthening Foreign Policy in Conjunction with Concurrent Bases	14,100,000	-	14,100,000
	04		Capacity Building	17,400,000	-	17,400,000
		01	Typifying Performance Based Training	17,400,000	-	17,400,000

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
179			Republican Security Force	442,754,089	-	442,754,089
	01		Administration and Management	408,999,109	-	408,999,109
		01	Providing Support and Service	408,999,109	-	408,999,109
	02		Security Indemnification	33,754,980	-	33,754,980
		01	Delivering Qualitative Safety Rules	33,754,980	-	33,754,980
181			Customs Commission	4,899,046,040	-	4,899,046,040
	01		Management and Administration	2,940,928,058	-	2,940,928,058
		01	Providing Support and Service	2,940,928,058	-	2,940,928,058
	02		Revenue Collection	1,092,105,817	-	1,092,105,817
		01	Exercising Inland Custom Taxes for Fiscal Disciplinary	1,092,105,817	-	1,092,105,817
	03		Tax Law Enforcement	866,012,165	-	866,012,165
		01	Preventing Tax Evasion and Avoidance	693,596,461	-	693,596,461
		02	Making Tax Abducting Civil Litigation Effective	16,291,889	-	16,291,889
		03	Providing Lessons for Tax Customers	156,123,815	-	156,123,815
183			Ethiopian Communications Authority	63,275,000	140,000,000	203,275,000
	01		Management and Administration	34,023,000	80,000,000	114,023,000
		01	Providing Support and Service	34,023,000	80,000,000	114,023,000
	02		Technical Regulation and Licensing	5,893,000	60,000,000	65,893,000
		01	Conducting Technical Regulation and Licensing	5,893,000	60,000,000	65,893,000
	03		Competition Management and Consumer Affairs	4,492,000	-	4,492,000
		01	Managing Competition and Consumers Affair	4,492,000	-	4,492,000
	04		Supply of Internet Possession Administration and Electronics Service	17,423,000	-	17,423,000
		01	Protecting the Infrastructure Security Supply of Internet Possession Administration and Electronics	17,423,000	-	17,423,000
	05		Entire Deliverance and Service	1,444,000	-	1,444,000
		01	Entire Operator Permission and Deliverance Service	1,444,000	-	1,444,000
200			Economy	7,720,188,196	746,936,561	8,467,124,757
210			Agricultural and Rural Development	3,151,359,151	36,486,620	3,187,845,771
211			Ministry of Agriculture	737,901,468	-	737,901,468
	01		Management and Administration	370,549,320	-	370,549,320
		01	Providing Support and Service	215,549,320	-	215,549,320
		02	Sekota Declaration- Food and Nutrition activities	155,000,000	-	155,000,000
	02		Agriculture and Horticultural Development	153,373,910	-	153,373,910
		01	Providing Agricultural Extension Service	9,391,640	-	9,391,640
		04	Providing Support to Increase Crop Production and Productivity	6,534,480	-	6,534,480
		06	Providing Pest Assessment and Protection Services	120,669,080	-	120,669,080
		08	Supporting Small Holder Horticulture Producers	9,447,780	-	9,447,780
		09	Providing Support to Increase Cotton Production and Productivity	7,330,930	-	7,330,930
	03		Natural Resource Development and Food Security	28,063,008	-	28,063,008
		01	Intensifying Natural Resource Development and Utilization	6,246,530	-	6,246,530
		02	Providing Support to Rural Land Administration & Utilization System	4,368,980	-	4,368,980
		06	Following Up Small Scale Irrigation Utilization	5,338,858	-	5,338,858
		07	Coordinating Provision of Food Security Support Services	4,221,580	-	4,221,580
		10	Promoting Improved Soil Resource Information, Fertility and Health Technologies	7,887,060	-	7,887,060
	04		Livestock and fisheries production and productivity	124,718,480	-	124,718,480
		01	Capacity Building through Fodder Development, Management and Utilization	6,201,380	-	6,201,380
		02	Support and ensure animal and fish production and productivity	17,889,410	-	17,889,410
		03	Prevention and Control of Diseases that Cause Animal and Community Health	95,337,640	-	95,337,640
		04	Providing Animal and Fish Extension Services	5,290,050	-	5,290,050
	05		Agricultural Investment Input and Product Marketing	61,196,750	-	61,196,750
		01	Supporting and Monitoring of Agricultural Inputs	9,267,280	-	9,267,280
		02	Supporting on the Handling and Use of Agricultural Equipment	25,622,070	-	25,622,070
		03	Monitoring and Supporting for the Expansion of Agricultural Investment and Commodity Mark	19,844,740	-	19,844,740
		04	Supporting the Creation of Rural Agriculture and Non-agricultural Jobs	6,462,660	-	6,462,660
212			Ethiopian Agricultural Transformation Institute	79,312,580	-	79,312,580

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	50,154,000	-	50,154,000
	01		Providing Support and Service	50,154,000	-	50,154,000
	02		Agricultural Transformation Coordination	29,158,580	-	29,158,580
	01		Coordinating and Supporting Agricultural Commercialization Clusters	29,158,580	-	29,158,580
213			Ethiopian Agricultural Research Institute	1,032,095,904	11,574,680	1,043,670,584
	01		Management and Administration	232,861,300	11,574,680	244,435,980
	01		Providing Support and Service	232,861,300	11,574,680	244,435,980
	02		Sector Specific Agricultural Research Program	491,243,115	-	491,243,115
	01		Conducting Study and Research on Crops	207,329,100	-	207,329,100
	02		Conducting Study and Research on Livestocks	119,681,840	-	119,681,840
	03		Conducting Study and Research on Natural Resources	117,016,650	-	117,016,650
	04		Conducting Study and Research on Plant Protection	47,215,525	-	47,215,525
	03		Cross- sector Agricultural Research Program	123,182,717	-	123,182,717
	01		Conducting Research on Agricultural Biotechnology	48,440,393	-	48,440,393
	02		Conducting Research on Agricultural Engineering	15,737,894	-	15,737,894
	03		Conducting Research on Food Science and Nutrition	24,732,996	-	24,732,996
	04		Conducting Agricultural Economics Research and Studies	22,213,327	-	22,213,327
	05		Conducting Studies and Research on Policy and Strategic Issues	12,058,107	-	12,058,107
	04		Technology Multiplication and Center Development Program	112,982,757	-	112,982,757
	01		Conducting Agricultural Extension Studies	30,516,321	-	30,516,321
	02		Conducting Technology Multiplication and Seed Research	63,175,603	-	63,175,603
	03		Conducting Agricultural Technology Transfer for Pastoral and Agro-Pastoral Regions	7,233,846	-	7,233,846
	04		Conducting Research on Climate and Computational Science	9,776,317	-	9,776,317
	05		Managing Agricultural Knowledge and Intellectual Property Rights	2,280,670	-	2,280,670
	05		Coordinating and Strengthening the National Agricultural Research	71,826,015	-	71,826,015
	01		Coordinating the National Agricultural Research	4,553,603	-	4,553,603
	02		Developing and Strengthening of the Competency of Research Centers	67,272,412	-	67,272,412
214			Ethiopian Institute of Bio-Diversity	129,263,487	-	129,263,487
	01		Management and Administration	25,459,019	-	25,459,019
	01		Providing Support and Service	25,459,019	-	25,459,019
	02		Biodiversity Conservation and Sustainable Utilization	82,381,061	-	82,381,061
	01		Conserving and Utilizing Biodiversity of Crop and Horticulture	22,195,998	-	22,195,998
	02		Conserving and Utilizing Forest and Range Land Biodiversity	21,742,399	-	21,742,399
	03		Conserving Animal Biodiversity	20,911,752	-	20,911,752
	04		Conserving Microbial Biodiversity	17,530,912	-	17,530,912
	03		Access to Genetic Resources & Benefit Sharing	17,621,542	-	17,621,542
	01		Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources	17,621,542	-	17,621,542
	04		Biodiversity Research, Dissemination and Community Service	3,801,865	-	3,801,865
	01		Biodiversity Training and Consultancy	1,401,865	-	1,401,865
	02		Conducting Study on Biodiversity Policy & Implementation Packages of International Agreements	1,318,000	-	1,318,000
	03		Core Seed Collection and Expansion Research	501,000	-	501,000
	04		Utilized Biodiversity and Related Community Knowledge	581,000	-	581,000
216			Ethiopian Cooperative Commission	113,626,603	-	113,626,603
	01		Management and Administration	62,380,221	-	62,380,221
	01		Providing Support and Service	62,380,221	-	62,380,221
	02		Development of cooperatives	37,815,040	-	37,815,040
	01		Ensuring Members of Cooperatives are Benefited	18,415,040	-	18,415,040
	02		Enhancing the Performance and the Execution Capacity of Cooperatives	12,000,000	-	12,000,000
	03		Increasing the Market Share of Cooperatives	2,700,000	-	2,700,000
	04		Increment of Savings and Credit Availability	2,000,000	-	2,000,000
	05		Enhancing Industrial Plant, Infrastructure Development and Value Addition of Cooperatives	2,700,000	-	2,700,000
	03		Regulatory of Cooperatives	13,431,342	-	13,431,342
	01		Increasing Coverage of Legal and Inspection Services	9,431,342	-	9,431,342
	02		Enhancing Audit Service and Coverage	1,900,000	-	1,900,000

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Enhancing Advanced Qualification Verification and Certification Service	2,100,000	-	2,100,000
219			Environment Protection Authority	111,535,832	-	111,535,832
	01		Management and Administration	75,525,290	-	75,525,290
	01		Providing Support and Service	75,525,290	-	75,525,290
	02		Environmental Protection Regulatory	36,010,542	-	36,010,542
	01		Environmental Protection Regulatory	18,727,159	-	18,727,159
	02		Establishment of Environmental Protection System	17,283,383	-	17,283,383
246			Ethiopian Agriculture Authority	194,447,383	-	194,447,383
	01		Management and Administration	81,511,470	-	81,511,470
	01		Providing Support and Service	81,511,470	-	81,511,470
	02		Agricultural Research, Mechanazation and Extension Regulatory	1,068,920	-	1,068,920
	01		Agricultural Research Regulation	760,670	-	760,670
	02		Agricultural Extension Regulatory	85,910	-	85,910
	03		Agricultural Mechanization Regulation	162,290	-	162,290
	04		Agricultural mechanization investigation service control regulation	60,050	-	60,050
	03		Plant regulatory	41,845,270	-	41,845,270
	01		Plant Quarantine Health Regulation	7,770,190	-	7,770,190
	02		Plant Production Inputs Regulation	6,491,630	-	6,491,630
	03		Plant Varieties and Seed Regulation	5,230,970	-	5,230,970
	04		Plant inputs and products quality control laboratory	5,613,820	-	5,613,820
	05		Plant Regulatory in Branch Centers	16,738,660	-	16,738,660
	04		Animal Regulatory	70,021,723	-	70,021,723
	01		Animal Products and Bi-Products Regulation	3,679,850	-	3,679,850
	02		Veterinary Drugs Regulation	7,456,150	-	7,456,150
	03		Animal Feed Regulation	3,889,510	-	3,889,510
	04		Animal Quarantine & Regulatory	5,625,815	-	5,625,815
	05		Animal Products and Inputs Quality Control	25,656,298	-	25,656,298
	06		Animal Regulatory in Branch Centers	23,714,100	-	23,714,100
248			Animal Health Institute	172,267,880	-	172,267,880
	01		Management and Administration	81,925,600	-	81,925,600
	01		Providing Support and Service	81,925,600	-	81,925,600
	02		Animal Health	90,342,280	-	90,342,280
	01		Eradicating and Controing National Tsetse Fly	63,289,040	-	63,289,040
	02		Providing Animal Health Diagnostics and Investigation Services	27,053,240	-	27,053,240
249			Ethiopian Forest Development	244,571,403	-	244,571,403
	01		Management and Administration	96,221,828	-	96,221,828
	01		Providing Support and Service	96,221,828	-	96,221,828
	02		Forest Development and Conservation	80,241,180	-	80,241,180
	01		Natural Forest Development, Protection and management	66,365,389	-	66,365,389
	02		Forest Resource Study and Registration	3,515,897	-	3,515,897
	03		Plantation Forest Development and Rehabilitation of Degraded Land	6,514,580	-	6,514,580
	04		Forest Utilization, Marketing, Control and Expansion	3,845,314	-	3,845,314
	03		Forest Research and Training	68,108,395	-	68,108,395
	01		Conducting Research on Plantation Forest	21,225,174	-	21,225,174
	02		Conducting Research on Natural Forest and Climate Change	23,420,850	-	23,420,850
	03		Conducting Research on Forest Product Innovation	10,945,933	-	10,945,933
	04		Conducting Research on Policy and Socio Economics	11,316,438	-	11,316,438
	05		Forestry Research Training and Facility	1,200,000	-	1,200,000
256			Ethiopian Coffee and Tea Authority	112,800,210	19,961,940	132,762,150
	01		Providing Support and Service	53,059,410	-	53,059,410
	02		Coffee, Tea and Spices Development	18,964,930	-	18,964,930
	01		Enhancing Coffee,Tea and Spices Development Service	5,282,930	-	5,282,930
	02		Ensuring Quality Products' of Coffee,Tea and Spices	6,165,770	-	6,165,770
	03		Enhancing the Supply of Quality Control Services for Coffee, Tea and Spices	5,531,850	-	5,531,850

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Enhancing coffee, tea and spice seed/product By Ensuring Through Laboratory	1,984,380	-	1,984,380
	03	Coffee, Tea and Spices Market Development and Regulatory		22,691,800	-	22,691,800
		01	Building Standard and Efficient Market Information and Regulatory System	6,487,070	-	6,487,070
		02	Enhancing Coffee Tea and Spices Export /Foreign Trade	14,209,430	-	14,209,430
		03	Establishing an Alternative Marketing and Contract Management System	1,995,300	-	1,995,300
	04	Coffee Quality Inspection and Certification		18,084,070	19,961,940	38,046,010
		01	Upgrade Coffee Quality Inspection and Certification Services	16,546,410	19,961,940	36,508,350
		02	Implementing Customers Capacity Building/Training	1,537,660	-	1,537,660
258		Livestock Development Institute		223,536,401	4,950,000	228,486,401
	01	Management and Administration		79,699,411	4,950,000	84,649,411
		01	Providing Support and Service	79,699,411	4,950,000	84,649,411
	02	Livestock Genetic Improvement		64,309,600	-	64,309,600
		01	Disseminating Genetically Improved Animals	26,705,430	-	26,705,430
		02	Conducting Studies and Research on Genetic Improvement	9,210,550	-	9,210,550
		03	Producing and Disseminating Bovine Semen	28,393,620	-	28,393,620
	03	Livestock Product Processing & Investment		79,527,390	-	79,527,390
		01	Conducting Studies and Research on Livestock Product processing & Investment	24,759,640	-	24,759,640
		02	Consulting & Providing Technical Support on Livestock Product processing & Investment	24,170,200	-	24,170,200
		03	Capacity Building on Genetic Improvement & Livestock Product Processing	15,414,900	-	15,414,900
		04	New Investment Created on Livestock Product processing	812,670	-	812,670
		05	Create Market for Livestock Product processors	4,823,850	-	4,823,850
		06	Disseminate Livestock Technologies	3,272,980	-	3,272,980
		07	Producing and Disseminating Liquid Nitrogen	6,273,150	-	6,273,150
220		Water Resources & Energy		774,003,000	-	774,003,000
221		Ministry of Water and Energy		350,000,000	-	350,000,000
	01	Management and Administration		283,005,000	-	283,005,000
		01	Providing Support and Service	283,005,000	-	283,005,000
	03	Potable Water Supply & Sanitation Services		11,120,000	-	11,120,000
		02	Managing Water Supply & Sanitation Facilities	2,320,000	-	2,320,000
		03	Coordinate and Monitor Water Supply Services	2,300,000	-	2,300,000
		04	Strengthen Water Development Funding	6,500,000	-	6,500,000
	04	Water Resources Administration		45,783,400	-	45,783,400
		01	Basin Water Resource Management	850,000	-	850,000
		02	Managing Watershed and River Training	4,240,000	-	4,240,000
		03	Administering Trans Boundary Rivers Issues	24,180,000	-	24,180,000
		05	Water Allocation & Licensing Water Use	1,340,000	-	1,340,000
		06	Protection of Safety of Water Bodies	1,933,400	-	1,933,400
		07	Compile Basin Information for Research Undertakings	1,150,000	-	1,150,000
		09	Planning, Monitoring & Evaluation of Basin Affairs	1,205,000	-	1,205,000
		11	Organizing Ground Water Information for End Users	1,000,000	-	1,000,000
		12	Organize Sub Surface Water Information	9,885,000	-	9,885,000
	05	Energy Development		10,091,600	-	10,091,600
		02	Producing Sample & Test Energy Technology	6,781,600	-	6,781,600
		03	Energy Resource Study Monitoring & Support	1,900,000	-	1,900,000
		05	Electrification & Energy Information	1,410,000	-	1,410,000
222		Grand Renaissance Dam Project Office		45,000,000	-	45,000,000
	01	Management and Administration		45,000,000	-	45,000,000
		01	Providing Support and Service	45,000,000	-	45,000,000
223		Ethiopian Meteorology Institute		124,065,000	-	124,065,000
	01	Management and Administration		107,056,000	-	107,056,000
		01	Providing Support and Service	107,056,000	-	107,056,000
	02	Meteorological Stations, Information and Instruments		12,606,000	-	12,606,000
		01	Meteorological Instruments & Calibration	10,158,000	-	10,158,000
		02	Avail Meteorological Information	2,448,000	-	2,448,000

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03	Meteorological Analysis and Early Warning		3,247,000	-	3,247,000
	01	Providing Aeronautical Information		894,000	-	894,000
	02	Providing Early Warning & Consultancy Services		1,181,000	-	1,181,000
	03	Conducting Research on Meteorological Issues		1,172,000	-	1,172,000
	04	Management of Climate Change		1,156,000	-	1,156,000
	01	Climate Change		1,156,000	-	1,156,000
224		Ministry of Irrigation and Lowlands		210,000,000	-	210,000,000
	01	Management and Administration		130,000,000	-	130,000,000
	01	Providing Support and Service		130,000,000	-	130,000,000
	02	Irrigation Development		6,080,000	-	6,080,000
	01	Irrigation Infrastructure Development		4,080,000	-	4,080,000
	02	Irrigation Projects Study & Design		2,000,000	-	2,000,000
	03	Research & Dev't on Lowland Livelihoods		60,700,000	-	60,700,000
	01	Research on Nomadic Livelihoods		3,000,000	-	3,000,000
	02	Nomadic Livelihood Development Coordination		54,700,000	-	54,700,000
	03	Livestock Productivity & Animal Forage		3,000,000	-	3,000,000
	04	Irrigation Infrastructure Administration		13,220,000	-	13,220,000
	01	Administer Community & Social Affairs		1,420,000	-	1,420,000
	02	Irrigation Infrastructure Administration		11,800,000	-	11,800,000
228		Water Technology Institute		44,938,000	-	44,938,000
	01	Management and Administration		34,191,000	-	34,191,000
	01	Providing Support and Service		31,588,000	-	31,588,000
	02	Technical Support for Water Institutions		2,603,000	-	2,603,000
	02	Water Technology Training		5,956,000	-	5,956,000
	01	Training Water Technology Technicians		5,956,000	-	5,956,000
	03	Specialized Laboratory Services		1,958,000	-	1,958,000
	01	Specialized Laboratory		1,958,000	-	1,958,000
	04	Research & Technology Transfer		2,833,000	-	2,833,000
	01	Research & Technology		2,833,000	-	2,833,000
230		Trade, Industry and Tourism		1,495,901,352	-	1,495,901,352
231		Ministry of Trade and Regional Intigration		338,274,332	-	338,274,332
	01	Management and Administration		53,579,900	-	53,579,900
	01	Providing Support and Service		53,579,900	-	53,579,900
	02	Trading System and Licesing		27,170,150	-	27,170,150
	01	Providing Trade Licence and Registration		16,916,150	-	16,916,150
	02	Strenthning Domestic Trade and Consumer Protection		3,641,810	-	3,641,810
	03	Ensuring the Supply and Distribution Effectiveness of Basic Commodities		1,687,890	-	1,687,890
	04	Facilitate and Ensure Domestic Trade/Supply Chain		1,646,020	-	1,646,020
	05	Prevent Anti Trade Competition and Unlawful Practices		3,278,280	-	3,278,280
	03	Integration Foreign Trade Earnings		204,140,700	-	204,140,700
	01	Increasing Export Earning		11,540,900	-	11,540,900
	02	Facilitate and Promot Export Trade		11,272,400	-	11,272,400
	03	Strengthen African and International Trade Integration		181,327,400	-	181,327,400
	04	Assuring Quality Infrastructure		31,111,382	-	31,111,382
	01	Ensure the Quality and Safety of Goods and Services		20,356,300	-	20,356,300
	02	Monitoring and Support Quality Infrastructure		2,632,600	-	2,632,600
	03	Verify Legal Metrology Equipment		3,154,200	-	3,154,200
	04	Technical Regulation Coordination and Notification		2,108,700	-	2,108,700
	05	Build the capacity of quality infrastructure facilities		2,859,582	-	2,859,582
	05	Coordinating Office Support and Follow up		22,272,200	-	22,272,200
	01	Regulate the Quality of Export and Import Commodities		22,272,200	-	22,272,200
232		Ethiopian Enterprise Development		102,250,477	-	102,250,477
	01	Management and Administration		63,475,114	-	63,475,114
	01	Providing Support and Service		63,475,114	-	63,475,114

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	02		Manufacturing, Facilitation and Transformation	19,481,310	-	19,481,310
		01	Enhancing Manufacturing Supply Utilization	19,481,310	-	19,481,310
	03		Facilitation and Transformation of Manufacturing	19,294,053	-	19,294,053
		01	Adopting and Improving Productive Instruments	19,294,053	-	19,294,053
233			Ministry of Tourism	180,707,870	-	180,707,870
	01		Management and Administration	108,633,870	-	108,633,870
		01	Providing Support and Service	108,633,870	-	108,633,870
	02		Tourism Marketing and Promotion	23,385,000	-	23,385,000
		01	Tourism Marketing and Promotion	23,385,000	-	23,385,000
	03		Tourism Distinction and Development	32,107,000	-	32,107,000
		01	Developing Destination and Infrastructure	32,107,000	-	32,107,000
	04		Tourism Service	16,582,000	-	16,582,000
		01	Assuring Tourism Service Quality	16,582,000	-	16,582,000
235			Ethiopian Investment Commission	145,043,488	-	145,043,488
	01		Management and Administration	55,235,488	-	55,235,488
		01	Providing Support and Service	55,235,488	-	55,235,488
	02		Foreign Investment Attraction	28,514,000	-	28,514,000
		01	Promoting and Attracting FDI	28,514,000	-	28,514,000
	03		Investment Projects Support, Facilitation and Regulation	41,804,000	-	41,804,000
		01	Delivering Investments Services	18,310,000	-	18,310,000
		02	Transferring Projects Operation and Implementation	14,016,000	-	14,016,000
		03	Controlling Industrial Parks	9,478,000	-	9,478,000
	04		Investment Research and Studies	19,490,000	-	19,490,000
		01	Based on Research and Study Establishing a Conductive Investment Climate	19,490,000	-	19,490,000
236			Ethiopian Standards Institute	61,879,680	-	61,879,680
	01		Management and Administration	30,667,400	-	30,667,400
		01	Providing Support and Service	30,667,400	-	30,667,400
	02		Training and Technical Support	11,861,200	-	11,861,200
		01	Providing Training and Technical Support	11,861,200	-	11,861,200
	03		Competent Standards Development	19,351,080	-	19,351,080
		01	Developing National Quality Policy, Standards and Product Certification Scheme	9,551,080	-	9,551,080
		02	Strengthening International Collaboration in Standardization	3,700,000	-	3,700,000
		03	Conducting Research	3,450,000	-	3,450,000
		04	Confirming National Standards and Preparing Documents	2,650,000	-	2,650,000
238			Ethiopian Accreditation Service	34,317,000	-	34,317,000
	01		Management and Administration	22,823,000	-	22,823,000
		01	Providing Support and Service	22,823,000	-	22,823,000
	02		Accreditation and Acknowledgement	11,494,000	-	11,494,000
		01	Implementing International Standards	11,494,000	-	11,494,000
241			Public Enterprises Holding and Administration	65,506,940	-	65,506,940
	01		Management and Administration	57,976,610	-	57,976,610
		01	Providing Support and Service	57,976,610	-	57,976,610
	02		System building and privatization	2,209,290	-	2,209,290
		01	Performing Corporate Finance and Administration	754,360	-	754,360
		02	Pre Facilitation work for Transferring Agencies to Privatization	666,170	-	666,170
		03	Performing Capacity Building	788,760	-	788,760
	03		Supporting and monitoring Operation	5,321,040	-	5,321,040
		01	Supporting and monitoring corporate finance administration	4,021,040	-	4,021,040
		02	Supporting and monitoring for operation effectiveness	650,000	-	650,000
		03	Supporting and monitoring projects	650,000	-	650,000
244			Ministry of Industry	186,291,000	-	186,291,000
	01		Management and Administration	98,848,000	-	98,848,000
		01	Providing Support and Service	98,848,000	-	98,848,000
	02		Industrial Growth and Competitiveness	41,752,000	-	41,752,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Enhancement of Export Product	29,791,000	-	29,791,000
		02	Support Import Substitution Industries	9,511,000	-	9,511,000
		03	Increase Capacity Utilization	2,450,000	-	2,450,000
	03		Industrial Expansion and Input	42,021,000	-	42,021,000
		01	Providing Support to Encourage Investment Service	2,230,000	-	2,230,000
		02	Providing Incentives and Support for Investors	14,058,000	-	14,058,000
		03	Facilitating Resource Support	2,450,000	-	2,450,000
		04	Support Of Infrastructure	6,864,000	-	6,864,000
		05	Providing Chemical Qualification, Registration and Licensing Services	8,860,000	-	8,860,000
		06	Organization of Sectoral Professional Associations	3,853,000	-	3,853,000
		08	Measurement of Green House Gas Emissions from Industry	3,706,000	-	3,706,000
	04		Sustainable Manufacturing Industry	3,670,000	-	3,670,000
		01	Solve Challenges and Support Manufacturing Industry	3,670,000	-	3,670,000
262			Manufacturing Industry Development Institute	381,630,565	-	381,630,565
	01		Management and Administration	82,258,076	-	82,258,076
		01	Providing Support and Service	82,258,076	-	82,258,076
	02		Manufacturing Industries Research and Development	137,821,222	-	137,821,222
		01	Conducting Study and Research on Textile and Garments	32,151,705	-	32,151,705
		02	Conducting Study and Research on Leather and Leather Product	24,411,579	-	24,411,579
		03	Conducting Study and Research on Food and Beverage	19,564,216	-	19,564,216
		04	Conducting Study, Research and Development on Chemical & Construction	18,128,891	-	18,128,891
		05	Conducting Study, Research & Development on Manufacturing Technology and Engineering	24,120,141	-	24,120,141
		06	Conducting Research on Kayzen	14,054,098	-	14,054,098
		07	Marketing and Technology Research and Development	3,195,566	-	3,195,566
		08	Technology Selection and Adoption	2,195,026	-	2,195,026
	03		Quality and Productivity	161,551,267	-	161,551,267
		01	Providing Consultancy and Training to Textile and Garments Industries	24,162,182	-	24,162,182
		02	Providing training and consultancy on leather and Leather Products	25,073,156	-	25,073,156
		03	Providing training and consultancy to Food and Beverage Industries	24,445,128	-	24,445,128
		04	Providing training and consultancy to Chemical & Construction Industries	26,145,314	-	26,145,314
		05	Providing training and consultancy to Manufacturing Technology and Engineering Industries	17,172,485	-	17,172,485
		06	Providing Kizen Consulting and Training Service for Manufacturing and Service Organization	35,389,662	-	35,389,662
		07	Conducting Market Research and developing capacity Industry Inputs	3,268,865	-	3,268,865
		08	Encouraging Manufacturing Industry sector capability	5,894,475	-	5,894,475
250			Mines	235,472,500	40,000,000	275,472,500
251			Ministry of Mines	70,142,000	-	70,142,000
	01		Management and Administration	54,752,000	-	54,752,000
		01	Providing Support and Service	54,752,000	-	54,752,000
	02		Mining Sector Dev't Initiative	12,726,000	-	12,726,000
		01	Enhancing Mining Investment	1,244,000	-	1,244,000
		03	Administiring Investment Licencing	2,322,000	-	2,322,000
		04	Mines & Geothermal Licensing	2,590,000	-	2,590,000
		05	Management of Geothermal Licensing	5,887,000	-	5,887,000
		06	Designing Policies & Strategies of the Sector	683,000	-	683,000
	03		Mining Production & Marketing System Improvement	2,664,000	-	2,664,000
		01	Production & Quality Management	1,544,000	-	1,544,000
		02	Productivity of Artisinal Miners	1,120,000	-	1,120,000
252			Geological Institute of Ethiopia	83,393,600	-	83,393,600
	01		Management and Administration	27,930,700	-	27,930,700
		01	Providing Support and Service	27,930,700	-	27,930,700
	02		Mining Sector Dev't Initiative	29,466,200	-	29,466,200
		01	Preparing Detail Geosciences Information	8,581,500	-	8,581,500
		02	Exploring and Delineating Mineral Potential Areas	13,588,500	-	13,588,500

Federal Government of Ethiopia
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BIRR

Pub. Body Codes	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Conducting Geothermal Resource Study	4,018,700	-	4,018,700
		05	Conducting Study on Geo-hazard	3,277,500	-	3,277,500
03		Laboratory & Drilling Services		25,996,700	-	25,996,700
		01	Performing Geochemical Samples Analysis	12,471,000	-	12,471,000
		02	Performing Mineralogy and Geotechnical Samples Analysis	8,197,200	-	8,197,200
		03	Providing Deep Drilling Service	5,328,500	-	5,328,500
254		Mining Industry Development Institute		44,226,900	-	44,226,900
	01	Management and Administration		25,702,900	-	25,702,900
		01	Providing Support and Services	25,702,900	-	25,702,900
	02	Mining Sector Dev't Initiative		17,279,000	-	17,279,000
		01	Conduct Research on Strategic Construction Inputs	4,560,300	-	4,560,300
		02	Research on Steel as Construction Input	3,308,600	-	3,308,600
		03	Research on Marble-Granite & Ornamental Minerals	3,151,000	-	3,151,000
		04	Undertake Reseach on Fertilizer & Other Chemical Inputs	2,760,200	-	2,760,200
		05	Conduct Research on Energy Generating Minerals	3,498,900	-	3,498,900
	03	Technological & Research Infrastructure		1,245,000	-	1,245,000
		01	Technology & Research	1,245,000	-	1,245,000
266		Petroleum and Energy Authority		37,710,000	40,000,000	77,710,000
	01	Management and Administration		21,435,800	23,564,200	45,000,000
		01	Providing Support and Service	21,435,800	23,564,200	45,000,000
	02	Energy Regulation Program		6,976,200	2,850,000	9,826,200
		01	Petroleum Sector Regulation	3,357,000	2,850,000	6,207,000
		02	Electric Sector Regulation	3,619,200	-	3,619,200
	03	Petroleum & Energy Price Buildup & Tariff Program		3,306,300	1,418,000	4,724,300
		02	Petrume Price Buildup & Tariff	3,306,300	1,418,000	4,724,300
	04	Energy Efficiency & Conservation Program		3,176,800	10,257,800	13,434,600
		01	Coordinating Energy Efficiency & Conservation	3,176,800	10,257,800	13,434,600
	05	Ensuring Access & Equitable Distribution of Petroleum		2,814,900	1,910,000	4,724,900
		01	Ensure Access & Equitable Distribution of Petroleum	2,814,900	1,910,000	4,724,900
260		Transport and Communication		662,020,669	670,449,941	1,332,470,610
261		Ministry of Transport and Logistics		365,000,010	-	365,000,010
	01	Management and Administration		247,577,950	-	247,577,950
		01	Providing Support and Service	247,577,950	-	247,577,950
	02	Transport Service & Regulatory Improvement Program		69,320,000	-	69,320,000
		01	Improving Driver & Vehicle Service & Regulatory System	30,470,000	-	30,470,000
		02	Expansion of Public Transport Service and Regulatory System	1,670,000	-	1,670,000
		03	Integrating Public Transport and Expanding Non-Motorized Transport	2,000,000	-	2,000,000
		04	Improving Public Transport Terminal Regulatory System	5,800,000	-	5,800,000
		05	Developing & Upgrading Intelligent Transport & Logistics System	29,380,000	-	29,380,000
	03	Logistics Service and Regulatory Improvement Program		44,182,060	-	44,182,060
		01	Improving Railway Transport Regulatory System	3,450,000	-	3,450,000
		02	Improving Aviation and Water Transport Service Regulation	3,877,880	-	3,877,880
		03	Improving and Integrating Port Freight Transport and Logistics Regulatory	29,902,320	-	29,902,320
		04	Improving the Flow of Freight Transport Stations	2,810,000	-	2,810,000
		05	Improving the Regulatory System of Freight Transport Services	4,141,860	-	4,141,860
	04	Transport & Logistics Infrastructure & Regulatory Improvement Program		3,920,000	-	3,920,000
		01	Improving Transport & Logistics Infrastructure Development	1,950,000	-	1,950,000
		02	Improving Transport & Logistics Infrastructure Regulatory System	1,970,000	-	1,970,000
263		Ethiopian Civil Aviation Authority		-	670,449,941	670,449,941
	01	Management & Administration		-	189,323,820	189,323,820
		01	Providing Support and Service	-	189,323,820	189,323,820
	02	Prevention of Incidents & Investigation		-	1,563,670	1,563,670
		01	Confirming Aviation Safety and Standard	-	1,563,670	1,563,670
	03	Aviation Safety Control		-	67,304,620	67,304,620

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Air Navigation Monitoring and Control Service	-	5,061,260	5,061,260
		02	Conducting Regular and Unexpected Inspection in Air Ports	-	2,319,840	2,319,840
		03	Controlling Aero Drome Standard	-	10,737,780	10,737,780
		04	Conducting Security and Facilitation Audit of Air ports	-	7,447,410	7,447,410
		05	Assuring the Competency of Flight and Maintenance	-	5,320,280	5,320,280
		06	Assuring the Fitness of Professionals and Educational Institutions	-	11,719,430	11,719,430
		07	Conducting Inspection of Operators and Flight	-	24,698,620	24,698,620
	04		Improvement of Air Navigation Services	-	290,427,021	290,427,021
		01	Providing & Improving the Standard of Flight System and Facility	-	17,101,670	17,101,670
		02	Providing Aeronautical Information and Administering Air Boundary	-	20,269,052	20,269,052
		03	Providing Reliable Air Navigation Service	-	150,483,719	150,483,719
		04	Monitoring the Usage of Air Navigation Facility	-	99,889,910	99,889,910
		05	Safety Management System & Quality Assurance	-	2,682,670	2,682,670
	05		Air Transport Economic Regulation Improvement Program	-	82,652,620	82,652,620
		01	Signing New and Existing Air Service Agreements	-	58,177,760	58,177,760
		07	Regulate and support Air Transport service given by Domestic and Foreign Air Operators Operate in Ethiopia	-	14,535,610	14,535,610
		08	Prepared Air Service Agreement (ASA), Flight Permit and Investment & Business License	-	3,648,750	3,648,750
		09	Aviation Business, Aviation Regulation & Air navigation tariffs settings and Air Transport data analysis	-	1,548,730	1,548,730
		10	Service rendered by ICAO Ethiopia Representative Office	-	4,741,770	4,741,770
	06		Capacity Building of Civil Aviation Manpower	-	39,178,190	39,178,190
		06	Providing Training in Aviation Sector	-	39,178,190	39,178,190
264			Ethiopian Maritime Authority	144,000,000	-	144,000,000
	01		Management and Administration	68,000,000	-	68,000,000
		01	Providing Support and Service	68,000,000	-	68,000,000
	02		Transit Corridors Utilizaion	43,000,000	-	43,000,000
		02	Providing Multi Modal and Port Transit Service	43,000,000	-	43,000,000
	03		International Sea Beneficiary and Cooperation	33,000,000	-	33,000,000
		03	Providing Capacity Building and Sea Benficiary	33,000,000	-	33,000,000
269			Road Safety & Insurance Fund Service	153,020,659	-	153,020,659
	01		Management & Administration	84,497,379	-	84,497,379
		01	Providing Support and Service	84,497,379	-	84,497,379
	02		Road Safety Capacity Building and Insurance Fund Service Improvement	41,169,670	-	41,169,670
		01	Conducting Road safety Research and Insurance Fund Research Activities	3,650,700	-	3,650,700
		02	Improving the Education, Training, Awareness-Raising System	11,824,640	-	11,824,640
		03	Improving Emergency Medical Care and Compensation for Motor Vehicle Accident Victims	7,367,390	-	7,367,390
		04	Developing Sustainable Financial Capacity Building (fund admin) system	5,419,540	-	5,419,540
		05	Improving Road Traffic Safety Systems	6,024,550	-	6,024,550
		06	Improving the Emergency Medical Service Regulatory System at National Victims Health Centers	6,882,850	-	6,882,850
	03		Road Traffic Safety Law Enforcement and Regulatory Improvement	27,353,610	-	27,353,610
		01	National Emergency, Regular Road and Stations Control Works	7,371,060	-	7,371,060
		02	Study and Conduct National Destructive Drivers and Effective Information Systems	8,676,990	-	8,676,990
		03	International Road Safety Pre-design, Audit and Inspection Work	11,305,560	-	11,305,560
270			Urban Development and Construction	1,401,431,524	-	1,401,431,524
271			Ministry of Urban and Infrastructure	272,316,524	-	272,316,524
	01		Management and Adiminstration	128,807,224	-	128,807,224
		01	Providing Support and Service	128,807,224	-	128,807,224
	02		Urban Planning and Urbanization	14,150,000	-	14,150,000
		01	Urban Planning and Urbanization	14,150,000	-	14,150,000
	03		Housing Development and Real Property Valuation & Marketing	25,373,700	-	25,373,700
		01	Developing and Adminstrating Housing	14,200,000	-	14,200,000
		02	Real Property Valuation & Marketing	11,173,700	-	11,173,700

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04	Urban Government, Finance and Service Delivery	17,433,100	-		17,433,100
	01	Urban Government, Delivering Finance and Service	17,433,100	-		17,433,100
	05	Urban Land & Cadastre System	22,408,400	-		22,408,400
	01	Establishing Urban Land & Cadastre System	22,408,400	-		22,408,400
	06	Infrastructure and Construction Industry Development	25,144,100	-		25,144,100
	01	Developing Infrastructure and Construction	11,016,100	-		11,016,100
	02	Developing Construction Industry	14,128,000	-		14,128,000
	07	National Infrastructure Integration	16,700,000	-		16,700,000
	01	Integrating National Infrastructure	16,700,000	-		16,700,000
	08	Urban Infrastructure Development Expansion	14,300,000	-		14,300,000
	01	Extending Urban Integrated Infrastructure	14,300,000	-		14,300,000
	09	Urban Food Security and Safety Net	8,000,000	-		8,000,000
	01	Conducting Urban Food Security and Safety Net	8,000,000	-		8,000,000
273		Ethiopian Roads Administration	951,000,000	-		951,000,000
	01	Management and Administration	951,000,000	-		951,000,000
	01	Providing Support and Service	260,620,000	-		260,620,000
	02	Engineering and Operation Support	690,380,000	-		690,380,000
275		Ethiopian Construction Authority	106,505,000	-		106,505,000
	01	Management and Administration	64,115,000	-		64,115,000
	01	Providing Support and Service	64,115,000	-		64,115,000
	02	Standards and Codes Preparation	7,890,000	-		7,890,000
	03	Preparing Standards and Codes	7,890,000	-		7,890,000
	03	Registration & Certification	13,913,000	-		13,913,000
	02	Organizing and Analyzing Construction Data	6,429,000	-		6,429,000
	03	Register and Certified Construction Actors	7,484,000	-		7,484,000
	04	Regulatory Works	20,587,000	-		20,587,000
	01	Reviewing Designs of Construction Projects	6,462,000	-		6,462,000
	02	Regulating Building Materials, Manufacturers & Suppliers	3,835,000	-		3,835,000
	03	Supervision of Government Projects	10,290,000	-		10,290,000
276		Construction Management Institute	71,610,000	-		71,610,000
	01	Management and Administration	29,969,000	-		29,969,000
	01	Providing Support and Service	29,969,000	-		29,969,000
	02	Construction Management Study and Research	26,185,000	-		26,185,000
	02	Providing Monitoring and Support for CoECoEM implementation	2,024,000	-		2,024,000
	04	Conducting Studies on Construction Industry	16,595,000	-		16,595,000
	05	Identifying and Transferring Construction Inputs and Technologies	7,566,000	-		7,566,000
	03	Construction Management Capacity Building	15,456,000	-		15,456,000
	01	Deliver CPM Advisory and consultancy Services for Construction Projects with Market Gaps	3,294,000	-		3,294,000
	03	Providing Certification to Construction Project	1,340,000	-		1,340,000
	04	Construction Management System Improvement and Implementation	2,502,000	-		2,502,000
	06	Providing Practical Training for Construction Project Implementers	8,320,000	-		8,320,000
300		Social	64,474,789,117	3,715,940,190		68,190,729,307
310		Education	42,730,265,046	2,625,950,772		45,356,215,818
311		Ministry of Education	303,929,000	-		303,929,000
	01	Management and Administration	168,480,350	-		168,480,350
	01	Providing Support and Service	168,480,350	-		168,480,350
	02	General Education Development	43,410,280	-		43,410,280
	01	Curriculum Development	15,600,010	-		15,600,010
	02	Teachers and Educational Leaders Development and Administration	11,000,000	-		11,000,000
	03	Educational Programmes and Quality Improvement	10,418,460	-		10,418,460
	04	Adult and Non-formal Education	6,391,810	-		6,391,810
	03	Higher Education Development	92,038,370	-		92,038,370
	01	Academic Issues	12,150,460	-		12,150,460
	02	Research and Community Affairs	25,757,450	-		25,757,450

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Administration and Infrastructure	37,488,840	-	37,488,840
		04	Capacity Building	16,641,620	-	16,641,620
312			Addis Ababa University	1,946,653,210	1,000,000,000	2,946,653,210
	01		Management and Administration	539,492,080	287,200,000	826,692,080
		01	Providing Suport and Service	539,492,080	287,200,000	826,692,080
	03		Teaching and Learning	958,522,020	497,473,600	1,455,995,620
		01	Providing Learning and Teaching Service	846,545,420	489,533,600	1,336,079,020
		02	Providing Student Service	111,976,600	7,940,000	119,916,600
	04		Research and Development	76,607,350	19,561,680	96,169,030
		01	Conducting Research and Development	65,073,930	12,095,720	77,169,650
		02	Transferring Technologies to the Community	4,656,860	2,680,000	7,336,860
		03	Creating University-Industry Relation	6,876,560	4,785,960	11,662,520
	05		Consultancy and Community Service	372,031,760	195,764,720	567,796,480
		01	Providing Training and Consultancy Service	5,570,540	13,529,440	19,099,980
		02	Providing Medical Service	366,461,220	182,235,280	548,696,500
313			Haramaya University	1,433,831,170	21,013,000	1,454,844,170
	01		Management and Administration	475,942,220	21,013,000	496,955,220
		01	Providing Suport and Service	475,942,220	21,013,000	496,955,220
	02		Teaching and Learning	657,962,400	-	657,962,400
		01	Providing Learning and Teaching Service	578,475,000	-	578,475,000
		02	Providing Student Service	79,487,400	-	79,487,400
	03		Research and Development	71,200,000	-	71,200,000
		01	Conducting Research and Development	71,200,000	-	71,200,000
	04		Consultancy and Community Service	228,726,550	-	228,726,550
		01	Providing Training and Consultancy Service	52,501,750	-	52,501,750
		02	Providing Medical Service	176,224,800	-	176,224,800
314			Bahir Dar University	1,855,102,400	62,491,000	1,917,593,400
	01		Management and Administration	566,900,000	6,000,000	572,900,000
		01	Providing Support and Service	566,900,000	6,000,000	572,900,000
	03		Teaching and Learning	1,003,102,400	20,000,000	1,023,102,400
		01	Provding Learrnning & Teaching Service	893,037,000	20,000,000	913,037,000
		02	Providing Student Service	110,065,400	-	110,065,400
	04		Research and Development	80,000,000	-	80,000,000
		01	Conducting Study and Reseach	80,000,000	-	80,000,000
	05		Consultancy and Community Service	205,100,000	36,491,000	241,591,000
		01	Providing Training and Consultation Service	32,100,000	-	32,100,000
		02	Transfering Knowledge and Technology	3,000,000	-	3,000,000
		03	Providing Medical Service	170,000,000	36,491,000	206,491,000
315			Mekelle University	1,165,689,550	94,512,250	1,260,201,800
	01		Management and Administration	230,643,970	33,600,000	264,243,970
		01	Providing Support and Serivce	230,643,970	33,600,000	264,243,970
	03		Teaching and Learning	573,434,090	32,677,250	606,111,340
		01	Providing Learning & Teaching Service	495,857,290	23,577,250	519,434,540
		02	Providing Student Service	77,576,800	9,100,000	86,676,800
	04		Research and Development	50,000,000	-	50,000,000
		01	Conducting Research and Study	50,000,000	-	50,000,000
	05		Consultancy and Community Service	311,611,490	28,235,000	339,846,490
		01	Providing Training and Consultancy Service	30,000,000	-	30,000,000
		02	Providing Health Service	281,611,490	28,235,000	309,846,490
316			Hawassa University	1,465,339,095	47,070,747	1,512,409,842
	01		Management and Administration	482,403,426	47,070,747	529,474,173
		01	Providing Suport and Service	482,403,426	47,070,747	529,474,173
	03		Teaching and Learning	750,308,593	-	750,308,593
		01	Providing Learning and Teaching Service	654,174,751	-	654,174,751

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Service	96,133,842	-	96,133,842
	04		Research and Development	35,667,111	-	35,667,111
		01	Conducting Research and Development	30,776,199	-	30,776,199
		02	Printing and Distributing of Research and Development Results	4,890,912	-	4,890,912
	05		Consultancy and Community Service	196,959,965	-	196,959,965
		01	Providing Medical Service	185,712,578	-	185,712,578
		02	Providing Training and Consultancy Service	11,247,387	-	11,247,387
317			Jimma University	1,539,298,140	26,921,850	1,566,219,990
	01		Management and Administration	362,523,040	4,231,750	366,754,790
		01	Providing Support and Service	362,523,040	4,231,750	366,754,790
	03		Teaching and Learning	810,711,090	4,970,400	815,681,490
		01	Providing Learning and Teaching Services	714,125,410	4,970,400	719,095,810
		02	Providing Student Service	96,585,680	-	96,585,680
	04		Research and Development	63,100,560	-	63,100,560
		01	Conducting Research and Study	53,610,560	-	53,610,560
		02	Published Research Findings	1,370,000	-	1,370,000
		03	Dissiminated Research Findings	8,120,000	-	8,120,000
	05		Consultancy and Community Service	302,963,450	17,719,700	320,683,150
		01	Providing Training and Consultation Services	7,200,000	-	7,200,000
		02	Providing Medical Service	295,763,450	17,719,700	313,483,150
319			Civil Service University	376,636,000	96,350,000	472,986,000
	01		Management and Administration	186,398,072	12,950,000	199,348,072
		01	Providing Support and Service	186,398,072	12,950,000	199,348,072
	02		Learning and Teaching	154,325,546	55,400,000	209,725,546
		01	Providing Learning and Teaching Service	124,125,546	55,400,000	179,525,546
		02	Providing Student Service	30,200,000	-	30,200,000
	03		Study and Research Program	19,400,000	-	19,400,000
		01	Conducting Research and Development	19,400,000	-	19,400,000
	04		Community Service	16,512,382	28,000,000	44,512,382
		01	Providing Training Service	10,598,468	28,000,000	38,598,468
		02	Providing Consultancy Service	5,913,914	-	5,913,914
321			Technical and Vocational Training Institute	545,671,137	43,000,000	588,671,137
	01		Management and Administration	97,631,165	-	97,631,165
		01	Providing Support and Service	97,631,165	-	97,631,165
	02		Learning and Teaching	239,220,000	43,000,000	282,220,000
		01	Providing Learning and Teaching Services	92,070,000	43,000,000	135,070,000
		02	Providing support for TVET education	82,150,000	-	82,150,000
		03	Providing Salary, Allowance and Other Related Costs for Foreign Teachers	65,000,000	-	65,000,000
	03		Study and Research	134,416,251	-	134,416,251
		01	Conducting Study and Research	58,235,000	-	58,235,000
		02	Creating Center of Excellence for Engineering Capacity Building	76,181,251	-	76,181,251
	04		Technology Enterprise development	74,403,721	-	74,403,721
		01	Improving Technology & Increasing Creative Capacity	74,403,721	-	74,403,721
323			Educational Assessment and Examination Service	2,700,000,000	-	2,700,000,000
	01		Management and Administration	96,622,130	-	96,622,130
		01	Providing Support and Service	96,622,130	-	96,622,130
	02		National Educational Accreditation Study	15,093,060	-	15,093,060
		01	Undertaking Educational Intake Study	15,093,060	-	15,093,060
	03		Examination Preparation, Result Correction, Compilation and Student Placement	145,580,670	-	145,580,670
		01	Preparing and Delivering Exams	145,580,670	-	145,580,670
	04		Exam Administration	2,442,704,140	-	2,442,704,140
		01	National exam test	2,338,529,340	-	2,338,529,340
		02	Organize digital learning resources and evidence	104,174,800	-	104,174,800
324			Gambella University	377,820,070	12,372,740	390,192,810

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	118,504,110	2,422,740	120,926,850
	01		Providing Support and Service	118,504,110	2,422,740	120,926,850
	02		Learning and Teaching	210,563,000	9,950,000	220,513,000
	01		Providing Learning & Teaching services	171,659,690	9,679,510	181,339,200
	02		Providing Student Service	38,903,310	270,490	39,173,800
	03		Study and Research	35,346,960	-	35,346,960
	01		Conducting Research and Development	35,346,960	-	35,346,960
	04		Community Consultancy Service	13,406,000	-	13,406,000
	01		Providing Short Term Trainings	6,353,100	-	6,353,100
	02		Transferring Technologies to the Community	7,052,900	-	7,052,900
325			Borena University	271,841,450	-	271,841,450
	01		Management and Administration	140,311,200	-	140,311,200
	01		Providing Support and Service	140,311,200	-	140,311,200
	02		Learning and Teaching	110,630,250	-	110,630,250
	01		Provide learning and teaching services	94,747,718	-	94,747,718
	02		Providing student services	15,882,532	-	15,882,532
	03		Research	8,800,000	-	8,800,000
	01		Conducting Research and Study	8,800,000	-	8,800,000
	04		Community Service	12,100,000	-	12,100,000
	01		Community service delivery	12,100,000	-	12,100,000
326			Arsi University	648,931,980	58,150,000	707,081,980
	01		Management and Administration	167,390,910	20,000,000	187,390,910
	01		Providing Support and Service	167,390,910	20,000,000	187,390,910
	02		Learning and Teaching	326,503,700	28,150,000	354,653,700
	01		Providing Learning & Teaching Services	295,410,700	27,150,000	322,560,700
	02		Providing Student Service	31,093,000	1,000,000	32,093,000
	03		Study and Research	20,000,000	-	20,000,000
	01		Conducting Research & Development	20,000,000	-	20,000,000
	04		Community Service	135,037,370	10,000,000	145,037,370
	01		Provide training and counseling services	12,006,000	-	12,006,000
	02		Providing medical services	123,031,370	10,000,000	133,031,370
327			Selale University	603,113,130	8,809,000	611,922,130
	01		Management and Administration	157,707,470	-	157,707,470
	01		Providing Support and Service	157,707,470	-	157,707,470
	02		Teaching and Learning	304,755,343	-	304,755,343
	01		Provide Learning & Teaching Service	279,160,543	-	279,160,543
	02		Providing Student Service	25,594,800	-	25,594,800
	03		Research and Development	18,400,000	-	18,400,000
	01		Conducting Research and Study	18,400,000	-	18,400,000
	04		Community Service	122,250,317	8,809,000	131,059,317
	01		Consultation and Community Service Provision	6,380,000	-	6,380,000
	02		Providing Medical Service	115,870,317	8,809,000	124,679,317
328			Oda Bultum University	552,243,900	17,425,320	569,669,220
	01		Management and Administration	249,699,500	9,061,170	258,760,670
	01		Providing Support and Service	249,699,500	9,061,170	258,760,670
	02		Teaching and Learning	226,256,200	8,364,150	234,620,350
	01		Providing Learning & Teaching Service	209,778,150	8,364,150	218,142,300
	02		Providing Student Service	16,478,050	-	16,478,050
	03		Research and Development	57,216,200	-	57,216,200
	01		Conducting Research and Development	57,216,200	-	57,216,200
	04		Consultancy and Community Service	19,072,000	-	19,072,000
	01		Providing Consultancy and Community Service	19,072,000	-	19,072,000
329			Dembie Dolo University	630,918,325	7,441,000	638,359,325
	01		Management and Administration	189,623,457	3,720,500	193,343,957

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	189,623,457	3,720,500	193,343,957
	02		Teaching and Learning	271,015,368	-	271,015,368
		01	Providing Learning & Teaching Service	225,641,000	-	225,641,000
		02	Providing Student Service	45,374,368	-	45,374,368
	03		Research and Development	17,000,000	-	17,000,000
		01	Research and Study	17,000,000	-	17,000,000
	04		Consultancy and Community Service	153,279,500	3,720,500	157,000,000
		01	Providing Training and Consultancy Service	14,000,000	-	14,000,000
		02	Providing Medical Service	139,279,500	3,720,500	143,000,000
357			Kebridehar University	593,322,610	-	593,322,610
	01		Management and Administration	264,476,490	-	264,476,490
		01	Providing Support and Service	264,476,490	-	264,476,490
	02		Teaching and Learning	257,491,020	-	257,491,020
		01	Providing Learning & Teaching Service	222,733,420	-	222,733,420
		02	Providing Student Service	34,757,600	-	34,757,600
	03		Research and Development	53,526,210	-	53,526,210
		01	Conducting Research and Development	53,526,210	-	53,526,210
	04		Consultancy and Community Service	17,828,890	-	17,828,890
		01	Providing Training and Consultancy Service	17,828,890	-	17,828,890
358			Jinka University	513,978,036	15,100,000	529,078,036
	01		Management and Administration	252,560,931	5,000,000	257,560,931
		01	Providing Support and Service	252,560,931	5,000,000	257,560,931
	02		Teaching and Learning	201,170,265	10,000,000	211,170,265
		01	Providing Learning & Teaching Service	173,683,694	10,000,000	183,683,694
		02	Providing Student Service	27,486,571	-	27,486,571
	03		Research and Development	27,876,638	100,000	27,976,638
		01	Conducting Research and Development	27,876,638	100,000	27,976,638
	04		Consultancy and Community Service	32,370,202	-	32,370,202
		01	Providing Training and Consultancy Service	32,370,202	-	32,370,202
362			Kotebe University of Education	446,306,036	-	446,306,036
	01		Management and Administration	202,244,436	-	202,244,436
		01	Providing Support and Service	202,244,436	-	202,244,436
	02		Teaching and Learning	223,442,600	-	223,442,600
		01	Provide learning and teaching services	198,262,000	-	198,262,000
		02	Providing Student service	25,180,600	-	25,180,600
	03		Research and Development	13,919,000	-	13,919,000
		01	Conducting Research and Study	13,919,000	-	13,919,000
	04		Consultancy and Community Service	6,700,000	-	6,700,000
		01	Providing training and counseling services	6,700,000	-	6,700,000
364			Raya University	442,240,820	575,000	442,815,820
	01		Management and Administration	179,874,820	575,000	180,449,820
		01	Providing Support and Service	179,874,820	575,000	180,449,820
	02		Teaching and Learning	231,166,000	-	231,166,000
		01	Providing Learning & Teaching Service	223,650,000	-	223,650,000
		02	Providing Student Service	7,516,000	-	7,516,000
	03		Research and Development	22,200,000	-	22,200,000
		01	Reearch and Study	22,200,000	-	22,200,000
	04		Consultancy and Community Service	9,000,000	-	9,000,000
		01	Providing Training and Consultancy Service	9,000,000	-	9,000,000
365			Mekdela Amba University	551,162,820	6,708,050	557,870,870
	01		Management and Administration	266,247,410	-	266,247,410
		01	Providing Support and Service	266,247,410	-	266,247,410
	02		Teaching and Learning	250,336,077	6,708,050	257,044,127
		01	Providing Learning & Teaching Service	223,672,677	6,708,050	230,380,727

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Service	26,663,400	-	26,663,400
	03		Research and Development	19,271,373	-	19,271,373
		01	Conducting Research and Study	19,271,373	-	19,271,373
	04		Consultancy and Community Service	15,307,960	-	15,307,960
		01	Conducting Training and Consultancy Service	15,307,960	-	15,307,960
366			Debark University	536,347,460	13,381,990	549,729,450
	01		Management and Administration	215,000,000	-	215,000,000
		01	Providing Support and Service	215,000,000	-	215,000,000
	02		Teaching and Learning	290,347,460	13,381,990	303,729,450
		01	Providing Learning & Teaching Service	269,252,060	13,381,990	282,634,050
		02	Providing Student Service	21,095,400	-	21,095,400
	03		Research and Development	11,000,000	-	11,000,000
		01	Conducting Research and Development	11,000,000	-	11,000,000
	04		Consultancy and Community Service	20,000,000	-	20,000,000
		01	Providing Training and Consultancy Service	20,000,000	-	20,000,000
367			Injibara University	549,903,410	22,711,630	572,615,040
	01		Management and Administration	187,832,126	-	187,832,126
		01	Providing Support and Service	187,832,126	-	187,832,126
	02		Teaching and Learning	334,780,961	22,711,630	357,492,591
		01	Providing Learning & Teaching Service	286,007,161	22,711,630	308,718,791
		02	Providing Student Service	48,773,800	-	48,773,800
	03		Research and Development	15,807,221	-	15,807,221
		01	Conducting Research and Development	15,807,221	-	15,807,221
	04		Consultancy and Community Service	11,483,102	-	11,483,102
		01	Providing Training and Consultancy Service	11,483,102	-	11,483,102
368			Bonga University	479,481,130	-	479,481,130
	01		Management and Administration	178,272,200	-	178,272,200
		01	Providing Support and Service	178,272,200	-	178,272,200
	02		Teaching and Learning	244,539,830	-	244,539,830
		01	Providing Learning & Teaching Service	197,020,400	-	197,020,400
		02	Providing Student Service	47,519,430	-	47,519,430
	03		Research and Development	39,584,700	-	39,584,700
		01	Conducting Research and Development	39,584,700	-	39,584,700
	04		Consultancy and Community Service	17,084,400	-	17,084,400
		01	Providing Training and Consultancy Service	17,084,400	-	17,084,400
369			Werabe University	505,733,290	8,956,670	514,689,960
	01		Management and Administration	187,999,487	956,670	188,956,157
		01	Providing Support and Service	187,999,487	956,670	188,956,157
	02		Teaching and Learning	264,627,397	8,000,000	272,627,397
		01	Providing Learning & Teaching Service	240,357,597	8,000,000	248,357,597
		02	Providing Student Service	24,269,800	-	24,269,800
	03		Research and Development	53,106,406	-	53,106,406
		01	Conducting Research and Development	53,106,406	-	53,106,406
371			Arba Minch University	1,464,255,768	67,221,880	1,531,477,648
	01		Management and Administration	405,721,568	700,000	406,421,568
		01	Providing Support and Service	405,721,568	700,000	406,421,568
	03		Learning and Teaching	758,292,430	42,528,260	800,820,690
		01	Providing Learning & Teaching Service	589,055,230	42,213,260	631,268,490
		02	Providing Student Service	169,237,200	315,000	169,552,200
	04		Research and Development	62,277,440	-	62,277,440
		01	Conducting Research and Development	62,277,440	-	62,277,440
	05		Consultancy and Community Service	237,964,330	23,993,620	261,957,950
		01	Providing Training and Consultancy Service	35,432,330	18,845,100	54,277,430
		02	Providing Medical Service	202,532,000	5,148,520	207,680,520

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
372			Gonder University	1,721,834,625	111,862,750	1,833,697,375
	01		Management and Administration	442,871,267	-	442,871,267
		01	Providing Support and Service	442,871,267	-	442,871,267
	03		Learning and Teaching	851,406,782	10,000,000	861,406,782
		01	Providing Learning & Teaching Service	756,400,782	10,000,000	766,400,782
		02	Privididing Student Service	95,006,000	-	95,006,000
	04		Research and Development	38,734,340	-	38,734,340
		01	Conducting Research and Development	38,734,340	-	38,734,340
	05		Consultancy and Community Service	388,822,236	101,862,750	490,684,986
		01	Providing Training and Consultancy Service	11,415,542	-	11,415,542
		02	Privididing Medical Service	377,406,694	101,862,750	479,269,444
373			Adama Science and Technology University	753,215,268	27,127,500	780,342,768
	01		Management and Administration	332,755,605	6,000,000	338,755,605
		01	Providing Support and Service	332,755,605	6,000,000	338,755,605
	03		Learning and Teaching	371,671,255	21,127,500	392,798,755
		01	Providing Learning & Teaching Service	326,421,065	21,127,500	347,548,565
		02	Providing Student Service	45,250,190	-	45,250,190
	04		Research and Development	25,256,221	-	25,256,221
		01	Conducting Research and Development	25,256,221	-	25,256,221
	05		Consultancy and Community Service	23,532,187	-	23,532,187
		01	Providing Consultancy Service	23,532,187	-	23,532,187
374			Dilla University	1,035,172,950	52,050,000	1,087,222,950
	01		Management and Administration	307,048,850	8,000,000	315,048,850
		01	Providing Support and Service	307,048,850	8,000,000	315,048,850
	03		Learning and Teaching	495,284,560	26,050,000	521,334,560
		01	Providing Learning & Teaching Service	434,452,460	26,050,000	460,502,460
		02	Providing Student Service	60,832,100	-	60,832,100
	04		Research and Development	49,321,190	-	49,321,190
		01	Conducting Research and Development	42,321,190	-	42,321,190
		02	Transfering Research Results	7,000,000	-	7,000,000
	05		Consultancy and Community Service	183,518,350	18,000,000	201,518,350
		01	Providing Training and Consultancy Service	25,572,910	-	25,572,910
		02	Providing Medical Service	157,945,440	18,000,000	175,945,440
375			Education and Training Authority	135,189,405	-	135,189,405
	01		Management and Administration	57,505,314	-	57,505,314
		01	Providing Support and Service	57,505,314	-	57,505,314
	02		Accreditation and Standardization	18,836,660	-	18,836,660
		01	Establishing procedural system of accreditation, reaccreditatio and status for education and training institutions	18,836,660	-	18,836,660
	03		Controling and Inspection	19,239,192	-	19,239,192
		01	Establishing Procedural System of Follow up, controlling and inspections	19,239,192	-	19,239,192
	04		Licensing and auditing	39,608,239	-	39,608,239
		01	Establishing procedural system of quality audit and licensing	39,608,239	-	39,608,239
377			Dire Dawa University	846,632,070	37,451,000	884,083,070
	01		Management and Administration	182,180,000	-	182,180,000
		01	Providing Support and Service	182,180,000	-	182,180,000
	02		Learning and Teaching	408,181,120	37,451,000	445,632,120
		01	Providing Learning & Teaching Service	374,840,120	36,451,000	411,291,120
		02	Providing Student Service	33,341,000	1,000,000	34,341,000
	03		Research and Development	16,000,000	-	16,000,000
		01	Conducting Research and Development	16,000,000	-	16,000,000
	04		Consultancy and Community Service	240,270,950	-	240,270,950
		01	Providing Training and Consultancy Service	10,050,000	-	10,050,000
		02	Providing medical services	230,220,950	-	230,220,950
378			Jigjiga University	1,026,393,760	61,343,000	1,087,736,760

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	250,675,960	-	250,675,960
		01	Providing Support and Service	250,675,960	-	250,675,960
	03		Learning and Teaching	437,167,800	33,613,000	470,780,800
		01	Providing Learning & Teaching Service	390,350,000	33,613,000	423,963,000
		02	Providing Student Service	46,817,800	-	46,817,800
	04		Research and Development	48,000,000	-	48,000,000
		01	Conducting Research and Development	48,000,000	-	48,000,000
	05		Consultancy and Community Service	290,550,000	27,730,000	318,280,000
		01	Providing Training and Consultancy Service	11,210,000	12,000,000	23,210,000
		02	Providing Medical Service	279,340,000	15,730,000	295,070,000
379			Wollo University	1,139,198,738	2,000,000	1,141,198,738
	01		Management and Administration	340,877,196	-	340,877,196
		01	Providing Support and Service	340,877,196	-	340,877,196
	02		Learning and Teaching	734,215,539	2,000,000	736,215,539
		01	Providing Learning & Teaching Service	667,817,539	2,000,000	669,817,539
		02	Providing Student Service	66,398,000	-	66,398,000
	03		Research and Development	43,689,183	-	43,689,183
		01	Conducting Research and Development	32,689,183	-	32,689,183
		02	Transferring Research Outcomes to the Community	11,000,000	-	11,000,000
	04		Consultancy and Community Service	20,416,820	-	20,416,820
		01	Providing Training and Consultancy Service	20,416,820	-	20,416,820
381			Debremarkos University	748,373,780	12,228,890	760,602,670
	01		Management and Administration	182,606,600	-	182,606,600
		01	Providing Support and Service	182,606,600	-	182,606,600
	02		Learning and Teaching	520,530,180	12,228,890	532,759,070
		01	Providing Learning & Teaching Service	494,951,580	12,228,890	507,180,470
		02	Providing Student Service	25,578,600	-	25,578,600
	03		Research and Development	44,250,000	-	44,250,000
		01	Conducting Research and Development	43,050,000	-	43,050,000
		02	Transferring Research Outcomes to the Community	1,200,000	-	1,200,000
	04		Consultancy and Community Service	987,000	-	987,000
		01	Providing Training and Consultancy Service	987,000	-	987,000
382			Wolayita Sodo University	1,010,921,470	154,338,000	1,165,259,470
	01		Management and Administration	195,721,441	-	195,721,441
		01	Providing Support and Service	195,721,441	-	195,721,441
	02		Learning and Teaching	393,287,078	85,317,200	478,604,278
		01	Providing Learning & Teaching Service	365,711,478	85,317,200	451,028,678
		02	Providing Student Service	27,575,600	-	27,575,600
	03		Research and Development	40,944,300	-	40,944,300
		01	Conducting Research and Development	22,944,300	-	22,944,300
		02	Transferring Research Outcomes to the Community	18,000,000	-	18,000,000
	04		Consultancy and Community Service	380,968,651	69,020,800	449,989,451
		01	Providing Training and Consultancy Service	38,000,000	-	38,000,000
		02	Providing Medical Service	342,968,651	69,020,800	411,989,451
383			Wellega University	818,152,773	99,909,067	918,061,840
	01		Management and Administration	196,781,539	10,989,998	207,771,537
		01	Providing Support and Service	196,781,539	10,989,998	207,771,537
	03		Learnig and Teaching	438,077,916	75,930,304	514,008,220
		01	Providing Learning & Teaching Service	344,537,653	68,337,804	412,875,457
		02	Providing Student Service	93,540,263	7,592,500	101,132,763
	04		Research and Development	30,123,847	7,761,913	37,885,760
		01	Conducting Research and Development	22,592,883	5,994,544	28,587,427
		02	Transferring Research Outcomes to the Community	7,530,964	1,767,369	9,298,333
	05		Consultancy and Community Service	153,169,471	5,226,852	158,396,323

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BIRR

Pub. Body Codes	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Training and Consultancy Service	30,234,319	3,996,362	34,230,681
		02	Providing Medical Service	122,935,152	1,230,490	124,165,642
384			Axum University	901,321,740	20,570,000	921,891,740
	01		Management and Administration	247,905,250	5,500,000	253,405,250
		01	Providing Support and Service	247,905,250	5,500,000	253,405,250
	02		Learning and Teaching	541,690,890	8,500,000	550,190,890
		01	Providing Learning & Teaching Service	490,779,690	8,500,000	499,279,690
		02	Providing Student Service	50,911,200	-	50,911,200
	03		Research and Development	26,866,600	-	26,866,600
		01	Conducting problem solving research	23,069,170	-	23,069,170
		02	Transferring Research Outcomes to the Community	3,797,430	-	3,797,430
	04		Consultancy and Community Service	84,859,000	6,570,000	91,429,000
		01	Providing Training and Consultancy Service	5,256,150	-	5,256,150
		02	Providing Medical Service	79,602,850	6,570,000	86,172,850
385			Medewollaboo University	984,631,050	58,538,790	1,043,169,840
	01		Management and Administration	218,965,410	10,353,470	229,318,880
		01	Providing Support and Service	218,965,410	10,353,470	229,318,880
	03		Learning and Teaching	515,763,490	29,898,020	545,661,510
		01	Providing Learning & Teaching Service	456,595,500	29,898,020	486,493,520
		02	Providing Student Service	59,167,990	-	59,167,990
	04		Research and Development	23,433,840	1,200,000	24,633,840
		01	Conducting Research and Development	23,433,840	1,200,000	24,633,840
	05		Community Consultancy Service	226,468,310	17,087,300	243,555,610
		01	Providing Training and Consultancy Service	11,582,440	608,270	12,190,710
		02	Providing Medical Service	214,885,870	16,479,030	231,364,900
386			Debrebirhan University	1,048,378,310	71,246,730	1,119,625,040
	01		Management and Administration	250,589,718	-	250,589,718
		01	Providing Support and Service	250,589,718	-	250,589,718
	02		Learning and Teaching	511,707,202	37,000,000	548,707,202
		01	Providing Learning & Teaching Service	464,982,110	37,000,000	501,982,110
		02	Providing Student Service	46,725,092	-	46,725,092
	03		Research and Development	31,561,944	-	31,561,944
		01	Conducting Research and Development	31,561,944	-	31,561,944
	04		Community and Consultancy Service	254,519,446	34,246,730	288,766,176
		01	Providing Training and Consultancy Service	8,488,700	-	8,488,700
		02	Providing Medical Service	246,030,746	34,246,730	280,277,476
387			Mizan/Teppi University	653,530,700	98,530,480	752,061,180
	01		Management and Administration	210,234,580	2,594,800	212,829,380
		01	Providing Support and Service	210,234,580	2,594,800	212,829,380
	02		Learning and Teaching	293,614,920	60,000,000	353,614,920
		01	Providing Learning and Teaching Service	263,491,520	60,000,000	323,491,520
		02	Providing Student Service	30,123,400	-	30,123,400
	03		Research and Development	6,960,000	-	6,960,000
		01	Conducting Research and Development	6,960,000	-	6,960,000
	04		Community and Consultancy Service	142,721,200	35,935,680	178,656,880
		01	Providing Training and Consultancy Service	2,529,100	200,000	2,729,100
		02	Providing Medical Service	140,192,100	35,735,680	175,927,780
388			Semera University	764,526,648	9,158,050	773,684,698
	01		Management and Administration	328,735,000	-	328,735,000
		01	Providing Support and Service	328,735,000	-	328,735,000
	02		Learning and Teaching	363,399,438	9,158,050	372,557,488
		01	Providing Learning and Teaching Service	331,348,038	9,158,050	340,506,088
		02	Providing Student Service	32,051,400	-	32,051,400
	03		Research and Development	37,646,142	-	37,646,142

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Conducting Research and Development	25,380,881	-	25,380,881
		02	Introducing and Adapting Technologies	6,144,575	-	6,144,575
		03	Transferring Research Outcomes to the Community	6,120,686	-	6,120,686
	04	Community Service		34,746,068	-	34,746,068
		01	Providing Training and Consultancy Service	10,132,879	-	10,132,879
		02	Providing medical care	24,613,189	-	24,613,189
389		Ambo University		928,258,392	52,884,998	981,143,390
	01	Management and Administration		279,198,746	35,934,998	315,133,744
		01	Providing Support and Service	279,198,746	35,934,998	315,133,744
	02	Learning and Teaching		416,275,221	-	416,275,221
		01	Providing Learning and Teaching Service	370,844,021	-	370,844,021
		02	Providing Student Services	45,431,200	-	45,431,200
	03	Research and Development		11,050,000	-	11,050,000
		01	Conducting Research and Development	11,050,000	-	11,050,000
	04	Community and Consultancy Service		221,734,425	16,950,000	238,684,425
		01	Providing Training and Consultancy Service	5,960,000	-	5,960,000
		02	Providing Health Service	215,774,425	16,950,000	232,724,425
391		Addis Ababa Science and Technology University		856,226,090	15,064,100	871,290,190
	01	Management and Administration		206,375,910	-	206,375,910
		01	Providing Support and Service	206,375,910	-	206,375,910
	02	Learning and Teaching		525,721,570	15,064,100	540,785,670
		01	Providing Learning and Teaching Service	482,708,830	15,064,100	497,772,930
		02	Providing Student Service	43,012,740	-	43,012,740
	03	Research and Development		116,646,480	-	116,646,480
		01	Conducting Research and Development	116,646,480	-	116,646,480
	04	Community and Consultancy Service		7,482,130	-	7,482,130
		01	Strengthening University-Industry Linkage	4,489,290	-	4,489,290
		02	Providing Training and Consultancy Service	2,992,840	-	2,992,840
392		Adigrat University		580,077,320	15,704,000	595,781,320
	01	Management and Administration		154,763,270	11,474,000	166,237,270
		01	Providing Support and Service	154,763,270	11,474,000	166,237,270
	02	Learning and Teaching		271,624,400	4,230,000	275,854,400
		01	Providing Learning and Teaching Service	242,842,000	4,230,000	247,072,000
		02	Providing Student Service	28,782,400	-	28,782,400
	03	Research and Development		40,955,000	-	40,955,000
		01	Conducting Research and Development	40,353,000	-	40,353,000
		02	Transferring Technologies to the Community	602,000	-	602,000
	04	Community Service		112,734,650	-	112,734,650
		01	Providing Training and Consultancy Service	10,017,000	-	10,017,000
		02	Providing medical services	102,717,650	-	102,717,650
393		Wachemo University		755,142,370	28,782,500	783,924,870
	01	Management and Administration		134,783,010	-	134,783,010
		01	Providing Support and Service	134,783,010	-	134,783,010
	02	Learning and Teaching		391,197,629	17,389,500	408,587,129
		01	Providing Learning and Teaching Service	327,916,829	17,389,500	345,306,329
		02	Providing Student Service	63,280,800	-	63,280,800
	03	Research and Development		21,945,121	-	21,945,121
		01	Conducting Research and Development	21,945,121	-	21,945,121
	04	Community Consultancy Service		207,216,610	11,393,000	218,609,610
		01	Providing Training and Consultancy Service	13,847,378	-	13,847,378
		02	Providing Medical Service	193,369,232	11,393,000	204,762,232
394		Woldiya University		578,783,010	17,874,150	596,657,160
	01	Management and Administration		196,420,855	17,874,150	214,295,005
		01	Providing Support and Service	196,420,855	17,874,150	214,295,005

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	02	Learning and Teaching		358,362,155	-	358,362,155
	01	Providing Learning and Teaching Service		319,344,555	-	319,344,555
	02	Providing Student Service		39,017,600	-	39,017,600
03	Research and Development			12,000,000	-	12,000,000
	01	Conducting Research and Development		12,000,000	-	12,000,000
04	Community Consultancy Service			12,000,000	-	12,000,000
	01	Providing Training and Consultancy Service		12,000,000	-	12,000,000
395	Debre Tabor University			667,148,420	5,677,000	672,825,420
	01	Management and Administration		203,104,470	2,846,700	205,951,170
	01	Providing Support and Service		203,104,470	2,846,700	205,951,170
02	Learning and Teaching			431,433,950	2,830,300	434,264,250
	01	Providing Learning and Teaching Service		373,858,150	2,830,300	376,688,450
	02	Providing Student Service		57,575,800	-	57,575,800
03	Research and Development			19,810,000	-	19,810,000
	01	Conducting Research and Development		16,750,000	-	16,750,000
	02	Conducting Technology Transfer		3,060,000	-	3,060,000
04	Community Consultancy Service			12,800,000	-	12,800,000
	01	Providing Training and Consultancy Service		12,800,000	-	12,800,000
396	Metu University			525,904,590	4,570,140	530,474,730
	01	Management and Administration		186,869,814	-	186,869,814
	01	Providing Support and Service		186,869,814	-	186,869,814
02	Learning and Teaching			298,544,776	4,570,140	303,114,916
	01	Providing Learning and Teaching Service		234,558,308	4,570,140	239,128,448
	02	Providing Student Service		63,986,468	-	63,986,468
03	Research and Development			28,440,000	-	28,440,000
	01	Conducting Research and Development		28,440,000	-	28,440,000
04	Community Consultancy Service			12,050,000	-	12,050,000
	01	Providing Training and Consultancy Service		12,050,000	-	12,050,000
397	Welkitie University			605,796,060	13,390,000	619,186,060
	01	Management and Administration		163,973,141	1,238,000	165,211,141
	01	Providing Support and Service		163,973,141	1,238,000	165,211,141
02	Learning and Teaching			338,603,157	-	338,603,157
	01	Providing Learning and Teaching Service		291,683,557	-	291,683,557
	02	Providing Student Service		46,919,600	-	46,919,600
03	Research and Development			16,896,216	-	16,896,216
	01	Conducting Research and Development		16,896,216	-	16,896,216
04	Community Consultancy Service			86,323,546	12,152,000	98,475,546
	01	Providing Training and Consultancy Service		10,715,052	-	10,715,052
	02	Providing Medical Service		75,608,494	12,152,000	87,760,494
398	Bule Hora University			677,676,250	22,915,000	700,591,250
	01	Management and Administration		192,049,629	-	192,049,629
	01	Providing Support and Service		192,049,629	-	192,049,629
02	Learning and Teaching			333,017,324	16,800,000	349,817,324
	01	Providing Learning and Teaching Service		300,315,124	16,800,000	317,115,124
	02	Providing Student Service		32,702,200	-	32,702,200
03	Research and Development			21,600,000	-	21,600,000
	01	Conducting Research and Development		21,600,000	-	21,600,000
04	Community Consultancy Service			131,009,297	6,115,000	137,124,297
	01	Providing Training and Consultancy Service		14,321,000	-	14,321,000
	02	Providing Medical Service		116,688,297	6,115,000	122,803,297
399	Assosa University			468,029,320	2,522,500	470,551,820
	01	Management and Administration		183,046,123	2,522,500	185,568,623
	01	Providing Support and Service		183,046,123	2,522,500	185,568,623
	02	Learning and Teaching		251,555,373	-	251,555,373

Federal Government of Ethiopia
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BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning and Teaching Service	210,264,000	-	210,264,000
		02	Providing Student Service	41,291,373	-	41,291,373
		03	Research and Development	18,047,387	-	18,047,387
		01	Conducting Research and Development	18,047,387	-	18,047,387
		04	Community Consultancy Service	15,380,437	-	15,380,437
		01	Providing Training and Consultancy Service	15,380,437	-	15,380,437
330			Culture and Sport	1,132,875,510	10,345,000	1,143,220,510
332			Ministry of Culture and Sport	194,182,880	-	194,182,880
	01		Management and Administration	51,200,000	-	51,200,000
		01	Providing Support and Service	46,700,000	-	46,700,000
		02	Transformed, Capable and professional sport, Art and Culture sector	2,500,000	-	2,500,000
		03	Strengthen participation and benefit of women and youth	2,000,000	-	2,000,000
	02		Art and Art Creativity Development	36,380,880	-	36,380,880
		01	Enhancing Hand Craft Marketing and Development	5,200,000	-	5,200,000
		02	Expanding and Promoting the Development of Art and Crafts	4,650,000	-	4,650,000
		03	Dinknesh(Lucy) Ethiopia People to People Dramatic Music	7,100,000	-	7,100,000
		04	Increasing and Promoting Culture Hand Craft Institution	2,400,000	-	2,400,000
		05	Strengthening Cultural Institution Structure and Implementation Capacity of Staff	7,710,000	-	7,710,000
		06	Enhancing hand craft product development	6,920,000	-	6,920,000
		07	Promoting the development of film industry	2,400,880	-	2,400,880
	03		Culture Development	30,010,000	-	30,010,000
		01	Developing cultural values and traditional resources	7,420,000	-	7,420,000
		02	Protecting traditional cultures and practices	2,500,000	-	2,500,000
		03	Study, protect and develop indigenous knowledge	6,400,000	-	6,400,000
		04	Development of multicultural inclusiveness and social cooperation	5,590,000	-	5,590,000
		05	Increase the development and structure of social and public relation	5,000,000	-	5,000,000
		06	Reduce the Attitude and beliefs that hinder Social growth	3,100,000	-	3,100,000
	04		Sports Development	57,272,000	-	57,272,000
		01	Organizing, registering and supporting sport associations	31,332,000	-	31,332,000
		02	Strengthen sports facility development and management	2,410,000	-	2,410,000
		03	Promoting MASS sport participation	7,150,000	-	7,150,000
		04	Participating in Sport events and competitions	4,150,000	-	4,150,000
		05	Sport education and training services	5,400,000	-	5,400,000
		06	sport medicine and training service	3,920,000	-	3,920,000
		07	Supporting and monitoring national sport federations	2,910,000	-	2,910,000
	05		Strategic issues and Policy Research	8,000,000	-	8,000,000
		01	Strategic issues, organizing information in a modern way and creating partnerships	5,500,000	-	5,500,000
		02	conducting policy research's	2,500,000	-	2,500,000
	06		Language Development	11,320,000	-	11,320,000
		01	Fostering the Development and Use of Languages	5,620,000	-	5,620,000
		02	Improving the Ability of Literary Translation and Interpretation	5,700,000	-	5,700,000
333			Ethiopian Archives and Library Service	83,229,183	-	83,229,183
	01		Management and Administration	48,689,615	-	48,689,615
		01	Providing Support and Service	48,689,615	-	48,689,615
	02		Organized Information System Service	14,853,947	-	14,853,947
		01	Delivering Archive and Library Service	8,461,313	-	8,461,313
		02	Scaling up Reading Culture	6,392,634	-	6,392,634
	03		Information Warehousing, Protection and Preservation	12,124,446	-	12,124,446
		01	Increasing the Collection of Information Resources	6,303,991	-	6,303,991
		02	Implementing Modern Public Record Management System	3,320,314	-	3,320,314
		03	Protecting and Preserving Information Resources	2,500,141	-	2,500,141
	04		Research and Development	7,561,175	-	7,561,175
		01	Conducting Research and Development	4,582,702	-	4,582,702
		02	Producing Trained Man Power	2,978,473	-	2,978,473

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
334			Authority for Ethiopian Conservation of Cultural Heritage	88,096,101	-	88,096,101
	01		Management and Administration	45,946,301	-	45,946,301
		01	Providing Support and Service	45,946,301	-	45,946,301
	02		Cultural heritage inventor and inspection	4,782,000	-	4,782,000
		01	Cultural heritage inventor grading and inspection	4,782,000	-	4,782,000
	03		Cultural heritage conservation and development	5,350,600	-	5,350,600
		01	Permanent Cultural heritage conservation and preservation	5,350,600	-	5,350,600
	04		Heritage research and management	26,393,800	-	26,393,800
		01	National and World Heritage Nomination management	5,453,300	-	5,453,300
		02	Cultural heritage research	20,940,500	-	20,940,500
	05		National museum service	5,623,400	-	5,623,400
		01	Providing Museum Service	5,623,400	-	5,623,400
336			Ethiopian Wildlife Conservation Authority	172,815,236	-	172,815,236
	01		Management and Administration	48,197,363	-	48,197,363
		01	Providing Support and Service	48,197,363	-	48,197,363
	02		Wildlife Development and Conservation	112,493,897	-	112,493,897
		01	Patrolling In and Out of the Protected Areas to Control Illegal Action	108,044,926	-	108,044,926
		02	Controlling Illegal Wildlife Products Trading and Trafficking	1,486,893	-	1,486,893
		03	Carrying Out Rehabilitating Activities in Protected Area	1,924,711	-	1,924,711
		04	Climate Change Impact Control Activities in Protected Area	1,037,367	-	1,037,367
	03		Wildlife Utilization	3,040,630	-	3,040,630
		01	Promoting Wildlife Resources and Their Habitat	2,528,345	-	2,528,345
		02	Improve Tourist Facilities	512,285	-	512,285
	04		Community Partnership and Conservation Education	4,480,130	-	4,480,130
		01	Benefiting Communities Residing Around Protected Areas	3,425,065	-	3,425,065
		02	Creating Awareness on Wild Life Development, Conservation and Utilization	1,055,065	-	1,055,065
	05		Research and Studies	4,603,216	-	4,603,216
		01	Conducting Research and Studies	4,603,216	-	4,603,216
337			Tourism Training Institute	151,572,000	7,000,000	158,572,000
	01		Management and Administration	68,593,000	-	68,593,000
		01	Providing Support and Service	68,593,000	-	68,593,000
	02		Learning and Teaching	55,976,000	7,000,000	62,976,000
		01	Providing Learning and Teaching Service	55,976,000	7,000,000	62,976,000
	03		Research and Development	27,003,000	-	27,003,000
		01	Study, Research and Consulting Service	27,003,000	-	27,003,000
338			Ethiopia National Theater	64,390,280	3,345,000	67,735,280
	01		Management and Administration	33,503,300	-	33,503,300
		01	Providing Support and Service	33,503,300	-	33,503,300
	02		Traditional Performance Art and Other Art Works Development	30,886,980	3,345,000	34,231,980
		01	Conducting Research on Traditional Performance Arts	3,040,000	-	3,040,000
		02	Performing Musical Arts	9,822,000	525,000	10,347,000
		03	Performing Theatrical Arts	9,845,000	1,280,000	11,125,000
		04	Performing Artistic Work	8,179,980	1,540,000	9,719,980
339			Ethiopian Sport Academy	336,860,000	-	336,860,000
	01		Management and Administration	139,862,827	-	139,862,827
		01	Providing Support and Service	139,862,827	-	139,862,827
	02		Elite Sport Development	179,904,173	-	179,904,173
		02	Providing Teaching and Learning Service	177,254,173	-	177,254,173
		03	Providing Capacity Building Training	2,650,000	-	2,650,000
	03		Research and Development	17,093,000	-	17,093,000
		01	Conducting Research and Development	13,083,000	-	13,083,000
		02	Providing Social Support and Consultancy Service	4,010,000	-	4,010,000
359			Ethiopia National Anti-Doping Authority	41,729,830	-	41,729,830
	01		Management and Administration	13,348,470	-	13,348,470

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	13,348,470	-	13,348,470
	02		Sport Doping Prevention	11,693,940	-	11,693,940
		01	Education, Training and Social Mobilization	8,353,000	-	8,353,000
		02	Conducting Research and Study	3,340,940	-	3,340,940
	03		Anti-Doping Testing and Result Management	16,687,420	-	16,687,420
		01	Performing Sport Doping Test	11,000,480	-	11,000,480
		02	Conducting Intelligence and Investigation	5,686,940	-	5,686,940
340			Health	9,225,223,387	672,949,340	9,898,172,727
335			Ethiopian Prosthetic and Orthotic Services	473,711,000	5,200,000	478,911,000
	01		Management and Administration	153,830,000	1,000,000	154,830,000
		01	Providing Support and Service	153,830,000	1,000,000	154,830,000
	02		Physical Support Rehabilitation & Assisted Technology Service	69,897,000	2,200,000	72,097,000
		01	Manufacturing, Selling & Supporting Body Building Products & Suitable Technology as well Delivery Abroad & at Home	69,897,000	2,200,000	72,097,000
	03		Rehabilitation Medical Services	249,984,000	2,000,000	251,984,000
		01	Providing Artificial Limb Support & Associated Rehabilitation Services	111,922,000	1,500,000	113,422,000
		02	Providing Medical Care Services to Mentally ill and Addicts Patients	138,062,000	500,000	138,562,000
341			Ministry of Health	882,577,991	-	882,577,991
	01		Management and Administration	583,010,710	-	583,010,710
		01	Providing Support and Service	583,010,710	-	583,010,710
	02		Improve Maternal and Child Health Services and Nutrition Status	29,100,000	-	29,100,000
		01	Strengthening Family Health Service	12,000,000	-	12,000,000
		02	Strengthening of Nutrition Service	17,100,000	-	17,100,000
	03		Disease Prevention and Control Service	6,500,000	-	6,500,000
		01	Decreasing Communicable and Non Communicable Diseases	6,500,000	-	6,500,000
	04		Community Ownership and Primary Health Care Improvement	5,098,520	-	5,098,520
		01	Strengthening Basic Health Services	5,098,520	-	5,098,520
	05		Improve Access to Quality Medical Health Services	43,981,720	-	43,981,720
		01	Improving Clinical Services	38,000,000	-	38,000,000
		04	Improving Quality of Health Service	5,981,720	-	5,981,720
	06		Improving Structure and Capacity Building of the Health System	141,518,840	-	141,518,840
		01	Strengthening Health and Health-related Institution Professionals Regulatory	85,264,000	-	85,264,000
		02	Providing Health Professionals Competency Assessment	56,254,840	-	56,254,840
	07		Improve Health System Inputs	66,368,201	-	66,368,201
		01	Improving Human Resource Development	35,268,201	-	35,268,201
		02	Strengthening Pharmaceutical Supply System	31,100,000	-	31,100,000
	08		Improve Health Infrastructure	7,000,000	-	7,000,000
		01	Strengthening Construction of Health Institutions	7,000,000	-	7,000,000
342			Ethiopian Public Health Institute	388,018,751	14,829,340	402,848,091
	01		Management and Administration	70,719,470	-	70,719,470
		01	Providing Support and Service	70,719,470	-	70,719,470
	02		Public Health Emergency Management (PHEM)	172,789,752	7,100,000	179,889,752
		01	Public Health Emergency Preparedness Surveillance and Responses	48,969,951	4,100,000	53,069,951
		02	Responding Outbreak with Acceptable Rate	123,819,801	3,000,000	126,819,801
	03		National Laboratory Capacity Building	37,514,267	4,829,340	42,343,607
		01	Implementing Laboratory Quality Management System	25,280,906	-	25,280,906
		02	Providing Referral and Backup Diagnostic Service	12,233,361	4,829,340	17,062,701
	04		Research and Knowledge Transmission	89,772,117	2,000,000	91,772,117
		01	Conducting Research and Evaluation for Health Programs	89,772,117	2,000,000	91,772,117
	05		National Data Management	6,542,588	-	6,542,588
		01	Preparing Forecast Formulas/Models	6,542,588	-	6,542,588
	06		Public Health Capacity Building	10,680,557	900,000	11,580,557
		01	Providing Public Health Trainings	10,680,557	900,000	11,580,557
343			Ethiopian Food and Drug Authority	156,594,870	157,920,000	314,514,870
	01		Management and Administration	90,733,390	35,100,000	125,833,390

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	90,733,390	35,100,000	125,833,390
	02		Food Safety Program	26,409,190	24,730,000	51,139,190
		01	Providing Food Market Authorizations	4,072,570	200,000	4,272,570
		02	Conducting Inspections on Food Facilities	17,770,750	12,800,000	30,570,750
		03	Conducting Food Quality Assurance Tests	4,565,870	11,730,000	16,295,870
	03		Medicine Quality, Safety and Rational Use	30,671,740	67,620,000	98,291,740
		01	Providing Medicine Market Authorizations	4,516,210	2,800,000	7,316,210
		02	Conduct Inspections on Medicine Facilities	20,881,040	50,900,000	71,781,040
		03	Conducting Medicines Quality Assurance Tests	5,274,490	13,920,000	19,194,490
	04		Medical Device Safety Program	6,536,640	15,690,000	22,226,640
		01	Providing Market Authorizations for Medical Devices	1,743,790	2,100,000	3,843,790
		02	Conducting Inspections on Medical Devices Facilities	3,407,520	8,800,000	12,207,520
		03	Conducting Medical Devices Quality Assurance Tests	1,385,330	4,790,000	6,175,330
	05		Health Regulatory Sector Capacity Building	2,243,910	14,780,000	17,023,910
		01	Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	2,243,910	14,780,000	17,023,910
344			Ethiopian Health Insurance Service	3,344,126,280	-	3,344,126,280
	01		Management and Administration	180,907,520	-	180,907,520
		01	Providing Support and Service	180,907,520	-	180,907,520
	02		Universal Health Insurance Coverage	3,025,619,050	-	3,025,619,050
		01	Creating Awareness in the Area of Health Insurance	9,020,000	-	9,020,000
		02	Increasing CBHI Woreda and the Number of Members	2,992,285,100	-	2,992,285,100
		03	Implementing Social Health Insurance	4,682,700	-	4,682,700
		04	Strengthening the Participation of Stakeholders	19,631,250	-	19,631,250
	03		Health Service Provision and Quality Assurance	35,886,690	-	35,886,690
		01	Ensuring Quality of Services in Health Facility	29,535,690	-	29,535,690
		02	Establishing and strengthening Complaint Management System in Health Institutions	6,351,000	-	6,351,000
	04		Ensuring Financial Sustainability of Health Insurance	101,713,020	-	101,713,020
		01	Conducting Claim Audits and Making Payments	50,695,320	-	50,695,320
		02	Conducting Risk Assessment	21,678,790	-	21,678,790
		03	Strengthening Health Insurance Premium Collection and Pool Establishment	10,997,410	-	10,997,410
		04	Increasing the Capacity of Modern Health Insurance Information Management	18,341,500	-	18,341,500
345			Armeuer Hansen Research Institute	359,127,138	-	359,127,138
	01		Management and Administration	290,105,538	-	290,105,538
		01	Providing Support and Services	290,105,538	-	290,105,538
	02		Health and health related research	69,021,600	-	69,021,600
		01	Research training provision	53,963,600	-	53,963,600
		02	Production of Vaccine, Therapeutics, Traditional and Modern Medicines	15,058,000	-	15,058,000
346			St. Paul Hospital Millennium Medical College	1,707,548,446	300,000,000	2,007,548,446
	01		St. Paul Millennium Hospital	207,780,051	101,309,273	309,089,324
		01	Providing Support and Service	207,780,051	101,309,273	309,089,324
	02		Medical Service	1,117,624,694	198,690,727	1,316,315,421
		01	Providing Medical Service for Children	291,164,047	64,400,000	355,564,047
		02	Providing Mothers' Maternity and Medical Service	292,636,130	54,290,727	346,926,857
		03	Providing Medical Service to the Community	313,974,517	60,000,000	373,974,517
		04	Providing Emergency and Burning Medical Service	219,850,000	20,000,000	239,850,000
	03		Academic and Research	382,143,701	-	382,143,701
		01	Providing Teaching Learning Service	274,954,598	-	274,954,598
		02	Providing Student Service	47,642,441	-	47,642,441
		03	Conducting Research and Development	59,546,662	-	59,546,662
347			Ethiopian Blood and Tissue Bank Service	188,311,740	-	188,311,740
	01		Management and Administration	61,219,790	-	61,219,790
		01	Providing Support and Service	61,219,790	-	61,219,790
	02		Quality Control and Safety Service	13,257,460	-	13,257,460
		01	Ensuring Blood Quality and Safety Control Service	13,257,460	-	13,257,460

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Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03	Blood Donors Service		40,375,160	-	40,375,160
	01	Increasing Blood Donors and Collecting Blood		40,375,160	-	40,375,160
	04	Laboratory and Medical Service		52,631,000	-	52,631,000
	01	Distinguishing Blood Type and Performing Safety Examination		52,631,000	-	52,631,000
	05	Eye and Organ Donation Service		11,636,330	-	11,636,330
	01	Providing Eye bank Service		9,806,330	-	9,806,330
	02	Providing Organ Donation Service		1,830,000	-	1,830,000
	06	Medical Service		9,192,000	-	9,192,000
	01	Transfusing Health Facilities Mentored and Supported		9,192,000	-	9,192,000
348		Saint Peter Specialized Hospital		448,000,000	50,000,000	498,000,000
	01	Management and Administration		92,800,000	25,000,000	117,800,000
	01	Providing Support and Service		92,800,000	25,000,000	117,800,000
	02	Medical Services		355,200,000	25,000,000	380,200,000
	01	Providing TB Medical Service		130,000,000	-	130,000,000
	02	Providing General Medical Service		225,200,000	25,000,000	250,200,000
349		ALERT Specialized Hospital		742,731,001	60,000,000	802,731,001
	01	Management and Administration		149,092,222	12,000,000	161,092,222
	01	Providing Support and Service		149,092,222	12,000,000	161,092,222
	02	Medical Service		593,638,779	48,000,000	641,638,779
	01	Conducting Research and Providing Training		37,795,872	6,000,000	43,795,872
	02	Providing General Medical Service		555,842,907	42,000,000	597,842,907
355		Amanuel Mental Specialized Hospital		231,842,000	60,000,000	291,842,000
	01	Management and Administration		74,719,400	-	74,719,400
	01	Providing Support and Service		74,719,400	-	74,719,400
	02	Medical Service		157,122,600	60,000,000	217,122,600
	01	Providing Mental Rehabilitation Service		107,041,600	35,000,000	142,041,600
	02	Conducting Research		6,236,000	-	6,236,000
	03	Providing Medical Service		43,845,000	25,000,000	68,845,000
363		Eka Kotebe General Hospital		302,634,170	25,000,000	327,634,170
	01	Management and Administration		99,675,430	-	99,675,430
	01	Providing Support and Service		99,675,430	-	99,675,430
	02	Medical Service		202,958,740	25,000,000	227,958,740
	01	Providing Mental Rehabilitation Service		131,673,740	-	131,673,740
	02	Providing General Medical Service		61,285,000	25,000,000	86,285,000
	03	Providing Research Based Trainings		10,000,000	-	10,000,000
350		Labor and Social Affairs		986,425,174	406,695,078	1,393,120,252
351		Ministry of Women and Social Affairs		204,528,374	-	204,528,374
	01	Management and Administration		47,498,945	-	47,498,945
	01	Providing Support and Service		47,498,945	-	47,498,945
	02	Empowering and Protecting Rights of Women		14,493,629	-	14,493,629
	01	Protection of Women's Rights and Inclusive Security		6,616,964	-	6,616,964
	02	Increasing Women's Social and Economic Benefits		5,620,285	-	5,620,285
	03	Increasing the Capacity of Women's Structures		2,256,380	-	2,256,380
	03	Protection of Children's Rights		11,389,410	-	11,389,410
	01	Promoting Children's Rights, Safety and Participation		7,442,745	-	7,442,745
	02	Ensuring the Inclusive Benefit of Children		3,946,665	-	3,946,665
	04	Mainstreaming Implementation Support Monitoring and Controlling		16,168,252	-	16,168,252
	01	Developing the Implementation of the Mainstreaming of Institutions		9,668,252	-	9,668,252
	02	Establishing a System for Mainstreaming of Institutions' Control and Accountability		3,400,000	-	3,400,000
	03	Formulating Strategies, Frameworks and Policies		3,100,000	-	3,100,000
	05	Youth Development		60,248,922	-	60,248,922
	01	Youth Participation and Capacity Building		11,012,115	-	11,012,115
	02	Ensuring the Economic Benefit of the Youth		7,078,668	-	7,078,668
	03	Building the Personality of Young People		13,158,139	-	13,158,139

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Pub. Body Codes	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Increasing the Participation of Young People in Volunteerism	14,000,000	-	14,000,000
		05	Increasing Participation of Youth in the National Service	15,000,000	-	15,000,000
	06	Social Welfare Development		54,729,216	-	54,729,216
		01	Setting Social Protection System	11,062,382	-	11,062,382
		02	Increasing the Social and Economic Benefits of Persons with Disabilities	18,520,000	-	18,520,000
		03	Expanding Care and Supports Services for the Elder	9,196,834	-	9,196,834
		04	Capacitating Social and Economic Right of Family	6,100,000	-	6,100,000
		05	Developing a System for Prevention of Trafficking Inpersons and Available Return Citizens Service	9,850,000	-	9,850,000
352		Ministry of Labor and Skill		681,845,800	406,695,078	1,088,540,878
	01	Management and Administration		123,689,880	-	123,689,880
		01	Providing Support and Service	123,689,880	-	123,689,880
	02	Job Opportunities and Employment Promotion and Expansion		20,554,939	-	20,554,939
		01	Promote and Expand Job Opportunity and Employment Systems	20,554,939	-	20,554,939
	03	Job Opportunities Expansion and Development		20,662,214	-	20,662,214
		01	Develop and Expand Job creation Opportunities	20,662,214	-	20,662,214
	04	Professional Placement, Qualification Assessment and Certification		20,402,186	-	20,402,186
		01	Implement Professional Placement, Qualification Assessment and Certification	20,402,186	-	20,402,186
	05	Training Institutions Capacity Building and Coordination		20,051,622	-	20,051,622
		01	Providing Quality Training by Building Institutions' Capacity	20,051,622	-	20,051,622
	06	Agricultural Technical Vocational and Training		417,511,966	406,695,078	824,207,044
		01	Providing Education to Agricultural Experts in Agarfa ATVET College	77,201,528	103,180,000	180,381,528
		02	Providing Education to Agricultural Experts in Alage ATVET College	125,661,760	101,756,248	227,418,008
		03	Providing Education to Agricultural Experts in Ardaita ATVET College	60,087,305	146,005,705	206,093,010
		04	Providing Education to Agricultural Experts in Mizan ATVET College	66,949,863	30,000,000	96,949,863
		05	Providing Education to Agricultural Experts in Gewane ATVET College	68,580,524	25,753,125	94,333,649
		06	Coordinating Agricultural Technical and Vocational Colleges	19,030,986	-	19,030,986
	07	Industrial Relations and Occupational Issues		19,146,157	-	19,146,157
		01	Improve Industrial Relations and Occupational Issues	19,146,157	-	19,146,157
	08	Overseas Employees		18,949,441	-	18,949,441
		01	Developing Systems for Domestic and Overseas Employment Opportunities	18,949,441	-	18,949,441
	09	Technology Transfer and Integrated Labor Market Information System Enhancement		20,877,395	-	20,877,395
		01	Facilitate Technology Transfer and Enhancement of Labor Market Information System	20,877,395	-	20,877,395
354		National Rehabilitation Commission		100,051,000	-	100,051,000
	01	Management and Administration		100,051,000	-	100,051,000
		01	Providing Support and Service	100,051,000	-	100,051,000
360		Prevention and Rehabilitation		10,400,000,000	-	10,400,000,000
361		National Disaster Risk Management Commission		10,400,000,000	-	10,400,000,000
	01	Management and Administration		103,000,000	-	103,000,000
		01	Providing Support and Service	103,000,000	-	103,000,000
	02	Pre-Disaster Reduction		75,458,000	-	75,458,000
		01	Preparing Woreda Profile Information Document	16,458,000	-	16,458,000
		02	Providing Capacity Building Training	59,000,000	-	59,000,000
	03	Disaster Preparedness and Responses		10,185,282,000	-	10,185,282,000
		01	Preparing Early Warning Information	20,000,000	-	20,000,000
		02	Administering Quality Controlled Stocking	3,120,117,000	-	3,120,117,000
		03	Executing Procurement of Grain and Kit for Humanitarian Aid	7,045,165,000	-	7,045,165,000
	04	Post Disaster Improvement		20,130,000	-	20,130,000
		01	Undertaking Displaced Establishment Activities	20,130,000	-	20,130,000
	05	Disaster Finance Administration		16,130,000	-	16,130,000
		01	sterengthening fund system management	16,130,000	-	16,130,000
400		Others		267,800,246,568	-	267,800,246,568
410-420, 470		Transfer		47,031,112,364	-	47,031,112,364
414		Ethiopian Patriotic Association		25,000,000	-	25,000,000

Federal Government of Ethiopia
2017 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Ethiopian Patriotic Association	25,000,000	-	25,000,000
415			Ethiopian Red Cross Association	10,000,000	-	10,000,000
		01	Ethiopian Red Cross Association	10,000,000	-	10,000,000
418			Ethiopian Agricultural Businesses Corporation	16,000,000,000	-	16,000,000,000
		01	Ethiopian Agricultural Businesses Corporation	16,000,000,000	-	16,000,000,000
423			Public Service Transport Service	525,000,000	-	525,000,000
		01	Public Service Transport Service	525,000,000	-	525,000,000
425			Ethiopian Press Agency	241,112,364	-	241,112,364
		01	Ethiopian Press Agency	241,112,364	-	241,112,364
428			Ethiopian Acadamy of Sciences	10,000,000	-	10,000,000
		01	Ethiopian Acadamy of Science	10,000,000	-	10,000,000
429			Ethiopian Broadcasting Corporation	220,000,000	-	220,000,000
		01	Media Technology	220,000,000	-	220,000,000
		01	Ethiopian Broadcasting Corporation	220,000,000	-	220,000,000
479			Liability and Asset Management Corporation	30,000,000,000	-	30,000,000,000
		01	Liability and Asset Management Corporation	30,000,000,000	-	30,000,000,000
450			Debt	139,310,763,646	-	139,310,763,646
451			Internal Debt	76,377,308,016	-	76,377,308,016
		01	Principal Payment	3,344,203,000	-	3,344,203,000
		02	Interest Payment	73,033,105,016	-	73,033,105,016
452			External Debt	62,933,455,630	-	62,933,455,630
		01	Principal Repayment	46,335,104,660	-	46,335,104,660
		02	Interest Payment	16,598,350,970	-	16,598,350,970
460			Contingencies	81,458,370,558	-	81,458,370,558
461			Commitments	1,000,000,000	-	1,000,000,000
		01	Commitments	1,000,000,000	-	1,000,000,000
462			Provision For Salary and Operating Expenditure	80,448,370,558	-	80,448,370,558
		01	Salary and Allowances	50,000,000,000	-	50,000,000,000
		02	Operating Expenses	30,448,370,558	-	30,448,370,558
463			Provision For Bank Charges	10,000,000	-	10,000,000
		01	Various Bank Charges	10,000,000	-	10,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ ጥር	ተርጉ ተማ	ተጠሪ	የመገኘው	የገንዘብ መንገድ				ድምር
				የመንግስት ማመልከት በት	የመሰረቶ ቤት በት	አጭዳቸው	በዚህ	
	15/00/000		፳፻፲፭	215,451,580,645	1,029,000,000	39,836,973,520	26,881,781,247	283,199,335,412
100			አስተዳደር በቅላለ አገልግሎት	41,483,512,247	-	-	1,852,100,000	43,335,612,247
110			የሀገር አውጭና አስፈላጊ አካላት	2,296,300,000	-	-	-	2,296,300,000
111			የሀገሪቱ ተወካይ ምክር ቤት	100,000,000	-	-	-	100,000,000
	01		ሠራ አመራር አስተዳደር	100,000,000	-	-	-	100,000,000
		01	ዶጂፍና አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
		002	ለሕዝብ ተወካይ እና ለረዳደሩን ም/ቤት አገልግሎት	50,000,000	-	-	-	50,000,000
		003	የፖርዕራዊ ሚኒስቴር ተደርሱት ማኅበረዎች ጥርሱት	50,000,000	-	-	-	50,000,000
112			የጠቅላይ ማኅበረዎች ድ/ቤት	200,000,000	-	-	-	200,000,000
	01		ሠራ አመራር አስተዳደር	200,000,000	-	-	-	200,000,000
		01	ዶጂፍና አገልግሎት መስጠት	200,000,000	-	-	-	200,000,000
		003	ጠቅላይ መተማዎች ጥርሱት	200,000,000	-	-	-	200,000,000
113			የ፩፻፲፭ ቀናዎች አዲት	100,000,000	-	-	-	100,000,000
	01		ሠራ አመራር አስተዳደር	100,000,000	-	-	-	100,000,000
		01	ዶጂፍና አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
		003	ቀናዎች መስጠት አዲት	100,000,000	-	-	-	100,000,000
114			የ፩፻፲፭ ቀናዎች ቤት	100,000,000	-	-	-	100,000,000
	01		ሠራ አመራር አስተዳደር	100,000,000	-	-	-	100,000,000
		01	ዶጂፍና አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
		00	የሙ/ቤቱ ሁኔታ ሆኖ ሆኖ	100,000,000	-	-	-	100,000,000
		001	የሀገር አዲት	100,000,000	-	-	-	100,000,000
116			የሀገሪግነት አስተዳደር	1,296,300,000	-	-	-	1,296,300,000
	02		የመስተኞች አገልግሎት	1,101,900,000	-	-	-	1,101,900,000
		01	ተናትና ዘመን	286,000,000	-	-	-	286,000,000
		003	የባህር ሆኖ በተማኑዎች አድራሻ አገልግሎት ማረጋገጫ ማረጋገጫ	45,000,000	-	-	-	45,000,000
		004	የሀገሪግነት የቅርቡና ለሌሎች ቤትዎች ተናትና ዘመን	10,000,000	-	-	-	10,000,000
		008	ወንጀት ለዚሁ የቅርቡ ማረጋገጫ ማረጋገጫ	31,000,000	-	-	-	31,000,000
		010	ገንዘብ የቅርቡ ማረጋገጫ አድራሻ ተናትና	200,000,000	-	-	-	200,000,000
		03	ተናትና ማረጋገጫ	15,900,000	-	-	-	15,900,000
		014	ቋሚ መልካሚ በተማኑዎች የቅርቡ ማረጋገጫ	15,900,000	-	-	-	15,900,000
		04	አገልግሎት	800,000,000	-	-	-	800,000,000
		01	የባንኩ ልማት	800,000,000	-	-	-	800,000,000
		001	የወተ መጠኑዎች ተናትና ማረጋገጫ	800,000,000	-	-	-	800,000,000
	03		የሀገሪግነት መዘምሮችና ቁርቦች አገልግሎት ተወካይ	194,400,000	-	-	-	194,400,000
		01	የወተ መጠኑዎች ተናትና መዘምሮችና ቁርቦች ተወካይ አገልግሎት መስጠት	194,400,000	-	-	-	194,400,000
		003	የሙቀለ በተማኑዎች አገልግሎት ማረጋገጫ	41,500,000	-	-	-	41,500,000
		006	የባሁኔዎች በተማኑዎች የቅርቡ ሆኖ	20,000,000	-	-	-	20,000,000
		007	የሀገሪግነት የቅርቡ ተናትና ሆኖ	82,000,000	-	-	-	82,000,000
		018	ቋሚ የቅርቡ ማረጋገጫ ሁኔታ ሁኔታ	50,900,000	-	-	-	50,900,000
118			የሰላም ማኅበረዎች	500,000,000	-	-	-	500,000,000
	05		አስረቢሮ ማዘዣ	500,000,000	-	-	-	500,000,000
		01	ዘመናዊ የመረጃና ቁጥጥር ሰርዓት መዘመር	500,000,000	-	-	-	500,000,000
		001	ጠቅላይ ማኅበረዎች ቤት	500,000,000	-	-	-	500,000,000
120			ፍትህና ደንብነት	7,896,014,597	-	-	-	7,896,014,597
121			የፍትህ ማኅበረዎች	258,465,383	-	-	-	258,465,383
	01		ሠራ አመራር አስተዳደር	258,465,383	-	-	-	258,465,383
		01	ዶጂፍና አገልግሎት መስጠት	258,465,383	-	-	-	258,465,383
		001	የጠቅላይ አቅራቢ ሁኔታ ሁኔታ	30,000,000	-	-	-	30,000,000
		002	የአራዊ ፍትህ ሁኔታ	22,019,230	-	-	-	22,019,230
		004	ከተማ ፍትህ ሁኔታ	50,000,000	-	-	-	50,000,000
		005	ገንዘብ ስራው ፍትህ ሁኔታ	26,057,692	-	-	-	26,057,692
		006	የዋናው መስት ሁኔታ	50,288,461	-	-	-	50,288,461
		007	አለላ ፍትህ ሁኔታ	80,100,000	-	-	-	80,100,000
122			የ፩፻፲፭ በቅላለ ፍትህ ቤት	500,000,000	-	-	-	500,000,000
	01		ሠራ አመራር አስተዳደር	500,000,000	-	-	-	500,000,000
		01	ዶጂፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
		002	ፍትህ ሰነድ በቅላለ ሁኔታ	500,000,000	-	-	-	500,000,000
125			የ፩፻፲፭ ፍትህ ሰነድ	27,717,000	-	-	-	27,717,000
	05		የመጀመሪያ ጉዳዙ የቅርቡ ሁኔታ	27,717,000	-	-	-	27,717,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ በ ተደረገ ቁጥር	ተደረገ ቁጥር	የውጭ ተደረገ ቁጥር	ተደረገ ቁጥር	ማስላዕና	የገንዘብ መንገድ				ድምር
					የመጀመሪያ ቀን	የመጀመሪያ ቀን	አጭዳቸው	በጀመሪያ	
	01			ለማስኩም ተደግሏሚ ይገኙኝ ካትታል ማከናወን	27,717,000	-	-	-	27,717,000
		001		የሁኔታውን ስልጣን ማስኩም ተደግሏሚ	27,717,000	-	-	-	27,717,000
126				የገንዘብ መንገድ ይህንን አገልግሎት	227,000,000	-	-	-	227,000,000
	01			ሠራ አመራርና አስተዳደር	227,000,000	-	-	-	227,000,000
	01			ቃጋኑ አገልግሎት መሰጠት	227,000,000	-	-	-	227,000,000
		001		ቃጋኑ ማረጋገጫ የገንዘብ የሰነድ ነገዱ	227,000,000	-	-	-	227,000,000
127				የፁዕራል ሌላሽ ከሚሸን	655,300,000	-	-	-	655,300,000
	01			ሠራ አመራርና አስተዳደር	655,300,000	-	-	-	655,300,000
	01			ቃጋኑ አገልግሎት መሰጠት	655,300,000	-	-	-	655,300,000
		003		የኢትዮጵያ ሌላሽ ከላይ ስልጣን ማስኩም	59,300,000	-	-	-	59,300,000
		004		በአዲስ አበባ ፍልጊዢ ሌላሽ ወንጀል መከላከል የአበላች መኖሪያ ከሚታች ማንበት	70,000,000	-	-	-	70,000,000
		005		የፁዕራል ሌላሽ ወንጀል መከላከል የአበላች መኖሪያ ከሚታች ማንበት	60,000,000	-	-	-	60,000,000
		006		የፁዕራል ፍጥነት ወንጀል ሌላሽ እነዚህ መኖሪያ ከሚታች ማንበት	162,500,000	-	-	-	162,500,000
		007		የሞባይልና ተከሳሽ ጥንቅ እና ጥንቅ ከፍል ማንበት ተደሱት	20,500,000	-	-	-	20,500,000
		008		የኢትዮጵያ ሌላሽ ከላይ የወጪ ቅጽ ተደሱት	15,000,000	-	-	-	15,000,000
		011		የፁዕራል ሌላሽ ከሚሸን መዝቅና ተያቄር የሀገኘ ማንበት	18,000,000	-	-	-	18,000,000
		013		የመረጃ ተከናወኝ የመከላከል አበባ እና የተከናወኝ ማስፈጸም ማስከላከል ማንበት	90,000,000	-	-	-	90,000,000
		014		የክርር ሌላሽ ፍልጊዢ ሆኖ በግዢ ተከናወኝ	136,000,000	-	-	-	136,000,000
		017		የፁዕራል ሌላሽ ከሚሸን ስርዓት አለበት የሙያና የሙመንያ እና የሚ ሁኔታ ማንበት	24,000,000	-	-	-	24,000,000
129				የፁዕራል ማረሚያ ቤት ከሚሸን	700,420,514	-	-	-	700,420,514
	04			መሰረታዊ ፍልጊዢ	700,420,514	-	-	-	700,420,514
	01			የመሰረታዊ ፍልጊዢ አገልግሎት መሰጠት	700,420,514	-	-	-	700,420,514
		001		የፍልጊዢ ሁሉ አቀፍ ማረሚያ ቤት የተረሱም መኖሪያ ቤት በግኝ ማንበት	95,970,000	-	-	-	95,970,000
		002		የአዲስ አበባ ማረሚያ ቤት እና ስቀላለ ሁዋጥታ የተረሱም መኖሪያ ቤት በግኝ ማንበት	185,000,000	-	-	-	185,000,000
		003		በሽያጭ ለቦታ ማረሚያ ቤት የተረሱም መኖሪያ ቤት በግኝ ማንበት	107,000,000	-	-	-	107,000,000
		004		የወጪ ተሸማዣ ማረሚያ ቤት የተረሱም መኖሪያ ቤት በግኝ ማንበት	58,450,514	-	-	-	58,450,514
		005		የአዲስ ማስፈጸም ተ/ቤት በግኝ ማንበት	181,000,000	-	-	-	181,000,000
		006		የአዲስ ተ/ቤት ማረሚያ ቤት ማስኩም ቤት ማስኩም ቤት በግኝ ማንበት	9,000,000	-	-	-	9,000,000
		007		ወ/ሮ መ/ቤት አስተዳደር ቤት በግኝ እጅግነት እና ጥናቸው	64,000,000	-	-	-	64,000,000
135				የአንድራሻና መረጃ ይህንን አስተዳደር	300,000,000	-	-	-	300,000,000
	02			አንድራሻና አስተዳደር	300,000,000	-	-	-	300,000,000
	01			የሰበሰር የወንጀል ቅጠተኛው አረጋግጣ ተግባር	300,000,000	-	-	-	300,000,000
		001		PKI የወንጀል ማንበት	85,000,000	-	-	-	85,000,000
		002		ይህንን የተሰጠው የመንግስት ከሚያከናወኝ.	215,000,000	-	-	-	215,000,000
139				የአማካይና ከዚህን አገልግሎት	4,200,000,000	-	-	-	4,200,000,000
	04			የመከላከልና የሆነዎች አገልግሎት	4,200,000,000	-	-	-	4,200,000,000
	02			አመራዊ የወንጀል አገልግሎት በመገኘት መቀበል እንደሆነ ማረጋገጫ	4,200,000,000	-	-	-	4,200,000,000
		001		አመራዊ የወንጀል አገልግሎት	4,200,000,000	-	-	-	4,200,000,000
144				የአጠቃላይና አንተላይን አንስተቶች	400,000,000	-	-	-	400,000,000
	01			ሠራ አመራርና እና አስተዳደር	50,000,000	-	-	-	50,000,000
	01			ቃጋኑ አገልግሎት መሰጠት	50,000,000	-	-	-	50,000,000
		001		ቤትው የአጠቃላይና አንተላይን ዕቃ ማስከላከል ማንበት ተደሱት	50,000,000	-	-	-	50,000,000
	02			የወንጀል ማስፈጸም ማንበቱ	61,672,000	-	-	-	61,672,000
		01		ቃጋኑና እና ለአውቆ የሚችሉ የሚሰራ ማስፈጸም ማንበቱ	61,672,000	-	-	-	61,672,000
		001		የክተማዎችና ስንተር ማስኩም የሀገኘ ማንበት	61,672,000	-	-	-	61,672,000
	03			የሙሉ ማንበት	152,649,000	-	-	-	152,649,000
	01			ጥናቃቃቃና የወንጀል የሙሉ ማንበት	152,649,000	-	-	-	152,649,000
		001		ቤትው የአጠቃላይና አንተላይን የሙሉ ማንበት	152,649,000	-	-	-	152,649,000
	04			የመሰረታዊ የወንጀል አስተዳደር	135,679,000	-	-	-	135,679,000
		01		የአጠቃላይና አንተላይን የሙሉ ማንበት ማስፈጸም	135,679,000	-	-	-	135,679,000
		002		የአጠቃላይና አንተላይን ማንበት	135,679,000	-	-	-	135,679,000
146				የፁዕራል የሙሉ የሙሉ የሙሉ ማንበት	26,111,700	-	-	-	26,111,700
	01			ሠራ አመራርና እና አስተዳደር	26,111,700	-	-	-	26,111,700
	01			ቃጋኑ አገልግሎት መሰጠት	26,111,700	-	-	-	26,111,700

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ተደጋኝ ተመሪያ	ተደጋኝ ተመሪያ	ማግለጫ	የገንዘብ መንገድ				ድምር
				የመጀመሪያ ቀን	የመሰረቶ በት ገቢ	አጭዳች	በጀት	
			001 የክናሽ ባንበት ልማት	16,396,412	-	-	-	16,396,412
			002 ይሆቀው በይ ባንበት	9,715,288	-	-	-	9,715,288
184			የኢትዮጵያ ገለጻ ይነሳል	601,000,000	-	-	-	601,000,000
	01		ሸር አምራርና አስተዳደር	601,000,000	-	-	-	601,000,000
	01		ቋንቋ አገልግሎት መሰጠት	601,000,000	-	-	-	601,000,000
			001 የኢትዮጵያ ገለጻ ከላይ ይረዳኝ መረጃ ስለመ ስለመ ባንበት	209,000,000	-	-	-	209,000,000
			002 የፋይራል ገለጻ ለአዲዲስ የሚፈጸም ገለጻ ማስፈጸም ባንበት ተረክክት	99,000,000	-	-	-	99,000,000
			003 የእንቅስ መቀበያ የጥበት አስተዳደር የመኖሪያ ቤት እና የከተት ባንበት	126,000,000	-	-	-	126,000,000
			004 የኢትዮጵያ ማስከላከል ባንበት	61,000,000	-	-	-	61,000,000
			005 የክልሉ ተረክክት ባንበት	106,000,000	-	-	-	106,000,000
150			ጠቃላለ አገልግሎት	31,291,197,650	-	-	-	1,852,100,000 33,143,297,650
151			ወ-ና ንዑስ ማረጋገጫ	350,000,000	-	-	-	350,000,000
	01		ሸር አምራርና አስተዳደር	350,000,000	-	-	-	350,000,000
	01		ቋንቋ አገልግሎት መሰጠት	350,000,000	-	-	-	350,000,000
			015 የክናሽ አምባበት መኖሪያ ቤት ቤት ቤት ቤት ቤት ቤት ቤት	10,000,000	-	-	-	10,000,000
			016 የዋሳ ማረጋገጫ ቤት ቤት ቤት ቤት ቤት ቤት	59,000,000	-	-	-	59,000,000
			018 የአበሻ አምባበት ዘ/ቤትና የመኖሪያ ቤት ቤት ቤት ቤት	40,000,000	-	-	-	40,000,000
			020 ተቋሬም መኖሪያ ቤት እና ዘ/ቤት ቤት ቤት ቤት ቤት	10,000,000	-	-	-	10,000,000
			021 በረሱን መኖሪያ ቤት ቤት ቤት ቤት ቤት ቤት	15,000,000	-	-	-	15,000,000
			022 አበሻ ዘ/ቤትና መኖሪያ ቤት ቤት ቤት ቤት ቤት	7,000,000	-	-	-	7,000,000
			023 አያዲስ ምርመራ የአትወቃቸው ነገረት አድጋሻና ማስከራከር ሲሆ	25,000,000	-	-	-	25,000,000
			026 አቶ የአመሰግናለሁ መኖሪያ ቤት ዕዳት	20,000,000	-	-	-	20,000,000
			027 የወጣ እና ዘ/ቤትና መኖሪያ ቤት	40,000,000	-	-	-	40,000,000
			028 ከጋራ እና ዘ/ቤትና መኖሪያ ቤት	20,000,000	-	-	-	20,000,000
			029 የዚጋቢ-ኩና አጋልጋጌውን ንግድ ቤቱ ባንበት	50,000,000	-	-	-	50,000,000
			030 ታሪ የወ/ቤት እና ዕዳት ሲሆ	7,000,000	-	-	-	7,000,000
			031 የሰባ ስ-ቤት የአመሰግናለሁ ዘ/ቤትና የአመሰግናለሁ መኖሪያ ቤቱ ባንበት ሲሆ	7,000,000	-	-	-	7,000,000
			032 በረሱን የአመሰግናለሁ መኖሪያ ቤት አድጋሻ ሲሆ	40,000,000	-	-	-	40,000,000
152			የገንዘብ ማረጋገጫ	21,200,000,000	-	-	-	21,200,000,000
	01		ሸር አምራርና አስተዳደር	20,200,000,000	-	-	-	20,200,000,000
	01		ቋንቋ አገልግሎት መሰጠት	20,200,000,000	-	-	-	20,200,000,000
			001 የወ-ና ንዑስ	200,000,000	-	-	-	200,000,000
			006 መሰረት ማረጋገጫ ተረክክት	20,000,000,000	-	-	-	20,000,000,000
	03		የመንግስት ፍይሳንስ ፍስተኛ ስለኩል ለለሳ	1,000,000,000	-	-	-	1,000,000,000
	01		የፈላጊና ተከሳሽ ስለኩል ማስፈጸም የመንግስት ፍይሳንስ ማረተዳደር	1,000,000,000	-	-	-	1,000,000,000
			001 የተቀናዙ ፍይሳንስ መረጃ ማረጋገጫ	1,000,000,000	-	-	-	1,000,000,000
154			የኢትዮጵያ ስትተክትከት አገልግሎት	3,744,679,400	-	-	-	3,744,679,400
	02		የግብርና በዘነት ስትተክትከት ቁስጻ	3,650,000,000	-	-	-	3,650,000,000
	01		የተቀናዙ የግብርና ስትተክትከት ቤቱ ማዘዣ	3,000,000,000	-	-	-	3,000,000,000
			001 የግብርና ቁስጻ ተረክክት	3,000,000,000	-	-	-	3,000,000,000
	03		የጥዝና እና አንተጋራይዎች ስትተክትከት ቤቱ ማዘዣ	650,000,000	-	-	-	650,000,000
			001 የኢትዮጵያ ወ-ፈልጊና ቁስጻ ተረክክት	650,000,000	-	-	-	650,000,000
	04		ስትተክትከት መደርገውን እና አቅም ባንበት	94,679,400	-	-	-	94,679,400
	01		የስትተክትከት ወ-ፈልጊና መደርገውን እና አቅም	94,679,400	-	-	-	94,679,400
			001 የሀገና ማረጋገጫ ቁስጻ የጥዘና ተረክክት	17,679,400	-	-	-	17,679,400
			002 የስትተክትከት ወ-ፈልጊና ማረጋገጫ ሲሆ	77,000,000	-	-	-	77,000,000
155			የሰንድ ሰርዓት ከሚሸጠ	200,000,000	-	-	-	200,000,000
	01		ሸር አምራርና አስተዳደር	20,000,000	-	-	-	20,000,000
	01		ቋንቋ አገልግሎት መሰጠት	20,000,000	-	-	-	20,000,000
			001 የዋሳ መኖሪያ ቤት ቤቱ እና ዕዳት	20,000,000	-	-	-	20,000,000
	02		ነፃ ገልፅና ሰርዓት ሰርዓት	100,000,000	-	-	-	100,000,000
	02		በዘመናዊ አካላት የተገናው ተቋሬም	100,000,000	-	-	-	100,000,000
	05		የሰንድ ሰርዓት ከሚሸጠ	80,000,000	-	-	-	80,000,000
	05		መስክንት መሰረት የሰንድ ሰርዓት	80,000,000	-	-	-	80,000,000
			001 የሰንድ ሰርዓት ከሚሸጠ	80,000,000	-	-	-	80,000,000
156			የገንዘብ ማረጋገጫ	1,600,000,000	-	-	-	1,600,000,000
	01		ሸር አምራርና አስተዳደር	1,600,000,000	-	-	-	1,600,000,000
	01		ቋንቋ አገልግሎት መሰጠት	1,600,000,000	-	-	-	1,600,000,000

የኢትዮጵያ ፌዴራላዊ ሪፐብሊክ
የ2017 በቃት ዓመት የከተታል ወጪ

ክፍ ብት መመሪያ	የ ር ጊ ጥ ር	ተ ጊ ጥ ር	መ ገ ና	መ ገ ና	የገንዘብ ምንጻ				ድምር
					የመንግስት ብቻ	የመንግስት ብቻ	አጭዳታ	ጊዜ	
			002	በሸጋ ፌርዴ ብቻ/ቤት በረሱ ባንበስት	137,989,200	-	-	-	137,989,200
			003	አዲማ ቁጥርና ድ/ቤት በረሱ ባንበስት	116,151,000	-	-	-	116,151,000
			004	የዋሳ ቁጥርና ድ/ቤት በረሱ ባንበስት	153,049,400	-	-	-	153,049,400
			006	መቀሌ ቁጥርና ድ/ቤት በረሱ ባንበስት	96,748,170	-	-	-	96,748,170
			007	እሱም ቁጥርና ድ/ቤት በረሱ ባንበስት	25,902,870	-	-	-	25,902,870
			009	እኩል መቅረብና መቅረብና ገበያ	64,021,830	-	-	-	64,021,830
			025	ተክሮዋ ስልጣን ማዕከል እና የተመናገኘ ለጠራዎች ባንበስት (ዋናው መ/ቤት)	117,266,670	-	-	-	117,266,670
			027	የመንግስት አ/ክ ቅ/ሮ/ቤት በረሱ ባንበስት ይዘሱት ቦናት	32,666,670	-	-	-	32,666,670
			028	የመንግስት አ/ክ ቅ/ሮ/ቤት በረሱ ባንበስት ይዘሱት ቦናት	73,726,130	-	-	-	73,726,130
			029	የዋናው መ/ቤት የሁኔኑ መጠረቷ-ባለ የመንግስት ባንበስት	37,438,870	-	-	-	37,438,870
			032	ለመከላከል ማስረጃ ከፋዎች ቅ/ሮ/ቤት ይዘሱት ቦናት	50,490,700	-	-	-	50,490,700
			033	ለከተማ ማስረጃ ከፋዎች ቅ/ሮ/ቤት ይዘሱት ቦናት	239,248,660	-	-	-	239,248,660
			034	የተካናደ የተከሰ አገተኛዎች ስርዓት	26,671,900	-	-	-	26,671,900
			035	ለስምና መ/ቤት አ/ክ/ገ/ዘ/ክ/ቤት ቅ/ሮ/ቤት በረሱ ባንበስት ይዘሱት ቦናት	73,933,330	-	-	-	73,933,330
			037	የተመጠረቷ ቅ/ሮ/ቤት በረሱ ባንበስት ይዘሱት	6,000,000	-	-	-	6,000,000
			038	የኢትዮጵያ አንቀጽ ሰርዓት	86,134,380	-	-	-	86,134,380
			039	የየተ የሚመለከ የሚከተሉ አገተኛዎች ስርዓት	88,507,100	-	-	-	88,507,100
			040	የየተ የሚከተሉ አገተኛዎች	174,053,120	-	-	-	174,053,120
161				የአዲማ የሚከተሉ አገተኛዎች ማረጋገጫ	463,000,000	-	-	1,852,100,000	2,315,100,000
	02			አዲማ የሚከተሉ አገተኛዎች	256,250,000	-	-	-	256,250,000
	01			ሀገራዊ የሚከተሉ የሚከተሉ አገተኛዎች	256,250,000	-	-	-	256,250,000
			001	መጨረሻ የሚከተሉ አገተኛዎች ቅ/ሮ/ቤት በረሱ ባንበስት	74,250,000	-	-	-	74,250,000
			002	የአዲማ የሚከተሉ አገተኛዎች ቅ/ሮ/ቤት በረሱ ባንበስት የሚከተሉ አገተኛዎች	90,100,000	-	-	-	90,100,000
			004	በተከተማ የሚከተሉ አገተኛዎች ቅ/ሮ/ቤት በረሱ ባንበስት	29,900,000	-	-	-	29,900,000
			005	እመሰራር የሚከተሉ አገተኛዎች ቅ/ሮ/ቤት በረሱ ባንበስት	62,000,000	-	-	-	62,000,000
	03			አይደለም የሚከተሉ አገተኛዎች	206,750,000	-	-	1,852,100,000	2,058,850,000
	01			በአዲማ የሚከተሉ አገተኛዎች ቅ/ሮ/ቤት በረሱ ባንበስት	114,750,000	-	-	565,000,000	679,750,000
			000	የኢትዮጵያ መሰረት ማማት ማስተካከለ ጥርቃና	54,050,000	-	-	-	54,050,000
			003	የኢትዮጵያ መሰረት ማማት ማስተካከለ ጥርቃና	60,700,000	-	-	565,000,000	625,700,000
	02			የሚከተሉ አገተኛዎች መሰረት ማማት ባንበስት እና አገተኛዎች	83,000,000	-	-	1,140,100,000	1,223,100,000
			003	ለአካሄወቅ ያለው የሚከተሉ አገተኛዎች መሰረት ማማት ባንበስት	45,000,000	-	-	340,000,000	385,000,000
			004	ነበሩት ያለው ማማት	38,000,000	-	-	220,000,000	258,000,000
			005	ሀገራዊ የሚከተሉ አገተኛዎች መሰረት ማማት ባንበስት	-	-	-	580,100,000	580,100,000
	03			ዲሬክት አገተኛዎች መሰረት ማማት ባንበስት	9,000,000	-	-	147,000,000	156,000,000
			001	ዲሬክት አገተኛዎች መሰረት ጥርቃና	9,000,000	-	-	147,000,000	156,000,000
166				የሚከተሉ አገተኛዎች መሰረት ማማት	200,000,000	-	-	-	200,000,000
	01			ሠራ አመራር አገተኛዎች	200,000,000	-	-	-	200,000,000
	01			ድጋፍና አገልግሎት መሰረት	200,000,000	-	-	-	200,000,000
	01			የመ/ቤት ሆኖ የዚህ የሚከተሉ አገተኛዎች	200,000,000	-	-	-	200,000,000
169				የአቶም ሙሉ ማስተካከለ	70,518,250	-	-	-	70,518,250
	01			ሠራ አመራር አገተኛዎች	70,518,250	-	-	-	70,518,250
	01			ድጋፍና አገልግሎት መሰረት	70,518,250	-	-	-	70,518,250
			001	የአቶም ሙሉ ማስተካከለ መከተል ተረጋግጧት	70,518,250	-	-	-	70,518,250
175				የአቶም አመራር ማቅረብ አገተኛዎች	450,000,000	-	-	-	450,000,000
	01			ሠራ አመራር አገተኛዎች	450,000,000	-	-	-	450,000,000
	01			ድጋፍና አገልግሎት መሰረት	450,000,000	-	-	-	450,000,000
	00			አመራር አገተኛዎች መሰረት ማማት	450,000,000	-	-	-	450,000,000
			001	የአመራር አገተኛዎች መሰረት ማማት ባንበስት ጥርቃና	250,000,000	-	-	-	250,000,000
			002	የአቶም ሙሉ ማስተካከለ መሰረት	200,000,000	-	-	-	200,000,000
176				የቦባ እና አመራር ማቅረብ አገተኛዎች	288,000,000	-	-	-	288,000,000
	02			የቦባ እና አመራር ማቅረብ አገተኛዎች	177,600,000	-	-	-	177,600,000
	01			የቦባ እና አመራር ማቅረብ	177,600,000	-	-	-	177,600,000
			001	የቦባ እና አመራር ማቅረብ	125,600,000	-	-	-	125,600,000
			002	በአንድ በቀል ውስጥ በስራ ውስጥ የሚከተሉ አገተኛዎች	10,000,000	-	-	-	10,000,000
			003	በስራ ውስጥ የሚከተሉ አገተኛዎች መሰረት	10,000,000	-	-	-	10,000,000
			004	አቶም የቦባ እና አመራር ማቅረብ መሰረት	10,000,000	-	-	-	10,000,000
			005	የኢትዮጵያ መ/ቤት ማይሬት	22,000,000	-	-	-	22,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ ቁጥር	ተርጉ ቁጥር	ተጠና ቁጥር	ተርጉ ቁጥር	ማግኘቱ	የገንዘብ መንገድ				ድምር
					የመጀመሪያ ማመልከት በት	የመጀመሪያ ማመልከት በገበ	አጭዳቸው	በጀመሪያ	
	03			የሰውነት ተከናወች ተናት	110,400,000	-	-	-	110,400,000
	01			የሰውነት ተከናወች ተመርሱ አገልግሎት ማኅበድ	110,400,000	-	-	-	110,400,000
	001			አመልካቸው ተከናወች በተ-መከራ ማይደራፍና የአቀፍ ብንበት	110,400,000	-	-	-	110,400,000
177				የሰነድ ስምንቅር ምንጫስ አንቀጽ ተናት	400,000,000	-	-	-	400,000,000
	01			ሸራ አመራር አስተዳደር	400,000,000	-	-	-	400,000,000
	01			ዶቃፍና አገልግሎት መስጠት	400,000,000	-	-	-	400,000,000
	001			የሰነድ በተ-መከራ ማኅበድ	48,500,000	-	-	-	48,500,000
				የሰውነት መረጃ መሰከተ ስተላይት እና ሂሳብ ስምምነት	56,000,000	-	-	-	56,000,000
	002			የሰነድ ስምንቅር መሰከተ ስተላይት እና ሂሳብ ስምምነት	53,100,000	-	-	-	53,100,000
	003			የሰነድ ስምንቅር መሰከተ ስተላይት እና ሂሳብ ስምምነት	201,400,000	-	-	-	201,400,000
	004			የሰነድ ስምንቅር መሰከተ ስተላይት እና ሂሳብ ስምምነት	41,000,000	-	-	-	41,000,000
	005			የሰነድ ስምንቅር መሰከተ	500,000,000	-	-	-	500,000,000
179				የሰውነት ተከናወች ተናት	500,000,000	-	-	-	500,000,000
	01			ሸራ አመራር አስተዳደር	500,000,000	-	-	-	500,000,000
	01			ዶቃፍና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
	01			የሰነድ ስምንቅር	500,000,000	-	-	-	500,000,000
181				የሰውነት ከሚሽን	1,825,000,000	-	-	-	1,825,000,000
	01			ሸራ አመራር አስተዳደር	1,825,000,000	-	-	-	1,825,000,000
	01			ዶቃፍና አገልግሎት መስጠት	1,825,000,000	-	-	-	1,825,000,000
	001			የሰውነት ቀ/ቁ/ቤ/ት በረሃ ማኅበድ	125,290,000	-	-	-	125,290,000
	005			አዋጅ መ/ከበዕ የወጪ እና ተቋማ ተናይቶ ተናይቶ ተናይቶ	4,540,000	-	-	-	4,540,000
	007			የሰውነት ቀ/መ/ከበዕ በረሃ መኖሪያ መጠየቃ ማኅበድ	100,600,000	-	-	-	100,600,000
	008			አዋጅ ቁ/ቤ/ቤት በረሃ መኖሪያ መጠየቃ ማኅበድ	100,430,000	-	-	-	100,430,000
	009			የሰውነት የሰውነት መጠየቃ መጠየቃ መጠየቃ	51,500,000	-	-	-	51,500,000
	017			የሰውነት እ/ቁ/ቤ/ቤት የሰውነት መጠየቃ መጠየቃ	58,040,000	-	-	-	58,040,000
	025			የሰውነት እ/መ/ከበዕ የሰውነት መኖሪያ መጠየቃ	80,400,000	-	-	-	80,400,000
	032			አለበትኬት እ/መ/ከበዕ የሰውነት መኖሪያ መጠየቃ	65,780,000	-	-	-	65,780,000
	036			ሻጋራ እ/መ/ከበዕ የሰውነት መኖሪያ መጠየቃ	26,810,000	-	-	-	26,810,000
	038			የሰውነት እ/መ/ከበዕ መስተዳደር መጠየቃ	86,840,000	-	-	-	86,840,000
	039			አዲማ ተመሳሳይ ቀ/ቁ/ቤ/ቤት የሰውነት መጠየቃ መጠየቃ	70,480,000	-	-	-	70,480,000
	042			አንቀጽ መቆጣጠሪያ በረሃ መጠየቃ	90,820,000	-	-	-	90,820,000
	043			አራሽ መቆጣጠሪያ በረሃ መጠየቃ	16,810,000	-	-	-	16,810,000
	044			አለበትኬት የሰውነት መስተዳደር	125,000,000	-	-	-	125,000,000
	045			ወጪ መ/ቤት መ/ቤት መ/ቤት መ/ቤት	133,250,000	-	-	-	133,250,000
	046			አንቀጽ መ/ቤት የሰውነት መ/ቤት	15,500,000	-	-	-	15,500,000
	049			አጠቃ መ/ቤት የሰውነት መ/ቤት	32,300,000	-	-	-	32,300,000
	050			የሰውነት መ/ቤት መ/ቤት	203,600,000	-	-	-	203,600,000
	051			የሰውነት እ/ቁ/ቤ/ቤት የሰውነት መ/ቤት	150,350,000	-	-	-	150,350,000
	052			የሰውነት እ/መ/ከበዕ የሰውነት መ/ቤት	125,260,000	-	-	-	125,260,000
	053			የሰውነት እ/ቁ/ቤ/ቤት የሰውነት መ/ቤት	50,300,000	-	-	-	50,300,000
	054			የሰውነት መ/ቤት የሰውነት መ/ቤት	111,100,000	-	-	-	111,100,000
200				አካውጣ	113,717,280,334	915,000,000	24,336,234,801	24,761,479,249	163,729,994,384
210				ግብርና እና ገብር ማማት	9,354,363,744	-	6,992,112,851	3,460,674,001	19,807,150,596
211				የሰውነት መሬትኩር	8,106,363,744	-	6,892,112,851	3,460,674,001	18,459,150,596
	01			ሸራ አመራር አስተዳደር	15,000,000	-	-	-	15,000,000
	01			ዶቃፍና አገልግሎት መስጠት	15,000,000	-	-	-	15,000,000
	001			የመስጠት እና ማኅበድ	15,000,000	-	-	-	15,000,000
	02			አረን ማማት ሆኖታል	42,500,000	-	976,818,180	1,575,543,788	2,594,861,968
	01			የሰውነት ከአስተኛን አገልግሎት መስጠት	42,500,000	-	811,818,180	1,575,543,788	2,429,861,968
	001			የሰውነት መ/ቤት መ/ቤት መ/ቤት	-	-	450,000,000	-	450,000,000
	01			የሰውነት ከአስተኛን	42,500,000	-	361,818,180	1,575,543,788	1,979,861,968
	005			በአሁን የሰውነት መ/ቤት	20,000,000	-	-	-	20,000,000
	006			የሰውነት መ/ቤት መ/ቤት	22,500,000	-	-	350,000,000	372,500,000
	007			የሰውነት መ/ቤት መ/ቤት	-	-	361,818,180	1,225,543,788	1,587,361,968
	06			የተማናቸው መ/ቤት መ/ቤት መ/ቤት	-	-	165,000,000	-	165,000,000
	001			የሰውነት መ/ቤት መ/ቤት	-	-	165,000,000	-	165,000,000
	03			የተፈጻሚ ሁኔታ ማማት	8,004,588,286	-	5,169,990,121	976,130,214	14,150,708,621
	01			የተፈጻሚ ሁኔታ ማማት	672,752,976	-	1,467,761,722	976,130,214	3,116,644,912
	01			የተፈጻሚ ሁኔታ ማማት	672,752,976	-	1,467,761,722	976,130,214	3,116,644,912

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ ና ጥር	ተርጉ ት	ተገኘ ውጭ	ተርጉ ሙሉ	ማግለጫ	የገንዘብ መንገድ				ድጂ
					የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በብ.	አጭዳች	ብር	
			001	የኢትዮጵያ የመሬት ማቋቋም እና ኦር ማሽሻም ተደሱነት	2,000,000	-	427,547,928	966,130,214	1,395,678,142
			005	ተሰተኞች አገልግሎት መሰሪ ማማት ተደሱነት	2,000,000	-	-	10,000,000	12,000,000
			009	የተቀናዣ የባላይነት ወካት አርብ አይደለም የመሰሪ ማማት ተደሱነት	600,000,000	-	-	-	600,000,000
			012	ተሰተኞች የጊብር እና የሰር ነገሮች ስጋጌር ተደግሏም	51,753,200	-	873,413,940	-	925,167,140
			013	የደረሰ ማቋቋም አቅምን ማጠከር ተደሱነት	16,999,776	-	166,799,854	-	183,799,630
	07			ለምሳሌ ቁጥርና የሚሰጠው ድጋፍና ማስተባበር	7,331,835,310	-	3,702,228,399	-	11,034,063,709
		01		ምሳሌ ቁጥር	7,331,835,310	-	3,702,228,399	-	11,034,063,709
			001	ትንሹራዊ ማማት ስራተኞች ተደሱነት	833,990,289	-	467,917,179	-	1,301,907,468
			002	አማራዊ ማማት ስራተኞች ተደሱነት	1,554,835,363	-	872,353,298	-	2,427,188,661
			003	አይሁዳዊ ማማት ስራተኞች ተደሱነት	1,467,266,349	-	823,221,978	-	2,290,488,327
			005	አኅርድ ማማት ስራተኞች ተደሱነት	425,523,570	-	238,743,535	-	664,267,105
			006	ሰማያዊ ማማት ስራተኞች ተደሱነት	1,342,576,901	-	753,263,924	-	2,095,840,825
			007	አረራዊ ማማት ስራተኞች ተደሱነት	18,235,947	-	10,231,427	-	28,467,374
			008	ደንብዋዊ ማማት ስራተኞች ተደሱነት	53,386,824	-	29,953,119	-	83,339,943
			009	መሸሪዎች ማማት ስራተኞች ተደሱነት	733,183,531	-	-	-	733,183,531
			010	ሰራም ማማት ስራተኞች ተደሱነት	126,374,343	-	70,903,374	-	197,277,717
			011	ወጪ ምርራዊ ማማት ስራተኞች ተደሱነት	19,529,732	-	10,957,317	-	30,487,049
			012	የምዕከላዊ ኢትዮጵያ ማማት ስራተኞች ተደሱነት	262,919,095	-	147,512,944	-	410,432,039
			013	የደንብ ኢትዮጵያ ማማት ስራተኞች ተደሱነት	494,013,366	-	277,170,304	-	771,183,670
	04			የእንቅስቃሴ ዓይነት ማረጋገጫ ማስተካከል	44,275,458	-	745,304,550	908,999,999	1,698,580,007
		02		ለአንቀጽ ዓይነት ማረጋገጫ ማስተካከል ማረጋገጫ	44,275,458	-	745,304,550	908,999,999	1,698,580,007
			001	የእንቅስቃሴ ዓይነት ማረጋገጫ ተደሱነት	11,730,000	-	-	808,999,999	820,729,999
		01		ፈጸም የሚኖሩት አስተዳደር የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	32,545,458	-	745,304,550	100,000,000	877,850,008
			004	የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	10,000,000	-	-	100,000,000	110,000,000
			006	የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	-	-	449,850,000	-	449,850,000
			007	የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	22,545,458	-	295,454,550	-	318,000,008
214				የእንቅስቃሴ በኋላ አይደለም ማሽሻም ተደሱነት	200,000,000	-	-	-	200,000,000
	02			ገኘሁ ሁወጥ ብሔወጥ አይደለም ማሽሻም	200,000,000	-	-	-	200,000,000
		01		የእንቅስቃሴ ማረጋገጫ ማስተካከል ማረጋገጫ	150,000,000	-	-	-	150,000,000
			003	የእንቅስቃሴ ማረጋገጫ ማስተካከል ማረጋገጫ	150,000,000	-	-	-	150,000,000
		04		የደንብ አይደለም ማሽሻም ተደሱነት	50,000,000	-	-	-	50,000,000
			001	የእንቅስቃሴ ማሽሻም ተደሱነት	50,000,000	-	-	-	50,000,000
219				የእነበት ቀበሌ አይደለም ማሽሻም	40,000,000	-	-	-	40,000,000
	02			የእነበት ቀበሌ ቁጥር ቁጥር	40,000,000	-	-	-	40,000,000
		01		የእነበት ቀበሌ ቁጥር ቁጥር	40,000,000	-	-	-	40,000,000
			001	የደንብ-መሸሪዎች ማሽሻም ተደሱነት	20,000,000	-	-	-	20,000,000
			003	የክፍልና አንቀጽ ቁስና ማስተካከል ማሽሻም ተደሱነት	20,000,000	-	-	-	20,000,000
246				የእንቅስቃሴ ቁጥር ቁጥር	1,000,000	-	-	-	1,000,000
	04			የእንቅስቃሴ ጥንቃቄ	1,000,000	-	-	-	1,000,000
		04		የእንቅስቃሴ ጥንቃቄ ጥንቃቄ	1,000,000	-	-	-	1,000,000
			01	የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	1,000,000	-	-	-	1,000,000
			001	የእንቅስቃሴ አይደለም ማሽሻም ተደሱነት	1,000,000	-	-	-	1,000,000
248				የእንቅስቃሴ ቁጥር ቁጥር	1,000,000	-	-	-	1,000,000
	01			ሚሸጥ አይደለም ማሽሻም	1,000,000	-	-	-	1,000,000
		01		ሚሸጥ አይደለም ማሽሻም	1,000,000	-	-	-	1,000,000
			000	በአዲስ ምርመራ ከተማ የሚገኘው የገንዘብ ማሽሻም	375,000	-	-	-	375,000
			003	አስተዳደር አይደለም ማሽሻም ተደሱነት	625,000	-	-	-	625,000
249				የእንቅስቃሴ ዓይነት	1,000,000,000	-	-	-	1,000,000,000
	03			የደንብ ማረጋገጫ እና ማሽሻም	1,000,000,000	-	-	-	1,000,000,000
		05		የደንብ ማረጋገጫ እና ማሽሻም	1,000,000,000	-	-	-	1,000,000,000
			001	የእነበት የደንብ ማረጋገጫ እና ማሽሻም	700,000,000	-	-	-	700,000,000
			002	የደንብ ውስጥ እና ማሽሻም ተደሱነት	300,000,000	-	-	-	300,000,000
256				የእንቅስቃሴ በኋላ አይደለም ማሽሻም	5,000,000	-	100,000,000	-	105,000,000
	01			ሚሸጥ አይደለም ማሽሻም	5,000,000	-	-	-	5,000,000
			001	የደንብ ማረጋገጫ እና ማሽሻም	5,000,000	-	-	-	5,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ ቁጥር	ተደጋ ቁጥር	ተገኘ ቁጥር	ተደጋ ቁጥር	ማግለጫ	የገንዘብ መንገድ				ድጋር
					የመጀመሪያ ማመል በት	የመሰረቶ ቤት በብ.	አጭዳች	በጽሑፍ	
	02			የባኩና ስምድ ቅመጣ ቅመጣ ፈሬታ	-	-	100,000,000	-	100,000,000
	01			የባኩና ስምድ ቅመጣ ቅመጣ ፈሬታ አገልግሎት ማሳደግ	-	-	100,000,000	-	100,000,000
	001			ተግባራዊ የባኩና ስምድ ቅመጣ ፈሬታ	-	-	100,000,000	-	100,000,000
258				የእነስከት ልማት አንቀጽተቻቸት	1,000,000	-	-	-	1,000,000
	02			የእነስከት አርሃ ማሻሻል	1,000,000	-	-	-	1,000,000
	01			አረምታው የተሻሻለ እነስከት ማስረጃዎች	1,000,000	-	-	-	1,000,000
	00			በኢትዮ ስምድ የእነስከት ማስረጃዎች ዘመን	1,000,000	-	-	-	1,000,000
	002			የዚህ ስምድ ቅመጣ የባኩና ስምድ አገልግሎት ማስረጃዎች	1,000,000	-	-	-	1,000,000
220				ወ-ሀ ሁ-በትና እነርዳ	12,147,664,560	-	5,002,198,950	7,337,787,400	24,487,650,910
221				የዚህ ስምድ ማሻሻል	2,400,000,000	-	3,000,000,550	6,000,000,600	11,400,001,150
	03			የመጠጥ ወ-ሁ የሁ-በትና መሠረት ልማት አቅርቦት	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
	03			የመጠጥ ወ-ሁ አገልግሎት ማስተካከል መከተል	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
	01			የመጠጥ ሆ-ሁ አቅርቦት	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
				ሁ-ሁ አቅርቦ የመጠጥ ወ-ሁ ስምድ ስምድ አቅርቦትና የአዲዎም አማራር ሰነድ ተደሱት	10,400,000	-	-	-	10,400,000
	001			የዚህ ስምድ ማሻሻል ወ-ሁ አቅርቦትና የአዲዎም	34,283,000	-	-	-	34,283,000
	003			ከአሁን ምድር የዚህ ስምድ ማሻሻል	15,345,000	-	-	-	15,345,000
	005			የፍላጊዎች ማቋላዊ ለስጠና ስለቅ/ የተደሱት አገልግሎት ማስረጃዎች	70,800,000	-	-	-	70,800,000
	006			የ30 ኮተማ መጠጥ ወ-ሁ ተደሱት አገልግሎት ማስረጃዎች	41,332,000	-	-	-	41,332,000
	007			የ23 ኮተማ የዚህ ማሻሻል ወ-ሁ ተደሱት	2,073,000	-	-	1,249,692,400	1,251,765,400
	008			የዚህ ምድር አቅርቦትና የሚረጋገጥ ተደሱት	1,078,148,000	-	-	-	1,078,148,000
	009			አለሁ ወ-ሁ አቅርቦትና የሚረጋገጥ ተደሱት	250,387,000	-	-	-	250,387,000
	010			የዚህ ስምድ ወ-ሁ ልማት ለተሻሻለ እና	10,580,000	-	347,272,700	-	357,852,700
	011			የ24 ኮተማ የተቀናቸው ስምድ መሠረት ልማት አገልግሎት ማስረጃዎች	21,710,000	-	-	-	21,710,000
	013			የአቶዎች ተንሬ ምድር ወ-ሁ ተደሱት	-	-	669,854,800	-	669,854,800
	014			አገልግሎት መጠጥ ወ-ሁ ስምድ አገልግሎት	101,830,000	-	-	-	101,830,000
	015			የዚህ ምድር የመጠጥ ወ-ሁ አቅርቦት ተደሱት	100,000,000	-	-	-	100,000,000
	017			የአሁን ምድር የመጠጥ ወ-ሁ ስምድ አገልግሎት ማስረጃዎች	575,151,000	-	787,200,300	3,896,380,900	5,258,732,200
04				የዚህ ሁ-በትና እነርዳ	8,100,000	-	1,150,045,600	286,059,100	1,444,204,700
	01			የተኩስ ወ-ሁ ሁ-በትና እነርዳ	-	-	486,049,600	-	486,049,600
	02			የተኩስ አገልግሎት ልማት	-	-	486,049,600	-	486,049,600
	005			ሁ-ሁ አቅርቦ የዚህ ምድር ወ-ሁ ተደሱት	-	-	486,049,600	-	486,049,600
	05			የዚህ ምድር የአጠቃቃው ፈቃድ መስጠት	-	-	66,560,000	-	66,560,000
	01			የዚህ ፈቃድ	-	-	66,560,000	-	66,560,000
	002			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ ተደሱት	-	-	66,560,000	-	66,560,000
09				የተኩስ አቅርቦ ማዘጋጀት፡ መከተል ሰነድ መገንባጥ	5,450,000	-	50,000,000	286,059,100	341,509,100
	01			የተኩስ አቅርቦ	5,450,000	-	50,000,000	286,059,100	341,509,100
	003			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ ተደሱት	5,450,000	-	-	-	5,450,000
	006			በአሁን አቅርቦ ማረጋገጫ መረጃዎች	-	-	50,000,000	286,059,100	336,059,100
10				የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ ተደሱት	2,650,000	-	366,113,000	-	368,763,000
	02			የዚህ ምድር ተጠናቸው	2,650,000	-	366,113,000	-	368,763,000
	001			የተቀናቸው የዚህ ምድር ተጠናቸው	-	-	154,593,000	-	154,593,000
	002			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ ተደሱት	-	-	66,560,000	-	66,560,000
	003			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ ተደሱት	-	-	144,960,000	-	144,960,000
	010			የአሁን ወ-ሁ መከተል ስምድ መገንባጥ ማስረጃ	2,650,000	-	-	-	2,650,000
11				የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	-	-	181,323,000	-	181,323,000
	01			የዚህ ምድር ወ-ሁ	-	-	181,323,000	-	181,323,000
	002			የአቶዎች ተንሬ ምድር ወ-ሁ ስምድ መገንባጥ	-	-	181,323,000	-	181,323,000
05				የአሁን ልማት	79,861,000	-	45,627,150	567,868,200	693,356,350
	01			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	23,861,000	-	-	-	23,861,000
	01			አይሁድ ሁ-በትና	23,861,000	-	-	-	23,861,000
	001			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	3,000,000	-	-	-	3,000,000
	002			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	10,500,000	-	-	-	10,500,000
	003			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	10,361,000	-	-	-	10,361,000
	02			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	56,000,000	-	45,627,150	351,599,100	453,226,250
	05			አይሁድ ሁ-በትና	56,000,000	-	45,627,150	351,599,100	453,226,250
	002			አይሁድ ሁ-በትና ማረጋገጫ መረጃዎች	10,400,000	-	-	-	10,400,000
	004			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ (አማራና አረጋ)	16,500,000	-	-	-	16,500,000
	006			የዚህ ምድር ወ-ሁ መከተል ስምድ መገንባጥ	10,500,000	-	-	-	10,500,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ ስም	ጥር	ተ	የውጭ ጥር	ጥር	ማግኘጭ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመሪያ	
				007	በፌሃይል ደንብ ተደርሱት	10,000,000	-	-	-	10,000,000
				008	የኤሌክትሪክ የሞላኬ የፍላጊ ድሳሰት ብቻ	8,600,000	-	-	-	8,600,000
				011	ስላም ማረጋገጫ ተደርሱት	-	-	45,627,150	-	45,627,150
				012	የኢትዮጵያ ቢሮን ተደረሰኝት ተደርሱት	-	-	-	351,599,100	351,599,100
	05				የኢትዮጵያ የኤሌክትሪክ የፍላጊ መረጃ	-	-	-	216,269,100	216,269,100
		01			አለክተረሰኝን	-	-	-	216,269,100	216,269,100
			001		በአዲዎች አለክተረሰኝን ተደርሱት	-	-	-	216,269,100	216,269,100
223					የኤሌክትሪክ መረጃዎች አገልግሎት	647,072,000	-	502,198,000	90,000,000	1,239,270,000
	02				የኤሌክትሪክ ማረጋገጫ መረጃዎች መረጃ አቅርቦት	284,272,000	-	166,198,000	90,000,000	540,470,000
	01				የኤሌክትሪክ መረጃዎች አቅርቦት አለበትን	68,600,000	-	-	-	68,600,000
		01			የኤሌክትሪክ ማረጋገጫ መረጃዎች አገልግሎት	68,600,000	-	-	-	68,600,000
			001		የጠረቀት ማረጋገጫ መረጃ ማስከበት አቅርቦት ተደርሱት	68,600,000	-	-	-	68,600,000
	02				የኤሌክትሪክ መረጃ አቅርቦት	215,672,000	-	166,198,000	90,000,000	471,870,000
		01			የኤሌክትሪክ መረጃ አቅርቦት	215,672,000	-	166,198,000	90,000,000	471,870,000
			001		የኤሌክትሪክ መረጃ አቅርቦት አቅርቦ ማጠና ተደርሱት	70,672,000	-	30,000,000	90,000,000	190,672,000
			002		የኤሌክትሪክ መረጃ ተረጋግጧት ማስፈጸም ተደርሱት	39,000,000	-	-	-	39,000,000
			003		የኤሌክትሪክ ተግባር መሰረት ማሽን ማሚያ ተደርሱት	94,000,000	-	-	-	94,000,000
			004		አለም አቅር አርብ ሆኖ መከተት በግዢ ማጠና ተደርሱት	12,000,000	-	136,198,000	-	148,198,000
	03				የኤሌክትሪክ ተግባር ቁጥጥር ማስከበት	82,400,000	-	336,000,000	-	418,400,000
	01				አጠረጋግጣ ማረጋገጫ መረጃ ማቅረብ	51,400,000	-	-	-	51,400,000
	02				የኤሌክትሪክ ማረጋገጫ አገልግሎት	51,400,000	-	-	-	51,400,000
		001			የኤሌክትሪክ ማረጋገጫ አገልግሎት ማዘመድ ተደርሱት	51,400,000	-	-	-	51,400,000
	02				የተገኘው ቁጥጥር ማስከበት ተመርምና የሚከርድ አገልግሎት መሰረት	31,000,000	-	336,000,000	-	367,000,000
		01			የተገኘው ቁጥጥር ማስከበት	31,000,000	-	336,000,000	-	367,000,000
			001		የኤሌክትሪክ አገልግሎት ተደረሰኝት አጠቃላይ ማስፈጸም ተደርሱት	13,000,000	-	-	-	13,000,000
			002		የነፃ መከላከል ተደርሱት	18,000,000	-	336,000,000	-	354,000,000
	04				የአርብ መጠረም ለመተ አገልግሎት	280,400,000	-	-	-	280,400,000
	01				የአርብ መጠረም ለመተ	280,400,000	-	-	-	280,400,000
			001		የኤሌክትሪክ ድቃቃ ተመክክለኛን ተደርሱት	280,400,000	-	-	-	280,400,000
224					የሙስና ቅለማ አካባቢ ማረጋገጫ	9,000,592,560	-	1,500,000,400	1,247,786,800	11,748,379,760
	02				የሙስና ማሽን	8,304,492,560	-	1,500,000,400	247,786,800	10,052,279,760
	01				የሙስና መሰረት ማሽን ጥንበኑ መከተል	8,059,492,560	-	1,500,000,400	247,786,800	9,807,279,760
		01			የሙስና ተደርሱ ማሽን ጥንበኑ ተመርምና	8,059,492,560	-	1,500,000,400	247,786,800	9,807,279,760
			001		የሙስና ማሽን ጥንበኑ ተደርሱት	500,000,000	-	-	-	500,000,000
			002		የነፃ የሙስና ተደርሱት	230,000,000	-	-	-	230,000,000
		003			አጠረጋግጣ የሙስና ተደርሱት	381,900,000	-	-	-	381,900,000
			005		አቶም ዓይነ የሙስና ማሽን ተደርሱት	140,000,000	-	-	-	140,000,000
			006		ማጠሚ የሙስና ተደርሱት	500,000,000	-	-	-	500,000,000
			007		ጨዋሻ የሙስና ጥንበኑ ተደርሱት	300,000,000	-	-	-	300,000,000
			008		የአይሁዳ አይሁዳ የሙስና ማሽን ተደርሱት	100,000,000	-	-	-	100,000,000
			009		የአይሁዳ አይሁዳ የሙስና ማሽን ተደርሱት	190,000,000	-	-	-	190,000,000
			010		የዝርዝር የሙስና ማሽን ተደርሱት	65,000,000	-	-	-	65,000,000
			011		የዝርዝር የሙስና ማሽን ተደርሱት	145,000,000	-	-	-	145,000,000
			012		የሽጭ የሙስና የሙስና ማሽን ተደርሱት	300,000,000	-	-	-	300,000,000
		013			አንጻ የሙስና ማሽን ተደርሱት	128,000,000	-	-	-	128,000,000
			014		የሙሉ የሙስና ማሽን ማጠና ተመርምና ተደርሱት	185,000,000	-	-	-	185,000,000
			015		አይሁዳ ማረጋገጫ የሙስና ጥንበኑ	65,600,000	-	-	-	65,600,000
			016		አይሩ የሙስና ማሽን ተደርሱት	200,000,000	-	-	-	200,000,000
			017		አይሩ በግብር የሙስና ዘመን መከተል	20,000,000	-	-	100,000,000	120,000,000
			018		አይሁዳ ማረጋገጫ የሙስና ማሽን ተደርሱት	310,000,000	-	-	-	310,000,000
			019		የአፍሪካ ቀንድ የብርሃንድ ዘመን መከተል	-	-	-	147,786,800	147,786,800
			020		የፌዴራል መከተል መከተል	300,000,000	-	-	-	300,000,000
			021		የተቀናሽ አገራ አገልግሎት ለሙስና ማሽን ተደርሱት	468,992,560	-	1,500,000,400	-	1,968,992,960
			023		የፍብር ዘመን መከተል መከተል	200,000,000	-	-	-	200,000,000
			024		ስኔስ የብርሃንድ ዘመን መከተል መከተል	250,000,000	-	-	-	250,000,000
			027		ከጠ መከተል መከተል	135,000,000	-	-	-	135,000,000
			029		የሙስና መከተል መከተል	120,000,000	-	-	-	120,000,000
			031		የወጪ መከተል መከተል	240,000,000	-	-	-	240,000,000
			036		የግብር መከተል መከተል	500,000,000	-	-	-	500,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተ	ጊዜ	ጥር	መግለጫ	የገንዘብ መንግሥት				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በብ.	አጭዳች	በጽሑፍ	
				047	ለ3 የተጠቀሰው ተደርሱበት ለቴንስና ክፍያ (ተገኘበኝ ሰነ ብቻ + መቀ /ዘዴዎች ተደርሱባት)	100,000,000	-	-	-	100,000,000
				052	የከላይ ፖሮ መስፈርት ማማት ተደርሱባት	300,000,000	-	-	-	300,000,000
				053	ለንደም የቅርቡ መስፈርት ማማት	400,000,000	-	-	-	400,000,000
				054	ሳርጣ የቅርቡ የመስፈርት ማማት ተደርሱባት	235,000,000	-	-	-	235,000,000
				085	ስነዱ የመስፈርት ማማት ብቻ	140,000,000	-	-	-	140,000,000
				086	አዋጅ-ነገድ መስፈርት ማማት ማጠናቀቁም ተደርሱባት	200,000,000	-	-	-	200,000,000
				087	የተገኘው መስፈርት ማማት ማጠናቀቁም ተደርሱባት	375,000,000	-	-	-	375,000,000
				088	የከለም መስፈርት ማማት ማጠናቀቁም ተደርሱባት	335,000,000	-	-	-	335,000,000
02					የመስፈርት ተደርሱበት ተናትና ይዘዣ	245,000,000	-	-	-	245,000,000
	02				ተናትና ይዘዣ	245,000,000	-	-	-	245,000,000
				001	የሚፈለግ መስፈርት ተናትና ይዘዣ	2,000,000	-	-	-	2,000,000
				002	ታችቃው በለስ የመስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				003	አገልግሎት የመስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				004	ስነ የሚፈለግ የመስፈርት ተናትና ይዘዣ	20,000,000	-	-	-	20,000,000
				005	ወይም የመስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				006	ታችቃው ገንዘብ የቅርቡ መስፈርት ተናትና ይዘዣ	2,000,000	-	-	-	2,000,000
				007	ስልክ የመስፈርት ተናትና ይዘዣ	20,000,000	-	-	-	20,000,000
				008	የሚፈለግ የመስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				009	ፈማሽ የቅርቡ መስፈርት ተናትና ይዘዣ	15,000,000	-	-	-	15,000,000
				010	አረሩ የመስፈርት ተናትና ይዘዣ	3,000,000	-	-	-	3,000,000
				011	ቍል የቅርቡ መስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				012	የመስና የቅርቡ መስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				013	የደረሰ የመስፈርት የቅርቡ መስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				014	አገልግሎት የቅርቡ መስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				015	አገልግሎት የቅርቡ መስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				016	አገልግሎት የቅርቡ መስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				017	አይሁዳ የቅርቡ መስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				018	ወጪ ተወስኗል የመስፈርት ማማት ተናትና ይዘዣ	3,000,000	-	-	-	3,000,000
				019	ጠቅ በለስ የመስፈርት ማማት ተናትና ይዘዣ	4,000,000	-	-	-	4,000,000
				021	ማተኩኬ የመስፈርት ማማት ተናትና ይዘዣ	15,000,000	-	-	-	15,000,000
				023	አይሁዳ ቅዱ የመስፈርት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				024	ትንቀቀቁ አገልግሎት የመስፈርት ተናትና ይዘዣ	10,000,000	-	-	-	10,000,000
				026	ገዢ ቅዱ የመስፈርት ማማት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				027	ተደካነት የመስፈርት ማማት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				028	ከላይ የመስፈርት ማማት ተናትና ይዘዣ	5,000,000	-	-	-	5,000,000
				029	ማጨረሻ የመስፈርት ማማት ተናትና ይዘዣ	15,000,000	-	-	-	15,000,000
				030	ተለ የመስፈርት ማማት ተናትና ይዘዣ	16,000,000	-	-	-	16,000,000
				031	ሻኞ የመስፈርት ተናትና ይዘዣ	20,000,000	-	-	-	20,000,000
03					የቆለማ አከበበ ምርመራ ማማት ተደግኞም	15,000,000	-	-	1,000,000,000	1,015,000,000
	01				የቆለማ አረጋዊ አረሱ አከበበ ምርመራ	15,000,000	-	-	1,000,000,000	1,015,000,000
		01			የቆለማ አከበበ ምርመራ	15,000,000	-	-	1,000,000,000	1,015,000,000
				001	በቆለማ አከበበዎች የተከናወቂ ስርዕት	15,000,000	-	-	-	15,000,000
				002	የቆለማ አከበበ የተከናወቂ አይ ማሻሻያ ተደርሱባት	-	-	-	1,000,000,000	1,000,000,000
04					የመስፈርት መረጃ ማማት ብቻ	681,100,000	-	-	-	681,100,000
	02				የመስፈርት መረጃ ማማት ማተኩኬ	681,100,000	-	-	-	681,100,000
		01			የመስፈርት አውጭ-ረዱ አገልግሎት ብቻ	681,100,000	-	-	-	681,100,000
				001	የቆስ ሰራተኞች አውጭ-ረዱ አገልግሎት ብቻ	125,000,000	-	-	-	125,000,000
				002	አይወደው አዋሽ መስፈርት መረጃ ማማት ብቻ	400,000,000	-	-	-	400,000,000
				004	የሐወጪ መስፈርት ማማት መሰረት ብቻ	50,100,000	-	-	-	50,100,000
				006	የሐወጪ ማስሰላም የተከናወቂ ስርዕት	106,000,000	-	-	-	106,000,000
228					የወሃኔ ተከናወቂ አገልግሎቶች	100,000,000	-	-	-	100,000,000
	02				የወሃኔ ተከናወቂ ስርዕት	80,000,000	-	-	-	80,000,000
	01				የወሃኔ ተከናወቂ ስርዕት መስፈርት	80,000,000	-	-	-	80,000,000
		01			የወሃኔ ተከናወቂ ስርዕት	80,000,000	-	-	-	80,000,000
				002	የወሃኔ ተከናወቂ +ተገኝ ተከናወቂ	80,000,000	-	-	-	80,000,000
				04	የሚፈለግ ተከናወቂ ሰነዱ ተደግኞም	20,000,000	-	-	-	20,000,000
		01			የሚፈለግ ተከናወቂ	20,000,000	-	-	-	20,000,000
		01			የሚፈለግ ተከናወቂ ውስጥ	20,000,000	-	-	-	20,000,000
				001	የሚፈለግ ተከናወቂ ውስጥ ተደርሱባት	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ ብት የመጀከት	ጥር	ተገኘ	የውጭ	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀከት ማዋዣ በት	የመሰረቶ ቤት በብ	አጭዳች	ብር	
230					ንግድ: አንቀጽ ተረም	4,425,119,360	-	-	650,000,000	5,075,119,360
231					ንግድ: ተከሳሽ መነሻ	2,503,000,000	-	-	650,000,000	3,153,000,000
	04				የጥራት መሠረት ልማት ጥረም	2,503,000,000	-	-	650,000,000	3,153,000,000
		02			የጥራት መስራት ልማት ተቋማት ክትትል ማደረግ	2,503,000,000	-	-	650,000,000	3,153,000,000
			001		የጥራት መሠረት ልማት ቁስላትዎች አቅም መግባባት	2,503,000,000	-	-	650,000,000	3,153,000,000
233					ተረም መነሻ	600,000,000	-	-	-	600,000,000
	01				ሸራ አመራር አስተዳደር	600,000,000	-	-	-	600,000,000
		01			ደንብ አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
			001		የቅር አብ ይኖር በተመዝግበት ጥገና ልማት ጥረም	100,000,000	-	-	-	100,000,000
			002		የቅር አመራር መደረግ ልማት ጥረም	200,000,000	-	-	-	200,000,000
			003		የጥራት ማረዳው ቁስላትዎች ጥገና ጥረም	50,000,000	-	-	-	50,000,000
			005		የቅር ስራው ጥርጋ ጥበቃ ልማት ጥረም	250,000,000	-	-	-	250,000,000
236					የኢትዮጵያ የደረሰኛ አጠቃላይ	120,000,000	-	-	-	120,000,000
	02				ሸልጋኑ ተከናወነው ይኖር ማረዳዎች	120,000,000	-	-	-	120,000,000
		01			የሰነድ የተከናወነው ይኖር ማከናወነ	120,000,000	-	-	-	120,000,000
			002		የቅር አጠቃላይ እቃዎች ጥረም	120,000,000	-	-	-	120,000,000
262					የቅር አንቀጽ ልማት ልማት	1,202,119,360	-	-	-	1,202,119,360
	01				ሸራ አመራር አስተዳደር	1,202,119,360	-	-	-	1,202,119,360
		01			ደንብ አገልግሎት መስጠት	1,202,119,360	-	-	-	1,202,119,360
			001		የቅር አገልግሎት አቅም ቁርቃት ጥረም	77,000,000	-	-	-	77,000,000
			002		የቅር አገልግሎት የቅርቃት ጥረም	754,400,000	-	-	-	754,400,000
			004		የቅር አገልግሎት ስራው ቁስላት ልማት ጥረም	50,523,360	-	-	-	50,523,360
			005		የቅር አገልግሎት አቅም ስንጻ ጥረም	267,196,000	-	-	-	267,196,000
			006		የቅር የሚመሩ ማስከላከል ጥገና መሠረታዊ የህን ጥረም	53,000,000	-	-	-	53,000,000
250					ማስታወሻ	455,000,000	-	-	-	455,000,000
251					የማስታወሻ መነሻ	100,000,000	-	-	-	100,000,000
	02				የማስታወሻ ስነወር ልማት አንቀጽ	100,000,000	-	-	-	100,000,000
		04			የማስታወሻ ነው ይለት ማስታወሻ መስጠት	100,000,000	-	-	-	100,000,000
			001		አንቀጽ የማስታወሻ አመራቸው አመራራት ማስሻሻ ጥረም	100,000,000	-	-	-	100,000,000
252					የኢትዮጵያ ዕለት አንቀጽ	200,000,000	-	-	-	200,000,000
	02				የማስታወሻ ስነወር ልማት አንቀጽ	80,000,000	-	-	-	80,000,000
		01			የቅር አገልግሎት መረጃ አንቀጽ	80,000,000	-	-	-	80,000,000
			001		የቅር አገልግሎት መረጃ ልማት ልማት	10,000,000	-	-	-	10,000,000
			002		የቅር አገልግሎት በ1: 500 000 መስራት ጥረም	10,000,000	-	-	-	10,000,000
			003		የቅር አገልግሎት መረጃ የቅር አገልግሎት መረጃ ጥረም	50,000,000	-	-	-	50,000,000
			004		የቅር አገልግሎት መረጃ የቅር አገልግሎት መረጃ ጥረም	10,000,000	-	-	-	10,000,000
	03				የቅር አገልግሎት የቅር አገልግሎት	120,000,000	-	-	-	120,000,000
		01			የቅር አገልግሎት የቅር አገልግሎት መከናወነ	70,000,000	-	-	-	70,000,000
			01		የቅር አገልግሎት የቅር አገልግሎት	70,000,000	-	-	-	70,000,000
			001		የቅር አገልግሎት ለጠቃሚ እና አቅም መስጠት	70,000,000	-	-	-	70,000,000
	03				የቅር አገልግሎት የቅር አገልግሎት	50,000,000	-	-	-	50,000,000
		01			የቅር አገልግሎት የቅር አገልግሎት	50,000,000	-	-	-	50,000,000
			001		የቅር አገልግሎት መስራት መግንባታ የሚሰራው ልማት	50,000,000	-	-	-	50,000,000
254					የማስታወሻ አንቀጽ	130,000,000	-	-	-	130,000,000
	02				የማስታወሻ ስነወር ልማት አንቀጽ	130,000,000	-	-	-	130,000,000
		01			የቅር አገልግሎት ስተራ ማስታወሻ ማስታወሻ	42,000,000	-	-	-	42,000,000
			01		የቅር አገልግሎት መስተማት ማስታወሻ	42,000,000	-	-	-	42,000,000
			001		የቅር አገልግሎት መስተማት ማስታወሻ ማስሻሻ	42,000,000	-	-	-	42,000,000
	03				የቅር አገልግሎት መስተማት ማስሻሻ	34,500,000	-	-	-	34,500,000
		01			የቅር አገልግሎት መስተማት ማስሻሻ	34,500,000	-	-	-	34,500,000
			001		የቅር አገልግሎት መስተማት ማስሻሻ የቅር አገልግሎት	34,500,000	-	-	-	34,500,000
	05				የቅር አገልግሎት መስተማት ማስሻሻ	53,500,000	-	-	-	53,500,000
		01			የቅር አገልግሎት መስተማት ማስሻሻ	53,500,000	-	-	-	53,500,000
			001		የቅር አገልግሎት መስተማት ማስሻሻ አጠቃላይ	53,500,000	-	-	-	53,500,000
266					የቅር አገልግሎት መስተማት	25,000,000	-	-	-	25,000,000
	04				የቅር አገልግሎት መስተማት ቁጥር	25,000,000	-	-	-	25,000,000
		01			የቅር አገልግሎት መስተማት ቁጥር	25,000,000	-	-	-	25,000,000
			001		የቅር አገልግሎት መስተማት ቁጥር አጠቃላይ	15,000,000	-	-	-	15,000,000
			002		የቅር አገልግሎት መስተማት	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራላዊ ሥነጊስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ ቤት መመሪያ	ጥር	ተገኘ	ጊዜ	ጥር	ማግለጫ	የንግድ መንገድ				ድጂ
						የመጋገሻ ማመል በት	የመሰረም ቤት በብ	አጭዳች	ብር	
260					ተራንስፖርት እና መገኘት	3,119,499,970	915,000,000	-	6,527,603,848	10,562,103,818
261					የተራንስፖርት እና ለቅረብ ማኅበር	1,803,032,980	-	-	-	1,803,032,980
	01				ሸራ አመራር አስተዳደር	53,000,000	-	-	-	53,000,000
		01			ዶቃፎና አገልግሎት መስጠት	53,000,000	-	-	-	53,000,000
		001			የቆዳው የተራንስፖርት በለመስጠት በንግድ እንዲት	53,000,000	-	-	-	53,000,000
	04				የተራንስፖርት ለቅረብ መሰረት ልማት አገልግሎት ጥንቃቄ ማስናም ጥምገዻዎች	1,750,032,980	-	-	-	1,750,032,980
		01			የተራንስፖርት እና ለቅረብ ማኅበር መሰረት ልማት ማስናቀች	1,750,032,980	-	-	-	1,750,032,980
					የመገኘው ተራንስፖርት ማኅቃቄዎች ተራፈሩ ይህንን ማስጠና አገልግሎት ግንባታ	301,229,000	-	-	-	301,229,000
					የቁላት መናሽያዊ ግንባታ	250,199,000	-	-	-	250,199,000
					የቁሳት የፋይስ ማኅበር መናሽያዊ ግንባታ	45,331,380	-	-	-	45,331,380
					የቁሳት ይረቷ ማኅበር ተረጋግጧት ሲሆን ሁኔታ	300,873,600	-	-	-	300,873,600
					የአመራር ለአዋጅ መናሽያዊ ማስናቀች	100,000,000	-	-	-	100,000,000
		006			የአውጥና ተራሱ መናሽያዊ ግንባታ	503,000,000	-	-	-	503,000,000
		007			የደረሰው የተረፈዎች ከምተለከት ግንባታ	52,000,000	-	-	-	52,000,000
		008			የደረሰው መናሽያዊ የዕሁድ መከላከል እና ከገል ድናን ማስናቀች	41,400,000	-	-	-	41,400,000
		009			የደረሰው የደረሰው ተራፈሩ ተረጋግጧት +ሚሆ኏ል	41,000,000	-	-	-	41,000,000
		010			ነገና የደረሰው መናሽያዊ ማረጋገጫ	10,000,000	-	-	-	10,000,000
		015			የቁላት መናሆኑ ማስናቀች ሲሆን የፈጸመ ማስፈልግ እና መፈልግ ማስቀመጥ	75,000,000	-	-	-	75,000,000
		019			የፍቃት ተራንስፖርት አገልግሎት ተረጋግጧት ተናት	30,000,000	-	-	-	30,000,000
263					የኢትዮጵያ ስነዎች አገልግሎት በለመስጠና	1,316,466,990	115,000,000	-	-	1,431,466,990
	01				ሸራ አመራር አስተዳደር	-	90,000,000	-	-	90,000,000
		01			ዶቃፎና አገልግሎት መስጠት	-	90,000,000	-	-	90,000,000
		01			አቅሙ ግንባታ	-	90,000,000	-	-	90,000,000
		001			የአመራር ሚኒስቴር ማስናቀች ጥረቃቄ	-	90,000,000	-	-	90,000,000
	03				የአገልግሎት የፖ.ግ.ት ቅጥጥል	366,454,990	-	-	-	366,454,990
		03			የኢትዮጵያ ሲሆን ተተግናረው መሚለች መቆጣጠሪ	366,454,990	-	-	-	366,454,990
		003			የአስ እርምጃ ተወርድ ማንበት እና የኩረና ፍስሉት	15,109,280	-	-	-	15,109,280
		004			የሰጠው እርምጃ ተወርድ ማንበት ተናት ይዘዣ	15,081,550	-	-	-	15,081,550
		005			የተመጠቀሱት እርምጃ ተወርድ እና የኩረና ፍስሉት	6,019,450	-	-	-	6,019,450
		007			የእርምጃ ተወርድ ቅጥጥል /አ.አ. መቀሌና ለሆነ ዓይነ	75,742,000	-	-	-	75,742,000
		010			ስራ አገልግሎት እርምጃ ተወርድ ፍስሉት	35,115,190	-	-	-	35,115,190
		011			ቁሳት እርምጃ ተወርድ ፍስሉት	15,079,150	-	-	-	15,079,150
		014			የሰር የዕሁድ የተደረገ ተወርድ ይዘዣ እና የኩረና ፍስሉት ማስናቀች	35,392,080	-	-	-	35,392,080
		015			የቁሳት እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	25,321,480	-	-	-	25,321,480
		016			የሰር የዕሁድ የተደረገ ተወርድ ይዘዣ እና የኩረና ፍስሉት	25,357,880	-	-	-	25,357,880
		019			በቀናዬ መብት ቅጥጥል ቅጥጥል የአገልግሎት መናሽያዊ የሰር የዕሁድ ማስናቀች የቅጥጥል ቅጥጥል የቅጥጥል ቅጥጥል ቅጥጥል	10,003,000	-	-	-	10,003,000
		020			በቀናዬ/አማካይ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	1,039,450	-	-	-	1,039,450
		021			በደንብ መቅረብ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	1,029,160	-	-	-	1,029,160
		022			በሰራ ቦርሳ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	1,042,080	-	-	-	1,042,080
		023			በሰራ ቦርሳ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	101,041,080	-	-	-	101,041,080
		024			የሰራ ቦርሳ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	1,041,080	-	-	-	1,041,080
		026			በሰራ ቦርሳ እርምጃ ተወርድ ይዘዣ እና የኩረና ፍስሉት	3,041,080	-	-	-	3,041,080
	04				የኢትዮጵያ አገልግሎቶች ማስናቀች	950,012,000	-	-	-	950,012,000
		04			የኢትዮጵያ አገልግሎት ፍስሉት አገልግሎት ማስቀመጥ ከተተል ማኅበር	950,012,000	-	-	-	950,012,000
		001			የአዲስ አበባ አስ አስ እና የቅጥጥ መሰርዞ ግዝና ተከላለ	50,000,000	-	-	-	50,000,000
		037			የኢ.ዲ.ኤ.ቢ.ቢ. መሰርዞ ግዝና ተከላለ	40,000,000	-	-	-	40,000,000
		057			ለአርመንት የሚያስፈልጉ ላይ ለደ ፍስሉት መቅረብ ግዝና	860,012,000	-	-	-	860,012,000
	05				የአርመንት የሚያስፈልጉ ላይ ፍስሉት መቅረብ ግዝና	-	25,000,000	-	-	25,000,000
		06			የአርመንት የሚያስፈልጉ ላይ ፍስሉት መቅረብ ግዝና አቅራቢነት ቅጥጥል	-	25,000,000	-	-	25,000,000
		001			የአርመንት የሚያስፈልጉ ላይ ፍስሉት መቅረብ ግዝና	-	25,000,000	-	-	25,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተገና	የውጭ ትር	ጥር	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ጥር	የመጀመሪያ ትር	አጭዳቸው	ብር	
264					የኢትዮጵያ ማረጋገጫው በለላስሎን	-	-	-	6,527,603,848	6,527,603,848
	02				የትራስ ከረደሱ አጠቃቀም	-	-	-	6,527,603,848	6,527,603,848
	02				የመግለጫ ተከራካሪ የወጪ ተረጋግጧት አገልግሎት መሰጠት	-	-	-	6,527,603,848	6,527,603,848
		001			የንግድ ለይቅነት ተረጋግጧት	-	-	-	6,527,603,848	6,527,603,848
269					የመግለጫ ይህንን እና መሆኑ ፍንድ አገልግሎት	-	800,000,000	-	-	800,000,000
	01				ሸራ አመራር አስተዳደር	-	800,000,000	-	-	800,000,000
	01				ዶንዱ አገልግሎት መሰጠት	-	800,000,000	-	-	800,000,000
		001			የዋና ማ/ቤት የበርሃ ግንባታ	-	800,000,000	-	-	800,000,000
270					የክተማ ማሞኑና ከንግድ ምንጫስ	84,215,632,700	-	12,341,923,000	6,785,414,000	103,342,969,700
271					የክተማ መሠረት ልማት ማኅበር	8,881,577,700	-	9,084,618,000	-	17,966,195,700
	01				ሸራ አመራር አስተዳደር	19,252,500	-	-	-	19,252,500
	01				ዶንዱ አገልግሎት መሰጠት	19,252,500	-	-	-	19,252,500
		001			የተቀናሽ የኢንድርሱ ተከተሎች መነሻ ልማት አርቦች ተረጋግጧት	19,252,500	-	-	-	19,252,500
	03				የበዕቃ ልማት እና የራሱ ጥርጉት ባሙት ባይዙት	30,000,000	-	-	-	30,000,000
	01				የበዕቃ ማፈጣኑና ማተዳደር	30,000,000	-	-	-	30,000,000
		001			የተቀናሽ የበዕቃ ልማት ልማት	30,000,000	-	-	-	30,000,000
	04				የክተማ አመራር፡ ፫.፩.፩.፩ አገልግሎት አሠጠጥ	64,500,000	-	-	-	64,500,000
	01				የክተማ አመራር፡ ፫.፩.፩.፩ አገልግሎት መሰጠት	64,500,000	-	-	-	64,500,000
		001			የሚከተሉ በቻኑ የአገልግሎት ወረጃ ተግባር	39,500,000	-	-	-	39,500,000
		002			የክተማ ልማት ዘርፍ የሚሸፍ መረጃ መሰጠት	25,000,000	-	-	-	25,000,000
	05				የክተማ መሠረት ከቅርቡ ሁኔታ ሲሆን	347,825,200	-	-	-	347,825,200
	05				ተረጋግጧቶች መቆረሻ እና የክተማና የደንብ አገልግሎት መሰጠት	347,825,200	-	-	-	347,825,200
		009			የተቀናሽ የክተማ መሠረት መረጃ ተረጋግጧት	175,962,000	-	-	-	175,962,000
		010			የክተማ ገዢ ለይፈጻሚ ተረጋግጧት	171,863,200	-	-	-	171,863,200
	06				የመሠረት-ለማት እና የክተማና አገልግሎት ልማት	5,220,000,000	-	-	-	5,220,000,000
	01				የመሠረት-ለማት እና የክተማና ማፈጣኑ	5,200,000,000	-	-	-	5,200,000,000
		001			የመግለጫ በረሱ ተቀናሽ እና መኖሪያ በቻኑ ማገኘት ተረጋግጧት	5,200,000,000	-	-	-	5,200,000,000
	02				የክተማና አገልግሎት ማፈጣኑ	20,000,000	-	-	-	20,000,000
		001			የተቀናሽ የክተማና ለገንዘብ ልማት	20,000,000	-	-	-	20,000,000
09					የክተማ መግለጫ ቀጥት እና ስፍትናት	3,200,000,000	-	9,084,618,000	-	12,284,618,000
	05				ለስማም ስፍትናት ተረጋግጧት እና ተቀናሽ ማፈጣኑ	3,200,000,000	-	9,084,618,000	-	12,284,618,000
		001			የተቀናሽ የክተማ መሠረት እና ስፍትናት ተረጋግጧት	338,143,792	-	1,105,187,541	-	1,443,331,333
		002			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	100,657,685	-	154,663,697	-	255,321,382
		003			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	355,326,710	-	1,173,961,147	-	1,529,287,857
		004			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	530,927,652	-	1,876,793,350	-	2,407,721,002
		005			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	234,134,826	-	689,018,002	-	923,152,828
		006			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	104,588,284	-	170,395,686	-	274,983,970
		007			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	122,470,719	-	241,969,051	-	364,439,770
		008			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	111,568,045	-	198,331,758	-	309,899,803
		009			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	70,409,493	-	33,597,127	-	104,006,620
		010			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	100,890,856	-	155,596,951	-	256,487,807
		011			የአቶ አጠቃላይ የክተማ መሠረት ልማት እና ስፍትናት	593,765,997	-	2,128,300,050	-	2,722,066,047
		012			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	128,091,702	-	264,346,625	-	392,438,327
		014			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	81,681,140	-	78,711,218	-	160,392,358
		015			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	188,150,677	-	504,849,136	-	692,999,813
		016			የአቶ የክተማ መሠረት ልማት እና ስፍትናት	139,192,422	-	308,896,661	-	448,089,083
273					የኢትዮጵያ መግለጫ ለይፈጻሚ	75,000,000,000	-	3,257,305,000	6,785,414,000	85,042,719,000
	02				የአቶ መግለጫ ማፈጣኑ	1,423,822,000	-	-	-	1,423,822,000
	02				አንድሬንግ አገልግሎት	1,423,822,000	-	-	-	1,423,822,000
		024			አንድሬንግ - በሽያጭ ገዢ - አዋጅ	54,000,000	-	-	-	54,000,000
		029			ቁጥር - አጠቃላይ - የሚከተሉ መግለጫ	842,522,000	-	-	-	842,522,000
		036			አዲስ - ሰነድ - ሁሉም	459,300,000	-	-	-	459,300,000
		037			አዲስ - ሰነድ - ቁጥር	68,000,000	-	-	-	68,000,000
	03				የአቶ መግለጫ ለይፈጻሚ	17,357,055,000	-	275,040,000	2,727,732,000	20,359,827,000
	02				አንድሬንግ አገልግሎት	17,357,055,000	-	275,040,000	2,727,732,000	20,359,827,000
		029			ቁጥር - አጠቃላይ ለማግኘት +ለቀናዬ መግለጫ	23,060,000	-	-	-	23,060,000
		035			አንድሬንግ - አቶ	670,891,000	-	-	-	670,891,000
		036			ንግድ - ሚኒስቴር	53,039,000	-	-	95,920,000	148,959,000
		037			ወርሃ - አድዋ	9,720,000	-	-	-	9,720,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ	ጥር	ተቀባዩ	የውጭ ጥር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመስረም በት በብ	አጭዳች	በጽሑፍ	
				039	በደላ - መተ /አቶ 1/	37,019,000	-	-	-	37,019,000
				040	ቃና - ባልጠላ	212,473,000	-	-	-	212,473,000
				041	ቃርጉ - ገበ መንግ /ከንተሸት 1/	53,370,000	-	-	-	53,370,000
				042	አዋጋ - ወለስ	707,299,000	-	-	-	707,299,000
				044	አዲስአበባ - መተል መጽዬ	29,680,000	-	-	-	29,680,000
				045	መከተል - ከተባደ መዝነ	21,660,000	-	-	-	21,660,000
				048	መአከባይ - ስደራ - ንራሱ - መተኞች	81,960,000	-	-	-	81,960,000
				049	በልጠላ - ስቅዎ	350,436,000	-	-	-	350,436,000
				050	ቃርጉ - ገበ መንግ /ከንተሸት 2/	56,391,000	-	-	-	56,391,000
				051	ቃና - መንግድ /አቶ 1/	237,629,000	-	-	-	237,629,000
				052	የቀምት - በቴ /ከንተሸት 1/	113,456,000	-	-	346,059,000	459,515,000
				053	የቀምት - በቴ /ከንተሸት 2/	40,873,000	-	-	131,887,000	172,760,000
				054	የቀምት - በቴ /ከንተሸት 3/	65,662,000	-	-	333,200,000	398,862,000
				055	ቃልዎች - መፈከት	58,000,000	-	-	-	58,000,000
				056	ተሳ ለሎ - ካለ	239,880,000	-	-	-	239,880,000
				057	አመሰንት - እስከ	225,222,000	-	-	307,506,000	532,728,000
				058	አቶ - ደብ	369,938,000	-	-	-	369,938,000
				059	ደቡ - የሰራ - ንር (አቶ 1: ደቡ - የሰራ)	9,747,000	-	-	-	9,747,000
				060	የሁሳዎች ከተማ ተለዋዎች መንግድ	791,627,000	-	-	-	791,627,000
				061	የወልደኛ ከተማ ተለዋዎች መንግድ	206,480,000	-	-	-	206,480,000
				062	ነፃ - ማሻ - ቁጥ	437,967,000	-	-	650,854,000	1,088,821,000
				063	ቁጥ - ማሻ	367,978,000	-	-	-	367,978,000
				064	ደቡ - ማሻ (አቶ 1: ደሞብ - ካ. ሙ. 62)	307,633,000	-	-	-	307,633,000
				065	ገንዘብ - ካ. ሙ. 59	49,592,000	-	-	-	49,592,000
				066	ሰራ - ደንብ	7,458,000	-	41,964,000	28,576,000	77,998,000
				067	ቁጥ - ማሻ	284,200,000	-	-	592,193,000	876,393,000
				068	ተረጋና - ማሻ	287,971,000	-	-	-	287,971,000
				069	አዘዣ - ገንዘብ	185,920,000	-	-	-	185,920,000
				070	ከተባደ መስከ - አለም ከተማ	273,130,000	-	-	-	273,130,000
				071	መከተል - ስሜ/ ስለክ ስሜ/	137,661,000	-	-	-	137,661,000
				072	ሽከት - መስከ /ካ. ሙ. 59 - መስከ/	5,340,000	-	-	-	5,340,000
				073	ደምዎች ልሎ - መሆኑ - የሰራ (አቶ 1)	55,563,000	-	-	-	55,563,000
				074	ደቡ - የሰራ - ንር (አቶ 2: የሰራ - ንር)	332,172,000	-	-	-	332,172,000
				075	አረጋ - ከምበል - እፈጸም ነገ - ፈጸጋሚ - በሞባክ	453,951,000	-	-	-	453,951,000
				076	መረቀ - ስምዎ - ስቅ እና ስምዎ - ለመ- መገንጧያ ኮፕ	368,036,000	-	-	-	368,036,000
				077	አደራ - ማሻ	503,635,000	-	-	-	503,635,000
				078	ተረጋና - መፈጸም - ወረብ	435,606,000	-	-	-	435,606,000
				079	ወረብ - ቁጥ - አቶ ዓድ	440,331,000	-	-	-	440,331,000
				080	ቃልዎች - እና የወልደኛ ከተማ ተለዋዎች መንግድ	507,926,000	-	-	-	507,926,000
				081	በሀይሉ - ለሰሳት	384,084,000	-	-	-	384,084,000
				082	ከረም - ስቅዎ - አበዳሪ (ካ. 1: አረም - ለሰሳት መገንጧያ)	8,500,000	-	-	-	8,500,000
				083	ከረም - ስቅዎ - አበዳሪ (ካ. 2: አረም - ለሰሳት መገንጧያ - አበዳሪ)	8,500,000	-	-	-	8,500,000
				084	ከረም - ስቅዎ - አበዳሪ (ካ. 3: አረም - አበዳሪ - አገባ)	8,500,000	-	-	-	8,500,000
				085	ገንዘብ - ቅለ/ወረብ-አድስ ዓለም	94,102,000	-	-	-	94,102,000
				086	ደቡ - ማሻ /አቶ 2: ካ. ሙ. 62 - ማሻ	48,500,000	-	-	-	48,500,000
				087	ነገራ በረኩ - ይአከዥ - መፈከ ስተኞች አቶ 1- ነገራውን - ካ. ሙ. 60	610,600,000	-	-	-	610,600,000
				088	ከምበል - መከተል	39,000,000	-	-	-	39,000,000
				089	ግንዘብዎን አቶ መገንጧያ	50,000,000	-	-	-	50,000,000
				090	ሰቅ - አትናኑ - አስኋ - ስቦ - ምንጂ - ንር (አቶ 2: ስቦ - ምንጂ - ንር)	210,683,000	-	-	-	210,683,000
				091	ነፃ - ድርሰ - ቤት - የወ/ደበበት ስተኞች ድንበር (አቶ 1: ራይ - ካ. ሙ. 70)	154,619,000	-	-	-	154,619,000
				092	ሰቅ - አትናኑ - አስኋ - ስቦ - ምንጂ - ንር (አቶ 1: ሰቅ - አትናኑ - አስኋ - ስቦ)	55,000,000	-	-	-	55,000,000
				093	ነፃ - ድርሰ - ቤት - የወ/ደበበት ስተኞች ድንበር (አቶ 2: ካ. ሙ. 70 - የወ/ደበበት ስተኞች)	48,000,000	-	-	-	48,000,000
				094	ነገራ በረኩ - ይአከዥ - መፈከ ስተኞች (አቶ 2)	40,000,000	-	-	-	40,000,000
				095	ነገራ በረኩ - ይአከዥ - መፈከ ስተኞች (አቶ 3)	34,000,000	-	-	-	34,000,000
				096	ሰቅ - አትናኑ - አስኋ - ስቦ - ምንጂ - ንር (አቶ 3: የአምስ ከተማ እና የአምስ - ንር ከተማ መንግድ)	555,401,000	-	-	-	555,401,000
				097	አገራ - ደብ - መያዥ	396,212,000	-	-	-	396,212,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቃት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ	ጥር	ተገኘ	የውጭ ጥር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመስረም ቤት በብ	አጭዳች	በዋጊ	
					098 ቅጽ-ማቻ(አንት 1: የቅጽ-ቁጥር)	65,000,000	-	-	-	65,000,000
					099 ገልጊዢ በላይ - ይጠበኗ - ወንበሮ	62,258,000	-	-	-	62,258,000
					100 ከሰ-ደረሰመና-ነገሳ በረሱ/በተቋ/ (አንት 1: ከሰ-ደረሰመና-130)	915,379,000	-	-	-	915,379,000
					101 ከሰ - ይሰመና-ነገሳ በረሱ/በተቋ/ (አንት 2: ከ.ቁ 130 - ከ.ቁ 200)	64,000,000	-	-	-	64,000,000
					102 ከሰ-በረሱ-መፈተሻና እና ይሰመና-የሰበሰብ (አንት 4: ከ.ቁ 93- ከ.ቁ 180)	59,000,000	-	-	-	59,000,000
					104 ደንብ-ሰውላ	165,255,000	-	233,076,000	241,537,000	639,868,000
					190 ሁዝብ ከረዱር/ሚፈጸም መግንባር/ማንኛ በሩ	961,967,000	-	-	-	961,967,000
					191 ገዢ-ገዢ(አንት 1:ገዢ-ገዢ)	70,000,000	-	-	-	70,000,000
					192 አለምና-ጥቃቃ-ብር (አንት 1: አለምና-ጥቃቃ)	326,540,000	-	-	-	326,540,000
					193 አለምና-ጥቃቃ-ብር (አንት 2: ባጥቃቃ - አረብ - ስራ)	50,000,000	-	-	-	50,000,000
					194 አረብምና-መከታ - ከገዢ - የገዢ (አንት 1: አረብምና-መከታ - ከገዢ)	50,000,000	-	-	-	50,000,000
					195 አረብምና-መከታ - ከገዢ - የገዢ (አንት 2: ከገዢ - የገዢ)	53,500,000	-	-	-	53,500,000
					196 ለገዢ ገዢመር ገዢ መግንባር	1,317,519,000	-	-	-	1,317,519,000
					197 መቀበ-ገዢ - መገዢ አስተ (አንት 1: መቀበ-ገዢ)	51,057,000	-	-	-	51,057,000
					198 ገዢ-ገዢ(አንት 2: ባቅል-ቀኑዎ	39,000,000	-	-	-	39,000,000
					199 መቀበ-ገዢ - መገዢ አስተ (አንት 2: መገዢ-አስተ)	60,000,000	-	-	-	60,000,000
					200 ገዢ-ገዢ(አንት 3: ባቅል-ገዢ)	30,400,000	-	-	-	30,400,000
					201 መንገድ-መተካሀለ - መተካሀለ	162,897,000	-	-	-	162,897,000
05					የአዲስ መንገድ-ግንባታ	50,247,604,000	-	2,764,263,000	3,657,682,000	56,669,549,000
	02				አንቀጽንግድ እንደሸሽ	50,247,604,000	-	2,764,263,000	3,657,682,000	56,669,549,000
					012 አዲስ - አስተ እና አዲስ - ባርሃ	62,000,000	-	-	-	62,000,000
					015 ስውላ - ከገዢ / ከገዢ/ቤት 2/	75,980,000	-	-	-	75,980,000
					033 ስውት - አሸኔ / ከገዢ/ቤት 1/	140,851,000	-	-	-	140,851,000
					034 ደበዳች - ባሔት	249,400,000	-	-	-	249,400,000
					035 ባሔት - ደጋም-በብ	27,260,000	-	-	-	27,260,000
					043 ስለምና - አም	150,104,000	-	-	-	150,104,000
					044 አዋጅ/ብር - ማቻ	16,648,000	-	-	-	16,648,000
					045 በጥበና-ወረዳ	583,268,000	-	-	-	583,268,000
					048 አንቀበር - የለም	37,719,000	-	-	-	37,719,000
					056 እገዢ - በጥበና / አይሁድ - ከገዢ /	42,457,000	-	-	-	42,457,000
					057 ደጋም-በብ - አንቀበር	71,942,000	-	-	-	71,942,000
					071 ምምበል - እለም	167,159,000	-	-	-	167,159,000
					076 ሕጋዊ - አም	102,225,000	-	-	-	102,225,000
					078 በነተወቃቄ ለማቅረብ መግንባር እስከፊት ማሰሰለ	54,820,000	-	-	-	54,820,000
					084 ምምበል-እሰቦ-ጥቅምና/ከ.ቁ 100	113,084,000	-	-	-	113,084,000
					102 የለም - አዋጅ አረብ	30,957,000	-	-	-	30,957,000
					104 አስተ - ደረጃ	45,958,000	-	-	-	45,958,000
					113 አስተ - የለም / ከገዢ/ቤት 1/	24,503,000	-	-	-	24,503,000
					114 አይሁድ - አገልግሎት	268,000,000	-	-	-	268,000,000
					119 አረብምና-ገለም ከገዢ/ቤት 1	33,124,000	-	-	62,747,000	95,871,000
					127 አይረመት - ቁለጥ - እኩንስ	13,000,000	-	-	-	13,000,000
					133 ደሞና ሆኖ - ተከናወነው ደረጃዎች	7,000,000	-	-	-	7,000,000
					136 ገለም - ማቻ/ቤት / ከገዢ/ቤት 2/	53,024,000	-	-	471,682,000	524,706,000
					137 ደከሰል - ባድ	64,000,000	-	-	-	64,000,000
					138 በለስ መንገድ - መከተሉር	271,150,000	-	-	-	271,150,000
					149 ስለም - አንቀበር - አይሁድ	88,740,000	-	-	-	88,740,000
					151 መቀበ-ደንብአት-ሰምበል-ፍናይቶ	48,000,000	-	-	-	48,000,000
					154 ታዋ መግንባር-ከ.ቁ 69/ አንት 1 /	18,000,000	-	-	-	18,000,000
					161 ስራ - ተጨማሪ / አንት 2 /	166,235,000	-	-	-	166,235,000
					164 መግለጫ - ፍንጻነ - ስምበል	82,050,000	-	-	-	82,050,000
					165 ከተኞ - ማቻ መከተሉን	19,500,000	-	-	-	19,500,000
					166 መሆኑ - ማቻ/መከተሉ	87,305,000	-	-	-	87,305,000
					167 ዓይነ ባድ - ስምበል	16,500,000	-	-	-	16,500,000
					168 ስምበል - እንዲቀበል	23,232,000	-	-	-	23,232,000
					171 አይረመት - እኩንስ - በለስ	147,108,000	-	-	-	147,108,000
					172 ዓይነ - ተጨማሪ - ትንሳብ	713,427,000	-	-	-	713,427,000
					174 ፍሰብግነት - ስምበል - ከ.ቁ 90	345,747,000	-	-	-	345,747,000
					175 መጠኑ - ባድ - ስራ	322,000,000	-	-	-	322,000,000
					176 አለም ከተኞ - ይገል	198,460,000	-	-	-	198,460,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተማ	የውጭ ጥር	ጥር	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በብ.	አጭዳች	በዋጊ	
				177	ደንብ - ከላላ	49,087,000	-	-	-	49,087,000
				178	አስቀ - ይለት /ነገተሬት 2/	98,707,000	-	-	-	98,707,000
				180	አበባ - አስቀ - ደንብ መንዘት	490,167,000	-	-	-	490,167,000
				181	ቃጠ መንዘት - ባይሮ - መሬለለች	231,757,000	-	-	-	231,757,000
				182	አፍሪካ - አረበት መግንጫያ - ከ.ም 48 /ነገተሬት 1/	3,000,000	-	-	-	3,000,000
				183	ከ.ም 48 - አረበት መግንጫያ - አሁመድ኏ል /ነገተሬት 2/	332,136,000	-	-	-	332,136,000
				184	በበላ - ፈቅ (አቶ 1:- በበላ ከተማ - ከ.ም 36)	88,034,000	-	-	-	88,034,000
				185	በበላ - ፈቅ (አቶ 2:- ከ.ም 36 - ከ.ም 66)	5,472,000	-	-	-	5,472,000
				186	በበላ - ፈቅ (አቶ 3:- ከ.ም 66 - ከ.ም 93)	54,940,000	-	-	-	54,940,000
				187	በበላ - ፈቅ:- ከ.ም 93 - ፈቅ ከተማ /ነገተሬት 4/	66,700,000	-	-	-	66,700,000
				188	ፈቅ - አመራ-አማራ (አቶ1:ፈቅ-ከ.ም 81)	38,000,000	-	-	-	38,000,000
				189	ቀበረሱር - ወርደር	488,326,000	-	-	-	488,326,000
				191	ቀበረሱ መግንጫያ - ከነ	168,525,000	-	-	-	168,525,000
				192	በሌ-አበባ እና ቦሌ ወተደደሪያ ሆኖታወች	35,380,000	-	-	-	35,380,000
				193	አጠቃ ማዘዣ - ገንዘብ - ቅጽ - ቅጽ - ለራ	823,776,000	-	-	-	823,776,000
				194	አጀራ - ቁረጥር - ከተማ ገንዘብ /ነገተሬት 2/	231,353,000	-	-	-	231,353,000
				195	አዲስ - ከተማ - አንገራዊ (ከ.2 ከ.ም 69 - አንገራዊ)	233,653,000	-	-	-	233,653,000
				196	መተማ - አበባዎች	264,132,000	-	-	-	264,132,000
				197	አዲስአበባ - ልማ-መረጃ	13,508,000	-	-	-	13,508,000
				198	አቅምት - ስራ - ከሚሽ - ከገዢ አቶ 3/ከ.ሰው መተር 160 - ከገዢ	48,000,000	-	-	-	48,000,000
				199	አራ-ና ቁጥጥ-ናኝናን	474,912,000	-	-	-	474,912,000
				200	አዲስ - ከተማ - አንገራዊ (ከ.1 ከዲስ - ከተማ - ከ.ም 69/	21,480,000	-	-	-	21,480,000
				201	መከተላለው ከተማ አስተዳደር መንገድ	23,307,000	-	-	-	23,307,000
				202	ቤቶች - ቤትሰማ - ሙሉክ	547,680,000	-	-	-	547,680,000
				203	ከ.ለላ - አቅምት	16,180,000	-	-	-	16,180,000
				205	ደብዳሪዎች - አፈጻጸም - ቁጻ	410,676,000	-	-	-	410,676,000
				206	አረብ ማጭ - አረብ - አለ (አቶ 1: አለ-ወበ መንዘት ደልድል)	440,147,000	-	-	-	440,147,000
				207	ደረሰ - ቁጥጥ-ስሳሳ	364,212,000	-	-	-	364,212,000
				210	ሻጠት - አቅምት	10,800,000	-	-	116,927,000	127,727,000
				211	አቅም - ስራዎች - ወርክ	512,567,000	-	-	-	512,567,000
				212	በለስ - ቁጥጥ - አረብ ገንዘብ	77,832,000	-	-	-	77,832,000
				213	ሻጠት - ቁጥጥ	376,672,000	-	-	-	376,672,000
				214	ቤቶች - ቁል - ወልሆኑ - የዕቅ - መረጃ	708,439,000	-	-	-	708,439,000
				215	ቆና - ማረጋገጫ - መረጃ-ከተማ - በለስ (አቶ 1:ቆና - ማረጋገጫ - መረጃ)	278,268,000	-	-	-	278,268,000
				216	ፍስቡ ገንዘብ - ቁል - ስራዎች - ስራዎች - ገንዘብና/አቶ 2/	7,000,000	-	-	-	7,000,000
				217	የጠቅስ ከተማ +ለቁዱ መንገድ	52,490,000	-	-	-	52,490,000
				219	ነበረት - ፈሰና	136,300,000	-	-	-	136,300,000
				220	ሙ-ቅር - ገንዘብ	7,900,000	-	-	-	7,900,000
				221	አንደሸለዎች - ልማ - ገራሱኩና (አቶ 1: አንደሸለዎች - ከ.ም 80)	58,000,000	-	-	-	58,000,000
				222	ሞስ - ገለሰ - ይበበ (አቶ 1:- ማስ - ከ.ም 100)	406,481,000	-	-	-	406,481,000
				223	አለም - ማተሚያ	271,993,000	-	-	-	271,993,000
				224	አጠቃ - የንብረት - ማረጋገጫ	52,000,000	-	-	-	52,000,000
				229	ቁጥጥ - ፫፭ - ገለሰና - ይገሱመድ - ስንጋ (አቶ 2: ከ.ም 55- ከ.ም 165+220)	490,441,000	-	-	-	490,441,000
				230	ገኘ - ሚደራኤል (አቶ 1:- ሚኘ - ከ.ም 100)	679,672,000	-	-	-	679,672,000
				231	አቅምት - አቅምት - ይጠና ይንበር	14,674,000	-	-	-	14,674,000
				233	መረጃበት - መለያ - ስራዎች ስንጋ ስንጋ ስንጋ መረጃ ስንጋ ስንጋ መረጃ-ወጪ	283,366,000	-	-	-	283,366,000
				234	ቁጥጥ-አንደሸለዎች - ልማ-አንደሸለዎች - ስንጋ - ስንጋ	350,608,000	-	-	-	350,608,000
				235	ገዢዎች - ተግና	18,250,000	-	-	-	18,250,000
				236	መረጃ - ስርዱ - ይጠና	797,992,000	-	-	-	797,992,000
				237	ሆጣ-ቁል-አድራሻ-ሰማማ	6,702,000	-	-	-	6,702,000
				238	ሙ-ቅር - አስቀ - ከነ	344,406,000	-	-	-	344,406,000
				240	አዋጅ ደንብዎች - ገንዘብ	131,795,000	-	-	-	131,795,000
				241	ግንዘብ መግንጫያ - ከ.ም 14	399,133,000	-	-	-	399,133,000
				242	ገንዘብ - መረጃ ስንጋ - ስንጋ	345,560,000	-	-	-	345,560,000
				244	አድሽ- ይለ - ለማረ	5,950,000	-	-	-	5,950,000
				245	አዲስአበባ - ለማረ	4,804,000	-	-	-	4,804,000
				246	ዘመንበት - አለተኞች እና ማረጋገጫ - ይገሱመድ (አቶ 1: ዘመንበት - አለተኞች)	5,600,000	-	-	-	5,600,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተማ	የውጭ ጥር	ጥር	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመሪያ	
					247 ቁጥር 2 - ቁል - ለዋናቸው - ለፊላይ - ስምዕዝ - አርመካል	710,999,000	-	-	-	710,999,000
					248 ቁጥር-አረሰ-አዲጋ-ቢሮቻባ (አንት 1: ቁጥር ከተመ-ከ. ሲ. 72)	68,000,000	-	-	-	68,000,000
					249 መሰል - ከኩ - ቁና አንት 1	857,889,000	-	-	-	857,889,000
					250 የአንቀጽ ተርጉም አገኝ መንገድ	95,410,000	-	-	-	95,410,000
					251 በተመ-እረቅት-ከተ-በለሰ	59,000,000	-	-	-	59,000,000
					252 አጥቃቻ - አቶ ዳሰደድ - ፍንም - ከኩቸው	394,459,000	-	-	-	394,459,000
					253 አዲስ አበባ - ማይን - ማይን - ማይን	53,000,000	-	-	-	53,000,000
					254 ዘመን - አበበ - ነገ - ደማ (አንት 2:- ቅጽ-ገብ-ገብ ገዢ መንግሥት ከ. ሲ. 72)	226,580,000	-	-	-	226,580,000
					255 ቁጥር-ገብ-ደንብ (አንት 3: የአሌ-ደንብ)	479,891,000	-	-	-	479,891,000
					256 ቁጥር-ሀመራ-አሚ (አንት 2 :ከ. ሲ. 81-አሚ)	95,573,000	-	-	-	95,573,000
					257 ገብ - ቁል-ደረሰ (አንት 1: ገብ - ቁል-)	541,266,000	-	-	-	541,266,000
					258 ተግና መንገድ - መገኘት - ከርባ	393,661,000	-	-	-	393,661,000
					260 ደንብ - ከኩ - መቀበላ	178,112,000	-	-	-	178,112,000
					261 አቶም - ደጋ - ስራ (አንት 2 :- ደጋ - ስራ)	262,086,000	-	-	-	262,086,000
					262 የጊረጋጭ-ደንብ-ለማ/ደንብ-ቁጥር እና የጊረጋጭ አገኝ ተርጉም	647,695,000	-	-	-	647,695,000
					263 ገብ - ቁል-ደረሰ እና ደንብ-ቁጥር	6,000,000	-	-	-	6,000,000
					264 ቁጥር - 4ኛ - ገልፎ - ደንብ-መቅ - ሰነድ (አንት 4: ደንብ-መቅ - ሰነድ)	254,399,000	-	-	-	254,399,000
					265 መሰረት - ሆኖም ቀን - ተረጋግጧል እና ተረጋግጧል	814,484,000	-	-	-	814,484,000
					266 አቀማት - ስራ - ከኩ - ከኩቸው:አንት 2 ከ. ሲ. 105-160	159,746,000	-	-	-	159,746,000
					267 ተግና መንገድ - ሁኔታ ሁኔታ እና ተግና መንገድ	109,452,000	-	-	-	109,452,000
					270 ገብ - ሆኖም እና 2:- ከ. ሲ. 100 - ሆኖም	575,942,000	-	-	-	575,942,000
					271 የዚርቃናቸው ማሽት አገኝ መንገድ	499,976,000	-	-	-	499,976,000
					272 መሰል - ከኩ - ቁና አንት 2	621,679,000	-	-	-	621,679,000
					273 ካሌ - ቁሌ ከጥ የወጪ ማማት	49,000,000	-	-	-	49,000,000
					274 የጊረጋጭ-ደንብ-ገብ-ሞጂ (አንት 1: የጊረጋጭ-ገብ-ከ. ሲ. 60)	114,315,000	-	-	-	247,305,000 361,620,000
					275 የጊረጋጭ-ደንብ-ገብ-ገብ እና ደንብ-ሞጂ	80,040,000	-	-	-	253,424,000 333,464,000
					276 ደለ-ገብ-ለሆነ-ሻከላ (አንት 1: ደለ-ገብ-ለሆነ)	212,499,000	-	-	-	291,585,000 504,084,000
					277 አርብ ደጋ - አገል-ገብ-አገል ደንብ-ሞጂ	480,467,000	-	-	-	480,467,000
					278 አቶ-ሚት (አንት 2:-አቶ-ገብ)	389,883,000	-	-	-	389,883,000
					279 የገብ - ደንብ - ደንብ - ስራ እና ደንብ 2 ከ. ሲ. 60 የገብ	164,666,000	-	-	-	164,666,000
					280 አቀማት - ስራ - ከኩ - ከኩቸው: እና 1 አቀማት - ከ. ሲ. 105	182,154,000	-	-	-	182,154,000
					281 ተግና-ገኝ (አንት 2:- ከጥ መንገድ-ሙሉ-ማ-ገኝ)	237,800,000	-	-	-	237,800,000
					282 የጊረጋጭ-ገብ-ደንብ-ገብ-ሞጂ (አንት 2:- ከጥ-ሙሉ-ሙሉ)	37,500,000	-	-	-	37,500,000
					283 የጊረጋጭ-ገብ-ደንብ-ሞጂ	329,904,000	-	-	-	329,904,000
					284 ሆኖም - ሁኔታ ሁኔታ እና 1	168,876,000	-	-	-	168,876,000
					285 እኩስን-ሽለ-ደንብ-ሞጂ	234,709,000	-	-	-	234,709,000
					286 አገል - ማለያ - ደለ - ቅኑል - ስራ (አንት 1: አገል ከ. ሲ. 70)	219,354,000	-	-	-	219,354,000
					287 መልዕ የገብ-ገብ	410,363,000	-	-	-	410,363,000
					288 ቁጥር - ከጥ መከከለ - ለገብ (አንት 2: ለገብ-ሙሉ)	40,000,000	-	-	-	40,000,000
					289 ስራ - ሁኔታ - ለገብ ሁኔታ	450,561,000	-	-	-	450,561,000
					290 የጊረጋጭ-ገብ-ገብ-አድራት (አንት 1:- የጊረጋጭ-ሰነድ)	400,548,000	-	-	-	400,548,000
					291 የገብ ከተማ ተግና መንገድ	40,000,000	-	-	-	40,000,000
					292 መቀበላ ተግና መንገድ	365,108,000	-	-	-	365,108,000
					293 መሆናቸው-ገኝ-አገል-ሙሉ-ሙሉ (አንት 1: መሆናቸው-ጊዜመስቀል/ከ. ሲ. 64)	259,272,000	-	-	-	259,272,000
					294 የገብ-ቁጥር - ቁጥር - ስራ - መተማ: እና 1: የገብ-ቁጥር - ቁጥር - ከ. ሲ. 85	284,769,000	-	-	-	284,769,000
					295 የገብ-ቁጥር - ቁጥር - ስራ - መተማ: እና 2: ከ. ሲ. 85 - ከ. ሲ. 170	50,000,000	-	-	-	50,000,000
					296 የገብ-ቁጥር-ቁጥር-ገብ-ሙሉ-ሙሉ: እና 3: ከ. ሲ. 170 - መተማ	317,840,000	-	-	-	317,840,000
					297 የገብ-ቁጥር	388,890,000	-	-	-	388,890,000
					298 በኩስ-አድራት	177,557,000	-	-	-	177,557,000
					299 የሚ-በረ-ከብ/ከ. ሲ. 90/-F4F6 መንገድ መንገድ/ (አንት 1: የሚ-በረ-ከብ/ከ. ሲ. 90)	45,000,000	-	-	-	45,000,000
					300 የገብ - የገብ-መንግስት	596,527,000	-	-	-	596,527,000
					301 አሳስ - አንቀጽ - የገብ	411,502,000	-	-	-	411,502,000
					302 አለማግ-ጨረፈ-ሙሉ-ሙሉ-ሙሉ (አንት 1: አለማግ-ከ. ሲ. 65)	44,115,000	-	-	-	44,115,000
					304 ተወቃደን ከተማ-ገብ-ገብ (አንት 1: ከገብ-ከ. ሲ. 60)	322,480,000	-	-	-	322,480,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተቀባዩ	የውጭ ተር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመስረም በት በብ.	አጭዳች	በዋና	
				305	ነግ - ይርሱ - አቶበ (አት 1)	303,430,000	-	-	-	303,430,000
				306	ተረጋግጧ መያዝ	300,251,000	-	-	-	300,251,000
				308	ይምበ - የገብ - አድራ - መቱ (አት 1:ይምበ-ከ.ቁ 60)	455,941,000	-	-	-	455,941,000
				309	ቃጋ - ይረት - አርባ ገበያ - የሽ አበደ - ተለለ (አት 2:አርባ በበ- ስቀለ-ተለለ)	332,920,000	-	-	-	332,920,000
				310	ቋንቋ - አሳሳ	45,000,000	-	-	-	45,000,000
				311	ጉንቃ - ፖሮግራ	400,220,000	-	-	-	400,220,000
				312	በአሁን - ስነዕስ - ከባረመንግሥት (አት 1: ከባረመንግሥት- ቅ.ሰን- ካ.ቁ 70)	45,000,000	-	-	-	45,000,000
				313	ቁጥጥር ከተማ ተፈቻዎ መንገድ	163,327,000	-	-	-	163,327,000
				314	ቁሸሪ - ዘመኖ - ደንብ - ወረዳ - ገንዘብ (አት 1: ቁሸሪ - ዘመኖ - ደንብ)	51,225,000	-	-	-	51,225,000
				315	መተዳደሪያ - አብረሃዎች - ማስረጃ ይጋብ - ስንቅ (አት 2: አብረሃዎች - ማስረጃ ይጋብ - ስንቅ)	48,000,000	-	-	-	48,000,000
				316	ቋረጋ - ገብ ወጪ - አም ዓይ (አት 3: ገብ ወጪ - አም ዓይ)	47,500,000	-	-	-	47,500,000
				318	ተምህሮ ከተማ-ገብአት-ገብአት (አት 2: ተምህሮ ከተማ-ገብአት- ገብአት ካ.ቁ 100)	56,820,000	-	-	-	56,820,000
				319	ቃቅ - ስንቅ - ገብ ወጪ - ይኝነ (አት 1)	386,163,000	-	-	-	386,163,000
				320	ቃቅ - ስንቅ - ገብ ወጪ - ይኝነ (አት 2)	451,165,000	-	-	-	451,165,000
				321	ቅ.ሰን - አሳሳ - አድራ - በሚቆጠባ (ካን.2)	515,973,000	-	-	-	515,973,000
				322	ቅ.ሰን - አሳሳ - አድራ - በሚከበባ (ካን. 3)	47,500,000	-	-	-	47,500,000
				323	ይሞን የወጪ - የሞን (አት 2)	47,500,000	-	-	-	47,500,000
				324	አላምበሰ - አላቸው እና ማረጋገጫ - ደደጋጋሚነት (አት 2: ማረጋገጫ - ሰደጋጋሚነት)	47,000,000	-	-	-	47,000,000
				325	ቁሳይሮርክስ - ደ/እናድን - ተምህራ - ቁሳይ - አየሁ - አግም - ችን (አት 4: አምበሰ - አግም-ችን)	382,800,000	-	-	-	382,800,000
				326	ይሞንበ - ፈረሰቦት - አድራ (አት 2:- ለሰላ - አድራ)	527,723,000	-	-	-	527,723,000
				327	ቃጋ - ይረት - አርባ ገበያ - የሽ አበደ - ተለለ (አት 1: ቃጋ - የሰት - አርባ ገበያ)	360,180,000	-	-	-	360,180,000
				328	መሆናቸው - ጉነሰ-ሰነዱ - መከተል - ማረጋገጫ (አት 2: መሆናቸው/ከ.ቁ 64 - ማረጋገጫ)	50,000,000	-	-	-	50,000,000
				329	ቃጣ - ቤድ - ከብሽ/ከ.ቁ 90 - F4F6 መንገድ መንገዶች / (አት 2: ከብሽ/ከ.ቁ 90 - F4F6 መንገድ መንገዶች)	31,190,000	-	-	-	31,190,000
				331	ቍስ ገብ - ካሳ - ስንቅ - ስንቅ - ገብ ስንቅ (አት 3: ስንቅ- ገብስኬ)	48,000,000	-	-	-	48,000,000
				332	ቃሞን - አበበ - ገብ - ይኝ (አት 3: ገብ ወጪ - አተዋለ - አቃድ - ይኝ)	204,740,000	-	-	-	204,740,000
				333	ቅ.ሰ - ቤድ - ህይቅ - ስነዕስ (አት 2: ህይቅ - ስነዕስ)	28,500,000	-	-	-	28,500,000
				334	ጥዋስ - የቅ.ሰ ቤድ-ገብ - ቤድ/ሚንከባት ከተማ (አት 2)	49,732,000	-	-	-	49,732,000
				335	ቅ.ሰ - ከኤማርከ - ለሰላ (አት 1: መሆኑ - ቁሳይ)	353,800,000	-	-	-	353,800,000
				336	አሳሳ - መሆኑ - የቅ.ሰ - ቤድ - ቤድ (አት 2)	65,922,000	-	-	-	65,922,000
				338	አለማጠ - መሆኑ - ህይቅ - ፩፦፯፭ - ይላ (አት 2: ካ.ቁ 65-፩፦፯፭-ዳላ)	59,823,000	-	-	-	59,823,000
				339	ቃሞን - ገብ - አድራ - መቱ (አት 2: ካ.ቁ 60 - መቱ)	44,796,000	-	-	-	44,796,000
				340	ነግ - ይርሱ - አቶበ (አት 2)	44,000,000	-	-	-	44,000,000
				341	በአሁን - ስነዕስ - ከባረመንግሥት (አት 2: ካ.ቁ 70 - በአሁን)	49,000,000	-	-	-	49,000,000
				342	መሳሰል የፍጥነት መንገድ(አት 2: ካ.ቁ 70 የፍጥነት)	35,000,000	-	-	-	35,000,000
				343	ሰራ - ተጨማሪ (አት 3: ሰራ - አረጋ መንገዶች እና ሰራ ከተማ - ምለ)	540,743,000	-	-	-	540,743,000
				344	ቍስ ገብ - መሆኑ - ሁኔታ (አት 2: መሆኑ - ሁኔታ)	307,219,000	-	-	-	307,219,000
				345	አመት - እና/ክ/መከበባ/ - ለመሆኑ - ለመሆኑ (አት 3: ለመሆኑ- አመት - እና)	49,000,000	-	-	-	49,000,000
				346	ሁያም - ለመሆኑ - ለመሆኑ - ለመሆኑ - ለመሆኑ (አት 1: ሁያም - ሰጥም - ለመሆኑ)	46,300,000	-	-	-	46,300,000
				347	ሀለብ - ለረዳ - ስምና - አረጋ መንገዶች	53,500,000	-	-	-	53,500,000
				348	ገረቤተኞች - አይቀረቡ/ገረቤ	54,188,000	-	-	-	54,188,000
				349	ሰቅበ - አያመራዊች - ተከናወ - እብዳት - እዲስ አምን (አት 1: እብዳት - እዲስ አምን-72)	46,000,000	-	-	-	46,000,000
				350	በት - መሆኑ - ህይቅ - ቤድ - ከሚሉ	50,000,000	-	-	-	50,000,000
				351	ቅ.ሰ - ማረጋገጫ ቤት - አሳሳ - አምበሰ	364,472,000	-	-	-	364,472,000
				352	ሀለብ - ለመሆኑ - ለመሆኑ - መከበባ	29,000,000	-	-	-	29,000,000
				353	አሳሳ መሆኑ - ቤድ እና - የቅ.ሰ	60,000,000	-	-	-	60,000,000
				354	ሁሰሰ - ይቅና - የምብት - ይቅና	412,788,000	-	-	-	412,788,000
				355	ቃቅ - የሞን	37,300,000	-	-	-	37,300,000
				356	አባንክ/ቤት/ አያቶ ገለለ - አረጋ ለመሆኑ - የቅ.ሰ 95 ካ.ቁ)	53,072,000	-	-	-	53,072,000
				357	ሻናንግ - ይቅና - የሙስት - ይቅና	64,000,000	-	-	-	64,000,000
				358	ቅ.ሰ - ገብ - ስንቅ እና ስርጓኛ - መግለጫ ስፕር	59,000,000	-	-	-	59,000,000

የኢትዮጵያ ፌዴራላዊ ሪፐብሊክ
የ2017 በቃት ዓመት የከተታል ወጪ.

၁၀၄

ክፍ የመግለጫ	የድር የመግለጫ	ተቋ ቋ	ገዢ- ተቋ	መግለጫ	የገንዘብ ጥናቁ				ደምር
					የመንግስት ቅጣይ በት	የመስረጥ በት በት	እርዳታ	ገቢ	
				ገንዘብ - ክፍል - ገንዘብ መስቀል - ወላቹ - ቁጥሮች (አት 1: 360) ክፍል - ክፍል - ገንዘብ መስቀል)	346,446,000	-	-	-	346,446,000
				ማክሰኞ - በላት - ቁሌ ተመሳሳት - መሽያጭ - አገልግሎት መግንባር (አት 1: ማክሰኞ - በላት - ቁሌ ተመሳሳት)	57,000,000	-	-	-	57,000,000
				መብራሪ-መብራሪ-ገብያ (አት 1)	653,200,000	-	-	-	653,200,000
				በፋይ - ንዑስ	315,694,000	-	-	-	315,694,000
				ቤቶች የፋይ - ንዑስ	67,000,000	-	-	-	67,000,000
				ከፋይ - የፋይ - በቅዱ እና አረጋግጣ - በላለው መግንባር	269,097,000	-	-	-	269,097,000
				ይግባም - ይግባኝ	57,000,000	-	-	-	57,000,000
				አዲስ - መዝናኛ ይግባኝ - ፍርማ ፪ (67 ካ.ሸ)	56,000,000	-	-	-	56,000,000
				አዲትም - ይግባኝ - ገዢ - የቃለ	97,256,000	-	-	-	97,256,000
				ገብር - ሆኖም መግንባር	67,237,000	-	-	-	67,237,000
				አዲት - የቃለ/አንቀጽ/	55,000,000	-	-	-	55,000,000
				መብራሪ-መብራሪ-መብራሪ (አት 1: ወመብራሪው - ከተ - ካ.ሸ 172)	51,000,000	-	-	-	51,000,000
				መብራሪ-መብራሪ-ገብያ (አት 2:ገብያ-ዋካ)	66,000,000	-	-	-	66,000,000
				ገብር-ይብር-አቶ (አት 3)	39,520,000	-	-	-	39,520,000
				ማክሰኞ - በላት-ቁሌ ተመሳሳት - መሽያጭ-አገልግሎት መግንባር (አት 2: ቁሌ ተመሳሳት-ካ.ሸ 180)	65,500,000	-	-	-	65,500,000
				በቅዱ-አዋጅ-መብቂ-ተከናወ-አዲት ዘመን (አት 2 : ካ.ሸ 72- ተከናወ-ካ.ሸ 140)	82,000,000	-	1,015,000,000	-	1,097,000,000
				የኢትዮጵያ አገልግሎት መሰሪያ እና የኢትዮጵያ አመራር አገልግሎ አገልግሎት መግንባር	51,246,000	-	-	-	51,246,000
				የኢትዮጵያ አገልግሎት መሰሪያ እና የኢትዮጵያ አመራር አገልግሎ አገልግሎት መግንባር	1,227,426,000	-	-	-	1,227,426,000
				የደረሰ መግንባር-በለት መረጃ መግንባር	346,576,000	-	-	-	346,576,000
				አዋጅ - አርብ ነገሥ	226,200,000	-	-	2,214,012,000	2,440,212,000
				አርብ ነገሥ - አዋጅ	2,557,357,000	-	-	-	2,557,357,000
				የአበበ የሚፈጸም መጀመሪያ እና የአበበ የሚፈጸም (አት 1: የአበበ የሚፈጸም መጀመሪያ)	76,508,000	-	-	-	76,508,000
				አዋጅ - አዋጅ የፍጥነት መግንባር /አት 1/	592,658,000	-	734,263,000	-	1,326,921,000
				አዋጅ - አዋጅ የፍጥነት መግንባር /አት 2/	69,000,000	-	-	-	69,000,000
				አዋጅ - መኅብ	5,980,000	-	-	-	5,980,000
				መኅብ - የሚፈጸም	80,980,000	-	1,015,000,000	-	1,095,980,000
				አዋጅ አርብ የፍጥነት መግንባር ከገዢ.1 አዋጅ አርብ ካ.ሸ 118	20,000,000	-	-	-	20,000,000
				ሰጠው አላማው በላይ የፍጥነት መግንባር ከገዢ.1 ስጠው ካ.ሸ 90	25,000,000	-	-	-	25,000,000
				የአበበ የሚፈጸም መጀመሪያ እና የአበበ የሚፈጸም (አት 2: የአበበ የሚፈጸም መጀመሪያ)	565,993,000	-	-	-	565,993,000
				አዲት-፩፩ የፍጥነት መግንባር አት 1: አዲት-ተለብዎ	4,129,000	-	-	-	4,129,000
				አስተዳደር - የገዢ	178,501,000	-	-	-	178,501,000
				አቶ-የገዢ መግንባር ከረድር ማማት (ፈዢ1 ሻጠው ማቀበ- ማቀበ-ተገዢ መግንባር ባንክ)	76,500,000	-	-	-	76,500,000
06				የመንግስት ከበድ ጥናቁ	2,750,801,000	-	-	-	2,750,801,000
	02			አንድሬንድ አጥቃሻ	2,750,801,000	-	-	-	2,750,801,000
		004		ገብር - ሆኖም	55,100,000	-	-	-	55,100,000
		007		አዲትም - መቆለ - መ-ቆለ	17,000,000	-	-	-	17,000,000
		008		አዲስ አበበ - የሚ - መቆ	60,820,000	-	-	-	60,820,000
		012		ገብ - የሚ	57,326,000	-	-	-	57,326,000
		019		ደጋረጋሚዎች-በሆኑዎች (አት 1:ደጋረጋሚዎች-ኖችት ስለም)	12,000,000	-	-	-	12,000,000
		025		ኖች - ነሆኑን /ነገኔን እና/3/	22,500,000	-	-	-	22,500,000
		027		መቆ - ሆኖም	18,000,000	-	-	-	18,000,000
		032		ዘመናዊ የመግንባር መሰከት	167,970,000	-	-	-	167,970,000
		034		ቆራ - ገብ መንግሥት/3.	257,035,000	-	-	-	257,035,000
		038		መቆም - የሚቀርብ	83,801,000	-	-	-	83,801,000
		039		አዋጅ - አዋጅ	53,924,000	-	-	-	53,924,000
		040		አዋጅ-ቁልጻ-የሚፈጸም(ከሚ00-ከሚ69)	135,720,000	-	-	-	135,720,000
		041		አዋጅ-ቁልጻ-የሚፈጸም(ከሚ139-ካ.ሸ222)	28,500,000	-	-	-	28,500,000
		044		ደረሰ የሚፈጸም 1-የሚበደረሰ -በገዢ	6,000,000	-	-	-	6,000,000
		072		ስላክአት - ስራ	13,500,000	-	-	-	13,500,000
		074		ሚለ - ገብ	36,620,000	-	-	-	36,620,000
		075		ከሚበደረሰ ከተማ ተለዋዋዎች	550,287,000	-	-	-	550,287,000
		077		ገብር - ሆኖም	33,640,000	-	-	-	33,640,000
		078		መረጃ - የሚቀርብ	33,640,000	-	-	-	33,640,000
		079		አዋጅ - ስትስት የሚ - ሆኖም	111,650,000	-	-	-	111,650,000
		081		አንድሬንድ - ከገዢ/የሚፈጸም	24,000,000	-	-	-	24,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ ቁጥር	ተደጋ ቁጥር	ተገኘ ቁጥር	ተደጋ ቁጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
					የመጀመሪያ ማመልከት በት	የመስረም በት በብ	አጭዳች	በጽሑፍ	
			086	በራ-ይምበላ-ቃድካው	32,500,000	-	-	-	32,500,000
			087	ሙቱ - ንግ - ቦታ	5,000,000	-	-	-	5,000,000
			088	የተኞረ እና መፈፀም ከተማዎች አከበበ የፋይነት መንግድ እናንግድ መንግስት	25,366,000	-	-	-	25,366,000
			090	ሰበታቸው /ክን 2	226,962,000	-	-	-	226,962,000
			091	አዋጅ - ቁልጊ - ይረዳው (ክና 69 - ከጊ 139)	31,000,000	-	-	-	31,000,000
			092	አዋጅ-ቁልጊ-አረጋ-ደረዳው(ክና222-ኩ.ቊ290)	33,000,000	-	-	-	33,000,000
			093	ነበሩምን-ይችን	89,240,000	-	-	-	89,240,000
			094	ማቀሌ-አበበ/ስ/ት-አበበ/	181,900,000	-	-	-	181,900,000
			095	ማይወገድ-እማ-ኩልመ-ኩ	16,500,000	-	-	-	16,500,000
			096	ቍኝ - ማሮን	3,000,000	-	-	-	3,000,000
			097	ደንበኛማ-ቅ-በረዳር (አን 2፡ፍቅ-ሰላም-ኩንሳ)	13,500,000	-	-	-	13,500,000
			098	ደንበኛማ-ቅ-በረዳር (አን 3፡ደንሳ-በረዳር)	22,000,000	-	-	-	22,000,000
			099	አዲሱ-ሰላም	55,000,000	-	-	-	55,000,000
			101	ደን-ሆወቂ-ሙ-ኩኬለ	18,000,000	-	-	-	18,000,000
			102	ተቋቋ-ገዋዙ	5,000,000	-	-	-	5,000,000
			104	ማና-ፋይች	7,300,000	-	-	-	7,300,000
			105	ሙ-ቋ-አዲሱ-ዘለምበት	27,000,000	-	-	-	27,000,000
			106	አዝም - ንግነ	18,500,000	-	-	-	18,500,000
			107	የንግ - ማርያም - የብላው	24,000,000	-	-	-	24,000,000
			108	የንግ - ቍኝ(አን 2 ወጪና - ቍኝ)	21,000,000	-	-	-	21,000,000
			110	አዲሱ - ሰላም (አን 2)	114,500,000	-	-	-	114,500,000
			111	ነቅስ መንግስት - በንግ	1,500,000	-	-	-	1,500,000
07				ደልዕምና መንግስት ማስተካከል	2,001,496,000	-	-	-	2,001,496,000
	02			አንቀጽንና አንቀጽን	2,001,496,000	-	-	-	2,001,496,000
			002	የተለያየ ደልዕምና	1,065,748,000	-	-	-	1,065,748,000
				ለባንድ ዓላማዎች የመስረምዎች፡ማሽኑ ማስተካከል እና የጥንና ማስተካከል ማስተካከል	870,990,000	-	-	-	870,990,000
			011	ቁበ ደልዕም	39,058,000	-	-	-	39,058,000
			012	ሙ ደልዕም	6,000,000	-	-	-	6,000,000
			018	ተከተ መንግስት ደልዕም /ሁመራ/	8,200,000	-	-	-	8,200,000
			019	መረጃ መንግስት ደልዕም /አዲሱ-ሙንግ/	11,500,000	-	-	-	11,500,000
08				የጥረሰ ደንብና የአቀፍ ማንበት	946,856,000	-	218,002,000	400,000,000	1,564,858,000
	01			ሠራ አመራር አስተዳደር	99,336,000	-	107,035,000	400,000,000	606,371,000
			001	አቶምና መንግስት በላይ የአቀፍ ማንበት	76,676,000	-	107,035,000	400,000,000	583,711,000
			002	የአሰራር አረጋገጫ ለመተዳደሪያ የሚከተሉ የሚከተሉ የሚከተሉ	1,160,000	-	-	-	1,160,000
			039	የተደረሰ ድ/ቤት ገንዘብ ማረቃ	21,500,000	-	-	-	21,500,000
	02			የሚሆናበና ቁጥጥር	847,520,000	-	110,967,000	-	958,487,000
			004	የጥንና ማረቃ	75,721,000	-	-	-	75,721,000
			006	የተረጋገጫ ደንብና አበበና ቁጥጥር	1,972,000	-	-	-	1,972,000
			007	የተደረሰ ድ/ቤት ማረቃ ማረቃ	1,160,000	-	-	-	1,160,000
			008	የሚሆና አረጋገጫ	13,027,000	-	-	-	13,027,000
			009	አቀፍ - በንግ - ቅና ደረሰ ማረቃ	25,379,000	-	-	-	25,379,000
			013	የተደረሰ ድ/ቤት ከተማ የሚከተሉ	60,900,000	-	-	-	60,900,000
			016	የየአሰራር አረጋገጫ መንግስት አስተካክል የሚከተሉ	13,920,000	-	-	-	13,920,000
			024	የመንግስት ደረሰ ማረቃ ጥራጋዎች	17,400,000	-	-	-	17,400,000
			027	ጨረሻ ከረሰ-አገቃ ከሰራ ማረቃ ጥራጋዎች	14,074,000	-	-	-	14,074,000
			028	የመንግስት የሚሆናው መስተካከል ማረቃ ማረቃ	10,462,000	-	110,967,000	-	121,429,000
			029	ለአቶምና ቁጥጥር ድ/ቤት በደምና እና የጥንና ደንብና ማረቃ	99,354,000	-	-	-	99,354,000
			030	የመንግስት መንግስት መከላከል	467,461,000	-	-	-	467,461,000
			031	የተኩስኩ ደንብና አረጋገጫ መቅጫጭ መረጃ የሚከተሉ	11,890,000	-	-	-	11,890,000
			037	የዋናው መ/ቤት ቁጥጥር ማረቃ	34,800,000	-	-	-	34,800,000
	09			የፋይነት፣ የፋይነት የፋይነት አለሁ ማረቃ	272,366,000	-	-	-	272,366,000
	02			አንቀጽንና አንቀጽን	272,366,000	-	-	-	272,366,000
			068	የተደረሰ ድ/ቤት ቁጥጥር	116,000,000	-	-	-	116,000,000
			069	የተደረሰ ድ/ቤት ቁጥጥር	69,600,000	-	-	-	69,600,000
			070	የተደረሰ ድ/ቤት ቁጥጥር	86,766,000	-	-	-	86,766,000
275				የአቶምና ከገዢ-ሰነድ በለመስጠት	134,055,000	-	-	-	134,055,000
	03			የመንግስት ቁጥጥር	134,055,000	-	-	-	134,055,000
	02			የየአሰራር አገቃ መረጃ መስተካከል መንግስት	134,055,000	-	-	-	134,055,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ተርጉም	ተገኘ	የውጭ ተርጉም	ተርጉም	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ቀን	የመጀመሪያ ቀን በሰን	አጭዳቸው	በጀመሪያ	
			001		የክሬክስ በሰትም አማካይ	77,055,000	-	-	-	77,055,000
			002		የክናት ከተደረገው እለበት ማሻሻል	57,000,000	-	-	-	57,000,000
276					የክናት ከተደረገው ማኅጻቸውን አጭዳቸውን	200,000,000	-	-	-	200,000,000
	02				የክናት ከተደረገው ተደቃቃነት ተቀናቸው መርምር	148,497,000	-	-	-	148,497,000
	02				የሁቅት ማስከል ይጋፍና ከተናገኝ መስጠት	148,497,000	-	-	-	148,497,000
			001		የክናት ከተደረገው ተደቃቃነት ማኅጻቸውን የሁቅት ማስከል ማስከል	148,497,000	-	-	-	148,497,000
	03				የክናት ከተደረገው ማኅጻቸውን አቆም ማንበት	51,503,000	-	-	-	51,503,000
	04				በክናት ከተደረገው አጭዳቸው የተለያየ የክናት ማኅጻቸውን መተባበ	51,503,000	-	-	-	51,503,000
			001		አጭዳቸውን የተደቃቃነት ማኅጻቸውን ተደይናገኘ ማኅጻቸው	12,497,000	-	-	-	12,497,000
			002		የክናት የወጪ ከተናገኝ ከርድና የወጪ መርምር	20,366,000	-	-	-	20,366,000
			003		የክናት ከተደረገው ተደቃቃነት አመራር እና የክናት ከተናገኝ ከርድና የወጪ መርምር	18,640,000	-	-	-	18,640,000
300					ማህበራዊ	50,031,911,570	114,000,000	15,500,738,719	268,201,998	65,914,852,287
310					ተምህርት	33,965,050,604	-	242,707,998	268,201,998	34,475,960,600
311					የተምህርት ማኅጻቸው	600,000,000	-	242,707,998	268,201,998	1,110,909,996
	01				ሸጻ አመራርና አጭዳቸው	40,000,000	-	-	-	40,000,000
	01				ቋናና አጋጣሪውን መስጠት	40,000,000	-	-	-	40,000,000
		01			የተምህርት አመራርና አጭዳቸው ተደቃቃነቶች	40,000,000	-	-	-	40,000,000
			001		የተምህርት አመራርና መረጃ ማኅጻቸውን መስጠት	40,000,000	-	-	-	40,000,000
	02				አጭቃለው ተምህርት ማኅጻቸው ከርድ	275,000,000	-	242,707,998	268,201,998	785,909,996
	03				የተምህርት ጥርጉምዎች ተረት ማሻሻል	275,000,000	-	242,707,998	268,201,998	785,909,996
			001		አጭቃለው ተምህርት ተረት ማረጋገጥ ተደቃቃነት ለፍትህዎች	100,000,000	-	242,707,998	268,201,998	610,909,996
			002		አዲስ አበባ ተምህርት ቤት ማኅጻቸውን ተደቃቃነት	175,000,000	-	-	-	175,000,000
	03				ከፍተኛ ተምህርት ማኅጻቸው ከርድ	285,000,000	-	-	-	285,000,000
	01				የእኩል ትምህርት ማኅጻቸው ከርድ	255,000,000	-	-	-	255,000,000
		001			የእኩል ትምህርት ማኅጻቸው ከርድ	225,000,000	-	-	-	225,000,000
		002			የእኩል ትምህርት ተቋማት ንጽሕና	30,000,000	-	-	-	30,000,000
	04				የእኩል ትምህርት ትምህርት	30,000,000	-	-	-	30,000,000
			001		የአንድርመና ከመሆናቸውን ተጨማሪ ለተምህርት ተደቃቃነት	30,000,000	-	-	-	30,000,000
312					አዲስ አበባ የተጠናገኘት	700,000,000	-	-	-	700,000,000
	01				ሸጻ አመራርና አጭዳቸው	700,000,000	-	-	-	700,000,000
	01				ቋናና አጋጣሪውን መስጠት	700,000,000	-	-	-	700,000,000
		001			የወጪ ማኅጻቸውን የሚመለከ ተኋይ ወጪዎች	36,000,000	-	-	-	36,000,000
			002		በዋናው ሆኖ የወጪ ማኅጻቸውን መፈጸም ተኋይ ማንበት	10,000,000	-	-	-	10,000,000
					በዋናው ሆኖ ከምተገኘበት የሆነ መሆኑን ከፍል እና ስነሳ እና ከሚሰለ ማንበት	20,000,000	-	-	-	20,000,000
			004		በዋናው ሆኖ ለማቅረብ የተማሪ መፈጸም ተኋይ ማንበት	20,000,000	-	-	-	20,000,000
			005		የአዲስ አበባ ለማቅረብ የተማሪ መፈጸም ተኋይ ማንበት	200,000,000	-	-	-	200,000,000
			006		አዲስ አበባ ሆኖ ለማቅረብ የተማሪ መፈጸም ተኋይ ማንበት	30,000,000	-	-	-	30,000,000
			007		አዲስ አበባ ተከናወና አጭዳቸውን መፈጸም ከፍል ማንበት	20,000,000	-	-	-	20,000,000
			008		አጭዳቸውን ተምህርት ቤት የሚመለከ ከፍል ማንበት	20,000,000	-	-	-	20,000,000
			009		አጭዳቸውን ተምህርት ቤት የሚመለከ ከፍል ማንበት	198,500,000	-	-	-	198,500,000
			023		የአጭዳቸውን ተምህርት ቤት የሚመለከ ከፍል ማንበት	90,000,000	-	-	-	90,000,000
			025		የየወጪ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	1,000,000	-	-	-	1,000,000
			026		የየወጪ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	1,000,000	-	-	-	1,000,000
			028		ለተጠናገኘ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	50,000,000	-	-	-	50,000,000
			038		የየወጪ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	3,500,000	-	-	-	3,500,000
313					ሀይወጪ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	650,000,000	-	-	-	650,000,000
	04				የማግኘር የተመለከተ አጋጣሪው	650,000,000	-	-	-	650,000,000
	01				የአዲስ አበባ ማኅጻቸውን መስጠት	650,000,000	-	-	-	650,000,000
		00			የየወጪ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	650,000,000	-	-	-	650,000,000
			001		የወጪ ማኅጻቸውን የሚመለከ ከፍል ማንበት	32,800,000	-	-	-	32,800,000
					የወጪ ማኅጻቸውን የሚመለከ ከፍል ማንበት	3,000,000	-	-	-	3,000,000
			004		በዋናው ሆኖ ለማቅረብ የተማሪ መፈጸም ተኋይ ማንበት	100,000,000	-	-	-	100,000,000
			006		በዋናው ሆኖ ለማቅረብ የሚመለከ ከፍል ማንበት	5,200,000	-	-	-	5,200,000
			007		በዋናው ሆኖ ከምተገኘበት የሚመለከ ማኅጻቸውን ተመርምሮ ከፍል ማንበት	332,000,000	-	-	-	332,000,000
			008		በዋናው ሆኖ ለማቅረብ የሚመለከ ከፍል ማንበት	50,000,000	-	-	-	50,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተ	ጊዜ	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመስረም ቤት በት	አጭዳች	በጀመሪያ	
					011 የዋናው ማስተካከል ስቶር ባንሰት	5,000,000	-	-	-	5,000,000
					019 የዕረደ ከምጥስ የዕሱ ነውን ቁርድ	51,000,000	-	-	-	51,000,000
					022 ለተጠናቀቁ ብንግዢ ለቁጥር ዕቅና መሰረቶ ባንስ	50,000,000	-	-	-	50,000,000
					024 በዋናው ማስተካከል የዕረደ ከምጥስ ባንስ	6,000,000	-	-	-	6,000,000
					025 በዋናው ማስተካከል በተ መካከለ ጥሩ ባንስ	1,000,000	-	-	-	1,000,000
					026 በዋናው ማስተካከል በተ መካከለ ጥሩ ባንስ	1,000,000	-	-	-	1,000,000
					027 የዕረደ የምርመራ ማስከከል የተማረቃች ማይደረግ ባንስ ማጠናቀቁ	2,000,000	-	-	-	2,000,000
					028 የዕረደ የምርመራ ማስከከል የአስተዳደር ብንግዢ ባንስ ማጠናቀቁ	5,000,000	-	-	-	5,000,000
					የትርጉምና በዕረደ የምርመራ ማስከከል የአስተዳደር መሆኑን ማስፈጸም ማስፈጸም ማስፈጸም	6,000,000	-	-	-	6,000,000
314					በገዢዎች ይረስኝነት	600,000,000	-	-	-	600,000,000
	03				መማሪ ማስተማር	600,000,000	-	-	-	600,000,000
	01				የመማሪ ማስተማር አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
	01				የየዕስኝነትው የከተታል ጥረቃቃቃች	600,000,000	-	-	-	600,000,000
					001 የዕስኝነትው ማስተማር የሚከፈል ተያያዥ መጠቃቃ	40,000,000	-	-	-	40,000,000
					002 የመረጃዎች ተቋሙ በተ መከተሉት ባንስ	84,000,000	-	-	-	84,000,000
					004 የመረጃዎች ተቋሙ በተ መከተሉት ባንስ	10,000,000	-	-	-	10,000,000
					005 በተከተሉት አገልግሎት የመረጃዎች ባንግዢ ባንስ	10,000,000	-	-	-	10,000,000
					006 የመረጃዎች ተቋሙ መማረይ ክፍል	25,000,000	-	-	-	25,000,000
					008 የመረጃዎች ተቋሙ ለእናዚ ሪፖርት ባንስ	30,000,000	-	-	-	30,000,000
					010 በጠና ስራንጻ ማስተማር ማይደረግ ባንስ	3,000,000	-	-	-	3,000,000
					011 በጠና ስራንጻ ማስተማር ማይደረግ አዲሱም ባንስ	10,000,000	-	-	-	10,000,000
					012 በጠና ስራንጻ ማስተካከል መሻወች ባንስ	6,000,000	-	-	-	6,000,000
					013 የመረጃዎች ተቋሙ የፈቃጋሚነት ባንግዢ ባንስ	30,000,000	-	-	-	30,000,000
					015 በተከተሉት አገልግሎት የመረጃዎች ባንግዢ ባንስ	30,000,000	-	-	-	30,000,000
					016 በተከተሉት አገልግሎት አጥርና መመሪያ በረሱ ባንስ	2,000,000	-	-	-	2,000,000
					018 በጠና ስራንጻ ማስተማር መሻወች	10,000,000	-	-	-	10,000,000
					019 በጠና ስራንጻ ከምጥስ የአስተዳደር መግለጫና መሆኑን መሆኑን ማስፈጸም ማስፈጸም ማስፈጸም	30,000,000	-	-	-	30,000,000
					020 በተከተሉት ከምጥስ የአስተዳደር መግለጫና መሆኑን ማስፈጸም ማስፈጸም ማስፈጸም	30,000,000	-	-	-	30,000,000
					021 በጥርና ከምጥስ የመስጠበቅ አድራሻ	20,000,000	-	-	-	20,000,000
					022 በዋናው ማስተካከል አካይ የሚጠናቀቁ ሙሉ	4,000,000	-	-	-	4,000,000
					023 በተከተሉት አገልግሎት የመማረይ ባንግዢ 1 ባንስ	2,000,000	-	-	-	2,000,000
					025 በተከተሉት አገልግሎት የመማረይ ባንግዢ 2 ባንስ	2,000,000	-	-	-	2,000,000
					026 በተከተሉት አገልግሎት በተ መከተሉት መሻወች ከፍቱ ባንስ	5,000,000	-	-	-	5,000,000
					028 በተከተሉት አገልግሎት የአመታዊ ብንግዢ አገልግሎት የመማረይ ባንግዢ ባንስ	2,000,000	-	-	-	2,000,000
					032 በተከተሉት አገልግሎት የመማረይ ባንግዢ ባንስ	25,000,000	-	-	-	25,000,000
					033 በተከተሉት አገልግሎት የመማረይ ባንግዢ ባንስ	10,000,000	-	-	-	10,000,000
					034 በጠና ስራንጻ ማስተካከል መሻወች ባንስ	10,000,000	-	-	-	10,000,000
					035 በሁሉም ማስተማር PICT መሰረት ማጣት አርጊቶ	150,000,000	-	-	-	150,000,000
					በተከተሉት አገልግሎት አስተዳደር ማሻወች የመሻወች ሌሎች አድራሻ ማስፈጸም ማስፈጸም ማስፈጸም	20,000,000	-	-	-	20,000,000
316					036 የመቀሌ ይረስኝነት	1,750,000,000	-	-	-	1,750,000,000
	01				ሚሸጥ ማስፈጸም አስተዳደር	1,750,000,000	-	-	-	1,750,000,000
	01				ዶቃኖ አገልግሎት መስጠት	1,750,000,000	-	-	-	1,750,000,000
	01				የየዕስኝነትው የከተታል ጥረቃቃቃች	1,750,000,000	-	-	-	1,750,000,000
					001 የዕስኝነትው ማስተማር መሻወች	15,000,000	-	-	-	15,000,000
					005 የአስተማር መሻወች ባንግዢ	30,000,000	-	-	-	80,000,000
					006 በላይነት ይች የተማረቃች መሻወች ባንግዢ ባንስ	120,000,000	-	-	-	220,000,000
					008 የአገልግሎት ማሻወች ባንግዢ ባንስ	100,000,000	-	-	-	150,000,000
					009 በዋናው ማስተካከል መሻወች ባንግዢ ባንስ	60,000,000	-	-	-	60,000,000
					013 በዋናው ማስተካከል መሻወች ባንግዢ ባንስ	105,000,000	-	-	-	205,000,000
					022 ከሱ የተማረቃች ለይጠና ባንስ	10,000,000	-	-	-	10,000,000
					027 የአገልግሎት ማሻወች ጥረቃቃቃች	1,310,000,000	-	-	-	1,010,000,000
316					316 የየዕስኝነት	600,000,000	-	-	-	600,000,000
	01				ሚሸጥ ማስፈጸም አስተዳደር	600,000,000	-	-	-	600,000,000
	01				ዶቃኖ አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
					001 የዕስኝነትው ማስተማር መሻወች	27,000,000	-	-	-	27,000,000
					002 ለተጠናቀቁ ጥረቃቃቃች ለቁጥር እቅና መሰረቶ ባንስ	84,000,000	-	-	-	84,000,000
					003 አራት የተማረቃች ማይደረግ ባንግዢ ባንስ	50,000,000	-	-	-	50,000,000
					010 አላይነትኩል አንቀጽነግድ ለሰጠናቸው ባንግዢ	4,700,000	-	-	-	4,700,000

የኢትዮጵያ ፌዴራል ምንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ	ጥር	ተገኘ	የውጭ ጥር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በብ	አጭዳች	በጽሑፍ	
					011 በየሰነድ ከሚከና ለበደቅ ህንጻ ተንበት	4,700,000	-	-	-	4,700,000
					012 ማከናከር እና እሌክትሮኒክስ ለበደቅ ህንጻ ተንበት	4,700,000	-	-	-	4,700,000
					015 ተማሪዎች ከምተለከት ሃንጻ	40,500,000	-	-	-	40,500,000
					016 በዋናው ጥብ ሁሉንም ሃንጻ	21,300,000	-	-	-	21,300,000
					018 የረሱል ሁኔታው ሃንጻ ዕድገት	80,000,000	-	-	-	80,000,000
					019 የክስ ማዕከል ሃንጻ ተንበት	2,600,000	-	-	-	2,600,000
					023 ስነት አጥረኛ ስነት ስነ	75,000,000	-	-	-	75,000,000
					024 ለሁኔታው ተንበት	20,000,000	-	-	-	20,000,000
					025 የረሱል ሁኔታው ቅስኩ ማረጋገጫ ተንበት	80,000,000	-	-	-	80,000,000
					026 የኩ ከምተሰ ሁሉት የተማሪዎች ማዕረም ተንበት	13,000,000	-	-	-	13,000,000
					027 የኩ ከምተሰ ሁሉት የወተኞች ማዕረም ሃንጻ ተንበት	10,000,000	-	-	-	10,000,000
					028 የኩ ከምተሰ ሁሉት መማረም ከፍላቸ ሃንጻ ተንበት	22,500,000	-	-	-	22,500,000
					029 የኩ ከምተሰ የሰነድ ድጋፍ ሃንጻ	45,000,000	-	-	-	45,000,000
					030 የኩ ከምተሰ ሲጠኞች ለመንግድ	10,000,000	-	-	-	10,000,000
					038 የኩ ከምተሰ አጥረኛ ስነት ስነ	5,000,000	-	-	-	5,000,000
317					ክሳ የእንዲሆነ	550,000,000	-	-	-	550,000,000
	01				ሠራ አመራር አስተዳደር	550,000,000	-	-	-	550,000,000
	01				ክሳና አገልግሎት መስጠት	550,000,000	-	-	-	550,000,000
	01				የክተታል ተደሱካች	550,000,000	-	-	-	550,000,000
					001 የወጪ ሁር መመሪያን ደመዥነት ተያያዥ ወጪዎች	48,700,000	-	-	-	48,700,000
					002 የአጋር ከምተሰ የተማሪ መሆኑ ቤት ተንበት	8,400,000	-	-	-	8,400,000
					004 የእነስተኛ ሁኔታው እንዲሁ በባንድ እንስተኛ እኩምና እነዚ	8,500,000	-	-	-	8,500,000
					006 የወጪ ተረካም ማግኘት ተደሱካት	5,100,000	-	-	-	5,100,000
					007 የኩ ተረዳ ስነት ማዕከል ተንበት	10,000,000	-	-	-	10,000,000
					008 የሰነድ መዘኅፏት ከዚህ ተንበት በኩ ተረዳ	1,500,000	-	-	-	1,500,000
					011 የእንዲሆነው ውስ ድ/ቤት	113,300,000	-	-	-	113,300,000
					012 የኩ ተረዳ የተማሪ መመሪያው አይደለም	7,500,000	-	-	-	7,500,000
					016 የወጪ ጥብ ማረጋገጫ	21,000,000	-	-	-	21,000,000
					018 የወጪ ጥብ የቀርቡ ቅስኩ ማስተካከለ ተረካምና	16,500,000	-	-	-	16,500,000
					019 የወጪ ጥብ የቻር አገር	6,500,000	-	-	-	6,500,000
					021 የግብር ነገሮች የቻር አገር	4,000,000	-	-	-	4,000,000
					022 የወጪ ጥብ መሰተት ለመንግድ ስነ	6,000,000	-	-	-	6,000,000
					024 የደክተሮች የደወጣ ቅስኩ ተንበት	101,500,000	-	-	-	101,500,000
					025 ተፈጻሚ ለመንግድ	85,600,000	-	-	-	85,600,000
					030 የአጋር ማረጋገጫ ነገሮች ቅኩ	16,000,000	-	-	-	16,000,000
					031 ሁኔታው እና ተረካም እንዲከተለ ማስተካከለ	53,000,000	-	-	-	53,000,000
					032 የክመናት ት/ቤት ተንበት	3,300,000	-	-	-	3,300,000
					033 የሚተማረም ሁኔታው ከገኘር ማዕከል	28,000,000	-	-	-	28,000,000
					034 ስነት አካሄዣ	5,600,000	-	-	-	5,600,000
319					ስነድ ስርዓት የእንዲሆነ	500,000,000	-	-	-	500,000,000
	01				ሠራ አመራር አስተዳደር	500,000,000	-	-	-	500,000,000
	01				ክሳና አገልግሎት መስጠት	500,000,000	-	-	-	500,000,000
	01				የእንዲሆነው ከተታል ተደሱካት	500,000,000	-	-	-	500,000,000
					001 የወጪ ሁር መመሪያን ደመዥነት ተያያዥ ወጪዎች	13,590,440	-	-	-	13,590,440
					002 በአዲስ አበባ ለሰነድ ቅስኩ ማመሪያው መኖር ሃንጻ ተንበት	92,436,400	-	-	-	92,436,400
					009 በዋናው ጥብ የወጪ መስመር ሂደዋት	23,489,000	-	-	-	23,489,000
					010 በዋናው ጥብ የወጪ ሃንጻ ተንበት	26,136,210	-	-	-	26,136,210
					015 የመማሪው መመሪያው ሃንጻ ተንበት	344,347,950	-	-	-	344,347,950
321					የቴክኒክ መሬት ስልጠና እንስተካች	300,000,000	-	-	-	300,000,000
	01				ሠራ አመራር አስተዳደር	300,000,000	-	-	-	300,000,000
	01				ክሳና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
	01				የቴክኒክ መሬት ተመሱቷል ማስተካከለ ተደሱካት	300,000,000	-	-	-	300,000,000
					006 አስተዳደር ሂደ	60,000,000	-	-	-	60,000,000
					007 ለፊትና ለለዘር ቢሮች ተመሱቷል ማስተካከለ	200,000,000	-	-	-	200,000,000
					008 የተወቃቀው ከፍላቸ የሚሆናል ተመሱቷል ሂደ ተንበት	40,000,000	-	-	-	40,000,000
323					የተመሱቷል ምዝርና ልተኞች አገልግሎት	50,000,000	-	-	-	50,000,000
	01				ሠራ አመራር አስተዳደር	50,000,000	-	-	-	50,000,000
	01				ክሳና አገልግሎት መስጠት	50,000,000	-	-	-	50,000,000
				001 የወጪ ሃንጻ	50,000,000	-	-	-	50,000,000	

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ	ጥር	ተ	ጊዜ	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጋር
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመሪያ	
324					የዋጋውን ይነበሩት	750,000,000	-	-	-	750,000,000
	01				ሸራ አመራር አስተዳደር	750,000,000	-	-	-	750,000,000
	01				ዶንዱ አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
	01				የዋጋውን ይነበሩት ተረክኬቶች	750,000,000	-	-	-	750,000,000
		001			የወጪ ህ/ር መመሪያን ይመመካና ተያያዥ መፈጸም	32,212,500	-	-	-	32,212,500
		002			በዋጋው ቀበ የሰንጠረዥ ማዘዣ በቅርቡ ተያጋግጧ	4,476,000	-	-	-	4,476,000
		003			በዋጋው ቀበ የተማረዥ መሻጻ በቅርቡ ተያጋግጧ	27,723,900	-	-	-	27,723,900
		004			በዋጋው ቀበ የመሆኑ ከፍላጊ ተያጋግጧ	102,421,600	-	-	-	102,421,600
		005			በዋጋው ቀበ የተማረዥ መመግባር አይደለኝ ካና ተያጋግጧ	14,280,980	-	-	-	14,280,980
		006			በዋጋው ቀበ የሰንጠረዥ ተያጋግጧ	140,313,700	-	-	-	140,313,700
		007			በዋጋው ቀበ የሰንጠረዥ በቅርቡ ተያጋግጧ	20,000,000	-	-	-	20,000,000
		008			የመስራት ልማት ተያጋግጧ ተፈላጊ ተያጋግጧ	45,000,000	-	-	-	45,000,000
		014			በዋጋው ቀበ የሰንጠረዥ ተያጋግጧ	20,000,000	-	-	-	20,000,000
		015			የቦት መስተት መቆጠበያ (AC) ተያጋግጧ	80,000,000	-	-	-	80,000,000
		018			በ2010 የተጀመሩ መስራት ልማት ተያጋግጧ	11,000,000	-	-	-	11,000,000
		019			የክልሉ መስራት ልማት ተያጋግጧ	48,162,970	-	-	-	48,162,970
		023			በዋጋው ቀበ የተማረዥ ከለሁ ተያጋግጧ	31,000,000	-	-	-	31,000,000
		024			በዋጋው ቀበ የተማረዥ መጀመሪያ በቅርቡ ተያጋግጧ	3,641,040	-	-	-	3,641,040
		025			በዋጋው ቀበ የተማረዥ ልማት ማጠበብ ተያጋግጧ	4,712,270	-	-	-	4,712,270
		026			በዋጋው ቀበ የተማረዥ መቃጠበሚያ በቅርቡ ተያጋግጧ	4,712,270	-	-	-	4,712,270
		027			የተማረዥ መዘላፍ አይደለኝ ተያጋግጧ	5,712,270	-	-	-	5,712,270
		031			የተናገኙ ምርመራ ማስከራከር ተያጋግጧ	29,630,500	-	-	-	29,630,500
		032			የደአት የተናገኙ ማስከራከር ተያጋግጧ	20,000,000	-	-	-	20,000,000
		033			በዋጋው ቀበ የሰንጠረዥ ተያጋግጧ	7,000,000	-	-	-	7,000,000
		034			በዋጋው ቀበ የመስጠበቅ አይደለኝ	15,000,000	-	-	-	15,000,000
		035			በዋጋው ቀበ የተማረዥ ቤት ተያጋግጧ	10,000,000	-	-	-	10,000,000
		037			በዋጋው ቀበ የሰንጠረዥ ተያጋግጧ	3,000,000	-	-	-	3,000,000
		038			በዋጋው ቀበ የሰንጠረዥ ተያጋግጧ	15,000,000	-	-	-	15,000,000
		040			በግብር ምርመራ የኩስ ማቀኑ የደረሰ ተረክኬቶች	55,000,000	-	-	-	55,000,000
325					በረኩ ይነበሩት	700,000,000	-	-	-	700,000,000
	01				ሸራ አመራር አስተዳደር	700,000,000	-	-	-	700,000,000
	01				ዶንዱ አገልግሎት መስጠት	700,000,000	-	-	-	700,000,000
	01				በረኩ ይነበሩት ተረክኬቶች	700,000,000	-	-	-	700,000,000
		002			2015 የተጀመሩ የሰንጠረዥ በቅርቡ ተያጋግጧ	40,000,000	-	-	-	40,000,000
		003			በ2015 የተጀመሩ የሰንጠረዥ በቅርቡ ተያጋግጧ	90,000,000	-	-	-	90,000,000
		004			በ2015 የተጀመሩ የሰንጠረዥ በቅርቡ መግለጫ ተያጋግጧ	9,000,000	-	-	-	9,000,000
		005			በ2015 የተጀመሩ የመመግባር አይደለኝ ተያጋግጧ	18,000,000	-	-	-	18,000,000
		008			በ2015 የተጀመሩ የመመግባር መኖሪያ በቅርቡ ተያጋግጧ ተከተል 3	130,000,000	-	-	-	130,000,000
		011			በ2015 የተጀመሩ ሁሉም የሰንጠረዥ አይደለኝ ተያጋግጧ	59,000,000	-	-	-	59,000,000
		012			በ2015 የተጀመሩ ለሰንጠረዥ በቅርቡ ተያጋግጧ	70,000,000	-	-	-	70,000,000
		015			ገዢያዊ የመኬና ማቅረብ (ኩድ) ተያጋግጧ	2,000,000	-	-	-	2,000,000
		017			የፍስሽ ማከሚያ ተያጋግጧ	14,000,000	-	-	-	14,000,000
		019			የምርጫ ቀበ ልማት አይደለኝ	5,000,000	-	-	-	5,000,000
		020			የክልሉ መስራት ልማት አይደለኝ	15,000,000	-	-	-	15,000,000
		021			በ2013 የተጀመሩ ስት የተማረዥ መሻጻ በቅርቡ ተያጋግጧ	163,000,000	-	-	-	163,000,000
		024			የዋና መሠረት ልማት ተያጋግጧ	80,000,000	-	-	-	80,000,000
		026			በ2013 የተጀመሩ የሰንጠረዥ የሰንጠረዥ ልማት አይደለኝ	5,000,000	-	-	-	5,000,000
326					አርባ ይነበሩት	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ዶንዱ አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01				የክልሉ ይነበሩት ተረክኬቶች	650,000,000	-	-	-	650,000,000
		001			የወጪ ህ/ር መመሪያን ይመመካና ተያያዥ መፈጸም	15,000,000	-	-	-	15,000,000
		002			በአሳላ የሰንጠረዥ ከፍላጊ ተያጋግጧ	50,000,000	-	-	-	50,000,000
		003			በአሳላ የተማረዥ የመኖሪያ በቅርቡ ተያጋግጧ	60,000,000	-	-	-	60,000,000
		004			በአሳላ የሰንጠረዥ በቅርቡ ተያጋግጧ	25,000,000	-	-	-	25,000,000
		005			በአሳላ መስራት ልማት ተያጋግጧ	90,000,000	-	-	-	90,000,000
		006			በአሳላ ሲሄድ መስቀል ተያጋግጧ	35,000,000	-	-	-	35,000,000
		013			በአሳላ አይሰጥ ተረክኬት	210,000,000	-	-	-	210,000,000
		014			በአሳላ የቆስኔ ማስረጃ ማስረጃ ተያጋግጧ	65,000,000	-	-	-	65,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተ	ገዢ	ጥር	መግለጫ	የገንዘብ መንገድ				ድምር
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመሪያ	
				017	በአዲስ የደንብ ቤት ቤት ባንሻ	100,000,000	-	-	-	100,000,000
327					ስላሴ ይዞታ	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
		01			ዶ.ቃና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
		01			የሰላሴ ይዞታ ተርሱዎች	650,000,000	-	-	-	650,000,000
				001	በ2010 የተቋሙና ስት የተማረች ማይረዥ እና አንድ የሰነድ ማጠበቅ ባንሻ	3,000,000	-	-	-	3,000,000
				002	ስት የመማሪያ ክፍል ባንሻ	9,000,000	-	-	-	9,000,000
				003	2012 የተቋሙና አራት የተማረች ማይረዥ ባንሻ	8,000,000	-	-	-	8,000,000
				004	የመመገባ አይደለም እና ሁሉት የአመራር ቤት ባንሻ	5,000,000	-	-	-	5,000,000
				006	የፍቅር ማከሚያ ባንሻ	40,000,000	-	-	-	40,000,000
				007	የዋና መሠረት ልማት ባንሻ	36,000,000	-	-	-	36,000,000
				008	የወጪ አቅርቦት ሲሆ	33,000,000	-	-	-	33,000,000
				009	የሰነድ ማይዘዴ ለገዢ ቤት ቤት ባንሻ	96,800,000	-	-	-	96,800,000
				010	የሰነድ ማይዘዴ በተመዘገበት ባንሻ	46,000,000	-	-	-	46,000,000
				011	የመምህራን ቤት ቤት ባንሻ	35,000,000	-	-	-	35,000,000
				012	የወጪ ህገል መመሪያ ይመለጥ	5,000,000	-	-	-	5,000,000
				013	ስት ህገል የተማረች ማይረዥ ባንሻ	75,000,000	-	-	-	75,000,000
				014	በአበበ እና ከምጋሽ ለገዢ ማይዘዴ ማይረዥ የመመገባ አይደለም ባንሻ	20,000,000	-	-	-	20,000,000
				015	በአበበ እና ከምጋሽ ለገዢ ማይዘዴ ማይረዥ መጀመሪያ ቤት ባንሻ	28,000,000	-	-	-	28,000,000
				016	በአበበ እና ከምጋሽ የተማረች ማይዘዴ ማይረዥ ባንሻ	6,000,000	-	-	-	6,000,000
				018	ለተጠቀቀ ልማት የወጪ አቅርቦት እና ማሚያ	57,000,000	-	-	-	57,000,000
				020	ስት ህገል የተማረች ማይረዥ ባንሻ	15,000,000	-	-	-	15,000,000
				022	ማፊት ንርባ ምርመራ ለገዢ ማይዘዴ ማይረዥ ማስቀመጥ	39,500,000	-	-	-	39,500,000
				024	ስት ህገል ከምጋሽ የወጪ አቅርቦት እና ማሚያ	4,000,000	-	-	-	4,000,000
				025	አበበ እና ከምጋሽ ለገዢ ማይዘዴ ማይረዥ ተማረች ባንሻ	22,000,000	-	-	-	22,000,000
				027	ስላሴ ልረስ አይደለም የወጪ ከምጋሽ ማይዘዴ አበበ ቤት ባንሻ	3,000,000	-	-	-	3,000,000
				029	ስት ህገል የተማረች ማይረዥ ቤት ሲሆ	8,700,000	-	-	-	8,700,000
				030	የሰላሴ መስረተልማት አይደለም በሁሉም ከምጋሽ	55,000,000	-	-	-	55,000,000
328					አቶ በልቀም ይዞታ	650,000,004	-	-	-	650,000,004
	01				ሸራ አመራር አስተዳደር	650,000,004	-	-	-	650,000,004
		01			ዶ.ቃና አገልግሎት መስጠት	650,000,004	-	-	-	650,000,004
				002	ስት ህገል መመሪያ ቤት ባንሻ	557,797	-	-	-	557,797
				003	ስት ህገል ህገል ቤት ባንሻ	314,790	-	-	-	314,790
				004	ስት ህገል የተማረች ማይረዥ እና ማስቀመጥ ማይረዥ ባንሻ	3,024,313	-	-	-	3,024,313
				005	ስት ህገል የዋና መሠረት ባንሻ	212,709	-	-	-	212,709
				006	ስት ህገል ሁኔታ ማይረዥ	443,052	-	-	-	443,052
				008	ስት ህገል መሠረት ልማት ባንሻ	3,940,196	-	-	-	3,940,196
				009	የወጪ ህገል መመሪያ ይመለጥ	1,969,700	-	-	-	1,969,700
				011	ስት ህገል የመማሪያ ክፍል ባንሻ	1,043,136	-	-	-	1,043,136
				012	ስት ህገል የመማሪያ አይደለም ባንሻ	3,131,721	-	-	-	3,131,721
				016	ስት ህገል የተማረች ማይረዥ ባንሻ	192,581,110	-	-	-	192,581,110
				031	ስት ህገል የአሳተኞች ምርመራ ቤት ባንሻ	644,093	-	-	-	644,093
				033	በ2015 የተቋሙና የሰላሴ ሁኔታ ቤት	14,116,967	-	-	-	14,116,967
				034	በ2015 የተቋሙና የሰላሴ ማስቀመጥ ቤት	14,136,898	-	-	-	14,136,898
				035	በ2015 የተቋሙና የሰላሴ ምርመራ ቤት	3,707,853	-	-	-	3,707,853
				036	በ2015 የተቋሙና የሰላሴ ማስቀመጥ	9,000,000	-	-	-	9,000,000
				037	በ2015 የተቋሙና የሰላሴ አይደለም ቤት	2,340,000	-	-	-	2,340,000
				038	በ2015 የተቋሙና ወረዳ ቤት	9,880,000	-	-	-	9,880,000
				039	በ2015 የተቋሙና የሰላሴ መጀመሪያ ቤት ባንሻ	10,000,000	-	-	-	10,000,000
				040	በ2015 የተቋሙና የሰላሴ መጀመሪያ ቤት	247,000,000	-	-	-	247,000,000
				041	በ2015 የተቋሙና የሰላሴ መመሪያ ቤት	23,248,009	-	-	-	23,248,009
				042	በ2015 የተቋሙና የሰላሴ መመሪያ ቤት	15,880,000	-	-	-	15,880,000
				043	በ2015 የተቋሙና የሰላሴ መሠረት ልማት ሲሆ	24,731,637	-	-	-	24,731,637
				045	በ2015 የተቋሙና የሰላሴ መሠረት መስረተልማት ሲሆ	68,096,023	-	-	-	68,096,023
329					ዶግዎ, የሰላሴ ይዞታ	650,000,000	-	-	-	650,000,000

የኢትዮጵያ ፌዴራላዊ ሪፐብሊክ
የ2017 በቃት ዓመት የከተታል ወጪ

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ክፍ የመግቢት	ጥር	ቀን	ዓ.ም.	ጥር	መስጠት	የገንዘብ ምንጻ				ድርጅ
						የመንግስት ቅዱሽ ብት	የመስረጥ ቤት ብት	እርዳታ	ገኘ	
	01				ሸራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ቃጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
		005			በዋናው ጽሑስ የዚሁ አቅርቦት ሲሆ	45,000,000	-	-	-	45,000,000
		009			በዋናው ጽሑስ የፋስና ማከሚያ ግንባታ	52,500,000	-	-	-	52,500,000
		011			በዋናው ጽሑስ ስሚኖር ትክክለኛ ግንባታ	35,000,000	-	-	-	35,000,000
		012			ማለስተኛ የሰነድ ማዘዣና ግንባታ	35,000,000	-	-	-	35,000,000
		015			በዋና ጽሑስ የመመራቅም አዲስ ግንባታ	49,780,000	-	-	-	49,780,000
		017			በዋናው ጽሑስ የተማሪዎች መጠረም አኩል ግንባታ	80,500,000	-	-	-	80,500,000
		019			በዋናው ጽሑስ የአስተዳደር ህንጻ ግንባታ	5,090,000	-	-	-	5,090,000
		021			የመሞቤት መኖሪያ ሁኔታ ግንባታ	36,000,000	-	-	-	36,000,000
		023			በዋናው ጽሑስ የወጪና ስርዓት ግንባታ	3,000,000	-	-	-	3,000,000
		024			በዋናው ጽሑስ የአይነት መስራት ልማት አርጋታ	44,230,000	-	-	-	44,230,000
		029			የተማሪ መሆኑ ግንባታ	36,300,000	-	-	-	36,300,000
		030			ቀናዬ የአስተዳደር ህንጻ ግንባታ	119,000,000	-	-	-	119,000,000
		039			በዋናው ጽሑስ የሰነድ ህንጻ	5,600,000	-	-	-	5,600,000
		040			በዋናው ጽሑስ የአይነት ህንጻ	50,000,000	-	-	-	50,000,000
		041			በዋናው ጽሑስ የመሙላ ማስተካም ህንጻ	52,000,000	-	-	-	52,000,000
		043			የመሞቤት መኖሪያ ሁኔታ ግንባታ	1,000,000	-	-	-	1,000,000
357					ቁስረዥና ይዘኙልናት	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ቃጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
		004			በዋናው ጽሑስ መሠረት ልማት ግንባታ	96,807,600	-	-	-	96,807,600
		006			በ2012 የተመሬ኏ አራት የወጪና ህንጻ ግንባታ	23,612,490	-	-	-	23,612,490
		010			በዋናው ጽሑስ የመሙላ ማስተካም ግንባታ	36,529,170	-	-	-	36,529,170
		011			በዋናው ጽሑስ የመሞቤት መኖሪያ ቤት ግንባታ	111,444,090	-	-	-	111,444,090
		012			በዋናው ጽሑስ የተማሪዎች የመሞቤት አገልግሎት ማስከላል	36,109,870	-	-	-	36,109,870
		013			በዋናው ጽሑስ የአስተዳደር ህንጻ ግንባታ	105,694,440	-	-	-	105,694,440
		014			በዋናው ጽሑስ አጥል ሲሆ	17,751,840	-	-	-	17,751,840
		015			በዋናው ጽሑስ የተማሪዎች መጠረም አኩል ግንባታ	11,806,240	-	-	-	11,806,240
		017			በዋናው ጽሑስ የተማሪዎች መሆኑ አኩል ግንባታ	141,724,260	-	-	-	141,724,260
		020			የአይነት ማሳሳይ ግንባታ	68,520,000	-	-	-	68,520,000
358					ቍና ይዘኙልናት	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ቃጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
		001			በ2010 የተመሬ኏ ሌሎት የተማሪዎች መኖሪያ እና ለተከለ ማጠበቅ ግንባታ	45,000,000	-	-	-	45,000,000
		004			የዋና መሠረት ልማት ግንባታ	50,000,000	-	-	-	50,000,000
		007			በ2012 የተመሬ኏ ሌሎት የመሙላ ሁኔታ ግንባታ	40,000,000	-	-	-	40,000,000
		008			የመማግበያ አይደለም እና ሌሎት የኤሌክትሮኒክስ ማጠበቅ ግንባታ	40,000,000	-	-	-	40,000,000
		009			የፍስና ማከሚያ ግንባታ	58,000,000	-	-	-	58,000,000
		010			በዋናው ጽሑስ አስተዳደር ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
		012			ሀላት የመጠበቅ ቤት ግንባታ	60,000,000	-	-	-	60,000,000
		014			ሀላት የመተከለከለ እንሰሳት ሰኔ ካላቸው ግንባታ	5,000,000	-	-	-	5,000,000
		016			የአይተረም ግንባታ	50,000,000	-	-	-	50,000,000
		017			በዋና ጽሑስ ሁኔታ	3,000,000	-	-	-	3,000,000
		018			በዋና ስሚኖር ሁኔታ	5,000,000	-	-	-	5,000,000
		021			በዋናው ጽሑስ የፊርማ መሠረም ቤት ግንባታ	2,000,000	-	-	-	2,000,000
		024			በዋናው ጽሑስ የመሙላ መኖሪያ ቤት ግንባታ	42,000,000	-	-	-	42,000,000
		025			በዋና ጽሑስ የተመሬ኏ ሁኔታ	80,000,000	-	-	-	80,000,000
		027			በዋናው ጽሑስ የወጪና ስርዓት ሲሆን ማጠበቅ ሁኔታ	90,000,000	-	-	-	90,000,000
		029			በዋናው ከሚታሰ የተወቃቅ ማሸቀድ	10,000,000	-	-	-	10,000,000
		032			በ2015 የተመሬ኏ የመሙላ መኖሪያ ቤት ግንባታ	50,000,000	-	-	-	50,000,000
362					ከተሆነ የተመሬ኏ ይዘኙልናት	400,500,000	-	-	-	400,500,000
	01				ሸራ አመራር አስተዳደር	400,500,000	-	-	-	400,500,000
	01				ቃጋፍ እና አገልግሎት መስጠት	400,500,000	-	-	-	400,500,000
		001			የተማሪዎች አገልግሎት ህንጻ ግንባታ	150,000,000	-	-	-	150,000,000
		002			የተማሪዎች መመገቢያ እና ክፍት ግንባታ	55,000,000	-	-	-	55,000,000
		003			የተማሪዎች ክፍት ግንባታ	55,000,000	-	-	-	55,000,000
		004			አይደለም መስጠት አርጋታ	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል መመሪያ	ጥር	ተጠቀሙ	ጊዜ	ጥር	መግለጫ	የገንዘብ መንገድ				ድምር
						የመጋቢት የገባጀ በት	የመሰረቶ ቤት በብ.	አጭዳች	በጀት	
					005 የተሞበደኑ የሚሆነው ስይንስ ቁሳት ከምተከከለ ህንጻ ብንበት	30,000,000	-	-	-	30,000,000
					006 የተማረች ማይረያ ምን ብንበት	30,000,000	-	-	-	30,000,000
					007 የቃንቃ እና ስትስ ምን ብንበት	500,000	-	-	-	500,000
					008 ዕቅ ስንተር መስረታ	10,000,000	-	-	-	10,000,000
					013 የዋናው ማረጋገጫ እና የመጋቢት በደረሰ ብንበት	50,000,000	-	-	-	50,000,000
364					ራያ ደንብርኩት	550,000,000	-	-	-	550,000,000
	01				ሸራ አመራርና ስትስ	550,000,000	-	-	-	550,000,000
	01				ቃናና አገልግሎት መስጠት	550,000,000	-	-	-	550,000,000
					002 በዋናው ማረጋገጫ እና ምን ብንበት	19,831,009	-	-	-	19,831,009
					004 የዋናው መስረታ ልማት ብንበት	63,725,300	-	-	-	63,725,300
					005 በ2012 የተወቃደ የውጭ አቅርቦት ሸራ	58,000,300	-	-	-	58,000,300
					006 በ2012 የተወቃደ አቅርቦት የደረሰ ምን ብንበት	30,000,786	-	-	-	30,000,786
					008 በዋናው ማረጋገጫ እና ምን ብንበት	12,457,629	-	-	-	12,457,629
					010 በዋናው ማረጋገጫ እና ምን ብንበት	122,131,952	-	-	-	122,131,952
					011 በዋናው ማረጋገጫ የተማረች እና ምን ብንበት	35,000,000	-	-	-	35,000,000
					013 በዋናው ማረጋገጫ እና ምን ብንበት	8,498,425	-	-	-	8,498,425
					015 በዋናው ማረጋገጫ እና ምን ብንበት	25,000,000	-	-	-	25,000,000
					017 በዋናው ማረጋገጫ እና ምን ብንበት	110,146,599	-	-	-	110,146,599
					019 በዋናው ማረጋገጫ እና ምን ብንበት	35,000,000	-	-	-	35,000,000
					020 በዋናው ማረጋገጫ እና ምን ብንበት	30,208,000	-	-	-	30,208,000
365					ማቅረብ አያዝ ደንብርኩት	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራርና ስትስ	650,000,000	-	-	-	650,000,000
	01				ቃናና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01				ማቅረብ አያዝ ደንብርኩት ከተታ ተደቃና ክፍያ	650,000,000	-	-	-	650,000,000
					003 የዋናው መስረታ ልማት ብንበት	93,000,000	-	-	-	93,000,000
					006 ቁሌ አውልም በ2012 የተወቃደ ሁሉት የደረሰ ምን ብንበት	20,000,000	-	-	-	20,000,000
					007 መካከለው በ2012 የተወቃደ ሁሉት የደረሰ ምን ብንበት	17,000,000	-	-	-	17,000,000
					017 መካከለው አያዝ እና ቁሌ አውልም ICT ማධ්‍ය	55,000,000	-	-	-	55,000,000
					029 ቁሌ አውልም አረት የደረሰ ምን ብንበት	58,000,000	-	-	-	58,000,000
					030 መካከለው አረት የደረሰ ምን ብንበት	77,000,000	-	-	-	77,000,000
					032 መካከለው ሁሉት የተማረች ሁኔታ ማጠበቅ ብንበት	2,000,000	-	-	-	2,000,000
					034 ቁሌ አውልም ሁሉት ለሚኖሩ ብንበት	25,000,000	-	-	-	25,000,000
					035 መካከለው ከሚገኘ ሁሉት ለሚኖሩ ብንበት	21,000,000	-	-	-	21,000,000
					ቁሌ አውልም መከተል ለላም ከሚገኘ አቅርቦት የመጋቢት መኖሪያ ብንበት	117,000,000	-	-	-	117,000,000
					050 ቁሌ አውልም ከሚገኘ አንድ ላይ አቅርቦት የመጋቢት ምን ብንበት	73,000,000	-	-	-	73,000,000
					053 ቁሌ አውልም መካከለው ከሚገኘ የቆስጂያ ምን ብንበት	40,000,000	-	-	-	40,000,000
					057 ቁሌ አውልም መካከለው ከሚገኘ 2 ሲሆኑት ማቅረብ ብንበት	21,000,000	-	-	-	21,000,000
					059 ቁሌ አውልም መከተል ለላም ከሚገኘ መጠጥ ወር ነረጋች	31,000,000	-	-	-	31,000,000
366					ደንቅ ደንብርኩት	650,000,000	-	-	-	650,000,000
	01				ሸራ አመራርና ስትስ	650,000,000	-	-	-	650,000,000
	01				ቃናና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
					004 የዋናው መስረታ ልማት ብንበት	25,000,000	-	-	-	25,000,000
					005 የዋናው አቅርቦት ሸራ	10,000,000	-	-	-	10,000,000
					006 በ2012 የተወቃደ አቅርቦት የደረሰ ምን ብንበት	1,000,000	-	-	-	1,000,000
					007 በ2012 የተወቃደ ሁሉት የመጋቢት ምን ብንበት	1,000,000	-	-	-	1,000,000
					008 የመጋቢት እና ምን ብንበት	1,000,000	-	-	-	1,000,000
					009 የቆስጂያ ምን ብንበት	54,000,000	-	-	-	54,000,000
					010 የመጋቢት በደረሰ ብንበት	75,000,000	-	-	-	75,000,000
					011 ሁሉት የመጋቢት በደረሰ ብንበት	50,000,000	-	-	-	50,000,000
					012 የመጋቢት መኖሪያ ብንበት	94,000,000	-	-	-	94,000,000
					013 የዋናው በደረሰ ብንበት	80,000,000	-	-	-	80,000,000
					014 የኤክስቴል ሆል ምን ብንበት	40,000,000	-	-	-	40,000,000
					015 ሁሉት አቅርቦት የመስጠበቅ ምን ብንበት	55,000,000	-	-	-	55,000,000
					016 የአገልግሎት ከሚናገሩት ስትስ ምን ብንበት	78,000,000	-	-	-	78,000,000
					018 ሁሉት የኤክስቴል መጠበቅ ብንበት	3,000,000	-	-	-	3,000,000
					019 የአገልግሎት	27,000,000	-	-	-	27,000,000
					020 በ2015 የተወቃደ ሁሉት የመጋቢት መኖሪያ ብንበት	15,000,000	-	-	-	15,000,000
					021 በ2015 የተወቃደ ሁሉት የኤክስቴል መጠበቅ ብንበት	1,000,000	-	-	-	1,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ በ ተደረገ ቁጥር	ተደረገ ቁጥር	ተደረገ ቁጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
				የመጀመሪያ ማመልከት በት	የመስፈርቶች ቤት በገበ	አጭዳቸው	በጀመሪያ	
			022 በ2015 የተቋሙኑ ስምንት የይሆኑት ከንፃ ባንበት	5,000,000	-	-	-	5,000,000
			023 በ2015 የተቋሙኑ የመሆኑን ባንበት	3,000,000	-	-	-	3,000,000
			024 የተሰቀ መሆኑ እና ተመዝግቷል ተኋላ እና የመስጠና እርምጃ	32,000,000	-	-	-	32,000,000
367			እንዲሁም የሚከተሉት	650,000,000	-	-	-	650,000,000
	01		ሸር አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
	01		ዶቃናና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01		የእነዚህ የእስራር ተደሱካቸው	650,000,000	-	-	-	650,000,000
	005		በዋናው ህጻ የወጪ አቅርቦች ሲሆን	3,000,000	-	-	-	3,000,000
	010		በዋናው ህጻ የተማሪ ለመግኘት ባንበት	500,000	-	-	-	500,000
	011		በዋናው ህጻ በ2013 የተቋሙኑ ሁሉት የተማሪ መኖሪያዎች ባንበት	850,000	-	-	-	850,000
	012		በዋናው ህጻ የመስረት ልማት ባንበት ምዕራፍ ሁሉት	95,000,000	-	-	-	95,000,000
	014		በዋናው ህጻ የእነዚህ የወጪ ተኋላ ባንበት	6,000,000	-	-	-	6,000,000
	016		በዋናው ህጻ የእነዚህ ቤቶች ባንበት	150,000,000	-	-	-	150,000,000
	018		በዋናው ህጻ ሁሉት የሰነድና ቤቶች ባንበት	650,000	-	-	-	650,000
	020		ሁሉት የተማሪዎች ማዕራፍ ባንበት	10,500,000	-	-	-	10,500,000
	021		በዋናው ህጻ በ2015 የተቋሙኑ የመሞላዎን መኖሪያዎች ቤት ባንበት	65,000,000	-	-	-	65,000,000
	022		በ2015 የተቋሙኑ የመማሪያ ክፍል ባንበት	42,000,000	-	-	-	42,000,000
	026		የመመሪያን ክፍል ባንበት	16,000,000	-	-	-	16,000,000
	032		ሁት መግለጫዎች ባንበት	180,000,000	-	-	-	180,000,000
	033		ሁት መግለጫዎች ባንበት	70,000,000	-	-	-	70,000,000
	034		ስሳት የመመሪያን መኖሪያ ከንፃ ባንበት	10,500,000	-	-	-	10,500,000
368			በገንዘብ የሚከተሉት	650,000,000	-	-	-	650,000,000
	01		ሸር አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
	01		ዶቃናና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	004		መሠረት ልማት ባንበት	1,670,096	-	-	-	1,670,096
	005		የወጪ አቅርቦች ባንበት ሲሆን	4,496,643	-	-	-	4,496,643
	006		በዋናው ህጻ የእነዚህ የይሆኑት ከንፃ ባንበት	3,826,093	-	-	-	3,826,093
	007		በዋናው ህጻ ሁሉት የመማሪያ ከንፃ ባንበት	827,114	-	-	-	827,114
	008		የመመሪያ እና ሁሉት ሁሉት የእነዚህ የወጪ አቅርቦች	497,571	-	-	-	497,571
	009		የፍቅር ማከሚያ ባንበት	27,287,826	-	-	-	27,287,826
	010		በዋናው ህጻ የወጪ ከንፃ ባንበት	931,486	-	-	-	931,486
	011		በዋናው ህጻ ሊከተር ሪሽ ባንበት	1,702,322	-	-	-	1,702,322
	014		በዋናው ህጻ የመስጠናዎች እና ሁሉት ከንፃ ባንበት	45,448,072	-	-	-	45,448,072
	018		በዋናው ህጻ የበተማዎች እና ከንፃ ባንበት	14,453,151	-	-	-	14,453,151
	019		በዋናው ህጻ የበተማዎች እና ከንፃ ባንበት	14,559,833	-	-	-	14,559,833
	020		በዋናው ህጻ የወጪ እና ከንፃ ባንበት	17,090,343	-	-	-	17,090,343
	023		በዋናው ህጻ የመመሪያን መኖሪያ ከንፃ ባንበት	57,509,269	-	-	-	57,509,269
	024		PICT መሰረት ልማት ከርምጃ	126,886,736	-	-	-	126,886,736
	025		በዋናው ህጻ ለሰት የተማሪዎች ማዕራፍ ከንፃ ባንበት	42,901,083	-	-	-	42,901,083
	026		በዋናው ህጻ የተማሪዎች መኖሪያ ከንፃ ባንበት	25,145,338	-	-	-	25,145,338
	027		በ2015 የተቋሙኑ የወጪ ህጻ የእነዚህ የይሆኑት ሁሉም ከንፃ ባንበት	16,338,441	-	-	-	16,338,441
	030		በ2015 የተቋሙኑ የወጪ ህጻ የወጪ እና ከንፃ ባንበት	3,200,000	-	-	-	3,200,000
	031		በ2015 የተቋሙኑ የወጪ ህጻ የበተማዎች እና ከንፃ ባንበት	3,200,000	-	-	-	3,200,000
	032		በ2015 የተቋሙኑ የወጪ ህጻ የየመንግስት ከንፃ ባንበት	9,600,000	-	-	-	9,600,000
	034		በ2015 የተቋሙኑ የመማሪያ ሁኔታ ከንፃ ባንበት	122,462,925	-	-	-	122,462,925
	035		በ2015 የተቋሙኑ የእነዚህ የይሆኑት ከንፃ ባንበት	52,352,371	-	-	-	52,352,371
	037		በ2015 የተቋሙኑ እና ሁሉት የመመሪያ ማስከላከል ባንበት	50,000,000	-	-	-	50,000,000
	039		በ2015 የተቋሙኑ የበተማዎች እና ከንፃ ባንበት	3,613,287	-	-	-	3,613,287
	041		የዋና በረሱ ባንበት	2,000,000	-	-	-	2,000,000
	042		በዋናው ህጻ የወጪ ማጠረቅ መሆኑ ከንፃ ባንበት	2,000,000	-	-	-	2,000,000
369			ወጪ የሚከተሉት	650,000,000	-	-	-	650,000,000
	01		ሸር አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
	01		ዶቃናና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	00		የወጪ የሚከተሉት ተደሱካቸው	650,000,000	-	-	-	650,000,000
	004		የዋና መሠረት ልማት ባንበት	10,000,000	-	-	-	10,000,000
	005		የወጪ እና ሁሉት ተኋላ	60,000,000	-	-	-	60,000,000
	007		በዋናው ህጻ የእነዚህ የይሆኑት ከንፃ ባንበት	55,000,000	-	-	-	55,000,000
	008		የመመሪያን መኖሪያ ከንፃ ባንበት	100,000,000	-	-	-	100,000,000
	009		የፍቅር ማከሚያ ባንበት	100,000,000	-	-	-	100,000,000

የኢትዮጵያ ፌዴራላዊ ሥነግስት
የ2017 በቻት ዓመት የከተታል ወጪ.

၁၀၄

ክፍ የመግቢት	ተደርጉ ቁጥር	ተደረገ ቁጥር	ተደረገ ቁጥር	ማስገቢዎች	የገንዘብ ምንጻ				ድጂ
					የመንግስት ማመልከት በት	የመሰረት በት በት	እርምጃ	ገኘ	
			010	ቦዋናው ህጻ የመመጣታ አይደለ ጥንበት	9,100,000	-	-	-	9,100,000
			011	ቦዋናው ህጻ የዋናው ጥንበት	30,000,000	-	-	-	30,000,000
			014	ቦዋናው ህጻ የመግዛኛ ጥንበት	17,000,000	-	-	-	17,000,000
			015	ቦዋናው ህጻ የአገተኛዎች አገኔ ጥንበት	10,000,000	-	-	-	10,000,000
			017	ቦዋናው ህጻ የነት መ-ከራ አገኔ ጥንበት ማጠናቀቃ ሲሆ	7,000,000	-	-	-	7,000,000
			018	ቦዋናው ህጻ የአገተኛ የተማሪዎች ማጠናቀቃ አገኔ ጥንበት	40,000,000	-	-	-	40,000,000
			019	ቦዋናው ህጻ የአገተኛ የመማሪያ ክፍልና ጥንበት	40,000,000	-	-	-	40,000,000
			022	ቦዋናው ህጻ የአገተኛዎች አገኔ ጥንበት	103,000,000	-	-	-	103,000,000
			024	ቦዋናው ህጻ የነት መ-ከራና አገኔ ጥንበት	200,000	-	-	-	200,000
			026	የግብር ለንድስተኛ ሲሆዎች	44,100,000	-	-	-	44,100,000
			030	ክፍ ስነተር ጥንበት እና አንቀሳሽና	24,600,000	-	-	-	24,600,000
371				አድጋ ምንጻ ይዘኝበት	600,000,600	-	-	-	600,000,600
	01			ሠራ አመራርና አስተዳደር	600,000,600	-	-	-	600,000,600
	01			ዶግናፍ አገልግሎት መስጠት	600,000,600	-	-	-	600,000,600
		001		የወ-ሙ ህጻ መመራሪያ ደመዱና ተያያዥ መጠናቀቃ	69,200,000	-	-	-	69,200,000
		002		በረሱራ ሁጥር የተረጋግጧት ተግናት ጥንበት	99,621,920	-	-	-	99,621,920
		003		የሚስተማሪያ ለረሱራ ሁጥር ጥንበት	100,500,000	-	-	-	100,500,000
		004		የጨዕም ከምጥ የድጋፍ ምንጻ መጠናቀዎች ክፍልና	11,500,000	-	-	-	11,500,000
		005		የሰው ከምጥ ሁሉንም አይደለ	8,000,000	-	-	-	8,000,000
		007		የፍናው ህጻ የተማሪዎች ካላቸው ጥንበት	2,898,550	-	-	-	2,898,550
		009		የተከናወሻ አገልግሎት የተማሪዎች መጠናቀዎች ክፍልና ጥንበት	65,000,000	-	-	-	65,000,000
		010		የጨዕም ከምጥ የተማሪዎች መጠናቀዎች ክፍልና ጥንበት	5,370,260	-	-	-	5,370,260
		011		የጨዕም ከምጥ መመራሪያ በረሱ ጥንበት	4,800,000	-	-	-	4,800,000
		012		የሰው ከምጥ መመራሪያ በረሱ ጥንበት	15,808,600	-	-	-	15,808,600
		013		የተደረገው በስተቀቀቷ ከምጥና ስት ለጠቅም ጥንበት	41,214,710	-	-	-	41,214,710
		014		በተፈጥሮ ሆኖ ከተረጋግጧት መጠናቀዎች ክፍልና ጥንበት	33,970,590	-	-	-	33,970,590
		015		በጠቅ ሆኖ ከተረጋግጧት የነት-መጀመሪያ ጥንበት	40,771,590	-	-	-	40,771,590
		018		በሰው ከምጥ የተማሪዎች ማጠናቀዎች ጥንበት	9,580,840	-	-	-	9,580,840
		019		በበትና አካመና ከተረጋግጧት ለተጨማሪ የተማሪዎች መጠናቀዎች ክፍልና ጥንበት	14,821,540	-	-	-	14,821,540
		020		በጠቅና ሆኖ ከተረጋግጧት የተማሪዎች መጠናቀዎች	15,000,000	-	-	-	15,000,000
		021		የሁክምና የተከናወሻ ተማሪዎች መጠናቀዎች ጥንበት	30,000,000	-	-	-	30,000,000
		023		መሆኑ ከምጥ የቅንጫዬ ተተክ መ-ከራ ማስከናወሻ ጥንበት	1,942,000	-	-	-	1,942,000
		026		በሰው ከምጥ የመማሪያ ክፍልና ጥንበት	30,000,000	-	-	-	30,000,000
372				ገንዘብ ይዘኝበት	750,000,000	-	-	-	750,000,000
	01			ሠራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
	01			ዶግናፍ አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
		001		የወ-ሙ ህጻ መመራሪያ ደመዱና ተያያዥ መጠናቀቃ	24,000,000	-	-	-	24,000,000
		002		በአዲ ቀመንጫዬ ህጻ የተፈጥሮ ስምን ለጠቅም ጥንበት	50,000,000	-	-	-	50,000,000
		003		በአዲ ሁሉ ህጻ የስተርት ማዘዣ-ተያዙ በተፈጥሮም ጥንበት	55,000,000	-	-	-	55,000,000
		007		በጠቅና ቁሳት ልዩ ሁወጥ ጥንበት	25,000,000	-	-	-	25,000,000
		008		በሀክምና ሁኔታ ከተረጋግጧት የቅንጫዬ ምንጻ ጥንበት	10,000,000	-	-	-	10,000,000
		009		በሚሸቱ ህጻ የመሰረተው ከምጥና አይደለ ጥንበት	26,000,000	-	-	-	26,000,000
			አዲ ቀመንጫዬ ህጻ አገልግሎት ከመ-ኩስና ተከናወሻ ከምና ሁኔታ ህጻ ጥንበት						
		010		የሰው ከምጥ ሁኔታ ህጻ ጥንበት	70,000,000	-	-	-	70,000,000
		012		የተከናወሻ ከምጥ አገልግሎት መስጠት ማስከናወሻ ጥንበት	55,000,000	-	-	-	55,000,000
		016		በአዲ ሁሉ ህጻ የተከናወሻ ቁሳት መረከስ ጥንበት	30,000,000	-	-	-	30,000,000
		017		በአዲ ሁሉ ህጻ የተከናወሻ ለጠቅም ጥንበት	10,000,000	-	-	-	10,000,000
		018		በሀክምና የተረከዘው ሁወጥ ጥንበት	25,000,000	-	-	-	25,000,000
		021		በአዲ ሁሉ ህጻ የተከናወሻ አገልግሎት ለዘመና ሁኔታ ጥንበት	70,000,000	-	-	-	70,000,000
		033		በረሱራ ሁጥር የአገልግሎት ማስከናወሻ ሁኔታ	50,000,000	-	-	-	50,000,000
		034		ለተጠቀቀ ጥርሻና ቁሳት ቁሳት መረከስ ጥንበት	75,000,000	-	-	-	75,000,000
		035		ስጠት የተማሪዎች ካላቸው ሁኔታ ጥንበት	15,000,000	-	-	-	15,000,000
		038		የአገልግሎት ከመ-ኩስና ተከናወሻ ሁኔታ	50,000,000	-	-	-	50,000,000
		040		የወ-ሙ የሰው ሁኔታ ምንጻ መመራሪያ ደመዱና ተያያዥ መጠናቀቃ	10,000,000	-	-	-	10,000,000
		041		የዋና ጥገና የአገልግሎት ሁኔታ ምንጻ መመራሪያ ደመዱና ተያያዥ መጠናቀቃ	100,000,000	-	-	-	100,000,000
373				አገልግሎት ቁሳት መረከስ ይዘኝበት	1,000,000,000	-	-	-	1,000,000,000
	01			ሠራ አመራርና አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01			ዶግናፍ አገልግሎት መስጠት	1,000,000,000	-	-	-	1,000,000,000
	01			ከተኋላ ጥርሻና ቁሳት	1,000,000,000	-	-	-	1,000,000,000
		001		የወ-ሙ ህጻ መመራሪያ ደመዱና ተያያዥ መጠናቀቃ	60,000,000	-	-	-	60,000,000

የኢትዮጵያ ፌዴራላዊ ሥነጊስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ	ጥር	ተ	ገዢ	ጥር	መግለጫ	የንግድ መንገድ				ድጂ
						የመጀመሪያ ማመልከት	የመጀመሪያ ቤት	አጭዳቸው	በጀመሪያ	
					002 የጥናትና ምርመራ ተካና ስንጻት	250,000,000	-	-	-	250,000,000
					008 የመስት ዘር አቅረቦች ስራ	27,000,000	-	-	-	27,000,000
					009 የመሏት ገዢ ማስተካከለኝ የግብ መብት ሆኖ	250,000,000	-	-	-	250,000,000
					010 PGIZ ቤንግዋቸው እንዲሁ	70,000,000	-	-	-	70,000,000
					013 የከተታል ትምህርች ቤት	30,000,000	-	-	-	30,000,000
					015 የሚሰነድ አስተዳደር ማስቀመጥ	10,000,000	-	-	-	10,000,000
					018 የህሳሽ አይደለም ቤት ማስቀመጥ	250,000,000	-	-	-	250,000,000
					020 የሰነድ ቤንግዋቸው ተግና እና ስማርት መማረያ ክፍለው ስንጻት	3,000,000	-	-	-	3,000,000
					022 ለተጠናቀቁ ትደሃኝዋቸው ቅጂ ዕቃ	50,000,000	-	-	-	50,000,000
374					የደረሰ ደንብ	600,000,000	-	-	-	600,000,000
	01				ሸራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
	01				ዶንዱና አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
	00				የከተታል ትደሃኝዋቸው	600,000,000	-	-	-	600,000,000
					001 የመጀመሪያ ማመልከት ቤት ተግና ማስቀመጥ	25,500,000	-	-	-	25,500,000
					002 የሚስት ማስቀመጥ ማስቀመጥ	36,000,000	-	-	-	36,000,000
					004 ማስቀመጥ ማስቀመጥ	2,000,000	-	-	-	2,000,000
					005 ለተጠናቀቁ ትደሃኝዋቸው ቅጂ ዕቃ	161,500,000	-	-	-	161,500,000
					006 የፍስና ቅጂ ማስቀመጥ	50,000,000	-	-	-	50,000,000
					007 የአስተዳደር ቤት ስንጻት	10,000,000	-	-	-	10,000,000
					008 የሚመራ የሚሸፍ ማስቀመጥ ምንጻት	50,000,000	-	-	-	50,000,000
					009 የአንድነት ተከናወኑ ከለፈ አይደለም ቤት ተግና ማስቀመጥ	20,000,000	-	-	-	20,000,000
					011 የመመራና ለተጠናቀቁ መሻሻል ስንጻት	10,000,000	-	-	-	10,000,000
					012 አንድነት ተከናወኑ ከለፈ መሻሻል ስንጻት	5,000,000	-	-	-	5,000,000
					013 የሰነድ ከለፈ መሻሻል አይደለም	15,000,000	-	-	-	15,000,000
					014 በቅርቡ የሚሸፍ የሚሸፍ ማስቀመጥ	30,000,000	-	-	-	30,000,000
					015 አንድነት ተከናወኑ ከለፈ የሚሸፍ ማስቀመጥ	20,000,000	-	-	-	20,000,000
					016 በቅርቡ ማስቀመጥ ምንጻት	30,000,000	-	-	-	30,000,000
					022 የሰነድ ማስቀመጥ	50,000,000	-	-	-	50,000,000
					023 ወጪ ለተጠናቀቁ መሻሻል ስንጻት	10,000,000	-	-	-	10,000,000
					024 የመሏት ቤንግዋቸው መሻሻል ነርጋቸው	15,000,000	-	-	-	15,000,000
					025 የሰነድ ማስቀመጥ ምንጻት	10,000,000	-	-	-	10,000,000
					026 በቅርቡ ማስቀመጥ ምንጻት	50,000,000	-	-	-	50,000,000
377					ዶንዱ ደንብ	656,000,000	-	-	-	656,000,000
	01				ሸራ አመራርና አስተዳደር	656,000,000	-	-	-	656,000,000
	01				ዶንዱና አገልግሎት መስጠት	656,000,000	-	-	-	656,000,000
	01				የየደረሰ ደንብ	656,000,000	-	-	-	656,000,000
					001 የመጀመሪያ ማመልከት ቤት ተግና ማስቀመጥ	16,800,000	-	-	-	16,800,000
					003 በቅርቡ ማስቀመጥ ምንጻት	40,000,000	-	-	-	40,000,000
					004 በቅርቡ ማስቀመጥ ምንጻት	10,000,000	-	-	-	10,000,000
					007 ለተጠናቀቁ ለመርከት ለቅጂ ዕቃ መሻሻል ስንጻት	30,000,000	-	-	-	30,000,000
					010 በቅርቡ ማስቀመጥ ምንጻት	30,000,000	-	-	-	30,000,000
					011 በቅርቡ ማስቀመጥ ምንጻት	5,000,000	-	-	-	5,000,000
					012 የመስጠት ማስቀመጥ	38,000,000	-	-	-	38,000,000
					013 በቅርቡ ማስቀመጥ	1,500,000	-	-	-	1,500,000
					015 በቅርቡ ማስቀመጥ ምንጻት	120,000,000	-	-	-	120,000,000
					016 PGIZ ቤንግዋቸው እንዲሁ	110,700,000	-	-	-	110,700,000
					018 የመሏት መሻሻል ነርጋቸው	5,000,000	-	-	-	5,000,000
					019 የሚስት ማስቀመጥ ምንጻት	176,000,000	-	-	-	176,000,000
					020 የአገልግሎት	73,000,000	-	-	-	73,000,000
378					ዶንዱ ደንብ	800,000,000	-	-	-	800,000,000
	01				ሸራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
	01				ዶንዱና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
	01				የየደረሰ ደንብ	800,000,000	-	-	-	800,000,000
					001 የመጀመሪያ ማመልከት ቤት ተግና ማስቀመጥ	28,000,000	-	-	-	28,000,000
					002 ለቅጂ ማስቀመጥ ምንጻት	163,000,000	-	-	-	163,000,000
					006 ማስቀመጥ ምንጻት	100,000,000	-	-	-	100,000,000
					007 በቅርቡ ማስቀመጥ	100,000,000	-	-	-	100,000,000
					009 የመሏት ማስቀመጥ	30,000,000	-	-	-	30,000,000
					010 በቅርቡ ማስቀመጥ	40,000,000	-	-	-	40,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቻ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ በ ተደረገ ቁጥር	ተደረገ ቁጥር	ተደረገ ቁጥር	ማስለፊዎች		የገንዘብ መንገድ				ድምር
					የመጀመሪያ ማመልከት በት	የመጀመሪያ በት በት	አጭዳቸው	በጀመሪያ	
			011	የግብር ከተሰኗ ቅና መግቢያ በር ማንበት	25,000,000	-	-	-	25,000,000
			012	የዚህ ነዋሪው ቅና የዚህ መግቢያ በር ማንበት	100,000,000	-	-	-	100,000,000
			025	አይነት ማስቀልያ ለይሁ ቤት መረጃ ማይሆኝ	60,000,000	-	-	-	60,000,000
			026	ለተጠቀቀ ማቅረብ የዚህ ነዋሪው ለማሆኑ	32,000,000	-	-	-	32,000,000
			028	የአገልግሎት ማቅረብ ተደርሱት	22,000,000	-	-	-	22,000,000
			030	የአገልግሎት እና በኋላ ሁኔታ ስዕም አገልግሎት ማስከላከል ማንበት	100,000,000	-	-	-	100,000,000
379				ማለ የእናትራክ	800,000,000	-	-	-	800,000,000
	01			ሸራ አመራርና ለሰነድና	800,000,000	-	-	-	800,000,000
	01			ቃጋና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
		001	የዚህ ሁሉ መመሪያን ይመለከና ተያያዥ መጨምር	19,883,300	-	-	-	-	19,883,300
		002	በደን ከምግባር የመመሪያን መኖሩን በት ማንበት	19,717,700	-	-	-	-	19,717,700
		003	በደን ከምግባር ሁሉት የተማረዥ ማዣያ ማንበት	18,958,914	-	-	-	-	18,958,914
		004	በደን ከምግባር የተማረዥ መመገቡ እና ማንበት	20,000,000	-	-	-	-	20,000,000
		005	በደን ከምግባር የተማረዥ ስምን ሁሉት በት-ሙከራ	137,352,705	-	-	-	-	137,352,705
		007	ማለ ሰራተኞች ማስከላከል ማንበት	300,000,000	-	-	-	-	300,000,000
		008	በከተማል ከምግባር ሁሉት የተማረዥ ማዣያ ማንበት	44,279,697	-	-	-	-	44,279,697
		009	በከተማል ከምግባር የተማረዥ መመገቡ እና ማንበት	9,160,892	-	-	-	-	9,160,892
		010	በከተማል ከምግባር የሚከተሉ አገልግሎት ተከተለኛ ማስከላከል ማንበት	150,337,929	-	-	-	-	150,337,929
		012	በጠበ ስምን የተማረዥ ማዣያ ማንበት	2,819,317	-	-	-	-	2,819,317
		013	በጠበና ለተዘጋጀ ማቅረብ ያደረሰኝ ማንበት	43,979,140	-	-	-	-	43,979,140
		014	በጠበና ለተዘጋጀ ለመፈጸም ማቅረብ ቅሚ ዕቂ	10,000,000	-	-	-	-	10,000,000
		015	ለሁሉም ከምግባር የዚህ ነዋሪው ቅና መስጠት እና ማንበት	6,510,406	-	-	-	-	6,510,406
		028	በደን ከምግባር ሁሉት መሬት	3,000,000	-	-	-	-	3,000,000
		031	በደን ከምግባር የዚህ ማቅረብ ማንበት	3,000,000	-	-	-	-	3,000,000
		032	በጠበ ከምግባር የዚህ ማቅረብ ማንበት	6,000,000	-	-	-	-	6,000,000
		037	በሁሉም ከምግባር PICT መሰረት ማቅረብ እና ማንበት	5,000,000	-	-	-	-	5,000,000
381				ቃጋናውያዊ የእናትራክ	650,000,000	-	-	-	650,000,000
	01			ሸራ አመራርና ለሰነድና	650,000,000	-	-	-	650,000,000
	01			ቃጋና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01			የእናትራክ ተደርሱት	650,000,000	-	-	-	650,000,000
		001	የዚህ ሁሉ መመሪያን ይመለከና እና ተያያዥ መጨምር	12,815,600	-	-	-	-	12,815,600
		002	በቀናው ሁሉ የአገልግሎት ማቅረብ የዚህ ሁሉ ሁሉ	18,712,226	-	-	-	-	18,712,226
		003	በቀናው ሁሉ የዚህ ሁሉ ሁሉ ሁሉ ሁሉ	9,132,150	-	-	-	-	9,132,150
		004	በቀናው ሁሉ የአገልግሎት ማቅረብ ማንበት	7,990,345	-	-	-	-	7,990,345
		006	በቀናው ሁሉ የዚህ ሁሉ	1,200,000	-	-	-	-	1,200,000
		007	በቀናው ሁሉ የሚከተሉ አገልግሎት ማንበት	12,388,000	-	-	-	-	12,388,000
		008	በቀናው ሁሉ የዚህ ሁሉ ሁሉ ሁሉ	10,346,000	-	-	-	-	10,346,000
		009	በቀናው ሁሉ የዚህ ሁሉ ሁሉ ሁሉ	26,086,527	-	-	-	-	26,086,527
		018	በቀናው ሁሉ የዚህ ሁሉ	9,713,000	-	-	-	-	9,713,000
		020	የሚከተሉ የዚህ ሁሉ ሁሉ ሁሉ ሁሉ	330,000,000	-	-	-	-	330,000,000
		021	በቀናው ከምግባር የተማረዥ መዝናኛ	12,000,000	-	-	-	-	12,000,000
		022	በቀናው ከምግባር የዚህ ሁሉ	15,158,000	-	-	-	-	15,158,000
		023	በቀናው ከምግባር የተማረዥ ማዣያ እና ለመገኘት ማንበት	9,530,000	-	-	-	-	9,530,000
		025	በቀናው ከምግባር የዚህ ሁሉ ሁሉ	8,409,000	-	-	-	-	8,409,000
		026	በቀናው ከምግባር ተቀላለ መሬት ማንበት ተቀላለ	2,469,000	-	-	-	-	2,469,000
		027	በቀናው ሁሉ እና በቀናው ከምግባር መግቢያ በር ማንበት	45,529,000	-	-	-	-	45,529,000
		031	በቀናው የዚህ ሁሉ ሁሉ ሁሉ	34,765,000	-	-	-	-	34,765,000
		032	ለቀናው ከምግባር የዚህ ሁሉ መስጠት እና ማንበት	68,855,000	-	-	-	-	68,855,000
		036	በቀናው ከምግባር የተማረዥ መመገቡ እና ማንበት	1,017,000	-	-	-	-	1,017,000
		037	በቀናው ከምግባር ለመገኘት ማንበት	971,526	-	-	-	-	971,526
		038	በቀናው ከምግባር መግቢያ ከፍድ ማንበት	971,526	-	-	-	-	971,526
		039	በቀናው ከምግባር የተማረዥ ማዣያ ማንበት	970,500	-	-	-	-	970,500
		040	በቀናው ከምግባር የዚህ ሁሉ	970,600	-	-	-	-	970,600
		046	ለተጠቀቀ ማቅረብ ቅሚ ዕቂ	10,000,000	-	-	-	-	10,000,000
382				ማወቅታ ሲሆን የእናትራክ	650,000,000	-	-	-	650,000,000
	01			ሸራ አመራርና ለሰነድና	650,000,000	-	-	-	650,000,000
	01			ቃጋና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01			የእናትራክ ተደርሱት	650,000,000	-	-	-	650,000,000
		001	የዚህ ሁሉ መመሪያን ይመለከና ተያያዥ መጨምር	14,600,000	-	-	-	-	14,600,000

የኢትዮጵያ ፌዴራል ማንግስት
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በፌር

ክፍ የመጀመሪያ	ጥር	ተገኘ	የውጭ ጥር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማሻሻ በት	የመስረጃ ቤት በት	አጭዳች	በጀመሪያ	
				002	በአቶ ማስቀመጥ አገልግሎት ባንበሳ ባንበሳ	120,083,175	-	-	-	120,083,175
				004	በዋናው ባቡር የሰነድ ማስቀመጥ ባንበሳ	60,000,000	-	-	-	60,000,000
				007	በዋናው ባቡር የመሆኑን አቅራቢ ባንበሳ	16,000,000	-	-	-	16,000,000
				008	በዋና ባቡር የተማሪ መሆኑን ባንበሳ	82,000,000	-	-	-	82,000,000
				011	የታደቂ ከምግባር ተማሪዎች መሆኑን ባንበሳ	77,000,000	-	-	-	77,000,000
				014	በአገልግሎት የመሆኑን ማስቀመጥ ባንበሳ	46,000,000	-	-	-	46,000,000
				015	ማረጋገጫ የሚከተሉ ማረጋገጫ ማረጋገጫ	32,000,000	-	-	-	32,000,000
				016	በአቶ ከምግባር የመሆኑን መኖሪያ ባንበሳ	70,316,825	-	-	-	70,316,825
				017	በዋናው ባቡር የነፃፃ ማረጋገጫ	15,000,000	-	-	-	15,000,000
				018	በበኩ ተከናወች ሁሉም ማስቀመጥ ባንበሳ	50,000,000	-	-	-	50,000,000
				020	በዋናው ባቡር ለመስራት አገልግሎት ባንበሳ	34,000,000	-	-	-	34,000,000
				021	በታደቂ ከምግባር የአገልግሎት ባንበሳ	3,500,000	-	-	-	3,500,000
				022	በታደቂ ከምግባር የመሆኑን መኖሪያ ባንበሳ	10,000,000	-	-	-	10,000,000
				023	በታደቂ ከምግባር የሙኑ መስጠና እርምጃ	3,500,000	-	-	-	3,500,000
				027	ለተማሪዎች አገልግሎት የሚወለድ ማስቀመጥ ባንበሳ	16,000,000	-	-	-	16,000,000
383					ማላሽ ይዘኛበት	600,000,000	-	-	-	600,000,000
	03				ማማር ማስቀመጥ	600,000,000	-	-	-	600,000,000
	01				የማማር ማስቀመጥ አገልግሎት መስጠና	600,000,000	-	-	-	600,000,000
				001	የወጪው ህንጻ መመሪያ ድጋፍ አገልግሎት መፈጸም	45,700,000	-	-	-	45,700,000
				003	በዋናው ባቡር የአገልግሎት ምንጻ ባንበሳ	10,000,000	-	-	-	10,000,000
				004	በሻምበት እና በዋናው ባቡር የአገልግሎት ባንበሳ	5,000,000	-	-	-	5,000,000
				005	በዋናው ባቡር የአዲትሮም ምንጻ ባንበሳ	50,000,000	-	-	-	50,000,000
				006	በሻምበት በረሱበት የተማሪዎች መማሪያ	8,000,000	-	-	-	8,000,000
				007	የአይሁድ መስራተኞች ባንበሳ	50,000,000	-	-	-	50,000,000
				008	በሻምበት በረሱበት የተማሪዎች ክፍተሬም	3,000,000	-	-	-	3,000,000
				009	በሻምበት ቤት የተማሪዎች ማረጋገጫ የረጣም ባንበሳ	4,000,000	-	-	-	4,000,000
				011	በሻምበት ቤት የተማሪዎች መኖርም ምንጻ ባንበሳ	2,000,000	-	-	-	2,000,000
				012	በሻምበት ቤት የአገልግሎት ምንጻ ባንበሳ	5,000,000	-	-	-	5,000,000
				013	የእንደሆነ አገልግሎት ባንበሳ	50,000,000	-	-	-	50,000,000
				014	በዋናው ባቡር ምንጻ መንግሥት የሚገኘ ባንበሳ	2,000,000	-	-	-	2,000,000
				017	በሁሉም ከምግባር PICT ማስቀመጥ ባንበሳ	54,000,000	-	-	-	54,000,000
				018	በዋናው ባቡር የአዲትሮም መመሪያ መኖርም ምንጻ ባንበሳ	9,000,000	-	-	-	9,000,000
				019	በሻምበት ቤት የተማሪዎች ክፍተሬም ባንበሳ	4,500,000	-	-	-	4,500,000
				020	በረሱበት ሁሉም የተማሪዎች መሆኑን ባንበሳ	8,000,000	-	-	-	8,000,000
				021	በዋናው ባቡር የአገልግሎት መኖሪያ ባንበሳ	8,000,000	-	-	-	8,000,000
				022	በዋናው ባቡር የአዲሮም ምንጻ ባንበሳ	20,800,000	-	-	-	20,800,000
				025	በሁሉም ከምግባር የፍስና ማጠረም ባንበሳ	8,000,000	-	-	-	8,000,000
				026	በዋናው ባቡር የአገልግሎት መኖሪያ ባንበሳ	8,000,000	-	-	-	8,000,000
				027	ተጨማሪ የመስራት መሆኑን ማረጋገጫ	8,000,000	-	-	-	8,000,000
				028	በዋናው ባቡር የአዲትሮም ምንጻ ባንበሳ	8,000,000	-	-	-	8,000,000
				029	በዋናው ባቡር የአገልግሎት ምንጻ	50,000,000	-	-	-	50,000,000
				030	በረሱበት ሁሉም የተማሪዎች መሆኑን ባንበሳ	9,000,000	-	-	-	9,000,000
				031	በዋናው ባቡር የአገልግሎት መኖሪያ	20,000,000	-	-	-	20,000,000
				032	በቤት የአገልግሎት ባንበሳ	9,000,000	-	-	-	9,000,000
				033	በረሱበት ሁሉም የተማሪዎች ክፍተሬም ባንበሳ	10,000,000	-	-	-	10,000,000
				034	በሻምበት ከምግባር መካከል ምንጻ ባንበሳ	5,000,000	-	-	-	5,000,000
				037	ለተማናቀች ማረጋገጫ ተማሪ እቅዱዎች እንደሆነ	44,000,000	-	-	-	44,000,000
				041	የአገልግሎት መኖሪያ ባንበሳ	6,000,000	-	-	-	6,000,000
				042	የመሆኑን ማረጋገጫ	21,000,000	-	-	-	21,000,000
				044	የመሆኑን በረሱበት ከምግባር	27,000,000	-	-	-	27,000,000
				046	የእንደሆነ ምንጻ	4,000,000	-	-	-	4,000,000
				047	የመሆኑን ማዕከላት በተማናቀች ክፍተሬም ባንበሳ	5,000,000	-	-	-	5,000,000
				048	መካከል እና ተጨማሪ ማረጋገጫ ምንጻ	3,000,000	-	-	-	3,000,000
				049	የዋና ከምግባር ምንጻ	10,000,000	-	-	-	10,000,000
				050	የመሆኑን ምንጻ	2,000,000	-	-	-	2,000,000
				051	የገንዘብ መዘመር ምንጻ	4,000,000	-	-	-	4,000,000
384					አገልግሎት ይዘኛበት	612,550,000	-	-	-	612,550,000
	02				ማማር ማስቀመጥ	612,550,000	-	-	-	612,550,000
	01				የማማር ማስቀመጥ አገልግሎት መስጠና	612,550,000	-	-	-	612,550,000

የኢትዮጵያ ፌዴራል ማንግስት
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በፌር

ክፍ የመጀመሪያ	ጥር	ተ	የውጭ	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳቸው	በጀመሪያ	
					001 የወጪ ህገድ መመሪያን ይመሙት እና አገልግሎት ወጪዎች	26,000,000	-	-	-	26,000,000
					002 በሽጻ ለጠቅላላ ባንበት	6,000,000	-	-	-	6,000,000
					003 በረሱ ስት ስት ለጠቅላላ ባንበት	15,000,000	-	-	-	15,000,000
					004 በሽጻ ቀበሌ ለጠቅላላ ባንበት	11,500,000	-	-	-	11,500,000
					005 በረሱ ስት ስት ለጠቅላላ ባንበት	18,000,000	-	-	-	18,000,000
					006 ስራ ቀበሌ የተማረች መመገቢያ አይደለም	7,000,000	-	-	-	7,000,000
					007 በረሱ ስት ስት የተማረች መመገቢያ አይደለም ባንበት	5,000,000	-	-	-	5,000,000
					008 በቅርቡ ቀበሌ የተማረች መመገቢያ አይደለም ባንበት	6,000,000	-	-	-	6,000,000
					010 በቅርቡ ቀበሌ ለጠቅላላ ባንበት	10,000,000	-	-	-	10,000,000
					011 በቅርቡ ለጠቅላላ ባንበት	11,000,000	-	-	-	11,000,000
					013 በቅርቡ ቀበሌ የተማረች መመገቢያ አይደለም ባንበት	8,000,000	-	-	-	8,000,000
					014 በዋናው ቀበሌ የከላሉ ባንበት	7,770,000	-	-	-	7,770,000
					015 በዋናው ቀበሌ መለሰት የቅርቡ መዝዕናዎች ባንበት	42,848,000	-	-	-	42,848,000
					016 ስራ ከምግባር መመሪያ የንግድ ባንበት	5,000,000	-	-	-	5,000,000
					017 በዋናው ቀበሌ የተማረች መመሪያ ባንበት	28,500,000	-	-	-	28,500,000
					018 በዋናው ቀበሌ የአገልግሎት ባንበት	57,000,000	-	-	-	57,000,000
					020 ስራ ከምግባር ማረጋገጫ የንግድ ባንበት	3,500,000	-	-	-	3,500,000
					021 የቅርቡ ለጠቅላላ ባንበት ይረዳቸው	18,000,000	-	-	-	18,000,000
					022 በዋናው ቀበሌ የተማረች መመሪያ ባንበት	6,000,000	-	-	-	6,000,000
					023 በዋናው ቀበሌ የወጪ ተከናወነኛ እና አይደለም ማስከላከል ባንበት	5,027,730	-	-	-	5,027,730
					024 መሬት ስንብት በግዢው ቀበሌ	5,000,000	-	-	-	5,000,000
					025 በሽጻ ቀበሌ ስት ባንበት	4,326,950	-	-	-	4,326,950
					029 የቅናሽ ማስቀመጥና ማስረጃ ባንበት በሽጻ ቀበሌ	50,000,000	-	-	-	50,000,000
					030 ለጠቅላላ ባንበት በግዢው ቀበሌ	1,000,000	-	-	-	1,000,000
					031 በቅርቡ ለጠቅላላ ባንበት የህዝብ መመሪያ ባንበት	1,800,000	-	-	-	1,800,000
					036 የቅርቡ ቀበሌ የተማረች አገልግሎት ማስከላከል	7,000,000	-	-	-	7,000,000
					037 የቅርቡ አገልግሎት በርሃን ባንበት	2,000,000	-	-	-	2,000,000
					038 አድዋ ቀበሌ የተማረች ለመንግሥት	600,000	-	-	-	600,000
					042 የቅርቡ የወጪ ቀበሌ ባንበት	2,400,000	-	-	-	2,400,000
					043 የቅርቡ ተፈጻሚ የወጪ ቀበሌ ባንበት	3,500,000	-	-	-	3,500,000
					045 በዋናው ቀበሌ ባንበት	2,000,000	-	-	-	2,000,000
					046 በአድዋ የተማረች አገልግሎት ማስከላከል ባንበት	2,000,000	-	-	-	2,000,000
					047 በቅርቡ ለጠቅላላ ባንበት	2,020,000	-	-	-	2,020,000
					048 በአድዋ የተማረች አገልግሎት ባንበት	1,200,000	-	-	-	1,200,000
					049 የቅርቡ ለጠቅላላ መለሰት የቅርቡ መዝዕናዎች	4,800,000	-	-	-	4,800,000
					050 በአድዋ የቅርቡ መግዛት ባንበት	5,000,000	-	-	-	5,000,000
					051 የቅናሽ ማስቀመጥና ማስረጃ ባንበት በሽጻ ቀበሌ	9,000,000	-	-	-	9,000,000
					053 የቅናሽ ማስቀመጥና ማስረጃ ባንበት በቅርቡ መዝዕናዎች	1,200,000	-	-	-	1,200,000
					054 የቅርቡ ለጠቅላላ ባንበት	9,600,000	-	-	-	9,600,000
					055 ለአድዋ ቀበሌ ሁኔታ ባንበት የቅርቡ መግዛት መስከላከል	100,000	-	-	-	100,000
					056 በቅርቡ ለጠቅላላ ባንበት	1,000,000	-	-	-	1,000,000
					057 በቅርቡ የቅርቡ መግዛት	4,000,000	-	-	-	4,000,000
					058 በቅርቡ የቅርቡ መግዛት	2,000,000	-	-	-	2,000,000
					059 ስራ ከምግባር የቅርቡ መግዛት	2,000,000	-	-	-	2,000,000
					060 የወጪ የተማረች የቅርቡ መስከላከል	2,235,630	-	-	-	2,235,630
					061 የቅርቡ ለጠቅላላ ባንበት	900,000	-	-	-	900,000
					062 በዋናው ቀበሌ የተማረች መመሪያ ባንበት	9,000,000	-	-	-	9,000,000
					063 በዋናው ቀበሌ የመመሪያ አቅራቢዎች ባንበት	35,000,000	-	-	-	35,000,000
					064 በአድዋ ቀበሌ የተማረች መመሪያ ባንበት	5,000,000	-	-	-	5,000,000
					065 በአድዋ ቀበሌ የተማረች መመሪያ አቅራቢዎች ባንበት	6,500,000	-	-	-	6,500,000
					068 በቅርቡ ለጠቅላላ መግዛት አርጋጭ ሲሆን	591,860	-	-	-	591,860
					071 በቅርቡ የመመሪያ መመሪያ ባንበት	22,000,000	-	-	-	22,000,000
					072 ለአዲስ የምርመራ መስከላከል	6,000,000	-	-	-	6,000,000
					073 በዋናው ቀበሌ አቅራቢዎች ከመራረሩት ሲሆን	4,119,830	-	-	-	4,119,830
					075 የቅርቡ የተማረች መሻሻል ባንበት	5,000,000	-	-	-	5,000,000
					076 በቅርቡ ለጠቅላላ መግዛት	1,200,000	-	-	-	1,200,000
					077 ስራ ቀበሌ አገልግሎት በርሃን ባንበት	1,200,000	-	-	-	1,200,000
					078 አድዋ ቀበሌ አገልግሎት በርሃን ባንበት	1,200,000	-	-	-	1,200,000
					079 በዋናው ቀበሌ አገልግሎት በቅርቡ ለጠቅላላ መግዛት	15,000,000	-	-	-	15,000,000

የኢትዮጵያ ፌዴራል ምንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ ቁጥር	ተርጉ ተገኘ	ተገኘ ተርጉ	ተርጉ	ማግለጫ	የገንዘብ መንገድ				ድምር
					የመጀመሪያ ማሻሻል በት	የመጀመሪያ በት በብ.	አጭዳች	በዋና	
			086	ሽጂ የተማረዥ መሬዲም ከፍል ጉንባታ	6,000,000	-	-	-	6,000,000
			087	በረሱዎች ሁስትና የተማረዥ መሬዲም ከፍል ጉንባታ	6,000,000	-	-	-	6,000,000
			088	በሽጂ የተማረዥ አገልግሎት ማእከል ጉንባታ	1,000,000	-	-	-	1,000,000
			089	በበና ስራንጻ የተማረዥ አገልግሎቶች ማእከል ጉንባታ	1,360,000	-	-	-	1,360,000
			091	በሽጂ የተማረዥ ካላዝና ቤቶች ጉንባታ	62,550,000	-	-	-	62,550,000
385				መጀመሪያ ይረሰናል	600,000,000	-	-	-	600,000,000
	01			ሸራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
	01			ዶቃናና አገልግሎት መሰጠት	600,000,000	-	-	-	600,000,000
	01			የየፋይነት ተረዳዎት	600,000,000	-	-	-	600,000,000
		004		በአገል ለጋብር የሚፈጸም ከፍል ጉንባታ	1,600,000	-	-	-	1,600,000
		005		በአገል የሚፈጸም ጉንባታ	1,500,000	-	-	-	1,500,000
		008		በአገል በፊደል የተማረዥ መሬዲም ቤት ጉንባታ	9,734,900	-	-	-	9,734,900
		009		በአገል የሀገር ማስቀመጥ ቤት	126,188,040	-	-	-	126,188,040
		013		በአገል ለተማረዥ መካናዕስ ማዕከል ጉንባታ	3,073,400	-	-	-	3,073,400
		014		በፊደል ICT መርምር ማዕከል ጉንባታ	19,003,550	-	-	-	19,003,550
		015		በፊደል ለይጠናለሁ ጉንባታ	55,277,600	-	-	-	55,277,600
		016		በፊደል ተፈጥሮ ስራንጻ እና ባገድና ለጋብር ጉንባታ	50,283,750	-	-	-	50,283,750
		017		በአገል ማኅጋጌ ማኅጋጌ ማዕከል ጉንባታ	10,186,630	-	-	-	10,186,630
		018		በፊደል የወጪ አይታ ቅጽ	3,500,000	-	-	-	3,500,000
	020			አካል ደንብ ተግባር ጉንባታ	1,200,000	-	-	-	1,200,000
	021			በአገል ተረዳዎት ጉንባታ	40,713,050	-	-	-	40,713,050
	023			በቅስመቱ ከምጋሽ የለይጠናለሁ ጉንባታ	21,153,680	-	-	-	21,153,680
	024			በቅስመቱ ከምጋሽ የመመሪያ እኩል ጉንባታ	39,396,190	-	-	-	39,396,190
	025			በቅስመቱ ከምጋሽ የተማረዥ መቻቻ ቤት ጉንባታ	65,058,060	-	-	-	65,058,060
	026			በቅስመቱ ከምጋሽ መሬዲም ከፍል ጉንባታ	51,315,640	-	-	-	51,315,640
	027			በፊደል ከምጋሽ የአተኞች ሲሆን	26,796,000	-	-	-	26,796,000
	034			በፊደል በገዢ ከምጋሽ የወጪ የለይጠናለሁ ቀረቡች	6,768,000	-	-	-	6,768,000
	035			በፊደል ከምጋሽ የአገል ከምጋሽ የለይጠናለሁ እና የአገል ሲሆን	3,050,000	-	-	-	3,050,000
	036			በፊደል ከምጋሽ የአገል ለጋብር ጉንባታ	7,819,850	-	-	-	7,819,850
	037			በፊደል ከምጋሽ የሀገር እኩል ጉንባታ	30,010,970	-	-	-	30,010,970
	038			በአገል ከምጋሽ የአተኞች ሲሆን	26,070,000	-	-	-	26,070,000
	039			በቅስመቱ ከምጋሽ የአተኞች ሲሆን	300,690	-	-	-	300,690
386				ዶቃናና ይረሰናል	850,000,000	-	-	-	850,000,000
	01			ሸራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
	01			ዶቃናና አገልግሎት መሰጠት	850,000,000	-	-	-	850,000,000
	001			የሃይማኖት ለገዢ ስራንጻ እኩል ተግባር የአገል ለጋብር ጉንባታ	500,000	-	-	-	500,000
	002			የሃይማኖት ለገዢ ስራንጻ እኩል ተግባር የለይጠናለሁ ጉንባታ	1,250,000	-	-	-	1,250,000
	003			የሃይማኖት ለገዢ ስራንጻ እኩል ተግባር የመመሪያ ከፍል ጉንባታ	500,000	-	-	-	500,000
	004			የሃይማኖት ለገዢ ስራንጻ እኩል ተግባር የለይጠናለሁ ጉንባታ	5,750,000	-	-	-	5,750,000
	008			ለወጪ መሞከሪ ደምወዝር እና አገል ለጥያቄ መፈጸም	11,300,000	-	-	-	11,300,000
	014			የወጪ ለወጪ መንገድ ጉንባታ	110,000,000	-	-	-	110,000,000
	016			በአገል ተግባር በተከተላለሁ እኩል ተግባር የተማረዥ መኖሪያ ጉንባታ	68,000,000	-	-	-	68,000,000
	017			በአገል ተግባር በተከተላለሁ እኩል ተግባር የተማረዥ መኖሪያ ጉንባታ	57,000,000	-	-	-	57,000,000
	022			አገል ተግባር በተከተላለሁ እኩል ተግባር የተማረዥ መኖሪያ ጉንባታ	87,000,000	-	-	-	87,000,000
	023			አገል ተግባር በተከተላለሁ እኩል ተግባር የተማረዥ መኖሪያ በፊደል	30,000,000	-	-	-	30,000,000
	024			አገል ተግባር በተከተላለሁ እኩል ተግባር የሀገር መኖሪያ ጉንባታ	20,000,000	-	-	-	20,000,000
	025			አገል ተግባር በተከተላለሁ እኩል ተግባር የመመሪያ መኖሪያ ጉንባታ	78,000,000	-	-	-	78,000,000
	026			የሙሉ ማኅጋጌ የወጪ የተማረዥ መኖሪያ ጉንባታ	190,000,000	-	-	-	190,000,000
	036			በሃይማኖት የሞከት መኖሪያ ሁስትና የተማረዥ መኖሪያ ማዕከል ቤት	40,000,000	-	-	-	40,000,000
	037			በሃይማኖት የሞከት መኖሪያ ሁስትና የተማረዥ መኖሪያ ማዕከል ቤት	75,000,000	-	-	-	75,000,000
	039			በሃይማኖት የሞከት መኖሪያ ሁስትና የተማረዥ መኖሪያ ማዕከል ቤት	75,700,000	-	-	-	75,700,000
387				ማካኑ/ቤት ይረሰናል	600,000,000	-	-	-	600,000,000
	01			ሸራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
	01			ዶቃናና አገልግሎት መሰጠት	600,000,000	-	-	-	600,000,000
	01			የየፋይነት ተረዳዎት	600,000,000	-	-	-	600,000,000
		001		የወጪ ማሞከት ደምወዝር እና አገል ለጥያቄ መፈጸም	30,000,000	-	-	-	30,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተ	ጊዜ	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ቀን	የመጀመሪያ ቀን	አጭዳቸው	በጀመሪያ	
					002 በዋናው ቀን PG+3 መሆኑም ከፍልና ለክፍል ሕል ማንበት	100,000,000	-	-	-	100,000,000
					003 በዋናው ቀን የቅርቡናይም ቤቶች ማንበት	25,000,000	-	-	-	25,000,000
					004 በዋናው ቀን የጥበት ተቃዋሚ ብቻ እና የጠበቅ ሲሆ	29,500,000	-	-	-	29,500,000
					005 በክል ደረሰኑ ቀን የመግዛኝ ድልድል ሲሆ	10,000,000	-	-	-	10,000,000
					006 በክል ቀን G+3 መሆኑም ከፍልና እና ለክፍል እኩለሽ ቤቶች	100,000,000	-	-	-	100,000,000
					007 በክል ቀን የቅርቡናይም ቤቶች ማንበት	25,000,000	-	-	-	25,000,000
					008 በክል ቀን 5 G+3 የመግዛኝ አገልግሎት መንገድ እና 1 የጊዜ ቤቶች	30,000,000	-	-	-	30,000,000
					009 በክል ቀን የጥበት እና የጠበቅ ብቻ ስራውች	5,000,000	-	-	-	5,000,000
					011 የጥበት እኩለሽ እና የመግዛኝ አገልግሎት	30,000,000	-	-	-	30,000,000
					012 በዋናው ቀን G+4 መሆኑም ከፍልና ማንበት	7,500,000	-	-	-	7,500,000
					013 በክል ቀን G+4 መሆኑም ከፍልና ማንበት	5,000,000	-	-	-	5,000,000
					015 የቅርቡና የመግዛኝ ማንበት	30,000,000	-	-	-	30,000,000
					017 የቅርቡና አገልግሎት ሲሆ	10,000,000	-	-	-	10,000,000
					019 የቅርቡና ሁሉም እኩለሽ ማንበት	5,000,000	-	-	-	5,000,000
					021 የቅርቡና የቅርቡና ድልድል ማንበት	10,000,000	-	-	-	10,000,000
					023 በክል ቀን የተማሪ ካላቸው ክፍያ ማንበት	5,000,000	-	-	-	5,000,000
					024 በክል ቀን የመጀመሪያ ለሰነድ እና የመግዛኝ አገልግሎት	1,000,000	-	-	-	1,000,000
					030 የቅርቡና ክፍያ ቤቶች የጥበት እና የጠበቅ ብቻ ስራውች	2,000,000	-	-	-	2,000,000
					036 በዋናው ቀን በስተካከል እና በክል ቀን PICT መሰረት ማንበት አገልግሎት	80,000,000	-	-	-	80,000,000
					042 የቅርቡና የተማሪ ካላቸው ክፍያ ማንበት	5,000,000	-	-	-	5,000,000
					045 የቅርቡና ቤቶች ዓይነት	55,000,000	-	-	-	55,000,000
388					አጭዳቸው ደንብ	700,000,000	-	-	-	700,000,000
	01				ሸራ አመራርና አገልግሎት	700,000,000	-	-	-	700,000,000
	01				ቁጥርና አገልግሎት መሰነድ	700,000,000	-	-	-	700,000,000
	01				የአጭዳቸው ተጨማሪ	700,000,000	-	-	-	700,000,000
					001 የቅርቡና ህገድ መሆኑም የቅርቡና ድልድል ማንበት	75,000,000	-	-	-	75,000,000
					002 በዋናው ቀን የመግዛኝ ከፍልና ማንበት	40,000,000	-	-	-	40,000,000
					003 የቅርቡና ቀን የጥበት ለሰነድ እና የቅርቡና ሕል ማንበት	50,000,000	-	-	-	50,000,000
					004 የቅርቡና ቀን የተማሪዎች መመሪያ እኩለሽ ማንበት	35,000,000	-	-	-	35,000,000
					005 የቅርቡና ሕል የመግዛኝ መኖሪያ ብቻ ስራውች የቅርቡና ድልድል ማንበት እና የቅርቡና ሕል የጥበት መሆኑም እና የቅርቡና ሕል የጥበት መሆኑም እና የቅርቡና ሕል የጥበት መሆኑም	60,000,000	-	-	-	60,000,000
					006 በዋናው ቀን የቅርቡና ሕል ስራውች ማንበት	15,000,000	-	-	-	15,000,000
					007 በዋናው ቀን የተማሪዎች መሆኑም ማንበት	50,000,000	-	-	-	50,000,000
					008 ለተካቀቃው የቅርቡና ክፍያ ብቻ ስራውች የቅርቡና ድልድል ማንበት እና የቅርቡና ሕል የጥበት መሆኑም እና የቅርቡና ሕል የጥበት መሆኑም	30,000,000	-	-	-	30,000,000
					009 የቅርቡና የቅርቡና ሕል ማንበት	140,000,000	-	-	-	140,000,000
					012 የቅርቡና ሁኔታ ስትና ተጨማሪ	40,000,000	-	-	-	40,000,000
					013 የቅርቡና አገልግሎት መሰኞ	35,000,000	-	-	-	35,000,000
					017 የቅርቡና መኖሪያ ማንበት	20,000,000	-	-	-	20,000,000
					018 የቅርቡና ማቅረብ ማንበት	40,000,000	-	-	-	40,000,000
					019 የቅርቡና ሕል ማንበት	20,000,000	-	-	-	20,000,000
					022 የቅርቡና የቅርቡና ሕል ማንበት	20,000,000	-	-	-	20,000,000
					025 የቅርቡና መሰረት ማንበት ማቅረብ	30,000,000	-	-	-	30,000,000
389					አጭዳቸው ደንብ	600,000,000	-	-	-	600,000,000
	01				ሸራ አመራርና አገልግሎት	600,000,000	-	-	-	600,000,000
	01				ቁጥርና አገልግሎት መሰኞ	600,000,000	-	-	-	600,000,000
	01				የአጭዳቸው ተጨማሪ	600,000,000	-	-	-	600,000,000
					001 የቅርቡና ህገድ መሆኑም የቅርቡና ድልድል ማንበት	26,000,000	-	-	-	26,000,000
					002 በዋናው ቀን የመግዛኝ ከፍልና ማንበት	36,000,000	-	-	-	36,000,000
					004 በአጭ ቀን የአገልግሎት ሕል ማንበት	3,000,000	-	-	-	3,000,000
					005 በዋናው ቀን የመሰረት ማንበት	10,000,000	-	-	-	10,000,000
					007 በቅርቡና የመግዛኝ ከፍልና ማንበት	20,000,000	-	-	-	20,000,000
					008 በዋናው ቀን የአገልግሎት መኖሪያ ማንበት	30,000,000	-	-	-	30,000,000
					009 በቅርቡና የአገልግሎት መኖሪያ ማንበት	30,000,000	-	-	-	30,000,000
					010 በዋናው ቀን ለተማሪዎች አገልግሎት መኖሪያ ሕድ	134,300	-	-	-	134,300
					011 በቅርቡና የተማሪዎች አገልግሎት መኖሪያ ሕድ	134,300	-	-	-	134,300
					012 በቅርቡና የተማሪዎች አገልግሎት መኖሪያ ሕድ	134,300	-	-	-	134,300
					013 የቅርቡና መኖሪያ ማቅረብ መሰኞ ማንበት	100,000,000	-	-	-	100,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ ስም	ጥር	ተገና ቁጥር	የመጀመሪያ ስም	መጀመሪያ	የገንዘብ መንገድ				ድጂ
					የመጀመሪያ ማመልከት በት	የመጀመሪያ በት በት	አጭዳች	በጀመሪያ	
			014	የፌዴራል ማስተማሪያ ሆኖ የቅርቡ ቅጽና ማስተማሪ	40,000,000	-	-	-	40,000,000
			017	የፌዴራል ሆኖ በለመያዥ መኖሪያ ቤቶች	103,597,100	-	-	-	103,597,100
			018	ለተጠቀቀ ቤቶች ቅጽና ዕቃ	5,000,000	-	-	-	5,000,000
			019	በወሰን ማረጋገጫ የተማረዋች ከፌዴራል የንግድ	40,000,000	-	-	-	40,000,000
			020	በአዋጅ ማረጋገጫ የተማረዋች ከፌዴራል የንግድ	20,000,000	-	-	-	20,000,000
			021	በተደረገ መምሃሪን መኖሪያ ቤቶች የንግድ	15,000,000	-	-	-	15,000,000
			024	በዋናው ማረጋገጫ ቤቶች የንግድ	3,000,000	-	-	-	3,000,000
			026	በዋናው ማረጋገጫ ቤቶች የንግድ	48,000,000	-	-	-	48,000,000
			027	በዋናው ማረጋገጫ ቤቶች የንግድ	10,000,000	-	-	-	10,000,000
			028	በአዋጅ የመምሃሪን መኖሪያ ቤቶች የንግድ	30,000,000	-	-	-	30,000,000
			029	በዋናው ማረጋገጫ ቤቶች የንግድ	30,000,000	-	-	-	30,000,000
391				አዲስ አበባ ስራተኞች ተከናወኝ የፌዴራል	1,700,000,000	-	-	-	1,700,000,000
	01			ሸር አመራር አስተዳደር	1,700,000,000	-	-	-	1,700,000,000
	01			ቁጥር አገልግሎት መስጠት	1,700,000,000	-	-	-	1,700,000,000
		01		የአዲስ አበባ ስራተኞች ተከናወኝ የፌዴራል	1,700,000,000	-	-	-	1,700,000,000
			001	የወጪ ማረጋገጫ የንግድ የመስጠት አገልግሎት ቅጽና ዕቃ	20,000,000	-	-	-	20,000,000
			002	የአመራር መኖሪያ ቤቶች የንግድ	1,000,000	-	-	-	1,000,000
			006	ማስተካከል አስተዳደር ሆኖ	250,000,000	-	-	-	250,000,000
			008	ማስተካከል አስተዳደር ሆኖ	80,000	-	-	-	80,000
			009	የጥርጉር ማስተካከል ተከናወኝ የንግድ	1,022,900,000	-	-	-	1,022,900,000
			010	የተማረዋች መመሪያ አይፈጸም የንግድ	380,000	-	-	-	380,000
			011	ከመርሻ ከሚተለከበት	50,000,000	-	-	-	50,000,000
			013	የአመራር መስረት ማጣት ሲሆን	100,000,000	-	-	-	100,000,000
			014	የተማረዋች ከላይ የንግድ	200,000	-	-	-	200,000
			016	የተማረዋች የመኖሪያ ሆኖ የንግድ	3,000,000	-	-	-	3,000,000
			017	በተደረገ መቆየት የንግድ	2,500,000	-	-	-	2,500,000
			018	የተማረዋች ለመንግድ የንግድ	6,000,000	-	-	-	6,000,000
			019	የአንቀጽ ማረጋገጫ ቤቶች የንግድ	52,000,000	-	-	-	52,000,000
			020	አዲትሪም ሆኖ የንግድ	10,000,000	-	-	-	10,000,000
			021	ማስተካከል ከዚህ የንግድ	40,000	-	-	-	40,000
			022	የጥናት ማረጋገጫ የመስጠት አገልግሎት	100,000	-	-	-	100,000
			023	የጥናት የንግድ	800,000	-	-	-	800,000
			024	የሰነድስት ደመኑና የንግድ	2,000,000	-	-	-	2,000,000
			028	የሚከተሉ የቅርቡ ማስተማሪ	179,000,000	-	-	-	179,000,000
392				አዲስ አበባ የፌዴራል	630,000,000	-	-	-	630,000,000
	01			ሸር አመራር አስተዳደር	630,000,000	-	-	-	630,000,000
	01			ቁጥር አገልግሎት መስጠት	630,000,000	-	-	-	630,000,000
		01		የአዲስ አበባ የፌዴራል	630,000,000	-	-	-	630,000,000
			001	የወጪ ማረጋገጫ የንግድ የመስጠት ቅጽና ዕቃ	20,480,000	-	-	-	20,480,000
			002	የተማረዋች መኖሪያ ቤቶች የንግድ	75,132,950	-	-	-	75,132,950
			003	የጥናት የቅርቡ የንግድ	50,290,000	-	-	-	50,290,000
			004	የጥናት የንግድ	61,897,410	-	-	-	61,897,410
			005	የአዲትሪም ሆኖ የንግድ	74,800,640	-	-	-	74,800,640
			006	የጥናት ማረጋገጫ የቅርቡ የንግድ	214,400,000	-	-	-	214,400,000
			007	የጥናት የንግድ	33,650,000	-	-	-	33,650,000
			011	አገልግሎት የንግድ	33,049,000	-	-	-	33,049,000
			012	የጥናት መቆየት የንግድ	31,650,000	-	-	-	31,650,000
			013	የጥናት የንግድ	34,650,000	-	-	-	34,650,000
393				ጥናት የፌዴራል	600,000,000	-	-	-	600,000,000
	01			ሸር አመራር አስተዳደር	600,000,000	-	-	-	600,000,000
	01			ቁጥር አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
		01		የጥናት የፌዴራል	600,000,000	-	-	-	600,000,000
			001	የወጪ ማረጋገጫ የንግድ የመስጠት ቅጽና ዕቃ	6,000,000	-	-	-	6,000,000
			002	በቅርቡ የመስጠት መኖሪያ ቤቶች የንግድ	95,000,000	-	-	-	95,000,000
			005	በዋናው ማረጋገጫ ቤቶች የንግድ	10,000,000	-	-	-	10,000,000
			006	ለዋናው ማረጋገጫ ቤቶች የንግድ	10,000,000	-	-	-	10,000,000
			007	ለተጠቀቀ ቤቶች የንግድ	20,000,000	-	-	-	20,000,000
			009	በዋናው ማረጋገጫ ቤቶች የንግድ	10,000,000	-	-	-	10,000,000
			010	በዋናው ማረጋገጫ ቤቶች የንግድ	55,000,000	-	-	-	55,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተቀባዩ	የጊዜ ቀን	ጥር	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመስረጃ በት በት	አጭዳች	በጀመሪያ	
				012	በዋናው ማስተካከል የሚከፈል ነገ	2,000,000	-	-	-	2,000,000
				014	በቅርቡ ከምጥኑ የወሃድ መሰማር አርጋጥ	9,000,000	-	-	-	9,000,000
				015	ዶሮዎች ከምጥኑ የተማሪ መሰኞ በት የፍስሽ መሰማርና ስጠትከተገኘ	5,000,000	-	-	-	5,000,000
				033	የእናቶች ቤትና ሁኔታ ቤት የፍስሽ መሰማርና ስጠትከተገኘ	130,000,000	-	-	-	130,000,000
				035	ለተመለከት ተከሚች ዓ+2 ቤትና ሁኔታ ቤትና የወሃድ ማስቀመጥ	1,000,000	-	-	-	1,000,000
				036	ለተረኞ የተመለከት ማይኝ ወጥ በት፡ መሳሪያ ቤትና የወሃድ ማስቀመጥ	5,000,000	-	-	-	5,000,000
				037	በዋና ማስቀመጥ መሆኑን ማረጋገጫ ማስቀመጥ	10,000,000	-	-	-	10,000,000
				040	የከተማ ማይኝ ቤትና ቤት	20,000,000	-	-	-	20,000,000
				042	የቅርቡ ከምጥኑ የእናቶች መገኘትና የመሆኑን ገጽ	60,000,000	-	-	-	60,000,000
				043	የዋና ከምጥኑ የወሃድ አቅርቦት ሥራ	20,000,000	-	-	-	20,000,000
				044	የቅርቡ ከምጥኑ የወሃድ አቅርቦት ሥራ	17,000,000	-	-	-	17,000,000
				045	የሁኔታ ወሃድ አቅርቦት ሥራ	13,000,000	-	-	-	13,000,000
				047	በዋናው ማስቀመጥ መመገቢያ እና አቅርቦት እና ከተማ ቤት	2,000,000	-	-	-	2,000,000
				048	የድጂትና ቤትና የተመለከት ሁኔታ ቤት	100,000,000	-	-	-	100,000,000
394					ወሃድ ይረዳል	750,000,000	-	-	-	750,000,000
	01				ሸራ አመራር አስተዳደር	750,000,000	-	-	-	750,000,000
	01				ቁጥር አገልግሎት መሰጠት	750,000,000	-	-	-	750,000,000
	01				የወሃድ ይረዳል ተመክቻች	750,000,000	-	-	-	750,000,000
				001	የወሃድ ማስቀመጥ የሚከፈል ነገ	19,000,000	-	-	-	19,000,000
				009	በዋናው ማስቀመጥ የሚከፈል ነገ	55,000,000	-	-	-	55,000,000
				013	በዋናው ማስቀመጥ የሚከፈል ነገ	5,600,000	-	-	-	5,600,000
				014	የተማሪዎች መዝኑና ለመገኘት	14,800,000	-	-	-	14,800,000
				016	የድጂ እና ቤት ቤት	15,206,000	-	-	-	15,206,000
				017	ሁሉም መመገቢያ መኖሪያ እና ቤት	51,689,360	-	-	-	51,689,360
				018	የቅርቡ ማስቀመጥ ቤት	166,189,360	-	-	-	166,189,360
				021	የመመገቢያ መኖሪያ ቤት የወሃድ ማስቀመጥ እና ቤት	28,765,280	-	-	-	28,765,280
				022	የወሃድ ማስቀመጥ	25,000,000	-	-	-	25,000,000
				023	ለተጠቀቀው የወሃድ ማስቀመጥ የሚከፈል ነገ	130,000,000	-	-	-	130,000,000
				024	ለተጠቀቀው ቤት የተማሪዎች ለሚከፈል ነገ	130,000,000	-	-	-	130,000,000
				030	የወሃድ እና ቤት እና የወሃድ መሰማር አርጋጥ	53,750,000	-	-	-	53,750,000
				043	የመመገቢያ መኖሪያ እና ቤት	15,000,000	-	-	-	15,000,000
				044	በዋናው ማስቀመጥ ቤትና ቤት	40,000,000	-	-	-	40,000,000
395					ወሃድ ተበኑ ይረዳል	750,000,000	-	-	-	750,000,000
	01				ሸራ አመራር አስተዳደር	750,000,000	-	-	-	750,000,000
	01				ቁጥር አገልግሎት መሰጠት	750,000,000	-	-	-	750,000,000
	01				የወሃድ ተበኑ ይረዳል ተመክቻች	750,000,000	-	-	-	750,000,000
				001	የወሃድ ማስቀመጥ የሚከፈል ነገ	7,000,000	-	-	-	7,000,000
				002	የማስተማሪያ ማስቀመጥ ማስቀመጥ	360,000,000	-	-	-	360,000,000
				004	በቅርቡ የወሃድ ቤት ማስቀመጥ	2,000,000	-	-	-	2,000,000
				005	በዋናው ማስቀመጥ ቤት	5,000,000	-	-	-	5,000,000
				006	በዋናው ማስቀመጥ ቤት	20,000,000	-	-	-	20,000,000
				009	የማስተማሪያ ማስቀመጥ ማስቀመጥ ማስቀመጥ	1,000,000	-	-	-	1,000,000
				013	የወሃድ መሰረት ማስቀመጥ	50,000,000	-	-	-	50,000,000
				016	ለተጠቀቀው የሚከፈል ነገ	25,000,000	-	-	-	25,000,000
				018	የወሃድ መሰረት ማስቀመጥ እና ቤት	2,000,000	-	-	-	2,000,000
				019	የወሃድ መሰረት ማስቀመጥ የሚከፈል ነገ	22,000,000	-	-	-	22,000,000
				020	የወሃድ መሰረት ማስቀመጥ ቤት	5,000,000	-	-	-	5,000,000
				021	የወሃድ መሰረት ማስቀመጥ ቤት	5,000,000	-	-	-	5,000,000
				022	የወሃድ መሰረት ማስቀመጥ መመገቢያ	1,000,000	-	-	-	1,000,000
				025	በቅርቡ ማስቀመጥ ቤት	30,000,000	-	-	-	30,000,000
				027	በዋናው ማስቀመጥ ቤት	10,000,000	-	-	-	10,000,000
				031	በቅርቡ ማስቀመጥ መመገቢያ	100,000,000	-	-	-	100,000,000
				032	በቅርቡ ማስቀመጥ መመገቢያ	20,000,000	-	-	-	20,000,000
				033	የወሃድ መሰረት ማስቀመጥ ቤት	13,000,000	-	-	-	13,000,000
				053	በዋናው ማስቀመጥ ቤት	10,000,000	-	-	-	10,000,000
				054	በቅርቡ ማስቀመጥ ቤት	2,000,000	-	-	-	2,000,000
				055	በቅርቡ ማስቀመጥ ቤት	15,000,000	-	-	-	15,000,000
				056	በዋናው ማስቀመጥ ቤት	30,000,000	-	-	-	30,000,000
				060	የወሃድ ማስቀመጥ ቤት	5,000,000	-	-	-	5,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተቀባዩ	የውጭ ተር	ጥር	መግለጫ	የገንዘብ መንገድ				ድጂ
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳቸው	በጀመሪያ	
				061	በገንዘብ የንግድ መጠጥ ዘመን ቅድሚያ እና መሰማር ነረበት	6,000,000	-	-	-	6,000,000
				064	በገንዘብ የመስራት መሰረት ምግባት ነረበት	4,000,000	-	-	-	4,000,000
396					መቱ ይነበሩት	646,000,000	-	-	-	646,000,000
	01				ሠራ አመራርና አስተዳደር	646,000,000	-	-	-	646,000,000
	01				ቁጥጥ አገልግሎት መስጠት	646,000,000	-	-	-	646,000,000
	01				የመቱ ይነበሩት ተረሱኝነት	646,000,000	-	-	-	646,000,000
				001	የዚህ ሆኖ መምሃሮን ይመመዝ፡ አሁን እና ተያያዥ መሬታች	27,200,000	-	-	-	27,200,000
				006	በመቱ ይነበሩት የተማሪዎች ማይሱኝ ሁሉም ለመንግሥት ተረሱኝ	60,000,000	-	-	-	60,000,000
				007	በመቱ መመሪያው አዲሱኝ ስጋ ማንበት	21,000,000	-	-	-	21,000,000
				008	በመቱ ይነበሩት የመምሃሮን መኖረም ለገንዘብ ቤት	17,000,000	-	-	-	17,000,000
				010	በመቱ አመሰካት የተፈነወች ስላ ቤት ቤት	56,000,000	-	-	-	56,000,000
				012	በመቱ የሰነድ ማጠበቅ	320,175	-	-	-	320,175
				013	በመቱ አራት ተተማው መማሪው አቅል ቤት	550,000	-	-	-	550,000
				014	በመቱ ወጪ ለገንዘብ ቤት	200,000	-	-	-	200,000
				016	በመቱ ከምጥስ ስተዳደሪው ማንበት	25,000,000	-	-	-	25,000,000
				020	በመቱ የዚህ ጥናቸው ቅድሚያ	28,000,000	-	-	-	28,000,000
				022	አስተዳደርና አድ.ቢ.ቴ ቤት ቤት	8,000,000	-	-	-	8,000,000
				029	በበላ ከምጥስ የንግድ ማሰከራ ማንበት	4,050,000	-	-	-	4,050,000
				031	ለተጠናቀቁ ለገንዘብ ለመስራት መስራው ዘመን	57,000,000	-	-	-	57,000,000
				040	በመቱ ICT መሰረት ማጠበቅ	32,000,000	-	-	-	32,000,000
				041	በመቱ የቅርቡ ማከናዣ አጠር ማንበት	107,700	-	-	-	107,700
				045	በመቱ የህንጻናት መቆየ ማሰከራ ማንበት	534,823	-	-	-	534,823
				046	በበላ ከምጥስ ስተዳደሪው መሰራው አቅል ቤት	21,000,000	-	-	-	21,000,000
				047	በበላ አጥር ቤት	1,000,000	-	-	-	1,000,000
				049	በበላ የበተ-መጽሐፍ ለገንዘብ ቤት	23,000,000	-	-	-	23,000,000
				054	በበላ ከምጥስ የአስተዳደርና ስነዎች ማንበት	39,000,000	-	-	-	39,000,000
				055	በበላ ከምጥስ የግብር መብት ቤት	9,000,000	-	-	-	9,000,000
				056	በበላ ከምጥስ ስተዳደሪው ስነዎች ማንበት	34,778,522	-	-	-	34,778,522
				058	የግብር ከፈፅዴ ቤት-መክፈል ስነዎች ማንበት	60,050,000	-	-	-	60,050,000
				065	የአድራሻ በሀሳ ማሰከራ ማንበት	13,000,000	-	-	-	13,000,000
				068	በመቱ 2012 የተቋሙና የመንግሥት ሲሆን	81,000,000	-	-	-	81,000,000
				073	የተጠናቀቁ የደረሰት-መሬታው ማስፈጸም አቅል ማንበት	8,000,000	-	-	-	8,000,000
				077	የግብር መረጃ ማንበት	19,208,780	-	-	-	19,208,780
397					መልዕክት ይነበሩት	650,000,000	-	-	-	650,000,000
	01				ሠራ አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ቁጥጥ አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
	01				የመልዕክት ይነበሩት ተረሱኝነት	650,000,000	-	-	-	650,000,000
				014	በገንዘብ የአስተዳደር ለገንዘብ ቤት	105,000,000	-	-	-	105,000,000
				020	በበተቋሙና የግብር መክፈል ማንበት	60,000,000	-	-	-	60,000,000
				026	በገንዘብ ስነዎች ወጪ ማንበት አቅል	90,000,000	-	-	-	90,000,000
				039	አይሁት ቤት	75,000,000	-	-	-	75,000,000
				040	የመሬታው አቅል እስከተደ-ሚከናዣ ገበዙ መብት	70,000,000	-	-	-	70,000,000
				058	በአመሰካት ወልኩ የተማሪዎች ማይረዳ	145,500,000	-	-	-	145,500,000
				075	የመሬታው አቅል ማንበት	50,000,000	-	-	-	50,000,000
				080	የሆነ ብቻ እና አድራሻ	14,500,000	-	-	-	14,500,000
				086	የከተማው-ተርጉም ለሰራው አድራሻ	40,000,000	-	-	-	40,000,000
398					በአመሰካት ይነበሩት	600,000,000	-	-	-	600,000,000
	01				ሠራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
	01				ቁጥጥ አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
	01				የመልዕክት ይነበሩት ተረሱኝነት	600,000,000	-	-	-	600,000,000
				001	የዚህ ሆኖ መምሃሮን ይመመዝ፡ አሁን እና ተያያዥ መሬታች	32,999,569	-	-	-	32,999,569
				002	በዋናው ማስፈጸም መኖረም ስቶች ለገንዘብ ቤት	29,000,000	-	-	-	29,000,000
				003	የመሬታው አቅል ማንበት	53,948,987	-	-	-	53,948,987
				004	አድ.ቢ.ቴ መሰረት ማጠበቅ	104,000,000	-	-	-	104,000,000
				005	የአስተዳደር ለገንዘብ ቤት	8,000,000	-	-	-	8,000,000
				006	የመሰረት ማቅረብ ቅሳጋቸው ነረበት	159,933,821	-	-	-	159,933,821
				007	የመሰረት ለገንዘብ ቤት	6,000,000	-	-	-	6,000,000
				009	በዋናው ማስፈጸም መኖረም ለገንዘብ ቤት	12,000,000	-	-	-	12,000,000
				014	በዋናው ማስፈጸም ማንበት	28,050,000	-	-	-	28,050,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ የመጀመሪያ በ ጥር	ጥር	ተ. የመጀመሪያ በ ጥር	ጥር	ማግለጫ	የገንዘብ መንገድ				ድጂ
					የመጀመሪያ ማመ በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመ	
			016	የደረሰ ምረጃ ቤት	54,487,623	-	-	-	54,487,623
			018	የመጀመሪያ ቤት አገልግሎት ቤት	22,000,000	-	-	-	22,000,000
			021	አዲ ማመድ የአገልግሎት ቤት	3,200,000	-	-	-	3,200,000
			022	ትራቃመንት ተለንት እና ስራመንቴስ ቤት ሲሆ	60,930,000	-	-	-	60,930,000
			023	ሚለተኛ ስትዎም ቤት	25,450,000	-	-	-	25,450,000
399				አስተዳደር	720,000,000	-	-	-	720,000,000
	01			ሸራ አመራር አገልግሎት	720,000,000	-	-	-	720,000,000
	01			ዶቃፏት አገልግሎት መስጠት	720,000,000	-	-	-	720,000,000
	01			የአስተዳደር ቤት ተጨማሪ	720,000,000	-	-	-	720,000,000
	001			የወጪ ህንጻ መመሪያ ደምዕዝ እና ተያያዥ መጨምሮ	10,490,000	-	-	-	10,490,000
	002			የነጋጌ ማዘጋጀያ ማመድ ቤት	14,000,000	-	-	-	14,000,000
	003			የአይሁድ ማስተካከያ ቤት	70,000,000	-	-	-	70,000,000
	004			የአስተዳደር ሲሆ	20,000,000	-	-	-	20,000,000
	005			የአስተዳደር ማመድ ቤት	60,000,000	-	-	-	60,000,000
	006			የአስተዳደር ማመድ ቤት	312,960	-	-	-	312,960
	007			የግብር የተጠቀው ቤት ተጨማሪ ቤት	40,000,000	-	-	-	40,000,000
	008			የአስተዳደር ማመድ መመሪያ አገልግሎት	10,000,000	-	-	-	10,000,000
	009			የአስተዳደር ማመድ ቤት	50,000,000	-	-	-	50,000,000
	010			የአስተዳደር ማመድ ቤት	1,610,147	-	-	-	1,610,147
	011			የመመሪያ መኖሪያ ቤት	53,233,488	-	-	-	53,233,488
	013			የአስተዳደር ማመድ መጀመሪያ ቤት	19,000,000	-	-	-	19,000,000
	014			የግብር የተጠቀው ቤት ተጨማሪ ቤት	30,000,000	-	-	-	30,000,000
	015			የአስተዳደር ማመድ መመሪያ አቅራቢው ቤት	40,000,000	-	-	-	40,000,000
	016			የአስተዳደር ማመድ የሚፈጸም ቤት	10,000,000	-	-	-	10,000,000
	017			የአስተዳደር ማመድ የተጠቀው ቤት	5,000,000	-	-	-	5,000,000
	020			የግብር ማመድ ቤት መመሪያ	1,765,339	-	-	-	1,765,339
	023			የአስተዳደር ማመድ ስት	100,000,000	-	-	-	100,000,000
	032			የአስተዳደር ማመድ ቤት	20,000,000	-	-	-	20,000,000
	033			አተጠቀቀ ቤት መመሪያ ማመድ ማስረጃ ቤት	30,000,000	-	-	-	30,000,000
	034			የግብር ማመድ ቤት	20,000,000	-	-	-	20,000,000
	036			የአስተዳደር ማመድ ቤት	60,000,000	-	-	-	60,000,000
	040			የሀይወጥ ማመድ	588,066	-	-	-	588,066
	043			የአስተዳደር ማመድ መመሪያ የቆሰት ተረምዕዝ ተለንት	50,000,000	-	-	-	50,000,000
	045			የአስተዳደር ማመድ መመሪያ ማስከላከል	4,000,000	-	-	-	4,000,000
330				በቤት ስራርት	3,624,078,921	-	-	-	3,624,078,921
332				የባህላዊ ስራርት ማስከላከል	3,000,000,000	-	-	-	3,000,000,000
	02			የኢትዮጵያ ሚኒስቴር ባንክ ሲሆን	150,000,000	-	-	-	150,000,000
	01			የቦድ-ተጠበቅ ማመድ ገዢ ማስከላከል	150,000,000	-	-	-	150,000,000
	001			በአዲዎች የሚፈጸም ማስፈጸም ማስከላከል	150,000,000	-	-	-	150,000,000
	03			የባህላዊ ስራርት	100,000,000	-	-	-	100,000,000
	01			የባህላዊ ስራርት ተመሳሳይ ማስከላከል	100,000,000	-	-	-	100,000,000
	001			በአዲዎች የሚፈጸም ማስከላከል	100,000,000	-	-	-	100,000,000
	04			የግብር ማመድ	2,750,000,000	-	-	-	2,750,000,000
	02			የግብር ተከራክር ማመድ አገልግሎት ማመድ	2,750,000,000	-	-	-	2,750,000,000
	001			በአዲዎች ማመድ	2,600,000,000	-	-	-	2,600,000,000
	002			አዲ አበበ ስትዎም ቤት	150,000,000	-	-	-	150,000,000
333				የኢትዮጵያ ቤት መመሪያ ማስከላከል	40,285,000	-	-	-	40,285,000
	01			ሸራ አመራር አገልግሎት	40,285,000	-	-	-	40,285,000
	01			ዶቃፏት አገልግሎት መስጠት	40,285,000	-	-	-	40,285,000
	001			የግብር ማመድ	40,285,000	-	-	-	40,285,000
334				የኢትዮጵያ ቤት መስጠት	153,115,921	-	-	-	153,115,921
	03			የግብር መመሪያ ማመድ	110,850,000	-	-	-	110,850,000
	01			የግብር ቤት መመሪያ	110,850,000	-	-	-	110,850,000
	001			የግብር መመሪያ ማመድ	86,450,000	-	-	-	86,450,000
	002			የግብር መመሪያ ማመድ	10,400,000	-	-	-	10,400,000
	003			የግብር መመሪያ ማመድ	14,000,000	-	-	-	14,000,000
	04			የግብር መመሪያ ማመድ	24,265,921	-	-	-	24,265,921
	01			የባህላዊ ስራርት ማስከላከል	24,265,921	-	-	-	24,265,921
	001			የባህላዊ ስራርት	24,265,921	-	-	-	24,265,921

የኢትዮጵያ ፌዴራል ማንግስት
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በፌር

ክፍ የመጀመሪያ	ጥር	ተቀ ገዢ	የጊዜ ጥር	ማግለጫ	የገንዘብ መንገድ				ድምር
					የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳቸው	በጀመሪያ	
	05			ሰኔዎች መ-ዘምሮ አገልግሎት መስጠት	18,000,000	-	-	-	18,000,000
	01			የመ-ዘምሮ አገልግሎት መስጠት	18,000,000	-	-	-	18,000,000
	001			የብትሬዎች መ-ዘምሮ እንደዚህ እቅድና መጠረቅ ማስፈጸም	18,000,000	-	-	-	18,000,000
336				የኢትዮጵያ ፌርድ እንሰሳት ጥበቃ በላይል	80,678,000	-	-	-	80,678,000
	02			የጥር እንሰሳት ማማትና ጥበቃ	80,678,000	-	-	-	80,678,000
	01			በጥበቃ በታወቂ መስተዳደር መ-ዘምሮ የሚከተሉ ሆኖ በላይል	80,678,000	-	-	-	80,678,000
				001 በጥበቃ በታወቂ የዘመኑ መ-ዘምሮ በታወቂ ተንተስ መ-ዘምሮ	24,100,000	-	-	-	24,100,000
				002 በጥበቃ በታወቂ የዘመኑ በታወቂ ተንተስ	19,210,000	-	-	-	19,210,000
				003 የመስት ለው-ከብ መንገድ ጥንበቃ	37,368,000	-	-	-	37,368,000
337				የተረክም ማስፈጸም እንሰሳት	250,000,000	-	-	-	250,000,000
	01			ሠራ አመራርና አስተዳደር	250,000,000	-	-	-	250,000,000
	01			ቁጥሩ አገልግሎት መስጠት	250,000,000	-	-	-	250,000,000
	00			ማስሰጠው ማስፈጸም	250,000,000	-	-	-	250,000,000
	001			የተማሪዎች መ-ዘምሮ	250,000,000	-	-	-	250,000,000
339				የኢትዮጵያ ንጽሕና አካል	100,000,000	-	-	-	100,000,000
	01			ሠራ አመራርና አስተዳደር	100,000,000	-	-	-	100,000,000
	01			ቁጥሩ አገልግሎት መስጠት	100,000,000	-	-	-	100,000,000
	001			የሙ መሰመር ነርሱ	100,000,000	-	-	-	100,000,000
340				ሁኔታ	8,742,782,045	-	15,258,030,721	-	24,000,812,766
341				የክፍ ማኅበር	6,381,613,055	-	15,134,212,741	-	21,515,825,796
	02			የእናቶች ሆኖ እንሰሳት	2,717,606,630	-	6,499,694,050	-	9,217,300,680
	01			የየተዘጋጀ ስራ አገልግሎት ማስፈጸም	1,897,308,640	-	5,689,591,150	-	7,586,899,790
	011			የየተዘጋጀ ስቅና የነበረ ተዋል ሆኖ ማስፈጸም	542,000,000	-	1,877,195,300	-	2,419,195,300
	012			የእናቶች ስራ አገልግሎት	450,000,000	-	216,492,700	-	666,492,700
	013			የተቀናሽ የፋይቷል ሆኖ ስራ አገልግሎት	300,010,000	-	222,769,980	-	522,779,980
	014			የተቀናሽ የየትኩባት አገልግሎት	605,298,640	-	3,373,133,170	-	3,978,431,810
	02			የክፍ መ-ዘምሮ አገልግሎት ማስፈጸም	70,280,000	-	43,000,000	-	113,280,000
	015			የሥራው መ-ዘምሮ አገልግሎት ማስፈጸም ማስፈጸም	70,280,000	-	43,000,000	-	113,280,000
	03			የክፍ ትልካዣ ስራ አገልግሎት ማስፈጸም	750,017,990	-	767,102,900	-	1,517,120,890
	01			የክፍ ትልካዣ ተግባራ	750,017,990	-	767,102,900	-	1,517,120,890
	001			ሁኔታ ማኅበር ስቅ ተግባራ መ-ዘምሮ ተረሱ	232,786,720	-	767,102,900	-	999,889,620
	002			የተጨረሻ ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	56,031,440	-	-	-	56,031,440
	003			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	133,631,430	-	-	-	133,631,430
	004			አጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	21,550,550	-	-	-	21,550,550
	005			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	159,474,090	-	-	-	159,474,090
	006			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	19,395,500	-	-	-	19,395,500
	007			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	10,775,280	-	-	-	10,775,280
	008			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	8,620,220	-	-	-	8,620,220
	009			የግምገብ ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	6,465,170	-	-	-	6,465,170
	010			አጭዳቸው ትክስ ካልሆነ መ-ዘምሮ ስቅ ተግባራ	4,310,110	-	-	-	4,310,110
	011			የጥናዊ አስተዳደር ስቅ ተግባራ	4,310,110	-	-	-	4,310,110
	012			የአዲስ አበባ ከተማ አስተዳደር ስቅ ተግባራ	8,620,220	-	-	-	8,620,220
				ይዞ-ገብር ከተማ አስተዳደር ካልሆነ መ-ዘምሮ ስቅ ተግባራ	36,635,940	-	-	-	36,635,940
	013			የጥናዊ አስተዳደር ካልሆነ መ-ዘምሮ ስቅ ተግባራ	17,240,440	-	-	-	17,240,440
	014			የጥናዊ አስተዳደር ካልሆነ መ-ዘምሮ ስቅ ተግባራ	30,170,770	-	-	-	30,170,770
	03			የክፍ መ-ዘምሮ መከላከል ትክስ አገልግሎት	1,386,249,388	-	4,124,954,450	-	5,511,203,838
	01			ተለፈና ተለፈና የሆነ ትክስ መ-ዘምሮ መ-ዘምሮ	1,386,249,388	-	4,124,954,450	-	5,511,203,838
	001			የአጭዳቸው ትክስ ካልሆነ መ-ዘምሮ	424,448,110	-	424,448,100	-	848,896,210
	002			ተክ ትክስ መ-ዘምሮ	550,000,010	-	1,057,263,470	-	1,607,263,480
	004			የሙ ትክስ መ-ዘምሮ	350,000,000	-	2,057,234,450	-	2,407,234,450
	006			ተለፈና ተለፈና የሆነ ትክስ መ-ዘምሮ	32,032,000	-	214,489,000	-	246,521,000
	007			ተከተለ የሆነ ትክስ መ-ዘምሮ	20,000,000	-	140,338,630	-	160,338,630
	024			የአዋጅ ስራ አገልግሎት	9,769,268	-	231,180,800	-	240,950,068
				የጥናዊ አስተዳደር	592,192,697	-	1,124,497,490	-	1,716,690,187
	04			የመሆኑ ተተክ እና የመሆኑ መ-ዘምሮ	592,192,697	-	1,124,497,490	-	1,716,690,187
	01			መ-ዘምሮ የክፍ አገልግሎት ማስፈጸም	522,263,697	-	593,494,870	-	1,115,758,567
	002			የጥናዊ አስተዳደር የክፍ አገልግሎት ማስፈጸም	45,153,000	-	195,535,800	-	240,688,800
	003			የጥናዊ አስተዳደር የክፍ አገልግሎት ማስፈጸም	24,776,000	-	335,466,820	-	360,242,820
	05			ጥናዊ የሆነ መ-ዘምሮ	100,500,000	-	2,029,764,115	-	2,130,264,115

የኢትዮጵያ ፌዴራላዊ ሥነጊዜ
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በፌር

ክፍል በመመሪያ	ጥር	ተግባር	የውጭ ቀን	ማግለጫ	የገንዘብ መንገድ				ድጂ
					የመመሪያ ቀን	የመስረም ቀን	አጭዳቸው	ሰጠኝ	
	01			ሚሱስ አገልግሎት ማሽኬል	35,500,000	-	312,271,200	-	347,771,200
		001		የሚሱስ አገልግሎት ማሽኬል	35,500,000	-	312,271,200	-	347,771,200
	03			የድንገትና በኋና አገልግሎቶች ማሽኬል	50,000,000	-	1,661,623,785	-	1,711,623,785
		001		የቦኑ አገልግሎት ተረካ ማሽኬል	40,000,000	-	1,004,260,000	-	1,044,260,000
		003		የድንገትና በኋና አይደምች ሁክምና አስተዋጥ ማጠናከር	10,000,000	-	657,363,785	-	667,363,785
	04			የቦኑ አገልግሎት ተረካ ማሽኬል	15,000,000	-	55,869,130	-	70,869,130
		001		አገልግሎት መከላከል መቆጠሪያ ስርዓት (IPC) ማጠናከር	15,000,000	-	55,869,130	-	70,869,130
06				የቦኑው ስርዓት አቅም ቀን ተረካ ማሽኬል	273,130,120	-	429,615,756	-	702,745,876
	01			የቦኑ እና ሚኑ ከተማ ተረካ ማሽኬል	273,130,120	-	429,615,756	-	702,745,876
		001		የቦኑ ቅጽሁዋን ማሽኬል	200,000,000	-	334,882,072	-	534,882,072
		002		የቦኑ ሥርዓት አመራር ማሽኬል	73,130,120	-	94,733,684	-	167,863,804
07				የቦኑው ስርዓት ሰነዶች ማሽኬል	462,134,220	-	925,686,880	-	1,387,821,100
	01			የቦኑ የቦኑ ሆኖ ማቀኑ ማሽኬል	462,134,220	-	925,686,880	-	1,387,821,100
		001		ድሃኒቶች ሰነዶች ማሽኬል	150,233,000	-	371,640,000	-	521,873,000
		002		የቦኑ ገለጻ ተናተና ሚርመር ስርዓት ማጠናከር	4,000,000	-	20,064,950	-	24,064,950
		003		የቦኑ የቦኑ ተደራሽ ማሽኬል	76,401,220	-	301,368,930	-	377,770,150
		004		የመጀሮኑ ሁክምና መሠረምች አቅም ማሽኬል	5,500,000	-	232,613,000	-	238,113,000
		005		ጠና መረጃ አገልግሎት ሥርዓት ማሽኬል	202,000,000	-	-	-	202,000,000
		006		የቦኑ ፍዴንጂ ስርዓት ማጠናከር	24,000,000	-	-	-	24,000,000
08				የቦኑ መሰረት ልማት ማሽኬል	849,800,000	-	-	-	849,800,000
	01			የቦኑ ተፈጻሚ ትንበት ማጠናከር	849,800,000	-	-	-	849,800,000
		000		የቅዱ ትርፍ ሁክምና የሚከናወል (Radiology Center) 3B+G+3 ቤን ማጠናከር	105,060,000	-	-	-	105,060,000
		002		የፌርሃር የፌርሃር ሚመራዊ ማግኘት ማስከላከል	104,000,000	-	-	-	104,000,000
		003		የሳርዕት የቆዕዳ ሁክምና የሚከናወል ሁኔታ ሁክምና	105,800,000	-	-	-	105,800,000
		004		የሳርዕት የቅዱ ሁክምና ማስከላከል 2B+G+8 ቤን ማጠናከር	105,420,000	-	-	-	105,420,000
		005		የሳምኑዎች ሁክምና የሚከናወል 2B+G+12 ቤን ማጠናከር	110,840,000	-	-	-	110,840,000
		006		የሳምኑዎች ሁክምና የሚከናወል 2B+G+8 ቤን ማጠናከር	155,300,000	-	-	-	155,300,000
		007		የሳት ከተኞች አገልግሎት ሲሆን (ENT) ሁክምና መሰራቱ 2B+G+7 ቤን ማጠናከር	105,180,000	-	-	-	105,180,000
		008		የዋናው መ/ቤት የጋዢ እና የሚከናወል መሆኑ ማጠናከር	58,200,000	-	-	-	58,200,000
343				የእናትሪያ የመግባር መሆኑን በለያዣዎን	23,168,990	-	123,817,980	-	146,986,970
	02			የሞጣ ተረካ ይህንን ተመራሽ	6,452,000	-	24,038,090	-	30,490,090
	03			የሞጣ ማረጋገጫ ለይ ተረካ ሚርመር መከራከል	6,452,000	-	24,038,090	-	30,490,090
		001		የሞጣ ይህንን ማጠናከሩ ተደሱት	6,452,000	-	24,038,090	-	30,490,090
03				የሞጣበኑ ተረካ ይህንን	13,779,960	-	81,356,930	-	95,136,890
	01			ለመጀሮኑ የጋዢ ተፈጻሚ መከራከል	13,779,960	-	81,356,930	-	95,136,890
		001		የሞጣበኑ ምዝገብ ማጠናከሩ ተደሱት	450,000	-	13,400,000	-	13,850,000
		002		የፌርሃር የፌርሃር ትርፍ ተደሱት	2,461,000	-	15,089,990	-	17,550,990
		003		የቦኑ ተፈጻሚ መለመድ ቀጥተር ተደሱት	1,161,000	-	6,962,260	-	8,123,260
		004		+መስጠት የተመረጋገጫ የሚከናወል የሚከናወል የሚከናወል አገልግሎት ማስከላከል መቆጠሪያ	2,252,500	-	12,783,000	-	15,035,500
		005		የተመረጋገጫ የሚከናወል መቆጠሪያ የሚከናወል መቆጠሪያ ተደሱት	3,357,150	-	13,320,000	-	16,677,150
		006		የሞጣበኑ ሁክምና መሰራም የሚከናወል ተደሱት	4,098,310	-	19,801,680	-	23,899,990
05				የቦኑ ቀጥተር ዝርዝር አቅም ማጠናከር	2,937,030	-	18,422,960	-	21,359,990
	01			ለዘጋጀት ስለ ሰነድ ቀጥተር ሁኔታ አስረዳች የገዢ መቆጠሪ	2,937,030	-	18,422,960	-	21,359,990
		001		ድሃኒቶች ተረካ ይህንን	1,497,030	-	8,232,960	-	9,729,990
		002		የፊስተኛ ማስከላከል ማጠናከሩ ተደሱት	1,440,000	-	10,190,000	-	11,630,000
346				ቁጥር ድወጪ ሁክምና መረጃ የሚከናወል ከለዚ	2,250,000,000	-	-	-	2,250,000,000
	01			ሸራ አመራርና አገልግሎት	2,250,000,000	-	-	-	2,250,000,000
	01			ድሃኒቶች አገልግሎት መከራከል	2,250,000,000	-	-	-	2,250,000,000
		001		የሰንድ የቦኑው ሁክምና ማስከላከል ማጠናከር	67,196,413	-	-	-	67,196,413
		002		የሰንድ የሚከናወል ሁክምና መከራከል	22,393,214	-	-	-	22,393,214
		003		በወጪ የተመረጋገጫ መቆጠሪያ አገልግሎት ማጠናከር	50,523,573	-	-	-	50,523,573
		005		የድንገትና ሁክምና መሰራቱ አገልግሎት ማጠናከር	109,886,800	-	-	-	109,886,800
		006		የሰንድ ከገድ ማጠናከሩ ተደሱት	2,000,000,000	-	-	-	2,000,000,000
347				የእናትሪያ የመግባር ከገድ ሁኔታ አገልግሎት	88,000,000	-	-	-	88,000,000
	04			የሰንድ የሚከናወል ሁኔታ አገልግሎት	30,000,000	-	-	-	30,000,000
	01			የሰንድ የሚከናወል የሚከናወል መቆጠሪያ	30,000,000	-	-	-	30,000,000
		002		ከተማዎች መቆጠሪያ መቆጠሪ	30,000,000	-	-	-	30,000,000

የኢትዮጵያ ፌዴራልው መንግስት
የ2017 በቻኑ ዓመት የከተታል ወጪ

በፌር

ክፍል የመጀመሪያ	ጥር	ተማ	ገዢ	ጥር	መግለጫ	የገንዘብ መንገድ				ድምር
						የመጀመሪያ ማመልከት በት	የመጀመሪያ ቤት በት	አጭዳች	በጀመሪያ	
	06				የሚሸከላ አገልግሎት	58,000,000	-	-	-	58,000,000
	01				ደንብና ክትትል የተደረገው የደም ተጠቃሚ ስነ ተቋማት	58,000,000	-	-	-	58,000,000
	001				ስተዋና ሲል ታደሰነጂ	58,000,000	-	-	-	58,000,000
350					የሚሸፍና ማነበረው ትኩረ	2,200,000,000	114,000,000	-	-	2,314,000,000
352					የሚሸፍና ክብረት ማነበረኝ	1,200,000,000	114,000,000	-	-	1,314,000,000
	01				ሸጋ አመራር አስተዳደር	100,000,000	-	-	-	100,000,000
	01				ደንብና አገልግሎት መሰጠት	100,000,000	-	-	-	100,000,000
	001				የበደ ቤት ባንበት	100,000,000	-	-	-	100,000,000
	03				የክሬ ዕቅድ ፈጠራ ማቅረቢያ ሰነት	650,000,000	-	-	-	650,000,000
	01				የክሬ ዕቅድ ፈጠራ ማቅረቢያ ሰነት ማስፈጸም	650,000,000	-	-	-	650,000,000
	001				የካሳ ማስከት ባንበት (ይሆን ስራ)	650,000,000	-	-	-	650,000,000
	06				የሚባርና ተከናወና መም ስልጣን	450,000,000	114,000,000	-	-	564,000,000
	01				በአረጋዊ ማስቀመጥ ተከናወና መም ስልጣን በለመያዥናን ማስፈጸም	150,000,000	22,000,000	-	-	172,000,000
	001				የተማረዥች ማረጋገጫ ቤት ባንበት	56,235,430	-	-	-	56,235,430
	003				መማሪያ ቤት አቅራቢ ባንበት	93,764,570	22,000,000	-	-	115,764,570
	03				በአረጋዊ ማስቀመጥ ተከናወና መም ስልጣን በለመያዥናን ማስፈጸም	100,000,000	79,500,000	-	-	179,500,000
	001				የተማረዥች መማሪያ አቅራቢ ባንበት	-	10,000,000	-	-	10,000,000
	002				የመመሪያ አቅራቢ ባንበት	100,000,000	19,500,000	-	-	119,500,000
	003				የከርምጃው ዘመን አቅራቢ ባንበት	-	50,000,000	-	-	50,000,000
	04				በሚሸጥ ማስቀመጥ ተከናወና መም ስልጣን በለመያዥናን ማስፈጸም	100,000,000	-	-	-	100,000,000
	003				የከርምጃው ዘመን አቅራቢ ባንበት	100,000,000	-	-	-	100,000,000
	05				በግዢና ማስቀመጥ ተከናወና መም ስልጣን በለመያዥናን ማስፈጸም	100,000,000	12,500,000	-	-	112,500,000
	001				የመመሪያ ዘመን የሰራተኞች መአገኙ አበበ ባንበት	17,500,000	12,500,000	-	-	30,000,000
	002				የመመሪያ ዘመን የሰራተኞች መአገኙ ባንበት	82,500,000	-	-	-	82,500,000
354					በአረጋዊ የተከናወና ከሚሽን	1,000,000,000	-	-	-	1,000,000,000
	01				ሸጋ አመራር አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01				ደንብና አገልግሎት መሰጠት	1,000,000,000	-	-	-	1,000,000,000
	001				የቀድሞ ለረዳት መልስ ማቆወቷም ተጨማሪ	1,000,000,000	-	-	-	1,000,000,000
360					አዲ መከላከል	1,500,000,000	-	-	-	1,500,000,000
361					የአዲ ስጋት አመራር ከሚሽን	1,500,000,000	-	-	-	1,500,000,000
	03				የአዲ ስጋት አመራር ከሚሽን	1,500,000,000	-	-	-	1,500,000,000
	03				ለሰነድ የአዲ የሰራተኞች ቁጥቱ ባንበት	1,500,000,000	-	-	-	1,500,000,000
	01				የመግዛት ባንበት ጥንድ	1,500,000,000	-	-	-	1,500,000,000
	001				የቀኔስ ደንብ መግዛት ባንበት	212,078,000	-	-	-	212,078,000
	002				የሁሳው መግዛት ባንበት	352,400,000	-	-	-	352,400,000
	003				የፍጥነት ለሰን መግዛት ባንበት	332,558,000	-	-	-	332,558,000
	004				የመግዛት ጥንድ ተጨማሪ	602,964,000	-	-	-	602,964,000
400					ለአቶ	10,218,876,494	-	-	-	10,218,876,494
410					የቦቃት ደንብ	10,218,876,494	-	-	-	5,329,872,925
411					የአንድነት ተረካዎች ሰነት ከሚገኘኝ	3,329,872,925	-	-	-	3,329,872,925
	01				የአንድነት ተረካዎች ሰነት	3,329,872,925	-	-	-	3,329,872,925
	001				የአንድነት ተረካዎች ሰነት ተጨማሪ	3,329,872,925	-	-	-	3,329,872,925
413					የአቶዎች አለነትነት አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
	01				የአቶዎች አለነትነት አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
	01				የእናጋድ አለነትነት አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
	001				የእናጋድ አለነትነት አገልግሎት ጥንድ	2,000,000,000	-	-	-	2,000,000,000
421					የአቶዎች ማድረግ በጥር ከሚገኘኝ	4,000,000,000	-	-	-	4,000,000,000
	00				የአቶዎች ማድረግ በጥር	4,000,000,000	-	-	-	4,000,000,000
	001				የአቶዎች ማድረግ በጥር ተጨማሪ	4,000,000,000	-	-	-	4,000,000,000
425					የአቶዎች ጥንድ ደረሱት	74,603,569	-	-	-	74,603,569
	01				የአቶዎች ጥንድ ደረሱት	74,603,569	-	-	-	74,603,569
	001				የከረቡ ሰነት ጥርጉ ለተመዘገበ መቆወቷም ተካይ ባንበት ማሻሻል	74,603,569	-	-	-	74,603,569
426					የአቶዎች አለነትነት ደረሱት	414,400,000	-	-	-	414,400,000
	01				አለነት ባንበት	414,400,000	-	-	-	414,400,000
	00				የአቶዎች አለነትነት ደረሱት	414,400,000	-	-	-	414,400,000
	012				የቅርቡ አለነትነት ማረጋገጫ ባንበት	402,400,000	-	-	-	402,400,000
	013				ይህን ደንብ አለነትነት ማረጋገጫ ባንበት	12,000,000	-	-	-	12,000,000
429					የአቶዎች ጥንድ ከሚገኘኝ	400,000,000	-	-	-	400,000,000
	01				የሚሸፍና ተከናወና	400,000,000	-	-	-	400,000,000

የኢትዮጵያ ፌዴራልዊ መንግስት
የ2017 በቂት ዓመት የከተታል ወጪ

በፌር

ክፍ ብት የመጀከነት	ጥር	ተማ	የውጭ ትር	ጥር	መጀከነ	የገንዘብ መንገድ				ድምር
						የመንግስት የሚከ በት	የመከራየ ቤት በብ	አጭዳቸ	ብር	
		01			የኢትዮጵያ በይደወብትና ከርንጫሽን	400,000,000	-	-	-	400,000,000
		001			የሆነ ደቃቁት ለየዘመን እና ሽጊል ትርሻዎት	400,000,000	-	-	-	400,000,000

Federal Government of Ethiopia
2017 Budget Year Capital Expenditure

BIRR

Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL	
						Treasury	Retained Revenue	Assistance	Loan		
					15/00/000	Federal	215,451,580,645	1,029,000,000	39,836,973,520	26,881,781,247	283,199,335,412
100					Administration and General	41,483,512,247	-	-	1,852,100,000	43,335,612,247	
110					Organ of State	2,296,300,000	-	-	-	2,296,300,000	
111					House of the People's Representatives	100,000,000	-	-	-	100,000,000	
	01				Management and Administration	100,000,000	-	-	-	100,000,000	
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000	
			002		House of the People's Representatives and House of Federation Building Construction	50,000,000	-	-	-	50,000,000	
			003		Parlament Media Accessibility and Expansion Project	50,000,000	-	-	-	50,000,000	
112					Office of the Prime Minister	200,000,000	-	-	-	200,000,000	
	01				Management and Administration	200,000,000	-	-	-	200,000,000	
		01			Providing Support and Service	200,000,000	-	-	-	200,000,000	
			003		National Identity Authorization Project	200,000,000	-	-	-	200,000,000	
113					Office of the Auditor General	100,000,000	-	-	-	100,000,000	
	01				Management and Administration	100,000,000	-	-	-	100,000,000	
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000	
			003		Head Quarter Building Renovation	100,000,000	-	-	-	100,000,000	
114					House of the Federation	100,000,000	-	-	-	100,000,000	
	01				Management and Administration	100,000,000	-	-	-	100,000,000	
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000	
			00		Office Building Maintenance	100,000,000	-	-	-	100,000,000	
			001		Building Rennovation	100,000,000	-	-	-	100,000,000	
116					Palace Administration	1,296,300,000	-	-	-	1,296,300,000	
	02				State Banquet Service	1,101,900,000	-	-	-	1,101,900,000	
		01			Study and Design	286,000,000	-	-	-	286,000,000	
			003		Bahir Dar Palace Maintenance & Guest House Construction	45,000,000	-	-	-	45,000,000	
			004		Heritage & Other Buildings Study & Design	10,000,000	-	-	-	10,000,000	
			008		Wondo Genet Resort and Guset House Construction	31,000,000	-	-	-	31,000,000	
			010		Gondar Fasil Palace Renovation Project	200,000,000	-	-	-	200,000,000	
		03			Study and Construction	15,900,000	-	-	-	15,900,000	
			014		Koka & Melkassa Palace Landscape	15,900,000	-	-	-	15,900,000	
	04				Building Construction	800,000,000	-	-	-	800,000,000	
		01			Maintenace Development	800,000,000	-	-	-	800,000,000	
			001		Palace Maintenance Development Project	800,000,000	-	-	-	800,000,000	
	03				Palace Museums & Heritages Conservation	194,400,000	-	-	-	194,400,000	
		01			Museum Servicing & Heritage Conservation	194,400,000	-	-	-	194,400,000	
			003		Mekele Palace and Guest House	41,500,000	-	-	-	41,500,000	
			006		National Palace Heritage Maintenance	20,000,000	-	-	-	20,000,000	
			007		Palace Heritage Restoration and Maintenance	82,000,000	-	-	-	82,000,000	
			018		Permanent Heritage Store	50,900,000	-	-	-	50,900,000	
118					Ministry of Peace	500,000,000	-	-	-	500,000,000	
	05				Administrative Modernization	500,000,000	-	-	-	500,000,000	
		01			Developing Modern Information System	500,000,000	-	-	-	500,000,000	
			001		natal youths voluntary service	500,000,000	-	-	-	500,000,000	
120					Justice and Security	7,896,014,597	-	-	-	7,896,014,597	
121					Ministry of Justice	258,465,383	-	-	-	258,465,383	
	01				Management and Administration	258,465,383	-	-	-	258,465,383	
		01			Providing Support and Service	258,465,383	-	-	-	258,465,383	
			001		Renovation of the lideta building of the Attorney General's Office	30,000,000	-	-	-	30,000,000	
			002		Arada Justice Office Building Construction	22,019,230	-	-	-	22,019,230	
			004		Kolfe Keranio Justice Office Building Construction	50,000,000	-	-	-	50,000,000	
			005		Nefas Selke Justice Office Building Construction	26,057,692	-	-	-	26,057,692	
			006		Attorney General Building Maitenance	50,288,461	-	-	-	50,288,461	
			007		Gulale Justice Office Building Construction	80,100,000	-	-	-	80,100,000	
122					Federal Supreme Court	500,000,000	-	-	-	500,000,000	
	01				Management and Administraion	500,000,000	-	-	-	500,000,000	
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000	
			002		Connecting Courts through Wide Area Network	500,000,000	-	-	-	500,000,000	
125					Federal Justice and Legal Institute	27,717,000	-	-	-	27,717,000	
	05				Support and Followup of Reform Program	27,717,000	-	-	-	27,717,000	

Federal Government of Ethiopia
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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Conducting Followup and Support for Reform Program	27,717,000	-	-	-	27,717,000
			001		Legal Education & training Reform Program	27,717,000	-	-	-	27,717,000
126					National Intelligence and Security Service	227,000,000	-	-	-	227,000,000
	01				Management and Administration	227,000,000	-	-	-	227,000,000
		01			Providing Support and Service	227,000,000	-	-	-	227,000,000
			001		dormitory bulding and Asphalt Concret Over Lay	227,000,000	-	-	-	227,000,000
127					Federal Police Commision	655,300,000	-	-	-	655,300,000
	01				Management and Administration	655,300,000	-	-	-	655,300,000
		01			Providing Support and Service	655,300,000	-	-	-	655,300,000
			003		Ethiopian Police College Training Expansion	59,300,000	-	-	-	59,300,000
			004		Addis Ababa City Federal Police Members of Crime Prevention Housing Construction	70,000,000	-	-	-	70,000,000
			005		Federal Police Members Crime Prevention Housing Construction	60,000,000	-	-	-	60,000,000
			006		Construction of Federal Rapid Force Camp	162,500,000	-	-	-	162,500,000
			007		Construction of Engineering, Vehicle Maintenance and Property Administration Office Building	20,500,000	-	-	-	20,500,000
			008		Construction of Ethiopia's Police College Water Driling Projet	15,000,000	-	-	-	15,000,000
			011		Federal Police Commission Music and Theater Building Construction	18,000,000	-	-	-	18,000,000
			013		Information Technology ,Higher Club and Training Center Building	90,000,000	-	-	-	90,000,000
			014		Referral Hospital Building of Harer	136,000,000	-	-	-	136,000,000
			017		Federal Police sport club feeding center and Dormitory Building	24,000,000	-	-	-	24,000,000
129					Federal Prisons Commission	700,420,514	-	-	-	700,420,514
	04				Basic Needs	700,420,514	-	-	-	700,420,514
		01			Providing Basic Needs Service	700,420,514	-	-	-	700,420,514
			001		Diredawa all-round Prison Center Building Construction	95,970,000	-	-	-	95,970,000
			002		Addis Ababa Prison Center Prisoners' Living Room Construction and General Hospital Expansion	185,000,000	-	-	-	185,000,000
			003		Shoa-Robbit Rehabilitation & Development Prison Center Building Construction	107,000,000	-	-	-	107,000,000
			004		Zeway Rehabilitation & Development Prison Center Building Construction	58,450,514	-	-	-	58,450,514
			005		Aleltu Training Center School Building	181,000,000	-	-	-	181,000,000
			006		Rehabilitation and Development Prison Administration Expansion Building in Alage	9,000,000	-	-	-	9,000,000
			007		Head Quarter Office Renovation Project	64,000,000	-	-	-	64,000,000
135					Information Network Security Administration	300,000,000	-	-	-	300,000,000
	02				Information Assurance	300,000,000	-	-	-	300,000,000
		01			Cyber Security Control & System Implementation	300,000,000	-	-	-	300,000,000
			001		PKI Data Center Development	85,000,000	-	-	-	85,000,000
			002		Secure Govermmment Communications.	215,000,000	-	-	-	215,000,000
139					Imigration and Citizenship Service	4,200,000,000	-	-	-	4,200,000,000
	04				Modernization & Printing Service	4,200,000,000	-	-	-	4,200,000,000
	02				Building a modern digital system and putting it into practice	4,200,000,000	-	-	-	4,200,000,000
		001			modernization and digitalization	4,200,000,000	-	-	-	4,200,000,000
144					Artificial Intelligence Institution	400,000,000	-	-	-	400,000,000
	01				Management and Administration	50,000,000	-	-	-	50,000,000
		01			Providing Support and Services	50,000,000	-	-	-	50,000,000
			001		National Artificial Intelligence Datacenter Deployment Project	50,000,000	-	-	-	50,000,000
	02				Data Collection & Processing	61,672,000	-	-	-	61,672,000
		01			Protecting the Safety of Data and Potentially Endangered Infrastructure	61,672,000	-	-	-	61,672,000
			001		Computitional Center for IOT Project Expansion	61,672,000	-	-	-	61,672,000
	03				Research and Development	152,649,000	-	-	-	152,649,000
		01			Preparing Prototype and Developmental Research Results	152,649,000	-	-	-	152,649,000
			001		National Artificial Intelligence Research Laboratory Setup Project	152,649,000	-	-	-	152,649,000
	04				Basic Infrastructure & Project Adminstration	135,679,000	-	-	-	135,679,000
		01			Organizing Artifical Intellegence for Research and Development	135,679,000	-	-	-	135,679,000
			002		Incubation Center Building Project	135,679,000	-	-	-	135,679,000
146					Federal First Instance Court	26,111,700	-	-	-	26,111,700
	01				Management and Administration	26,111,700	-	-	-	26,111,700
		01			Providing Support and Service	26,111,700	-	-	-	26,111,700

Federal Government of Ethiopia
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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Building Construction Lideta	16,396,412	-	-	-	16,396,412
				002	Diredawa Office Building	9,715,288	-	-	-	9,715,288
184					Ethiopian Police University	601,000,000	-	-	-	601,000,000
	01				Management and Administration	601,000,000	-	-	-	601,000,000
		01			Providing Support and Service	601,000,000	-	-	-	601,000,000
				001	Ethiopian Police University Fronsic Training Center Building	209,000,000	-	-	-	209,000,000
				002	Federal Police Construction of Training Center for New Police Candidates	99,000,000	-	-	-	99,000,000
				003	Guest House Security House and Fence Building	126,000,000	-	-	-	126,000,000
				004	Construction of a printing center	61,000,000	-	-	-	61,000,000
				005	Construction of ICT project	106,000,000	-	-	-	106,000,000
150					General Service	31,291,197,650	-	-	1,852,100,000	33,143,297,650
151					Ministry of Foreign Affairs	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
				015	Dakar Embassy Residential Building Maintenance Study	10,000,000	-	-	-	10,000,000
				016	Moscow Mission Building Maintenance Study	59,000,000	-	-	-	59,000,000
				018	Abidjan Embassy Residential & Office Building Design Study	40,000,000	-	-	-	40,000,000
				020	Peritoria Office & Residential Building Maintanance Design Study	10,000,000	-	-	-	10,000,000
				021	Berlin Residential Building Maintainance Design Study	15,000,000	-	-	-	15,000,000
				022	Abuja Office & Residential Building Maintanance Design Study	7,000,000	-	-	-	7,000,000
				023	Ethiopia Property Management & Expansion Works in Jerusalem	25,000,000	-	-	-	25,000,000
				026	Ottawa Ambassador's House Maintenance	20,000,000	-	-	-	20,000,000
				027	Dodoma Office & Residential House Building	40,000,000	-	-	-	40,000,000
				028	Kigali Office & Residential House Building	20,000,000	-	-	-	20,000,000
				029	Nairobi-Kenya Commercial Center Building	50,000,000	-	-	-	50,000,000
				030	Jeda Office Renovation Work	7,000,000	-	-	-	7,000,000
				031	South Sudan Embassy Office & Ambassador Residence Building	7,000,000	-	-	-	7,000,000
				032	Brasseles Ambassador Residence Renovation Works	40,000,000	-	-	-	40,000,000
152					Ministry of Finance	21,200,000,000	-	-	-	21,200,000,000
	01				Management and Administration	20,200,000,000	-	-	-	20,200,000,000
		01			Providing Support and Service	20,200,000,000	-	-	-	20,200,000,000
				001	Office Maintenance	200,000,000	-	-	-	200,000,000
				006	Rehabilitation Project	20,000,000,000	-	-	-	20,000,000,000
		03			Government Finance & Fiscal Policy	1,000,000,000	-	-	-	1,000,000,000
			01		Improving Fiscal tax policy and Administrating Public Finance	1,000,000,000	-	-	-	1,000,000,000
				001	Integrated Financial Management Information System	1,000,000,000	-	-	-	1,000,000,000
154					Ethiopian Statistics Service	3,744,679,400	-	-	-	3,744,679,400
	02				Agriculture and Business Statistics Census	3,650,000,000	-	-	-	3,650,000,000
		01			Conducting Integrated Agricultural Statitics and Study	3,000,000,000	-	-	-	3,000,000,000
			001		Agricultural Survey Project	3,000,000,000	-	-	-	3,000,000,000
		03			Conducting Business and Enterprise Statistics	650,000,000	-	-	-	650,000,000
			001		conducting business satatistics	650,000,000	-	-	-	650,000,000
	04				Statistics Modernization and Capacity Building	94,679,400	-	-	-	94,679,400
		01			Conducting Statistics Digitalization	94,679,400	-	-	-	94,679,400
			001		Population, Housing Survey Preparation	17,679,400	-	-	-	17,679,400
			002		Statstics Digitalization Works	77,000,000	-	-	-	77,000,000
155					Civil Service Commission	200,000,000	-	-	-	200,000,000
	01				Management and Administration	20,000,000	-	-	-	20,000,000
		01			Providing Support and Service	20,000,000	-	-	-	20,000,000
			001		Head Quarter Office Renovation	20,000,000	-	-	-	20,000,000
	02				Impartial and independent civil service	100,000,000	-	-	-	100,000,000
		02			Embeded diversity and inclusiveness	100,000,000	-	-	-	100,000,000
			001		Integrated Civil Service Human Resources Information System Project	100,000,000	-	-	-	100,000,000
	05				Human resource competency assesment and capacity bulding	80,000,000	-	-	-	80,000,000
		05			Designed and enforced result based motivation pakage	80,000,000	-	-	-	80,000,000
			001		conducting human resource capacity biulding	80,000,000	-	-	-	80,000,000
156					Ministry of Revenue	1,600,000,000	-	-	-	1,600,000,000
	01				Management and Administration	1,600,000,000	-	-	-	1,600,000,000
		01			Providing Support and Service	1,600,000,000	-	-	-	1,600,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Bahir Dar Branch Office Building	137,989,200	-	-	-	137,989,200
				003	Adama Branch Office Building	116,151,000	-	-	-	116,151,000
				004	Hawassa Branch Office Building	153,049,400	-	-	-	153,049,400
				006	Mekele Branch Office Building	96,748,170	-	-	-	96,748,170
				007	Jimma Branch Office Building	25,902,870	-	-	-	25,902,870
				009	Diredawa Custom Station	64,021,830	-	-	-	64,021,830
				025	Custom Invesigation Laboratory Center Building	117,266,670	-	-	-	117,266,670
				027	East Addis Ababa Branch Office's Building & Study Design	32,666,670	-	-	-	32,666,670
				028	West Addis Ababa Branch Office's Building & Study Design	73,726,130	-	-	-	73,726,130
				029	Head Office Expansion Building & Interior Design	37,438,870	-	-	-	37,438,870
				032	Medium Tax Payers Branch Office Building & Design Study	50,490,700	-	-	-	50,490,700
				033	Top RANK Tax payers Branch Office Building & Design Study	239,248,660	-	-	-	239,248,660
				034	Integrated Tax Administration System-ITAS	26,671,900	-	-	-	26,671,900
				035	North-West Addis Ababa Small Tax Payers Branch Office Building Design	73,933,330	-	-	-	73,933,330
				037	Kombolcha Custom Station Office Building Design	6,000,000	-	-	-	6,000,000
				038	Electronics Invoice System	86,134,380	-	-	-	86,134,380
				039	Data Warehouse & Business Intellegence System	88,507,100	-	-	-	88,507,100
				040	Data Service Center	174,053,120	-	-	-	174,053,120
161					Ministry of Innovation and Technology	463,000,000	-	-	1,852,100,000	2,315,100,000
	02				Innovation and Research	256,250,000	-	-	-	256,250,000
		01			Building National Research and Development Capacity	256,250,000	-	-	-	256,250,000
				001	Establishing Science and Technology School for Talented Student	74,250,000	-	-	-	74,250,000
				002	Model Science and Technology Library Center	90,100,000	-	-	-	90,100,000
				004	Fishery Development In Gambela through Technology	29,900,000	-	-	-	29,900,000
				005	Conducting Fisibility Study for Nuclear Science and Technology Center	62,000,000	-	-	-	62,000,000
	03				Digital Economy and ICT	206,750,000	-	-	1,852,100,000	2,058,850,000
		01			National E-Government Capacity Building	114,750,000	-	-	565,000,000	679,750,000
				000	Electronics Infrastructure Expansion Project	54,050,000	-	-	-	54,050,000
				003	Electronics Expansion Project	60,700,000	-	-	565,000,000	625,700,000
	02				Government ICT Infrastructure Development and Administration	83,000,000	-	-	1,140,100,000	1,223,100,000
				003	Construction of Reserve National Data Center Project	45,000,000	-	-	340,000,000	385,000,000
				004	Cultivating the Existing Data Center	38,000,000	-	-	220,000,000	258,000,000
				005	Natiobal ICT Infrastrucutre anf Expansion	-	-	-	580,100,000	580,100,000
	03				Creating Conducive Digital Economy Environment	9,000,000	-	-	147,000,000	156,000,000
			001		Digital Economy Development Project	9,000,000	-	-	147,000,000	156,000,000
166					Public Procurement Service	200,000,000	-	-	-	200,000,000
	01				Management and Administration	200,000,000	-	-	-	200,000,000
		01			Providing Support and Service	200,000,000	-	-	-	200,000,000
			01		Office Building Maintainance	200,000,000	-	-	-	200,000,000
				001	Office Building Maintainace	200,000,000	-	-	-	200,000,000
169					Metrology Institute of Ethiopia	70,518,250	-	-	-	70,518,250
	01				Management and Administration	70,518,250	-	-	-	70,518,250
		01			Providing Support and Service	70,518,250	-	-	-	70,518,250
				001	Development of the scope of calibration services, procurement of laboratory equipment and mobile laboratories	70,518,250	-	-	-	70,518,250
175					African Leadership Excellence Academy	450,000,000	-	-	-	450,000,000
	01				Management and Administration	450,000,000	-	-	-	450,000,000
		01			Providing Support and Service	450,000,000	-	-	-	450,000,000
			00		Leadership Academy Construction of Infrastructure	450,000,000	-	-	-	450,000,000
				001	Leadership Infrastructure Construction Projects	250,000,000	-	-	-	250,000,000
				002	Convention Center	200,000,000	-	-	-	200,000,000
176					Bio and Emerging Technology Institute	288,000,000	-	-	-	288,000,000
	02				Research and Development in Biotechnology	177,600,000	-	-	-	177,600,000
		01			Developing Biotechnology	177,600,000	-	-	-	177,600,000
			001		Biotechnology Development Project	125,600,000	-	-	-	125,600,000
				002	National Center of Excellence for Research in Indigenous Knowledge Systems	10,000,000	-	-	-	10,000,000
				003	National Virology Research Center in Ethiopia	10,000,000	-	-	-	10,000,000
				004	National Spirulina Research and Development Center in the Ethiopian Rift valley	10,000,000	-	-	-	10,000,000
				005	Electronics lab Development	22,000,000	-	-	-	22,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	03				Research on Emerging Technology	110,400,000	-	-	-	110,400,000
		01			Conducting Research on Emerging Technology	110,400,000	-	-	-	110,400,000
			001		Emerging Technology Laboratory Organization & Capacity Building	110,400,000	-	-	-	110,400,000
177					Space Science and Geospatial Institute	400,000,000	-	-	-	400,000,000
	01				Management and Administration	400,000,000	-	-	-	400,000,000
		01			Providing Support and Service	400,000,000	-	-	-	400,000,000
			001		Strengthening Entoto Observatory	48,500,000	-	-	-	48,500,000
				002	Ethioipian Land Indication Satelite & Ground Segment Organization	56,000,000	-	-	-	56,000,000
				003	Construction Satellite Installation and Inspection	53,100,000	-	-	-	53,100,000
				004	Elevated Resolution/ Land Indication Satelite Building	201,400,000	-	-	-	201,400,000
				005	Building Renovation	41,000,000	-	-	-	41,000,000
179					Republican Security Force	500,000,000	-	-	-	500,000,000
	01				Administration and Management	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
			01		Office Building	500,000,000	-	-	-	500,000,000
				001	Republican Office Building	500,000,000	-	-	-	500,000,000
181					Customs Commission	1,825,000,000	-	-	-	1,825,000,000
	01				Management and Administration	1,825,000,000	-	-	-	1,825,000,000
		01			Providing Support and Service	1,825,000,000	-	-	-	1,825,000,000
			001		Kombolcha Branch Custom Station Office Building	125,290,000	-	-	-	125,290,000
				005	Awash Custom Station Underwheel & Utility Construction	4,540,000	-	-	-	4,540,000
				007	Gonder Custom Station Office Residence & Functional Units Building	100,600,000	-	-	-	100,600,000
				008	Awash Branch Office Residence & Store Construction	100,430,000	-	-	-	100,430,000
				009	Custom Station's Office & Storage CDS	51,500,000	-	-	-	51,500,000
				017	Galafe Branch Custom Station Residence & Other Utility Construction	58,040,000	-	-	-	58,040,000
				025	Moyale Custom Station Office Residence & Functional Units Building	80,400,000	-	-	-	80,400,000
				032	Arbareketea Station Office Residence & Functional Units Building	65,780,000	-	-	-	65,780,000
				036	Shahura Station Office Residence & Functional Units Building	26,810,000	-	-	-	26,810,000
				038	Togo Chale Custom Station Site & Utility Construction	86,840,000	-	-	-	86,840,000
				039	Adama Branch Custom Station Office & Storage utilities	70,480,000	-	-	-	70,480,000
				042	Konso Custom Station & Utility Functions Building	90,820,000	-	-	-	90,820,000
				043	Serava Custom Station & Utility Construction	16,810,000	-	-	-	16,810,000
				044	Electronic Single Open Window Service	125,000,000	-	-	-	125,000,000
				045	Woreta Custom Station & Utility Construction	133,250,000	-	-	-	133,250,000
				046	Sanja Custom Station Office & Utility Construction	15,500,000	-	-	-	15,500,000
				049	Serdoo Custom Station Office & Utility Construction	32,300,000	-	-	-	32,300,000
				050	Head OFFICE Gurage & Utility Construction	203,600,000	-	-	-	203,600,000
				051	Bahirdar Branch Custom Station Office & Other Utility Buildings	150,350,000	-	-	-	150,350,000
				052	Dewoule Custom Station office, Residence and Other Utility Project	125,260,000	-	-	-	125,260,000
				053	Dire Dawa Custom Station Office and other Utility Building Project	50,300,000	-	-	-	50,300,000
				054	Head Office Bureau and other Utility construction Project	111,100,000	-	-	-	111,100,000
200					Economy	113,717,280,334	915,000,000	24,336,234,801	24,761,479,249	163,729,994,384
210					Agricultural and Rural Development	9,354,363,744	-	6,992,112,851	3,460,674,001	19,807,150,596
211					Ministry of Agriculture	8,106,363,744	-	6,892,112,851	3,460,674,001	18,459,150,596
	01				Management and Administration	15,000,000	-	-	-	15,000,000
		01			Providing Support and Service	15,000,000	-	-	-	15,000,000
			001		Meeting Hall Construction Project	15,000,000	-	-	-	15,000,000
	02				Agriculture and Horticultural Development	42,500,000	-	976,818,180	1,575,543,788	2,594,861,968
		01			Providing Agricultural Extension Service	42,500,000	-	811,818,180	1,575,543,788	2,429,861,968
			001		Development Response to Displacement Impacts Project Phase II	-	-	450,000,000	-	450,000,000
			01		Agricultural Extension	42,500,000	-	361,818,180	1,575,543,788	1,979,861,968
				005	National Avocado Production Development Project	20,000,000	-	-	-	20,000,000
				006	Inclusive and Sustainable Value Chain Development Project	22,500,000	-	-	350,000,000	372,500,000
				007	Food Systems Resilience Program	-	-	361,818,180	1,225,543,788	1,587,361,968
	06				Providing Pest Assessment and Protection Services	-	-	165,000,000	-	165,000,000
			001		Desert Locust Prevention and Control	-	-	165,000,000	-	165,000,000
	03				Natural Resource Development and Food Security	8,004,588,286	-	5,169,990,121	976,130,214	14,150,708,621
		01			Intensifying Natural Resource Development and Utilization	672,752,976	-	1,467,761,722	976,130,214	3,116,644,912
		01			Natural Resource Development & Conservation	672,752,976	-	1,467,761,722	976,130,214	3,116,644,912

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Ethiopia Resilient Land Scapes and Livelihoods Project (RLLP)	2,000,000	-	427,547,928	966,130,214	1,395,678,142
				005	Participatory Small Scale Irrigation Development Project	2,000,000	-	-	10,000,000	12,000,000
				009	Small Holder's Integrated Irrigation Development Project	600,000,000	-	-	-	600,000,000
				012	Participatory Agriculture and Climate Programme (PACT)	51,753,200	-	873,413,940	-	925,167,140
				013	Strengthening Drought Resilience III (SDR-3)	16,999,776	-	166,799,854	-	183,799,630
		07			Coordinating Provision of Food Security Support Services	7,331,835,310	-	3,702,228,399	-	11,034,063,709
		01			Food Security	7,331,835,310	-	3,702,228,399	-	11,034,063,709
				001	Tigray Productive Safety net Project	833,990,289	-	467,917,179	-	1,301,907,468
				002	Amhara Safety net Project	1,554,835,363	-	872,353,298	-	2,427,188,661
				003	Oromiya Productive Safety net Project	1,467,266,349	-	823,221,978	-	2,290,488,327
				005	Afar Productive Safety net Project	425,523,570	-	238,743,535	-	664,267,105
				006	Somale Productive Safety net Project	1,342,576,901	-	753,263,924	-	2,095,840,825
				007	Harari Productive Safety net Project	18,235,947	-	10,231,427	-	28,467,374
				008	Dire Dawa Productive Safety net Project	53,386,824	-	29,953,119	-	83,339,943
				009	Federal Productive Safetynet Project	733,183,531	-	-	-	733,183,531
				010	Sidama Productive Safety net Project	126,374,343	-	70,903,374	-	197,277,717
				011	South West Productive Safety net Project	19,529,732	-	10,957,317	-	30,487,049
				012	Central Ethiopia Productive Safety net Project	262,919,095	-	147,512,944	-	410,432,039
				013	South Ethiopia Productive Safety net Project	494,013,366	-	277,170,304	-	771,183,670
	04				Livestock and fisheries production and productivity	44,275,458	-	745,304,550	908,999,999	1,698,580,007
	02				Support and ensure animal and fish production and productivity	44,275,458	-	745,304,550	908,999,999	1,698,580,007
		001			Livestock and Fisheries Sector Development Project	11,730,000	-	-	808,999,999	820,729,999
		01			Emerging Regions and Pastoral Area	32,545,458	-	745,304,550	100,000,000	877,850,008
				004	Drought Resilience and Sustainable Livelihood Project /in Afar Region/	10,000,000	-	-	100,000,000	110,000,000
				006	De-Risking, Inclusionand Value Enhancement Project	-	-	449,850,000	-	449,850,000
				007	Building Resilience For Food and Nutrition Security Project For Pastoral	22,545,458	-	295,454,550	-	318,000,008
214					Ethiopian Institute of Bio-Diversity	200,000,000	-	-	-	200,000,000
	02				Biodiversity Conservation and Sustainable Utilization	200,000,000	-	-	-	200,000,000
	01				Conserving and Utilizing Biodiversity of Crop and Horticulture	150,000,000	-	-	-	150,000,000
		003			Finalizing Prior years Commitment Gene Bank Construction	150,000,000	-	-	-	150,000,000
	04				Conserving Microbial Biodiversity	50,000,000	-	-	-	50,000,000
		001			Laboratory Construction Project	50,000,000	-	-	-	50,000,000
219					Environment Protection Authority	40,000,000	-	-	-	40,000,000
	02				Environmental Protection Regulatory	40,000,000	-	-	-	40,000,000
	01				Environmental Protection Regulatory	40,000,000	-	-	-	40,000,000
		001			Laboratory Center Construction	20,000,000	-	-	-	20,000,000
				003	Chemical and hazardous waste disposal center construction project	20,000,000	-	-	-	20,000,000
246					Ethiopian Agriculture Authority	1,000,000	-	-	-	1,000,000
	04				Animal Regulatory	1,000,000	-	-	-	1,000,000
	04				Animal Quarantine & Regulatory	1,000,000	-	-	-	1,000,000
	01				Quarantine, Import and Export Inspection and Certification	1,000,000	-	-	-	1,000,000
		001			Animals & Animal Products Quality Project	1,000,000	-	-	-	1,000,000
248					Animal Health Institute	1,000,000	-	-	-	1,000,000
	01				Management and Administration	1,000,000	-	-	-	1,000,000
	01				Providing Support and Service	1,000,000	-	-	-	1,000,000
		000			Arba Minch City National Tsetse Eradication & Control Project Central Office Building	375,000	-	-	-	375,000
				003	Asoosa City National Tsetse Eradication & Control Project Central Office Building	625,000	-	-	-	625,000
249					Ethiopian Forest Development	1,000,000,000	-	-	-	1,000,000,000
	03				Forest Research and Training	1,000,000,000	-	-	-	1,000,000,000
	05				Forestry Research Training and Facility	1,000,000,000	-	-	-	1,000,000,000
		001			Construction of Environmental and Forest Research Laboratory Building Project	700,000,000	-	-	-	700,000,000
				002	Forest Product Innovation Center Laboratory Complex Building Construction Project	300,000,000	-	-	-	300,000,000
256					Ethiopian Coffee and Tea Authority	5,000,000	-	100,000,000	-	105,000,000
	01				Providing Support and Service	5,000,000	-	-	-	5,000,000
		001			Coffee and Tea Authority office maintenance project	5,000,000	-	-	-	5,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	02				Coffee, Tea and Spices Development	-	-	100,000,000	-	100,000,000
		01			Enhancing Coffee, Tea and Spices Development Service	-	-	100,000,000	-	100,000,000
			001		EU-Coffee Action for Ethiopia	-	-	100,000,000	-	100,000,000
258					Livestock Development Institute	1,000,000	-	-	-	1,000,000
	02				Livestock Genetic Improvement	1,000,000	-	-	-	1,000,000
		01			Disseminating Genetically Improved Animals	1,000,000	-	-	-	1,000,000
			00		National Artificial Insemination	1,000,000	-	-	-	1,000,000
			002		Water Well and Biosecurity Fence Construction Project	1,000,000	-	-	-	1,000,000
220					Water Resources & Energy	12,147,664,560	-	5,002,198,950	7,337,787,400	24,487,650,910
221					Ministry of Water and Energy	2,400,000,000	-	3,000,000,550	6,000,000,600	11,400,001,150
	03				Potable Water Supply & Sanitation Services	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
		03			Coordinate and Monitor Water Supply Services	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
		01			Water Supply	2,312,039,000	-	1,804,327,800	5,146,073,300	9,262,440,100
			001		National Water SS & Sanitation Implementation Alternative Strategy Study	10,400,000	-	-	-	10,400,000
			002		Rain Water Harvesting Project	34,283,000	-	-	-	34,283,000
			003		Open Defecation Project	15,345,000	-	-	-	15,345,000
			005		Fluoride Mitigation in the Rift Valley Project design & Piloting	70,800,000	-	-	-	70,800,000
			006		30 Towns Water SS Study & Design	41,332,000	-	-	-	41,332,000
			007		23 Towns Sewerage Facilities	2,073,000	-	-	1,249,692,400	1,251,765,400
			008		Water Supply Project in Drought Prone Areas	1,078,148,000	-	-	-	1,078,148,000
			009		Ensuring Sustainability of Water Provision Services	250,387,000	-	-	-	250,387,000
			010		Borena Sustainable Water SS for Improved Livelihood	10,580,000	-	347,272,700	-	357,852,700
			011		24 Towns Integrated Sanitation Facility Study & Design	21,710,000	-	-	-	21,710,000
			013		Horn of Africa Underground Water Project	-	-	669,854,800	-	669,854,800
			014		Emergency Water SS & Sanitation Project	101,830,000	-	-	-	101,830,000
			015		Special Support Water SS Project	100,000,000	-	-	-	100,000,000
			017		Consolidated One Wash National Project	575,151,000	-	787,200,300	3,896,380,900	5,258,732,200
04					Water Resources Administration	8,100,000	-	1,150,045,600	286,059,100	1,444,204,700
	01				Basin Water Resource Management	-	-	486,049,600	-	486,049,600
		02			Water Shed Development	-	-	486,049,600	-	486,049,600
			005		National Flood Protection Project	-	-	486,049,600	-	486,049,600
	05				Water Allocation & Licensing Water Use	-	-	66,560,000	-	66,560,000
		01			Water Licensing	-	-	66,560,000	-	66,560,000
			002		Water Resource Information Monitoring System Design	-	-	66,560,000	-	66,560,000
	09				Planning, Monitoring & Evaluation of Basin Affairs	5,450,000	-	50,000,000	286,059,100	341,509,100
		01			Basin Plan	5,450,000	-	50,000,000	286,059,100	341,509,100
			003		Baro Akobo Basin Plan Finalization Study	5,450,000	-	-	-	5,450,000
			006		Basin Scale resilience Initiative Ethiopia	-	-	50,000,000	286,059,100	336,059,100
10					Dispatching Hydrological & Water Quality Data	2,650,000	-	366,113,000	-	368,763,000
		02			Water Quality Activities	2,650,000	-	366,113,000	-	368,763,000
			001		Integrated Disaster Management Project	-	-	154,593,000	-	154,593,000
			002		Water Resource Information Monitoring System	-	-	66,560,000	-	66,560,000
			003		Hydrology & Basin Information Improvement Project	-	-	144,960,000	-	144,960,000
			010		Abay Basin Water Quality Laboratory Capacity Enhancement Project	2,650,000	-	-	-	2,650,000
11					Organizing Ground Water Information for End Users	-	-	181,323,000	-	181,323,000
	01				Underground Water	-	-	181,323,000	-	181,323,000
		002			Horn of Africa Sustainable Ground Water Study	-	-	181,323,000	-	181,323,000
05					Energy Development	79,861,000	-	45,627,150	567,868,200	693,356,350
	01				Monitoring & Appraisal of Hydro Power Studies	23,861,000	-	-	-	23,861,000
		01			Hydropower	23,861,000	-	-	-	23,861,000
			001		Dabus Hydro Feasibility Study	3,000,000	-	-	-	3,000,000
			002		Construction of Micro Hydro Projects	10,500,000	-	-	-	10,500,000
			003		Rift Valley Hydro Feasibility Study (RV - 3)	10,361,000	-	-	-	10,361,000
	02				Producing Sample & Test Energy Technology	56,000,000	-	45,627,150	351,599,100	453,226,250
		05			Alternative Energy	56,000,000	-	45,627,150	351,599,100	453,226,250
			002		Ameka Mini Hydropower Project	10,400,000	-	-	-	10,400,000
			004		Energy Technology Enhancement Project (Amhara + Harare)	16,500,000	-	-	-	16,500,000
			006		Yetimbil Minihydropower Project	10,500,000	-	-	-	10,500,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				007	Ghibee Minihydropower Project	10,000,000	-	-	-	10,000,000
				008	Energy Resource Potential & Need Assesment	8,600,000	-	-	-	8,600,000
				011	Solar Mini Grid Project	-	-	45,627,150	-	45,627,150
				012	Electric Power Accessibility Project	-	-	-	351,599,100	351,599,100
	05				Electrification & Energy Information	-	-	-	216,269,100	216,269,100
		01			Electrification	-	-	-	216,269,100	216,269,100
				001	National Electrification Project	-	-	-	216,269,100	216,269,100
223					Ethiopian Meteorology Institute	647,072,000	-	502,198,000	90,000,000	1,239,270,000
	02				Meteorological Stations, Information and Instruments	284,272,000	-	166,198,000	90,000,000	540,470,000
		01			Meteorological Instruments & Calibration	68,600,000	-	-	-	68,600,000
		01			Meteorological Stations & Instruments	68,600,000	-	-	-	68,600,000
				001	Capacity Enhancement of Remote Meteorological Centers	68,600,000	-	-	-	68,600,000
	02				Avail Meteorological Information	215,672,000	-	166,198,000	90,000,000	471,870,000
		01			Meteorological information	215,672,000	-	166,198,000	90,000,000	471,870,000
				001	Strengthening Capacity of Provision of Meteorological Information	70,672,000	-	30,000,000	90,000,000	190,672,000
				002	Improve Quality of Meteorological Information	39,000,000	-	-	-	39,000,000
				003	Fulfill Meteorological Forecast Infrastructure	94,000,000	-	-	-	94,000,000
				004	Global Basic Observation Network Facility	12,000,000	-	136,198,000	-	148,198,000
	03				Meteorological Analysis and Early Warning	82,400,000	-	336,000,000	-	418,400,000
		01			Providing Aeronautical Information	51,400,000	-	-	-	51,400,000
		02			Aviation Meteorology Services	51,400,000	-	-	-	51,400,000
				001	Modernize Aviation Meteorological Services	51,400,000	-	-	-	51,400,000
	02				Providing Early Warning & Consultancy Services	31,000,000	-	336,000,000	-	367,000,000
		01			Forecast & Early Warning	31,000,000	-	336,000,000	-	367,000,000
				001	Enhance Access & Utilization of Meteorological Services	13,000,000	-	-	-	13,000,000
				002	Flood Management Project	18,000,000	-	336,000,000	-	354,000,000
	04				Management of Climate Change	280,400,000	-	-	-	280,400,000
		01			Climate Change	280,400,000	-	-	-	280,400,000
				001	Digitalization of Meteorological Services	280,400,000	-	-	-	280,400,000
224					Ministry of Irrigation and Lowlands	9,000,592,560	-	1,500,000,400	1,247,786,800	11,748,379,760
	02				Irrigation Development	8,304,492,560	-	1,500,000,400	247,786,800	10,052,279,760
		01			Irrigation Infrastructure Development	8,059,492,560	-	1,500,000,400	247,786,800	9,807,279,760
		01			Irrigation Projects Construction	8,059,492,560	-	1,500,000,400	247,786,800	9,807,279,760
				001	Megech Irrigation Dam Project	500,000,000	-	-	-	500,000,000
				002	Ghidabo Irrigation Project	230,000,000	-	-	-	230,000,000
				003	Arjo Dededsa Irrigation Project	381,900,000	-	-	-	381,900,000
				005	Ethio Nile Irrigation Project	140,000,000	-	-	-	140,000,000
				006	Welmel Irrigation Project	500,000,000	-	-	-	500,000,000
				007	Chelchel Irrigation Project	300,000,000	-	-	-	300,000,000
				008	Upper Guder Irrigation Project	100,000,000	-	-	-	100,000,000
				009	Upper Rib Irrigation Project	190,000,000	-	-	-	190,000,000
				010	Kazaa Irrigation Project	65,000,000	-	-	-	65,000,000
				011	Yandaa Irrigation Project	145,000,000	-	-	-	145,000,000
				012	Shaffee Dam & Irrigation Project	300,000,000	-	-	-	300,000,000
				013	Angher Irrigation Project	128,000,000	-	-	-	128,000,000
				014	Beles Irrigation Completion Project	185,000,000	-	-	-	185,000,000
				015	Zaremma Mayday Dam & Irrigation	65,600,000	-	-	-	65,600,000
				016	Erer Irrigation Project	200,000,000	-	-	-	200,000,000
				017	Adaa Bechoo Ground Water Irrigation Project	20,000,000	-	-	100,000,000	120,000,000
				018	Ajimma Chachaa Irrigation Project	310,000,000	-	-	-	310,000,000
				019	Horn of Africa Ground Water Dev't Project	-	-	-	147,786,800	147,786,800
				020	Fentalee Irrigation Project	300,000,000	-	-	-	300,000,000
				021	Integrated Agro Industry for Productive Employment	468,992,560	-	1,500,000,400	-	1,968,992,960
				023	Dabus Dam & Irrigation Project	200,000,000	-	-	-	200,000,000
				024	Shinille Ground Water Irrigation Project	250,000,000	-	-	-	250,000,000
				027	Ketto Irrigation Project	135,000,000	-	-	-	135,000,000
				029	Megech Irrigation Project	120,000,000	-	-	-	120,000,000
				031	Weyibo Irrigation Project	240,000,000	-	-	-	240,000,000
				036	Ghodee Irrigation Project	500,000,000	-	-	-	500,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				047	Retention for 3 Irrigation Projects (Tendaho & Rib Dams+ Meki Ziway Project)	100,000,000	-	-	-	100,000,000
				052	Khaleed Jijjo Irrigation Project	300,000,000	-	-	-	300,000,000
				053	Loghiyaa Dam & Irrigation Project	400,000,000	-	-	-	400,000,000
				054	Sharmma Dam & Irrigation Project	235,000,000	-	-	-	235,000,000
				085	Sunutta Irrigation Project	140,000,000	-	-	-	140,000,000
				086	Omo-Kuraz Irrigation Completion Project	200,000,000	-	-	-	200,000,000
				087	Tndahoo Irrigation Finalization Project	375,000,000	-	-	-	375,000,000
				088	Kessem Irrigation Finalization Project	335,000,000	-	-	-	335,000,000
	02				Irrigation Projects Study & Design	245,000,000	-	-	-	245,000,000
	02			001	Study & Design	245,000,000	-	-	-	245,000,000
				001	Mille Irrigation Study & Design	2,000,000	-	-	-	2,000,000
				002	Lower Beles Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				003	Anghereb Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				004	Seghoo Dam & Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				005	Weyitto Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				006	Lower Ghenalle Dam & Irrigation Study	2,000,000	-	-	-	2,000,000
				007	Buldehoo Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				008	Mormorra Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				009	Rammis Dam & Irrigation Study & Design	15,000,000	-	-	-	15,000,000
				010	Erer Irrigation Study & Design	3,000,000	-	-	-	3,000,000
				011	Walga Dam & Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				012	Gamunna Dam & Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				013	Guder Dam & Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				014	Zenty Dam & Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				015	Ossunno Dam & Irrigation Design	5,000,000	-	-	-	5,000,000
				016	Lokka Abayya Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				017	Ayimma Dam & Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				018	South Gode Irrigation Study & Design	3,000,000	-	-	-	3,000,000
				019	Tana Beles Irrigation Study & Design	4,000,000	-	-	-	4,000,000
				021	Makuey Irrigation Study & Design	15,000,000	-	-	-	15,000,000
				023	Ayimma Right Irrigation Study	5,000,000	-	-	-	5,000,000
				024	Tinshua Abaya Irrigation Study & Design	10,000,000	-	-	-	10,000,000
				026	Borree Dam Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				027	Terkan Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				028	Killo Irrigation Study & Design	5,000,000	-	-	-	5,000,000
				029	Mechalla Irrigation Study & Design	15,000,000	-	-	-	15,000,000
				030	Tella Irrigation Study & Design	16,000,000	-	-	-	16,000,000
				031	Shinffa Irrigation Study & Design	20,000,000	-	-	-	20,000,000
03					Research & Dev't on Lowland Livelihoods	15,000,000	-	-	1,000,000,000	1,015,000,000
	01				Research on Nomadic Livelihoods	15,000,000	-	-	1,000,000,000	1,015,000,000
	01			001	Nomadic Livelihood Research	15,000,000	-	-	1,000,000,000	1,015,000,000
				001	Technology Dissemination in Nomadic Areas	15,000,000	-	-	-	15,000,000
				002	Livelihood Improvement Project in Nomadic Areas	-	-	-	1,000,000,000	1,000,000,000
04					Irrigation Infrastructure Administration	681,100,000	-	-	-	681,100,000
	02				Irrigation Infrastructure Administration	681,100,000	-	-	-	681,100,000
	01			01	Maintain Irrigation Structures	681,100,000	-	-	-	681,100,000
				001	Kobo Giranna Irrigation Structures Rehabilitation	125,000,000	-	-	-	125,000,000
				002	Upper Awash Irrigation Structures Rehabilitation	400,000,000	-	-	-	400,000,000
				004	Alwerro Irrigation Structures Rehabilitation	50,100,000	-	-	-	50,100,000
				006	Capacity Enhancement & Technology Dissemination Project	106,000,000	-	-	-	106,000,000
228					Water Technology Institute	100,000,000	-	-	-	100,000,000
	02				Water Technology Training	80,000,000	-	-	-	80,000,000
	01				Training Water Technology Technicians	80,000,000	-	-	-	80,000,000
	01			01	Water Technology Training	80,000,000	-	-	-	80,000,000
				002	Strengthening of Water Technology Training	80,000,000	-	-	-	80,000,000
	04				Research & Technology Transfer	20,000,000	-	-	-	20,000,000
	01				Research & Technology	20,000,000	-	-	-	20,000,000
				01	Research & Technology	20,000,000	-	-	-	20,000,000
				001	Research & Technology Need Project	20,000,000	-	-	-	20,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
230					Trade, Industry and Tourism	4,425,119,360	-	-	650,000,000	5,075,119,360
231					Ministry of Trade and Regional Intigration	2,503,000,000	-	-	650,000,000	3,153,000,000
	04				Assuring Quality Infrastructure	2,503,000,000	-	-	650,000,000	3,153,000,000
		02			Monitoring and Support Quality Infrastructure	2,503,000,000	-	-	650,000,000	3,153,000,000
			001		Upgrading the Faculty of Infrastructure Quality	2,503,000,000	-	-	650,000,000	3,153,000,000
233					Ministry of Tourism	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
			001		Aba jifar Building Maintenance	100,000,000	-	-	-	100,000,000
			002		Sofomor Cave Destination Development	200,000,000	-	-	-	200,000,000
			003		Stopover Facilities/ Rest Areas Development	50,000,000	-	-	-	50,000,000
			005		Awash NP Conservation Project	250,000,000	-	-	-	250,000,000
236					Ethiopian Standards Institute	120,000,000	-	-	-	120,000,000
	02				Training and Technical Support	120,000,000	-	-	-	120,000,000
		01			Providing Training and Technical Support	120,000,000	-	-	-	120,000,000
			002		Kichen Mainenance and Equipment Project	120,000,000	-	-	-	120,000,000
262					Manufacturing Industry Development Institute	1,202,119,360	-	-	-	1,202,119,360
	01				Management and Administration	1,202,119,360	-	-	-	1,202,119,360
		01			Providing Support and Service	1,202,119,360	-	-	-	1,202,119,360
			001		Building Capacity of LIDI Using Twinning Progrm Arrangement	77,000,000	-	-	-	77,000,000
			002		Engineering's Twining Project	754,400,000	-	-	-	754,400,000
			004		Textile and Garement Factories Capacity Building Project	50,523,360	-	-	-	50,523,360
			005		Textile Capacity Building Project	267,196,000	-	-	-	267,196,000
			006		Leather research center building and machinery procurements	53,000,000	-	-	-	53,000,000
250					Mines	455,000,000	-	-	-	455,000,000
251					Ministry of Mines	100,000,000	-	-	-	100,000,000
	02				Mining Sector Dev't Initiative	100,000,000	-	-	-	100,000,000
		04			Mines & Geothermal Licensing	100,000,000	-	-	-	100,000,000
			001		Process Improvement Project for Artisinal Small Miners	100,000,000	-	-	-	100,000,000
252					Geological Institute of Ethiopia	200,000,000	-	-	-	200,000,000
	02				Mining Sector Dev't Initiative	80,000,000	-	-	-	80,000,000
		01			Preparing Detail Geosciences Information	80,000,000	-	-	-	80,000,000
			001		Geo Science Information & Mining Development Center	10,000,000	-	-	-	10,000,000
			002		Geological map 1: 500 000 Project	10,000,000	-	-	-	10,000,000
			003		Exploration of Primary Mineral Deposits Project	50,000,000	-	-	-	50,000,000
			004		National Geoscience Center Establishment Project	10,000,000	-	-	-	10,000,000
	03				Laboratory & Drilling Services	120,000,000	-	-	-	120,000,000
		01			Performing Geochemical Samples Analysis	70,000,000	-	-	-	70,000,000
			01		Geo science Samples	70,000,000	-	-	-	70,000,000
			001		Geo Science Laboratory Renovation & Equipment Procurement	70,000,000	-	-	-	70,000,000
		03			Providing Deep Drilling Service	50,000,000	-	-	-	50,000,000
			01		Geological Drilling Services	50,000,000	-	-	-	50,000,000
			001		Re-establish Drilling Capacity & Procurement of Drilling Machines	50,000,000	-	-	-	50,000,000
254					Mining Industry Development Institute	130,000,000	-	-	-	130,000,000
	02				Mining Sector Dev't Initiative	130,000,000	-	-	-	130,000,000
		01			Conduct Research on Strategic Construction Inputs	42,000,000	-	-	-	42,000,000
			01		Cement-Ceramic & Glass Minerals	42,000,000	-	-	-	42,000,000
			001		Dev't of Industrial Minerals	42,000,000	-	-	-	42,000,000
		03			Research on Marble-Granite & Ornamental Minerals	34,500,000	-	-	-	34,500,000
			01		Marble Granite & Ornamental Minerals	34,500,000	-	-	-	34,500,000
			001		Value Addition & Market Enhancement of Ornamental Minerals	34,500,000	-	-	-	34,500,000
		05			Conduct Research on Energy Generating Minerals	53,500,000	-	-	-	53,500,000
			01		Energy Generating Minerals	53,500,000	-	-	-	53,500,000
			001		Coal Substitution& Utilization Study	53,500,000	-	-	-	53,500,000
266					Petroleum and Energy Authority	25,000,000	-	-	-	25,000,000
	04				Energy Efficiency & Conservation Program	25,000,000	-	-	-	25,000,000
		01			Coordinating Energy Efficiency & Conservation	25,000,000	-	-	-	25,000,000
			001		Industrial & Appliances Energy Effeciency Project	15,000,000	-	-	-	15,000,000
			002		Energy Conservation Project	10,000,000	-	-	-	10,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
260					Transport and Communication	3,119,499,970	915,000,000	-	6,527,603,848	10,562,103,818
261					Ministry of Transport and Logistics	1,803,032,980	-	-	-	1,803,032,980
	01				Management and Administration	53,000,000	-	-	-	53,000,000
		01			Providing Support and Service	53,000,000	-	-	-	53,000,000
			001		Maintenance of Former Transport Authority Head office Building	53,000,000	-	-	-	53,000,000
	04				Transport & Logistics Infrastructure & Regulatory Improvement Program	1,750,032,980	-	-	-	1,750,032,980
		01			Improving Transport & Logistics Infrastructure Development	1,750,032,980	-	-	-	1,750,032,980
			001		Construction of Road Transport Management & Traffic Safety Training Institute.	301,229,000	-	-	-	301,229,000
			002		Kality Terminal Construction	250,199,000	-	-	-	250,199,000
			003		Construction of Djibouti Liquid Truck Terminal	45,331,380	-	-	-	45,331,380
			004		Djibouti Dry Cargo Terminal Asphalt Work	300,873,600	-	-	-	300,873,600
			005		Finalizing Lambert & Other Bus Terminals	100,000,000	-	-	-	100,000,000
			006		Construction of Awtobs Tera Terminal	503,000,000	-	-	-	503,000,000
			007		Dire Dawa Construction of Traffic Complex	52,000,000	-	-	-	52,000,000
			008		Dire Dawa Terminal Shade and Coble Stone Construction	41,400,000	-	-	-	41,400,000
			009		Dire Dawa Terminal for Freight Transport	41,000,000	-	-	-	41,000,000
			010		Rehabilitation of Former Dire Dawa Bus Station	10,000,000	-	-	-	10,000,000
			015		Kality system Expansion, Liquid Filtration & Recycling	75,000,000	-	-	-	75,000,000
			019		Study of Freight Transport Stations	30,000,000	-	-	-	30,000,000
263					Ethiopian Civil Aviation Authority	1,316,466,990	115,000,000	-	-	1,431,466,990
	01				Management & Administration	-	90,000,000	-	-	90,000,000
		01			Providing Support and Service	-	90,000,000	-	-	90,000,000
		01			Capacity Building	-	90,000,000	-	-	90,000,000
			001		Management Information System/MIS/ Project	-	90,000,000	-	-	90,000,000
	03				Aviation Safety Control	366,454,990	-	-	-	366,454,990
		03			Controlling Aero Drome Standard	366,454,990	-	-	-	366,454,990
			003		Asosa Airport Tower Construction and Air Navigation Facility	15,109,280	-	-	-	15,109,280
			004		Semera Airport Tower Construction Design	15,081,550	-	-	-	15,081,550
			005		Kombolcha Airport Tower and Air Navigation Facility	6,019,450	-	-	-	6,019,450
			007		Airport Maintenance /A.A., Mekele and Bahir Dar/	75,742,000	-	-	-	75,742,000
			010		Shere Endasilase Airport Tower and Facility	35,115,190	-	-	-	35,115,190
			011		Jinka Airport Tower and Facility	15,079,150	-	-	-	15,079,150
			014		Bahir Dar Airport Design, Study and Air Navigation Construction	35,392,080	-	-	-	35,392,080
			015		Nekempt Airport Design, Study and Air navigation Construction	25,321,480	-	-	-	25,321,480
			016		Denbi Dolo Airport Design, Study and Air Navigation Construction	25,357,880	-	-	-	25,357,880
			019		Head Office Aviation Musum, Traning Center and Business Building Design and Study	10,003,000	-	-	-	10,003,000
			020		Mizan/Aman Kombolchar Airport Design Study and Air Navigation Construction	1,039,450	-	-	-	1,039,450
			021		Debre Markos Airport Design Study and Air Navigation Construction	1,029,160	-	-	-	1,029,160
			022		Gore/Metu Airport Design Study and Air Navigation Construction	1,042,080	-	-	-	1,042,080
			023		Negele Borena Airport Design Study and Air Navigation Construction	101,041,080	-	-	-	101,041,080
			024		Yabelo Airport Design Study and Air Navigation Construction	1,041,080	-	-	-	1,041,080
			026		Welayta Sodo Airport Design Study and Air Navigation Construction	3,041,080	-	-	-	3,041,080
	04				Improvement of Air Navigation Services	950,012,000	-	-	-	950,012,000
		04			Monitoring the Usage of Air Navigation Facility	950,012,000	-	-	-	950,012,000
			001		Addis Ababa SSR Surveillance Equipment Purchase	50,000,000	-	-	-	50,000,000
			037		ADS-B Equipment Purchase and Installation	40,000,000	-	-	-	40,000,000
			057		Purchase of Different Facilities for Airports	860,012,000	-	-	-	860,012,000
	05				Air Transport Economic Regulation Improvement Program	-	25,000,000	-	-	25,000,000
		06			Air Transport Development & Sustainable Aviation Fuel Feasibility Study	-	25,000,000	-	-	25,000,000
			001		Air Transport Development Study & Sustainable Aviation Fuel Feasibility Study	-	25,000,000	-	-	25,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
264					Ethiopian Maritime Authority	-	-	-	6,527,603,848	6,527,603,848
	02				Transit Corridors Utilizaion	-	-	-	6,527,603,848	6,527,603,848
	02				Providing Multi Modal and Port Transit Service	-	-	-	6,527,603,848	6,527,603,848
			001		Trade Logistics Project	-	-	-	6,527,603,848	6,527,603,848
269					Road Safety & Insurance Fund Service	-	800,000,000	-	-	800,000,000
	01				Management & Administration	-	800,000,000	-	-	800,000,000
		01			Providing Support and Service	-	800,000,000	-	-	800,000,000
			001		Construction of Office Building	-	800,000,000	-	-	800,000,000
270					Urban Development and Construction	84,215,632,700	-	12,341,923,000	6,785,414,000	103,342,969,700
271					Ministry of Urban and Infrastructure	8,881,577,700	-	9,084,618,000	-	17,966,195,700
	01				Management and Adiminstration	19,252,500	-	-	-	19,252,500
		01			Providing Support and Service	19,252,500	-	-	-	19,252,500
			001		Integrated Information Technology Infrastructure Development Project	19,252,500	-	-	-	19,252,500
	03				Housing Development and Real Property Valuation & Marketing	30,000,000	-	-	-	30,000,000
		01			Developing and Adminstrating Housing	30,000,000	-	-	-	30,000,000
			001		Integrated Housing Development	30,000,000	-	-	-	30,000,000
	04				Urban Government, Finance and Service Delivery	64,500,000	-	-	-	64,500,000
		01			Urban Government, Delivering Finance and Service	64,500,000	-	-	-	64,500,000
			001		Implementation of Occupational Standards on Municipal Services	39,500,000	-	-	-	39,500,000
			002		Urban Development Sector Post Graduate Project	25,000,000	-	-	-	25,000,000
	05				Urban Land & Cadastre System	347,825,200	-	-	-	347,825,200
		05			Project Design and Providing Support Service	347,825,200	-	-	-	347,825,200
			009		Intigrated Urban Land Information Project	175,962,000	-	-	-	175,962,000
			010		Towns Revenue Reform Project	171,863,200	-	-	-	171,863,200
	06				Infrastructure and Construction Industry Development	5,220,000,000	-	-	-	5,220,000,000
		01			Developing Infrastructure and Construction	5,200,000,000	-	-	-	5,200,000,000
			001		Government Office Buildings and Housing Construction Project	5,200,000,000	-	-	-	5,200,000,000
		02			Developmeng Construction Industry	20,000,000	-	-	-	20,000,000
			001		Intigrated Construction System Development	20,000,000	-	-	-	20,000,000
	09				Urban Food Security and Safety Net	3,200,000,000	-	9,084,618,000	-	12,284,618,000
		05			Administering Urban Producting Safety Net	3,200,000,000	-	9,084,618,000	-	12,284,618,000
			001		Tigray Urban Productive Safetynet and Job Project	338,143,792	-	1,105,187,541	-	1,443,331,333
			002		Afar Urban Productive Safetynet and Job Project	100,657,685	-	154,663,697	-	255,321,382
			003		Amhara Urban Productive Safetynet and Job Project	355,326,710	-	1,173,961,147	-	1,529,287,857
			004		Oromia Urban Productive Safetynet and Job Project	530,927,652	-	1,876,793,350	-	2,407,721,002
			005		somale Urban Productive Safetynet and Job Project	234,134,826	-	689,018,002	-	923,152,828
			006		Benishangul Gumuz Urban Productive Safetynet and Job Project	104,588,284	-	170,395,686	-	274,983,970
			007		Sidama Urban Productive Safetynet and Job Project	122,470,719	-	241,969,051	-	364,439,770
			008		Gambela Urban Productive Safetynet and Job Project	111,568,045	-	198,331,758	-	309,899,803
			009		Hareri Urban Productive Safetynet and Job Project	70,409,493	-	33,597,127	-	104,006,620
			010		Diredawa Urban Productive Safetynet and Job Project	100,890,856	-	155,596,951	-	256,487,807
			011		Addis Ababa Urban Productive Safetynet and Job Project	593,765,997	-	2,128,300,050	-	2,722,066,047
			012		Federal Urban Productive Safety net job Project	128,091,702	-	264,346,625	-	392,438,327
			014		Southern West Urban Productive Safetynet and Job Project	81,681,140	-	78,711,218	-	160,392,358
			015		Southern Ethiopia Urban Productive Safetynet and Job Project	188,150,677	-	504,849,136	-	692,999,813
			016		Central Ethiopia Urban Productive Safetynet and Job Project	139,192,422	-	308,896,661	-	448,089,083
273					Ethiopian Roads Administration	75,000,000,000	-	3,257,305,000	6,785,414,000	85,042,719,000
	02				Old Trunk Road Rehabilitation	1,423,822,000	-	-	-	1,423,822,000
	02				Engineering and Operation	1,423,822,000	-	-	-	1,423,822,000
			024		Shashemane - Bishan Guracha - Awassa	54,000,000	-	-	-	54,000,000
			029		Jimma - Agaro - Dedessa River	842,522,000	-	-	-	842,522,000
			036		Addis - Sebta - Holta	459,300,000	-	-	-	459,300,000
			037		Addis - Chancho - Fiche	68,000,000	-	-	-	68,000,000
	03				Old Trunk Road Upgrading	17,357,055,000	-	275,040,000	2,727,732,000	20,359,827,000
		02			Engineering and Operation	17,357,055,000	-	275,040,000	2,727,732,000	20,359,827,000
			029		Debark - Zarima - Limalimo Alternate Road	23,060,000	-	-	-	23,060,000
			035		Shashemane - Alaba	670,891,000	-	-	-	670,891,000
			036		Gedo - Menebegna	53,039,000	-	-	95,920,000	148,959,000
			037		Worei - Adwa	9,720,000	-	-	-	9,720,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				039	Bedele - Metu /Lot 1/	37,019,000	-	-	-	37,019,000
				040	Gashena - Bilbila	212,473,000	-	-	-	212,473,000
				041	Durgi - Gibe River /Contract 1/	53,370,000	-	-	-	53,370,000
				042	Ambo - Welisso	707,299,000	-	-	-	707,299,000
				044	Efeson - Mehal Meda	29,680,000	-	-	-	29,680,000
				045	Muketure - Kokob Mesk	21,660,000	-	-	-	21,660,000
				048	Melkasa - Sodere - Nura Era - Methara	81,960,000	-	-	-	81,960,000
				049	Bilbila - Sekota	350,436,000	-	-	-	350,436,000
				050	Duregi - Gibe River /Contract 2/	56,391,000	-	-	-	56,391,000
				051	Ginka - Mender /Lot 1/	237,629,000	-	-	-	237,629,000
				052	Nekemte - Bure /Contract 1/	113,456,000	-	-	346,059,000	459,515,000
				053	Nekemt - Bure /Contract 2/	40,873,000	-	-	131,887,000	172,760,000
				054	Nekemte - Bure /Contract 3/	65,662,000	-	-	333,200,000	398,862,000
				055	Dire Dawa - Melkagebdu	58,000,000	-	-	-	58,000,000
				056	Tulu Bolo - Kela	239,880,000	-	-	-	239,880,000
				057	Hamusit - Este	225,222,000	-	-	307,506,000	532,728,000
				058	Eteya - Robe	369,938,000	-	-	-	369,938,000
				059	Robe - Gasera - Ginir (Lot 1: Robe - Gasera)	9,747,000	-	-	-	9,747,000
				060	Hosaina Town Alternate Road	791,627,000	-	-	-	791,627,000
				061	Woldya Town Alternate Road	206,480,000	-	-	-	206,480,000
				062	Gore - Masha - Tepi	437,967,000	-	-	650,854,000	1,088,821,000
				063	Tepi - Mizan	367,978,000	-	-	-	367,978,000
				064	Diri - Masha (Lot 1: Gimbo - K.M 62)	307,633,000	-	-	-	307,633,000
				065	GInch - K.M 59	49,592,000	-	-	-	49,592,000
				066	Sodo - Denqi	7,458,000	-	41,964,000	28,576,000	77,998,000
				067	Jimma - Chida	284,200,000	-	-	592,193,000	876,393,000
				068	Tercha - Chida	287,971,000	-	-	-	287,971,000
				069	Azezo - Gonder	185,920,000	-	-	-	185,920,000
				070	Kokeb Mesek - Alem ketma	273,130,000	-	-	-	273,130,000
				071	Mekaneyesus - Simada /Este Semada/	137,661,000	-	-	-	137,661,000
				072	Shukute - Chulute /K.m 59 - Chelete/	5,340,000	-	-	-	5,340,000
				073	Demebi Dolo - Mugi-Gambela (Lot 1)	55,563,000	-	-	-	55,563,000
				074	Robe - Gasera - Ginir (Lot 2: Gasera - Ginir)	332,172,000	-	-	-	332,172,000
				075	Harar - Komebolcha - Ejersa Goro - Funanbira - Bombas	453,951,000	-	-	-	453,951,000
				076	Merewa - Somodo - Seqa and Somodo - Limu Junction Spur	368,036,000	-	-	-	368,036,000
				077	Adele - Gerawa	503,635,000	-	-	-	503,635,000
				078	Tercha - Woledhana - Werbo	435,606,000	-	-	-	435,606,000
				079	Werbo - Gona - Omo Nada	440,331,000	-	-	-	440,331,000
				080	Diredwa - Shinele and Diredawa City Bypass Road	507,926,000	-	-	-	507,926,000
				081	Bahere Dare - Tisesat	384,084,000	-	-	-	384,084,000
				082	Korem - Seqota - Abiadi(Lot 1: Korem - Lalibela Junction)	8,500,000	-	-	-	8,500,000
				083	Korem - Seqota - Abiadi (Lot 2: Korem - Lalibela Abergelle Junction)	8,500,000	-	-	-	8,500,000
				084	Korem - Seqota - Abiadi (Lot 3: Korem - Abergelle - Ageb)	8,500,000	-	-	-	8,500,000
				085	Goneji - Kosela/Tore Addis alem	94,102,000	-	-	-	94,102,000
				086	Deri - Masha /Lote 2/: k.m 62 - Masha	48,500,000	-	-	-	48,500,000
				087	Negele Borena - Melkasufetu Lot 1 K.m 60	610,600,000	-	-	-	610,600,000
				088	Kombolcha Mekane Selam	39,000,000	-	-	-	39,000,000
				089	Gende Weyne Abay Bridge	50,000,000	-	-	-	50,000,000
				090	Seqa - Atinago - Alge - Sayo - Shenen - Guder (Lot 2: Sayo - Shenen - Guder)	210,683,000	-	-	-	210,683,000
				091	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 1: Najo - K.M 70)	154,619,000	-	-	-	154,619,000
				092	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 1: Seka - Atinago - Alge - Sayo)	55,000,000	-	-	-	55,000,000
				093	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 2: k.m 70 - Yayo /South Sudan Boarder)	48,000,000	-	-	-	48,000,000
				094	Negele Borena - Dolo'odo - Melka Sufu (Lot 2)	40,000,000	-	-	-	40,000,000
				095	Negele Borena - Dolo'odo - Melka Sufu (Lot 3)	34,000,000	-	-	-	34,000,000
				096	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 3: Ambo Town and Ambo - Guder Road)	555,401,000	-	-	-	555,401,000
				097	Agaro - Gera - Medabo	396,212,000	-	-	-	396,212,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				098	Wacha - Maji(Lot. 1 Wacha - Jemu	65,000,000	-	-	-	65,000,000
				099	Gilgel Gibe - Beles - Dibate - Wembera	62,258,000	-	-	-	62,258,000
				100	Goba - Dolomena - Negele Borena/Biteta/ (Lot 1Goba - Dolomena -13)	915,379,000	-	-	-	915,379,000
				101	Goba-Dolomena-Negele Borena/Biteta(Lot 2: KM 130-Km 200	64,000,000	-	-	-	64,000,000
				103	Negele Borena-Melka Siftu and Dolo Odo-Dolobay (Lot 4: Km 93-Km 180)	59,000,000	-	-	-	59,000,000
				104	Dinqi-sawla	165,255,000	-	233,076,000	241,537,000	639,868,000
				190	Haseb Coridar /Meildon Junction/ Manda Bure	961,967,000	-	-	-	961,967,000
				191	Ginir - Gode (lot.1 bokol Lot)	70,000,000	-	-	-	70,000,000
				192	Alemgena Butajera Sodo (Lot 1 Alemgena - Butajera)	326,540,000	-	-	-	326,540,000
				193	Alemgena - Butajera - Sodo (Lot 1 Alemgena - Butajera)	50,000,000	-	-	-	50,000,000
				194	Arbaminch - Wezeka - Konso - Jinka (Lot 1: Arbaminch - Konso)	50,000,000	-	-	-	50,000,000
				195	Arbaminch - Wezeka - Konso - Jinka (Lot 2: Konso - Jinka)	53,500,000	-	-	-	53,500,000
				196	Robe Goro Sofeomur Ginire Junction	1,317,519,000	-	-	-	1,317,519,000
				197	Mekenejo-Nejo-Mendi(Lot 1: Mekenejo-Mendi)	51,057,000	-	-	-	51,057,000
				198	Ginir-Gode (Lot 2: Bokol-Kerude)	39,000,000	-	-	-	39,000,000
				199	Mekenejo-Nejo-Mendi(Lot 2: Mendi-Assosa)	60,000,000	-	-	-	60,000,000
				200	Ginir-Gode (Lot 3: Kerude-Gode)	30,400,000	-	-	-	30,400,000
				201	Metehabla – Metehara	162,897,000	-	-	-	162,897,000
05				New Road Construction	50,247,604,000	-	2,764,263,000	3,657,682,000	56,669,549,000	
	02			Engineering and Operation	50,247,604,000	-	2,764,263,000	3,657,682,000	56,669,549,000	
				012	Adura - Akobo and Adura - Burji	62,000,000	-	-	-	62,000,000
				015	Sawla - Kako (Contract 2)	75,980,000	-	-	-	75,980,000
				033	Dabat - Agire /Contract 1/	140,851,000	-	-	-	140,851,000
				034	Debark - Buahit	249,400,000	-	-	-	249,400,000
				035	Buahit - Dilyebza	27,260,000	-	-	-	27,260,000
				043	Salayish - Omo	150,104,000	-	-	-	150,104,000
				044	Omo/Sai - Maji	16,648,000	-	-	-	16,648,000
				045	Bojober-Werabe	583,268,000	-	-	-	583,268,000
				048	Ankober - Dulecha	37,719,000	-	-	-	37,719,000
				056	Guba - Begondi /Aicd - Kong/	42,457,000	-	-	-	42,457,000
				057	Debrebirhan - Ankober	71,942,000	-	-	-	71,942,000
				071	Gambela - Elia	167,159,000	-	-	-	167,159,000
				076	Shebele - Emi	102,225,000	-	-	-	102,225,000
				078	Asphalting Roads that Passes in Towns	54,820,000	-	-	-	54,820,000
				084	Gambela - Abebo-Pugignoda/KM.100	113,084,000	-	-	-	113,084,000
				102	Dulecha - Awash Arba	30,957,000	-	-	-	30,957,000
				104	Oblo - Dermi	45,958,000	-	-	-	45,958,000
				113	Asosa - Daleti /Contract 1/	24,503,000	-	-	-	24,503,000
				114	Adaba - Angeto	268,000,000	-	-	-	268,000,000
				119	Arberekti - Gelemso Contract 1	33,124,000	-	-	62,747,000	95,871,000
				127	Adiremet - Kulita - Adigoshu	13,000,000	-	-	-	13,000,000
				133	Feyel Weha - Tekeze Bridge	7,000,000	-	-	-	7,000,000
				136	Gelemso - Micheta /Contract 2/	53,024,000	-	-	471,682,000	524,706,000
				137	Dalol - Bada	64,000,000	-	-	-	64,000,000
				138	Belesa River - Mekanebirhan	271,150,000	-	-	-	271,150,000
				149	Seroka - Abhajira - Abderaf	88,740,000	-	-	-	88,740,000
				151	Mekele - Dengolat-samra -fenariwa	48,000,000	-	-	-	48,000,000
				154	Pawe Junction - Km. 69 Lot 1	18,000,000	-	-	-	18,000,000
				161	Sodo - Tercha /Lot 2/	166,235,000	-	-	-	166,235,000
				164	Menebegna - Finca - Shambu	82,050,000	-	-	-	82,050,000
				165	Kwiha - May Mekden	19,500,000	-	-	-	19,500,000
				166	Mehoni - Maiy chew	87,305,000	-	-	-	87,305,000
				167	Abiy Adi - Lemema	16,500,000	-	-	-	16,500,000
				168	Lemema - Indabagna	23,232,000	-	-	-	23,232,000
				171	Adiremet - Adihirda - Beakel	147,108,000	-	-	-	147,108,000
				172	Daye - Chiri - Nansebo	713,427,000	-	-	-	713,427,000
				174	Fesehagenet - Soyama - KM. 90	345,747,000	-	-	-	345,747,000
				175	Mota - Jara - Gedo	322,000,000	-	-	-	322,000,000
				176	Alem Ktema - Degolo	198,460,000	-	-	-	198,460,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				177	Degolo - Kelela	49,087,000	-	-	-	49,087,000
				178	Asosa - Daleti /Contract 2/	98,707,000	-	-	-	98,707,000
				180	Abomsa - Asko - Dibu River	490,167,000	-	-	-	490,167,000
				181	Dibu River - Badey - Cheleleka	231,757,000	-	-	-	231,757,000
				182	Afdera - Erbeti Junction - KM. 48 /Contract 1/	3,000,000	-	-	-	3,000,000
				183	KM. 48 - Ertale Junction - Ahmedela /Contract 2/	332,136,000	-	-	-	332,136,000
				184	Babile-Fiq (Lot 1: Babile town -K.M 36)	88,034,000	-	-	-	88,034,000
				185	Babile-Fiq (Lot 2: K.M 36-K.M 66)	5,472,000	-	-	-	5,472,000
				186	Babile-Fiq (Lot 3: K.M 66-K.M 93)	54,940,000	-	-	-	54,940,000
				187	Babile - Fik KM.93 - Fik Town /Contract 4/	66,700,000	-	-	-	66,700,000
				188	Fiq-Hamero-Imi (Lot 1: Fiq-K.M 81)	38,000,000	-	-	-	38,000,000
				189	Kebridehar - Wardere	488,326,000	-	-	-	488,326,000
				191	Kunzila junction-Zage	168,525,000	-	-	-	168,525,000
				192	Bole -Abomsa and Bole Woteradino Horticulture	35,380,000	-	-	-	35,380,000
				193	Atat Junction - Gunchere - kose - Geja - Lera	823,776,000	-	-	-	823,776,000
				194	Ajiray - Keraker - ketemangus /Contract 2/	231,353,000	-	-	-	231,353,000
				195	Aykel-zufan-Angereb /Contract 2 k.m69Angereb/	233,653,000	-	-	-	233,653,000
				196	Metema - Abrehajre	264,132,000	-	-	-	264,132,000
				197	Adiabun-Rama-Mereb	13,508,000	-	-	-	13,508,000
				198	Nekemt - Soge - Kamashi - Konco /KM. 160 - Knco	48,000,000	-	-	-	48,000,000
				199	Lare-Na jikawo-Gningnang	474,912,000	-	-	-	474,912,000
				200	Aikel - Zufan - Angerb-(cont.1 Aikel-Zufan KM 69	21,480,000	-	-	-	21,480,000
				201	Mekanselam Ketma Asephalt Road	23,307,000	-	-	-	23,307,000
				202	Hayke - Bitsma - Chefera	547,680,000	-	-	-	547,680,000
				203	Kelela - Akesta	16,180,000	-	-	-	16,180,000
				205	Debire Marekos - Elyas - Kuch	410,676,000	-	-	-	410,676,000
				206	Arsi Robe-Agarfa-Ali (Lot 1: Ali -Wabe river bridge)	440,147,000	-	-	-	440,147,000
				207	Dermi - Kentsha-Shakiso	364,212,000	-	-	-	364,212,000
				210	Shambu - Agamesa	10,800,000	-	-	116,927,000	127,727,000
				211	Edu - Surafeta - Wareka	512,567,000	-	-	-	512,567,000
				212	Bilalo - Kersa - Arsi Negele	77,832,000	-	-	-	77,832,000
				213	Shashenda -Tepi	376,672,000	-	-	-	376,672,000
				214	Hawela-Tula - Wolerarisa - Yaye - Woracha	708,439,000	-	-	-	708,439,000
				215	Koshe-Mito-Worabe-Kutare-Bilalo (Lot 1: Koshe-Mito-Worabe)	278,268,000	-	-	-	278,268,000
				216	Fisha Genet - Kelie - Soyama - Segen - Gebelbeno /Lot 2/	7,000,000	-	-	-	7,000,000
				217	Yabelo Ketema Bypass Road	52,490,000	-	-	-	52,490,000
				219	Nebelte - Filafile	136,300,000	-	-	-	136,300,000
				220	Wekiro - Aberha Weatsbha - Felafile	7,900,000	-	-	-	7,900,000
				221	Endasilassie-Rama-Gerehusenay (Lot 1: Endasilassie-K.M 80)	58,000,000	-	-	-	58,000,000
				222	Yaso-Gelaso-Dibate (Lot 1: Yaso-K.M 100)	406,481,000	-	-	-	406,481,000
				223	Aliya - Makuye	271,993,000	-	-	-	271,993,000
				224	Eitang - Wankie - Miera	52,000,000	-	-	-	52,000,000
				229	Jijiga - Fafen - Galalishe - Degahamido - Segeg (Lot 2: K.M 55-K.M 165+220)	490,441,000	-	-	-	490,441,000
				230	Gode-Hargele (Lot 1: Gode-K.M 100)	679,672,000	-	-	-	679,672,000
				231	Asayta - Afambo - Djibouti Border	14,674,000	-	-	-	14,674,000
				233	Tarmaber-Melayaya-Safedmeda spur 1 Melayaya spur 2 Molale-Wogere)	283,366,000	-	-	-	283,366,000
				234	Jihur-Zamero-Degolo-Woreilu-Guguftu (Lot 2:-Guguftu-Woreilu-Degolo)	350,608,000	-	-	-	350,608,000
				235	Gimba - Teneta	18,250,000	-	-	-	18,250,000
				236	Morka - Giricha - Chnecha	797,992,000	-	-	-	797,992,000
				237	Rama - Chila - Adidaros- semema	6,702,000	-	-	-	6,702,000
				238	Wukero - Atsbi - Koneba	344,406,000	-	-	-	344,406,000
				240	Kimirdingay -Guna	131,795,000	-	-	-	131,795,000
				241	Geshen Junction - Km 14	399,133,000	-	-	-	399,133,000
				242	Bishoftu - Chefe Donesa - Sendafa	345,560,000	-	-	-	345,560,000
				244	Adishahu - Dilla - Samer	5,950,000	-	-	-	5,950,000
				245	Adiarekaye - Telemete	4,804,000	-	-	-	4,804,000
				246	Zalambesa - Alitena and Merewa - Edegahamus (Lot 1: Zalambesa-Alitena)	5,600,000	-	-	-	5,600,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				247	Jigjiga -Tuli - Luwaneja - Lulead - Samkab - Haremukale	710,999,000	-	-	-	710,999,000
				248	Dubti-Arisa-Adigala-Biyogobob (Lot 1: Dubti Town -K.M 72)	68,000,000	-	-	-	68,000,000
				249	Musel - koru - Teru lot 1	857,889,000	-	-	-	857,889,000
				250	Industry Parks Connecting Roads	95,410,000	-	-	-	95,410,000
				251	Bojober-Areqit-Kutare -Bilalo	59,000,000	-	-	-	59,000,000
				252	Omorate-Omo Bridge -Gnangato-Kangaten	394,459,000	-	-	-	394,459,000
				253	Addisalem-Maygeba-Maytemen	53,000,000	-	-	-	53,000,000
				254	Gambela-Abobo-Gog -Dima (Lot 2: Pugnido -Gog-Gilo river k.m 72)	226,580,000	-	-	-	226,580,000
				255	Fiq-Segeg-Gerbo-Denan (Lot 3: Yoale-Denan)	479,891,000	-	-	-	479,891,000
				256	Fiq-Hamero-Imi (Lot 2: K.M 81-Imi)	95,573,000	-	-	-	95,573,000
				257	Gode - Kelafo Frefer(Lot 1-Gode - Kelafo)	541,266,000	-	-	-	541,266,000
				258	Tenta Junction – Wogel Tena - Kurba	393,661,000	-	-	-	393,661,000
				260	Dengero - Kingi - Mekebela	178,112,000	-	-	-	178,112,000
				261	Iteya-Robe-Seru (Lot 2: Robe-Seru)	262,086,000	-	-	-	262,086,000
				262	Debrebirhan-Deneba-Lemi/Deneba-Jihur and Debrebirhan Industry Park access road	647,695,000	-	-	-	647,695,000
				263	Gode - kelafo - Ferfer lot 2 Kelafo- Ferfer	6,000,000	-	-	-	6,000,000
				264	Jijiga - Fefen - Gelalesh - Deghemedo-segeg lot 4 :Gelelsh - Deghamedo	254,399,000	-	-	-	254,399,000
				265	Cherti - Hagera mkore - kundi - Goredamole	814,484,000	-	-	-	814,484,000
				266	Neqemet - Soge - Kamash - Konch lot 2 k.m 105-106	159,746,000	-	-	-	159,746,000
				267	Pawe Junction - Renaissance Dam /Lot 2/: k.m 69 - Renaissance Dam	109,452,000	-	-	-	109,452,000
				270	Gode - Haregele Lot 2: k.m 100 - Haregele	575,942,000	-	-	-	575,942,000
				271	Horticultural Development Link Road	499,976,000	-	-	-	499,976,000
				272	Musel - Koru - Teru lot 2	621,679,000	-	-	-	621,679,000
				273	Keli - Tulu Kapi Gold Camp	49,000,000	-	-	-	49,000,000
				274	Debremarkos-Deguatnsion-Mota(Lot 1: Debremarkos- K.M 60)	114,315,000	-	-	247,305,000	361,620,000
				275	Debre Markos - Deguatnsion - Mota Lot 2 - K.M 60 Mota	80,040,000	-	-	253,424,000	333,464,000
				276	Dila-Bule-Harowachu-Shakiso (Lot 1: Dila-Bule-Harowachu)	212,499,000	-	-	291,585,000	504,084,000
				277	Arisy Robe - Agarefa - Ali Lot 2: Arsi Robe - Wenze Bridge	480,467,000	-	-	-	480,467,000
				278	Omo-Maji (Lot 2: Omo-Say)	389,883,000	-	-	-	389,883,000
				279	Yaso Galaso - Dibate - Chageni Lot 2: K.m 100 - Dibate	164,666,000	-	-	-	164,666,000
				280	Neqmet - Soge - Kamashi - Koncho Lot 1: Nekemt - K.m 105	182,154,000	-	-	-	182,154,000
				281	Tenta-Gashena (Lot 2: Kurba junction -Chagoma-Gashena)	237,800,000	-	-	-	237,800,000
				282	Debremarkos-Debre elias -Temcha-Quch -Ayehu-Zigim - Chagni (Lot 2: Kuch -Ayehu-Zigim -Chagni)	37,500,000	-	-	-	37,500,000
				283	Debremarkos-Debre elias -Temcha-Quch -Ayehu-Zigim - Chagni (Lot 3: Kuch -Ayehu-Ambila)	329,904,000	-	-	-	329,904,000
				284	Hamosha hedase gedebe lot 1	168,876,000	-	-	-	168,876,000
				285	Sheikhussen -Jara-Dalosebro	234,709,000	-	-	-	234,709,000
				286	Guliso-Chelia-Dila-Kendila-Begi (Lot 1: Guliso-K.M 70)	219,354,000	-	-	-	219,354,000
				287	Wolde hana durgi	410,363,000	-	-	-	410,363,000
				288	Kobo-Kulmask -Lalibela (Lot 2: Lalibela-Muja)	40,000,000	-	-	-	40,000,000
				289	Sube - Daramu - Lalo qile	450,561,000	-	-	-	450,561,000
				290	Dembecha-Feresbet-Adet (Lot 1: Dembecha-Segela)	400,548,000	-	-	-	400,548,000
				291	Dese City Bypass Road	40,000,000	-	-	-	40,000,000
				292	Metu City Bypass Road	365,108,000	-	-	-	365,108,000
				293	Mehalmeda-Gasherabiel-Mekoy-Milamile (Lot 1: Mehalmeda-Tormesaya/K.M 64)	259,272,000	-	-	-	259,272,000
				294	Durbete - Kunzela - Gelago - Metema Lot 1: Durbete - Kunzela - K.m 85	284,769,000	-	-	-	284,769,000
				295	Durbete - Kunzela - Gelago - Metma; Lot 2: K.m 85 - K.m 170	50,000,000	-	-	-	50,000,000
				296	Durbete-Kunzela-Gelago-Metma; Lot 3: K.m 170 - Metema	317,840,000	-	-	-	317,840,000
				297	Dangela Jawi	388,890,000	-	-	-	388,890,000
				298	Banavo - Achamo	177,557,000	-	-	-	177,557,000
				299	Dima-Bero-Kibish/K.M 90-/F4F6 road junction/ Lot 1: Dima-Bero-Kibish/K.M 90)	45,000,000	-	-	-	45,000,000
				300	Daye - Gircha - Kebermengest	596,527,000	-	-	-	596,527,000
				301	Alaba - Angecha - Wato	411,502,000	-	-	-	411,502,000
				302	Alamata-Chelena-Merewa-Tsetsere-Dela (Lot 1: Alamata-K.M 65)	44,115,000	-	-	-	44,115,000
				304	Tewodese City - Gena-Guba (Lot 1: Golego - K.m 60)	322,480,000	-	-	-	322,480,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				305	Goge jar akobo lot 1	303,430,000	-	-	-	303,430,000
				306	Turemi -Weyto	300,251,000	-	-	-	300,251,000
				308	Gimbi-Guyu-Alge-Metu (Lot 1: Gimbi -K.M 60)	455,941,000	-	-	-	455,941,000
				309	Jiga-Kuarit-Arbgebeya-Gishabay-Tilili (Lot 2: Arbgebeya- Seqela-Tilili)	332,920,000	-	-	-	332,920,000
				310	Tonego - Asosa	45,000,000	-	-	-	45,000,000
				311	Chanka - Gidame	400,220,000	-	-	-	400,220,000
				312	Bulehora-Shakiso-Kibiremengist (Lot 1: Kibiremengist- Shakiso)	45,000,000	-	-	-	45,000,000
				313	Jigjiga City Bypass Road	163,327,000	-	-	-	163,327,000
				314	Jihur - Zemero - Degolo - Wereilu - Gugufu (Lot 1: Jihur - Zemero - Gugufu)	51,225,000	-	-	-	51,225,000
				315	Metema - Abirahajira - Maserodemb - Sanja (Lot 2: Abirahajira - Maserodemb - Sanja)	48,000,000	-	-	-	48,000,000
				316	Durgi - Gibe river - Omonada (Lot 3: Gibe river - Omonada)	47,500,000	-	-	-	47,500,000
				318	Gelago -Tewodros town - Glago-Guba (Lot 2: Tewodros town - Glago-Guba -k.m 100)	56,820,000	-	-	-	56,820,000
				319	Fik - Segeg - Gerbo - Denan (Lot 1)	386,163,000	-	-	-	386,163,000
				320	Fik - Segeg - Gerbo - Denan (Lot 2)	451,165,000	-	-	-	451,165,000
				321	Dubti - Arisa - Adigala - Biyoqobob (Lot 2)	515,973,000	-	-	-	515,973,000
				322	Dubti - Arisa - Adigala - Biyoqobob (Con. 3)	47,500,000	-	-	-	47,500,000
				323	Dembidolo - Gambela (Lot 2)	47,500,000	-	-	-	47,500,000
				324	Zalambesa - Alitena and Marewa - Edegahamus (Lot 2: Marewa - Edegahamus)	47,000,000	-	-	-	47,000,000
				325	Debremarkos - D/Elias - Temcha - Quch - Ayehu - Zigim - Chagni (Lot 4: Ambila - Zigim - Chagni)	382,800,000	-	-	-	382,800,000
				326	Dembecha - Feresbet - Adet (Lot 2: Seqela - Adet)	527,723,000	-	-	-	527,723,000
				327	Jiga - Quarit - Arbegebeya - Gish Abay - Tilili (Lot 1: Jiga - Quarit - Arbegebeya)	360,180,000	-	-	-	360,180,000
				328	Mehalmeda - Gascherabiel - Mekoy - Milamile (Lot 2: Tormesaya/k.m 64 - Milamile)	50,000,000	-	-	-	50,000,000
				329	Dima - Bero - Kibish/k.m 90 - F4F6 Road Junction/ (Lot 2: Kibish/k.m 90-F4F6 Road Junction)	31,190,000	-	-	-	31,190,000
				331	Fisehagenet-Kele-Soyama-Segen-Gebelbeno (Lot 3: Segen- Gebelbeno)	48,000,000	-	-	-	48,000,000
				332	Gambela - Abobo - Gog - Dima (Lot 3: Gilo river - Akuwila - Achagna - Dima)	204,740,000	-	-	-	204,740,000
				333	Dila - Bule - Harowachu - Shakiso (Lot 2: Harowachu - Shakiso)	28,500,000	-	-	-	28,500,000
				334	Homosha - Hidassie dam-Guba/mankush city (Lot 2)	49,732,000	-	-	-	49,732,000
				335	Qobo - Kulmesk - Lalibela (Lot 1)	353,800,000	-	-	-	353,800,000
				336	Guliso - Cheliya - Dila - Qendila - Begi (Lot 2)	65,922,000	-	-	-	65,922,000
				338	Alamata - Chelena - Merewa - Tsetsere - Dela (Lot 2: k.m 65 -Tsetsere-Dela)	59,823,000	-	-	-	59,823,000
				339	Gimbi - Guye - Alge - Metu (Lot 2: k.m 60 - Metu)	44,796,000	-	-	-	44,796,000
				340	Gog - Jor - Akobo (Lot 2)	44,000,000	-	-	-	44,000,000
				341	Bulehora - Shakiso - Kibremengist (Lot 2: k.m 70 - Bulehora)	49,000,000	-	-	-	49,000,000
				342	Meso-Dire Dawa – Express road(Lot 2 : Beke- Dire Dawa)	35,000,000	-	-	-	35,000,000
				343	Sodo-Tercha (Lot 3: Sodo - Areka junction and Sodo town - Woli)	540,743,000	-	-	-	540,743,000
				344	Morka - Gircha - Chencha - Chano (Lot 2: Chencha - Chano)	307,219,000	-	-	-	307,219,000
				345	Hamusit - Estie/Mekanayesus/- Semada -Sayint (Lot 3: Semada - Sayint - Buso)	49,000,000	-	-	-	49,000,000
				346	Hagayo - Sigimo - Saylem - Leqa - Bacho - Metu(Lot. 1: Hagayo - Sigimo - Saylem)	46,300,000	-	-	-	46,300,000
				347	Halaba - Siraro - Shamera - Irlba junction	53,500,000	-	-	-	53,500,000
				348	Gerehusenay - Ahiferom/Siro	54,188,000	-	-	-	54,188,000
				349	Seqota - Amdeworq -Tekeze - Ibinat - Addis Zemen (Lot 1:- Ibinat - Addis Zemen 72)	46,000,000	-	-	-	46,000,000
				350	Bati - Medina - Harewa - Bora - Kamise	50,000,000	-	-	-	50,000,000
				351	Qesa - Gimjabet - Azena - Ambila	364,472,000	-	-	-	364,472,000
				352	Hawasa - Loqe - Hantacho - Chuko	29,000,000	-	-	-	29,000,000
				353	Aletawondo -Teferikela - Dila	60,000,000	-	-	-	60,000,000
				354	Hosaina - Jajura - Gimlichu - Jako	412,788,000	-	-	-	412,788,000
				355	Filtu - Moayale	37,300,000	-	-	-	37,300,000
				356	Ebantu /hindia/ Ayana Gelila - Haro Limu - Yaso (95 k.m)	53,072,000	-	-	-	53,072,000
				357	Gninand - Jikawo - Dobrar - Req	64,000,000	-	-	-	64,000,000
				358	Tolta - Gelila - Laska and Shirishir - Wubbamer Spur	59,000,000	-	-	-	59,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				360	Gendesheno - Ejere - Gundomesqel - Weleqa - Qeymebrat (Lot 1: Gendesheno-Ejere-Gundomesqel)	346,446,000	-	-	-	346,446,000
				361	Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Juncation (Lot 1: Makesegnt -Belsa- Kola Hamusit- Mesha- Abadi Juncation)	57,000,000	-	-	-	57,000,000
				362	Chebera - Churchura - Gudumu(Lot. 1)	653,200,000	-	-	-	653,200,000
				363	Bure - Gomer	315,694,000	-	-	-	315,694,000
				364	Hojadure - Goro - Qenate	67,000,000	-	-	-	67,000,000
				365	Kofale - Qore - Boqqoji and Arsi Negele - Bilalo Junction	269,097,000	-	-	-	269,097,000
				366	Degehamedo - Degehabur	57,000,000	-	-	-	57,000,000
				367	Adola - Melka Desta - Harenfama	56,000,000	-	-	-	56,000,000
				368	Adigudem - Dangolat - Gejet - Yechela	97,256,000	-	-	-	97,256,000
				369	Birki - Haiqmashal - Atsibi Junction	67,237,000	-	-	-	67,237,000
				370	Gnignang - Toh/Ongonge/	55,000,000	-	-	-	55,000,000
				371	Semera -Yalo - Mhoni-Chercher(Lot 1:Semera -Yalo k.M 172)	51,000,000	-	-	-	51,000,000
				372	Chebera-Churchura-Gudumu (Lot 2: Gudumu-Waka)	66,000,000	-	-	-	66,000,000
				373	Gog-Jor-Akobo (Lot 3)	39,520,000	-	-	-	39,520,000
				374	Maksegnit - Belesa - Kola Hamusit - Mesheha - Abiadi Junction (Lot 2: Kola Hamusit-K.m 180)	65,500,000	-	-	-	65,500,000
				375	Bishoftu - Chefe donsa (Lot 2 K.M29 –K.M 44)	82,000,000	-	1,015,000,000	-	1,097,000,000
				376	Sekota-Amdewerk-Tekeze-Ibnat-Addis Zemen (Lot 2: Km 72-Tekeze -140Km)	51,246,000	-	-	-	51,246,000
				377	Entoto Observatory Center and Ethiopian Management Acadamy Link Road	1,227,426,000	-	-	-	1,227,426,000
				378	Sodo Junction-Bilate Military Center	346,576,000	-	-	-	346,576,000
				379	Zeway - Arsi Negele	226,200,000	-	-	2,214,012,000	2,440,212,000
				380	Arsi Negele - Hawassa	2,557,357,000	-	-	-	2,557,357,000
				381	Abay Bridge and Access to Abay Bridge (Lot 1: Abay Bridge)	76,508,000	-	-	-	76,508,000
				382	Adama - Awash Express Road /Lot 1/	592,658,000	-	734,263,000	-	1,326,921,000
				383	Adama - Awash Express Road /Lot 2/	69,000,000	-	-	-	69,000,000
				384	Awash - Messo	5,980,000	-	-	-	5,980,000
				385	Meisso - Diredawa	80,980,000	-	1,015,000,000	-	1,095,980,000
				386	Awash Arba Express Road Con. 1 Awash Arba k.m 118	20,000,000	-	-	-	20,000,000
				387	Smera Alidar Belio Express Road Con. 1 Smera k.m 90	25,000,000	-	-	-	25,000,000
				388	Abay Bridge and Access to Abay Bridge (Lot 2: Abay Bridge Access Road)	565,993,000	-	-	-	565,993,000
				389	Addis - Jimma Express Way (Lot 1: Addis - Tulu bolo)	4,129,000	-	-	-	4,129,000
				390	Asegori - Dendi	178,501,000	-	-	-	178,501,000
				391	Ethio- Sudan road corridor development (phase .1 paloch - matong-mywit- pagak road construction)	76,500,000	-	-	-	76,500,000
06					Road Heavy Maintenance	2,750,801,000	-	-	-	2,750,801,000
	02				Engineering and Operation	2,750,801,000	-	-	-	2,750,801,000
				004	Gonder - Bahirdar	55,100,000	-	-	-	55,100,000
				007	Adi Gudem - Mekele - Wekro	17,000,000	-	-	-	17,000,000
				008	Addis Ababa - Modjo - Mekki	60,820,000	-	-	-	60,820,000
				012	Gibe - Jimma	57,326,000	-	-	-	57,326,000
				019	Debre Markos - Bahir Dar(Lot 1: Debre Markos -Fenot selam)	12,000,000	-	-	-	12,000,000
				025	Fiche - Gohatsion /Contract 3/	22,500,000	-	-	-	22,500,000
				027	Meki - Hawasa	18,000,000	-	-	-	18,000,000
				032	Modern Traffic Signs	167,970,000	-	-	-	167,970,000
				034	Kore - Gibe River Con.3	257,035,000	-	-	-	257,035,000
				038	Woldia - Filakit	83,801,000	-	-	-	83,801,000
				039	Awash - Adama	53,924,000	-	-	-	53,924,000
				040	Awash-kulibi-Diredawa(K.M 00-K.M 69)	135,720,000	-	-	-	135,720,000
				041	Awash - kulebi - Deredwa(KM 139- 222)	28,500,000	-	-	-	28,500,000
				044	Dedesa Bridge 1-Yembero-Bedele	6,000,000	-	-	-	6,000,000
				072	Seleklaka - Shere	13,500,000	-	-	-	13,500,000
				074	Mile - Galafi	36,620,000	-	-	-	36,620,000
				075	Kombolcha Town Alternate Road	550,287,000	-	-	-	550,287,000
				077	Gondar - Humera	33,640,000	-	-	-	33,640,000
				078	Woreta - Felaqit	33,640,000	-	-	-	33,640,000
				079	Dodola - Sebsabe Washa - Robe	111,650,000	-	-	-	111,650,000
				081	Apasto - Agereselam	24,000,000	-	-	-	24,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				086	Bure-Gambela-Jikawo	32,500,000	-	-	-	32,500,000
				087	Metu - Gora - Bure	5,000,000	-	-	-	5,000,000
				088	Yetnora and Wejle City Road Rehabilitation	25,366,000	-	-	-	25,366,000
				090	Sebeta - Kore Cont. 2	226,962,000	-	-	-	226,962,000
				091	Awash - Kulebi - Dire Dawa /K.m 69 - K.m 139/	31,000,000	-	-	-	31,000,000
				092	Awash kulebi harar dire dwa K.m 222 - K.m 290	33,000,000	-	-	-	33,000,000
				093	Gohatsion-Dejen	89,240,000	-	-	-	89,240,000
				094	Mekele-Abiadi/Seret-Abiadi/	181,900,000	-	-	-	181,900,000
				095	Maytsebri-Dima-Fiyelwuha	16,500,000	-	-	-	16,500,000
				096	Wacha-Mizan	3,000,000	-	-	-	3,000,000
				097	Debremarkos-Bahirdar (Lot 2: Finota Selam-Dangla)	13,500,000	-	-	-	13,500,000
				098	Debremarkos-Bahirdar (Lot 3: Dangla-Bahirdar)	22,000,000	-	-	-	22,000,000
				099	Adama-Asela	55,000,000	-	-	-	55,000,000
				101	Desse-Hayik-Wuchale	18,000,000	-	-	-	18,000,000
				102	Butajira-Ziway	5,000,000	-	-	-	5,000,000
				104	Meno-Fejej	7,300,000	-	-	-	7,300,000
				105	Wukro-Adigrat-Zalambessa	27,000,000	-	-	-	27,000,000
				106	Azezo – Gorgora	18,500,000	-	-	-	18,500,000
				107	Hager Mariam – Yabelo	24,000,000	-	-	-	24,000,000
				108	Dess-waja (Lot 2 Wichale - Waja)	21,000,000	-	-	-	21,000,000
				110	Adama- Asela (Lot 2)	114,500,000	-	-	-	114,500,000
				111	Gojbe wonze - Bonga	1,500,000	-	-	-	1,500,000
07					Bridge Construction and Rehabilitation	2,001,496,000	-	-	-	2,001,496,000
	02				Engineering and Operation	2,001,496,000	-	-	-	2,001,496,000
			002		Different Bridges	1,065,748,000	-	-	-	1,065,748,000
				007	Equipments and machineries purchase for maintenance Districts	870,990,000	-	-	-	870,990,000
				011	Kibu Bridge	39,058,000	-	-	-	39,058,000
				012	Dawa Bridge	6,000,000	-	-	-	6,000,000
				018	Tekeze River Bridge /Humera/	8,200,000	-	-	-	8,200,000
				019	Mereb River Bridge /Adiabun - Mereb/	11,500,000	-	-	-	11,500,000
08					Policy Support and Capacity Building	946,856,000	-	218,002,000	400,000,000	1,564,858,000
	01				Management and Administration	99,336,000	-	107,035,000	400,000,000	606,371,000
			001		ERA Capacity Building	76,676,000	-	107,035,000	400,000,000	583,711,000
			002		Business Process Re-engineering Program	1,160,000	-	-	-	1,160,000
			039		PMO constriction work	21,500,000	-	-	-	21,500,000
	02				Engineering and Regulatory	847,520,000	-	110,967,000	-	958,487,000
			004		Ginchi Demonstration Center	75,721,000	-	-	-	75,721,000
			006		Transport and Poverty Observatory Study	1,972,000	-	-	-	1,972,000
			007		Performance Monitoring Indicator	1,160,000	-	-	-	1,160,000
			008		Research and Development	13,027,000	-	-	-	13,027,000
			009		Akendi – Sebeta – Fugna Dara Demonstration Center	25,379,000	-	-	-	25,379,000
			013		Service Charge for Projects' Compensation Payment	60,900,000	-	-	-	60,900,000
			016		Universal Rural Roads Access Program	13,920,000	-	-	-	13,920,000
			024		Road Sector Training Program	17,400,000	-	-	-	17,400,000
			027		Chefe Kurabu -Enku Gebreal Demonstration Center	14,074,000	-	-	-	14,074,000
			028		Establishment of Road Research Center	10,462,000	-	110,967,000	-	121,429,000
			029		Office building and maintenance for Districts and road network Branches	99,354,000	-	-	-	99,354,000
			030		Protection of Earth Slides	467,461,000	-	-	-	467,461,000
			031		Construction of Vechicles Weight Control Offices	11,890,000	-	-	-	11,890,000
			037		Partition for Head Office	34,800,000	-	-	-	34,800,000
	09				Feasibility, Design and Design Review	272,366,000	-	-	-	272,366,000
	02				Engineering and Operation	272,366,000	-	-	-	272,366,000
			068		Package 1 Design Projects	116,000,000	-	-	-	116,000,000
			069		Package 2 Design Projects	69,600,000	-	-	-	69,600,000
			070		Package 3 Design Projects	86,766,000	-	-	-	86,766,000
275					Ethiopian Construction Authority	134,055,000	-	-	-	134,055,000
	03				Registration & Certification	134,055,000	-	-	-	134,055,000
	02				Organizing and Analyzing Construction Data	134,055,000	-	-	-	134,055,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Development of CRISS system	77,055,000	-	-	-	77,055,000
				002	Review and Update Codes and Standards	57,000,000	-	-	-	57,000,000
276					Construction Management Institute	200,000,000	-	-	-	200,000,000
	02				Construction Management Study and Research	148,497,000	-	-	-	148,497,000
		02			Providing Monitoring and Support for CoESCoEM implementation	148,497,000	-	-	-	148,497,000
				001	Construction execution of CoESCoEM	148,497,000	-	-	-	148,497,000
	03				Construction Management Capacity Building	51,503,000	-	-	-	51,503,000
		04			Construction Management System Improvement and Implementation	51,503,000	-	-	-	51,503,000
				001	Enable the Institute to enroll in PMP Program	12,497,000	-	-	-	12,497,000
				002	Preparation of Building and Water Construction Sectors Productivity Norm	20,366,000	-	-	-	20,366,000
				003	Upgrade the Cons.project Mgmt. maturity level in deliberate, continuous and managed processes	18,640,000	-	-	-	18,640,000
300					Social	50,031,911,570	114,000,000	15,500,738,719	268,201,998	65,914,852,287
310					Education	33,965,050,604	-	242,707,998	268,201,998	34,475,960,600
311					Ministry of Education	600,000,000	-	242,707,998	268,201,998	1,110,909,996
	01				Management and Administration	40,000,000	-	-	-	40,000,000
		01			Providing Support and Service	40,000,000	-	-	-	40,000,000
			01		Education Management and Administration Projects	40,000,000	-	-	-	40,000,000
				001	Strengthening Educational Management Information System	40,000,000	-	-	-	40,000,000
	02				General Education Development	275,000,000	-	242,707,998	268,201,998	785,909,996
		03			Educational Programmes and Quality Improvement	275,000,000	-	242,707,998	268,201,998	785,909,996
				001	General Education Quality Improvement Package for Equity	100,000,000	-	242,707,998	268,201,998	610,909,996
				002	New Boarding Schools Building Project	175,000,000	-	-	-	175,000,000
	03				Higher Education Development	285,000,000	-	-	-	285,000,000
		01			Academic Issues	255,000,000	-	-	-	255,000,000
				001	Higher Education System Capacity Building	225,000,000	-	-	-	225,000,000
				002	Higher Education Institutions Networking	30,000,000	-	-	-	30,000,000
	04				Capacity Building	30,000,000	-	-	-	30,000,000
				001	Information Communication Technology for Education	30,000,000	-	-	-	30,000,000
312					Addis Ababa University	700,000,000	-	-	-	700,000,000
	01				Management and Administration	700,000,000	-	-	-	700,000,000
		01			Providing Support and Service	700,000,000	-	-	-	700,000,000
				001	Salary and related expenses of foreign teachers	36,000,000	-	-	-	36,000,000
				002	Main Campus Men Dormitory Construction	10,000,000	-	-	-	10,000,000
				003	Main Campus Complex Classroom and School of Commerce	20,000,000	-	-	-	20,000,000
				004	Black Lion Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				005	ICT development	200,000,000	-	-	-	200,000,000
				006	Institute of Geophysics, Space Science and Astronomy (IGSSA) Office Construction	30,000,000	-	-	-	30,000,000
				007	AATI Classrooms Construction	20,000,000	-	-	-	20,000,000
				008	Construction of Classrooms for Journalism	20,000,000	-	-	-	20,000,000
				009	Construction of OPD for Tikur Anbessa Specialized Hospital	198,500,000	-	-	-	198,500,000
				023	Black Lion Emergency Service Building Construction	90,000,000	-	-	-	90,000,000
				025	Commercial College Fence Work	1,000,000	-	-	-	1,000,000
				026	Sefere Selam Drainage Work	1,000,000	-	-	-	1,000,000
				028	Fixed items for Completed buildings	50,000,000	-	-	-	50,000,000
				038	repair and maintenance of fence and existing building	3,500,000	-	-	-	3,500,000
313					Haramaya University	650,000,000	-	-	-	650,000,000
	04				Consultancy and Community Service	650,000,000	-	-	-	650,000,000
		01			Providing Training and Consultancy Service	650,000,000	-	-	-	650,000,000
			00		University projects	650,000,000	-	-	-	650,000,000
				001	Salary and related expenses of foreign teachers	32,800,000	-	-	-	32,800,000
				002	Main Campus Electricity Transmitor and Underground line instalation	3,000,000	-	-	-	3,000,000
				004	Main Campus Garage and Toilet Construction	100,000,000	-	-	-	100,000,000
				006	Harar Hiwot Fana Teaching Hospital	5,200,000	-	-	-	5,200,000
				007	Main Campus Complex Research Center Construction	332,000,000	-	-	-	332,000,000
				008	Construction of Natural Science Complex Bulding in Main Campus	50,000,000	-	-	-	50,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				011	Main Campus Chemical Warehouse Construction	5,000,000	-	-	-	5,000,000
				019	Harrar Campus Water Well Work	51,000,000	-	-	-	51,000,000
				022	furniture, Plant and Machinery for Completed Buildings	50,000,000	-	-	-	50,000,000
				024	Repair of the Agricultural College Building on the main campus	6,000,000	-	-	-	6,000,000
				025	Repair of the roof of the central laboratory of the main campus	1,000,000	-	-	-	1,000,000
				026	Repair of library roof in the main campus	1,000,000	-	-	-	1,000,000
				027	Babel Research Center Completes Student Dormitory Construction	2,000,000	-	-	-	2,000,000
				028	Babel Research Center Administrative Building Completion	5,000,000	-	-	-	5,000,000
				030	Construction of the Gursum and Babel Research Center Fence and Landscaping Completion	6,000,000	-	-	-	6,000,000
314					Bahir Dar University	600,000,000	-	-	-	600,000,000
	03				Teaching and Learning	600,000,000	-	-	-	600,000,000
		01			Providing Learning & Teaching Service	600,000,000	-	-	-	600,000,000
		01			University's Capital Projects	600,000,000	-	-	-	600,000,000
			001		Salary and related expenses of foreign teachers	40,000,000	-	-	-	40,000,000
			002		Maritime Library Construction	84,000,000	-	-	-	84,000,000
			004		Maritime Laboratory Construction	10,000,000	-	-	-	10,000,000
			005		Construction of Workshop Building at Textile Institute	10,000,000	-	-	-	10,000,000
			006		Maritime Classroom Construction	25,000,000	-	-	-	25,000,000
			008		Maritime Lecture Hall Construction	30,000,000	-	-	-	30,000,000
			010		Health Science Campus Classroom Construction	3,000,000	-	-	-	3,000,000
			011		Construction of a student dining hall at the Health Science Campus	10,000,000	-	-	-	10,000,000
			012		Construction of Library in Health Science Campus	6,000,000	-	-	-	6,000,000
			013		Maritime Registrar Construction	30,000,000	-	-	-	30,000,000
			015		Construction of Workshop Building at the Institute of Technology	30,000,000	-	-	-	30,000,000
			016		Fence and entrance construction of the Institute of Technology	2,000,000	-	-	-	2,000,000
			018		Medical Faculty Student dormitory Construction	10,000,000	-	-	-	10,000,000
			019		Asphalt road and site work at the Health Science Center	30,000,000	-	-	-	30,000,000
			020		Asphalt road and site Works at Textile Campus	30,000,000	-	-	-	30,000,000
			021		Agricultural Campus Assembly Hall	20,000,000	-	-	-	20,000,000
			022		Completion work at the main campus sports academy	4,000,000	-	-	-	4,000,000
			023		Poli Classroom Construction	2,000,000	-	-	-	2,000,000
			025		Poli Classroom Construction	2,000,000	-	-	-	2,000,000
			026		Construction of the Textile Institute Library and Cafeteria	5,000,000	-	-	-	5,000,000
			028		Automotive Energy Workshop Construction	2,000,000	-	-	-	2,000,000
			032		Construction of student classrooms at the Institute of Technology	25,000,000	-	-	-	25,000,000
			033		Textile Institute Classroom Construction	10,000,000	-	-	-	10,000,000
			034		Construction of Laboratory in Medical and Health Science College	10,000,000	-	-	-	10,000,000
			035		Development of ICT infrastructure	150,000,000	-	-	-	150,000,000
			036		Construction of Textile Institute Administration Building, Teachers' Lounge and Editorial Building	20,000,000	-	-	-	20,000,000
315					Mekele University	1,750,000,000	-	-	-	1,750,000,000
	01				Management and Administration	1,750,000,000	-	-	-	1,750,000,000
		01			Providing Support and Service	1,750,000,000	-	-	-	1,750,000,000
		01			University's Capital	1,750,000,000	-	-	-	1,750,000,000
			001		Foreign Teachers Salery, and related Costs	15,000,000	-	-	-	15,000,000
			005		Teachers Residence Construction	30,000,000	-	-	-	30,000,000
			006		G+4 Class Rooms Construction	120,000,000	-	-	-	120,000,000
			008		Cancer Center Construction	100,000,000	-	-	-	100,000,000
			009		Adihaki Campuse Office Construction	60,000,000	-	-	-	60,000,000
			013		Aider Campuse Office Construction	105,000,000	-	-	-	105,000,000
			022		Kuiha Library Construction	10,000,000	-	-	-	10,000,000
			027		Oxygen Plant Project	1,310,000,000	-	-	-	1,310,000,000
316					Hawassa University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Suport and Service	600,000,000	-	-	-	600,000,000
		001			Salary and related expenses of foreign teachers	27,000,000	-	-	-	27,000,000
		002			Procurement of fixtures and equipment for completed projects	84,000,000	-	-	-	84,000,000
		003			Four Dormitory Construction	50,000,000	-	-	-	50,000,000
		010			Electrical Engineering Laboratory Building	4,700,000	-	-	-	4,700,000

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BIRR

Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				011	Biosystem and Chemical Laboratory construction	4,700,000	-	-	-	4,700,000
				012	Mechanical and Electromechanical Laboratory Construction	4,700,000	-	-	-	4,700,000
				015	Student Complex Building	40,500,000	-	-	-	40,500,000
				016	Main Campus All Purpose Building	21,300,000	-	-	-	21,300,000
				018	Renovation of Referral Hospital Building	80,000,000	-	-	-	80,000,000
				019	Construction of Cancer Center	2,600,000	-	-	-	2,600,000
				023	Three Fence Construction	75,000,000	-	-	-	75,000,000
				024	Maintenance of buildings	20,000,000	-	-	-	20,000,000
				025	Referral Hospital Water Treatment	80,000,000	-	-	-	80,000,000
				026	Daye campus Two Dormitory Construction	13,000,000	-	-	-	13,000,000
				027	Daye Campus Two Staff Residence Construction	10,000,000	-	-	-	10,000,000
				028	Daye Campus Two Classrooms Construction	22,500,000	-	-	-	22,500,000
				029	Daye Campus Administration Building Construction	45,000,000	-	-	-	45,000,000
				030	Daye Campus Etaff lounge Construction	10,000,000	-	-	-	10,000,000
				038	Daye Campus Fence and Site Work	5,000,000	-	-	-	5,000,000
317					Jimma University	550,000,000	-	-	-	550,000,000
	01				Management and Administration	550,000,000	-	-	-	550,000,000
		01			Providing Support and Service	550,000,000	-	-	-	550,000,000
			01		Capital Projects	550,000,000	-	-	-	550,000,000
				001	Salary and related expenses of foreign teachers	48,700,000	-	-	-	48,700,000
				002	Agaro Campus Student Dormitory Construction	8,400,000	-	-	-	8,400,000
				004	Veterinary in Agriculture and Animal Science Health College	8,500,000	-	-	-	8,500,000
				006	Health Tourism Development Project	5,100,000	-	-	-	5,100,000
				007	Construction of Sport Recreation of Kito Furdesa	10,000,000	-	-	-	10,000,000
				008	Staff Recreation Laung Construction Kito Furdisa	1,500,000	-	-	-	1,500,000
				011	Main Administration Office	113,300,000	-	-	-	113,300,000
				012	Kito Furdissa Student Dining Hall	7,500,000	-	-	-	7,500,000
				016	Water Well in Main Campus	21,000,000	-	-	-	21,000,000
				018	Main Campus West Treatment	16,500,000	-	-	-	16,500,000
				019	Main Campus Fence Work	6,500,000	-	-	-	6,500,000
				021	Agricultural College Fence Work	4,000,000	-	-	-	4,000,000
				022	Main Campus Internal Road Construction	6,000,000	-	-	-	6,000,000
				024	Doctors Duty Block Construction	101,500,000	-	-	-	101,500,000
				025	Health Science Library	85,600,000	-	-	-	85,600,000
				030	Agaro Campus Water Well Drilling	16,000,000	-	-	-	16,000,000
				031	Expansion of Hospitality and Tourism Institute	53,000,000	-	-	-	53,000,000
				032	Construction of a community school	3,300,000	-	-	-	3,300,000
				033	Teaching Hospital Cancer Center	28,000,000	-	-	-	28,000,000
				034	Sports Academy	5,600,000	-	-	-	5,600,000
319					Civil Service University	500,000,000	-	-	-	500,000,000
	01				Management and Administration	500,000,000	-	-	-	500,000,000
		01			Providing Support and Service	500,000,000	-	-	-	500,000,000
			01		University's Capital Project	500,000,000	-	-	-	500,000,000
				001	Salary and related expenses of foreign teachers	13,590,440	-	-	-	13,590,440
				002	Dormitory Construction for Students and Teachers in Addis Ababa	92,436,400	-	-	-	92,436,400
				009	Main Campus water line Installation	23,489,000	-	-	-	23,489,000
				010	Main Campus Office Construction	26,136,210	-	-	-	26,136,210
				015	Teaching Building /New/	344,347,950	-	-	-	344,347,950
321					Technical and Vocational Training Institute	300,000,000	-	-	-	300,000,000
	01				Management and Adminstration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			01		TVET Institute Projects	300,000,000	-	-	-	300,000,000
				006	Administration Office	60,000,000	-	-	-	60,000,000
				007	Construction of workshop for dyeing & leather garment	200,000,000	-	-	-	200,000,000
				008	21st Expansion of student dormitory	40,000,000	-	-	-	40,000,000
323					Educational Assessment and Examination Service	50,000,000	-	-	-	50,000,000
	01				Management and Administration	50,000,000	-	-	-	50,000,000
		01			Providing Support and Service	50,000,000	-	-	-	50,000,000
				001	Office Renovation	50,000,000	-	-	-	50,000,000

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BIRR

Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
324					Gambella University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
		01			Gambella University's Projects	750,000,000	-	-	-	750,000,000
			001		Salary and related expenses of foreign teachers	32,212,500	-	-	-	32,212,500
			002		Main Campus Stadium Construction	4,476,000	-	-	-	4,476,000
			003		Main Campus Construction of Dormitory	27,723,900	-	-	-	27,723,900
			004		Main Campus Construction of Classrooms	102,421,600	-	-	-	102,421,600
			005		Main Campus Construction of Dining Hall and Kitchen	14,280,980	-	-	-	14,280,980
			006		Main Campus Laboratory Construction	140,313,700	-	-	-	140,313,700
			007		Main Campus Construction of Administration Building	20,000,000	-	-	-	20,000,000
			008		Establishment of Infrastructures and Facilities	45,000,000	-	-	-	45,000,000
			014		Main Campus Construction of Guard House, Gate & Fence Work	20,000,000	-	-	-	20,000,000
			015		Construction of Air Conditioner	80,000,000	-	-	-	80,000,000
			018		Construction of Infrastructure Started in 2010	11,000,000	-	-	-	11,000,000
			019		ICT Infrastructure	48,162,970	-	-	-	48,162,970
			023		Main Campus Construction of Student Clinic	31,000,000	-	-	-	31,000,000
			024		Main Campus Construction of Student Toilet	3,641,040	-	-	-	3,641,040
			025		Main Campus Construction of Washing House	4,712,270	-	-	-	4,712,270
			026		Main Campus Construction of Student Shawor House	4,712,270	-	-	-	4,712,270
			027		Construction of Student DSTV Hall	5,712,270	-	-	-	5,712,270
			031		Construction of Research Center	29,630,500	-	-	-	29,630,500
			032		Nilotic Research Center	20,000,000	-	-	-	20,000,000
			033		Main Campus Construction of Garage	7,000,000	-	-	-	7,000,000
			034		Main Campus Conference Hall Construction	15,000,000	-	-	-	15,000,000
			035		Main Campus Construction of Print house	10,000,000	-	-	-	10,000,000
			037		Main Campus Construction of Library	3,000,000	-	-	-	3,000,000
			038		Main Campus Construction of Office Building	15,000,000	-	-	-	15,000,000
			040		Fisheries and Poultry Project in Agricultural Research	55,000,000	-	-	-	55,000,000
325					Borena University	700,000,000	-	-	-	700,000,000
	01				Management and Administration	700,000,000	-	-	-	700,000,000
		01			Providing Support and Service	700,000,000	-	-	-	700,000,000
		01			Borena University's Projects	700,000,000	-	-	-	700,000,000
			002		Construction of Seminar Hallin 2015 E.C	40,000,000	-	-	-	40,000,000
			003		Construction of Administration Buildingin 2015 E.C	90,000,000	-	-	-	90,000,000
			004		Bread and Injera Baking House Constructionin 2015 E.C	9,000,000	-	-	-	9,000,000
			005		Dinning Hall Construction in 2015 E.C	18,000,000	-	-	-	18,000,000
			008		Construction of Teacheds Residence	130,000,000	-	-	-	130,000,000
			011		Construction of Conference Hall	59,000,000	-	-	-	59,000,000
			012		Construction of Labratory	70,000,000	-	-	-	70,000,000
			015		Temporary Parking Shade Construction	2,000,000	-	-	-	2,000,000
			017		Water Treatment Work	14,000,000	-	-	-	14,000,000
			019		Landscaping Work	5,000,000	-	-	-	5,000,000
			020		ICT Infrastructure Work	15,000,000	-	-	-	15,000,000
			021		Construction of six Student Dormitory Started in 2013 E.C	163,000,000	-	-	-	163,000,000
			024		Main Infrastructure Construction	80,000,000	-	-	-	80,000,000
			026		Fence Work Started in 2013 E.C	5,000,000	-	-	-	5,000,000
326					Arsi University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
		01			Arsi University's Projects	650,000,000	-	-	-	650,000,000
			001		Salary and related expenses of foreign teachers	15,000,000	-	-	-	15,000,000
			002		Construction of Classrooms in Asella	50,000,000	-	-	-	50,000,000
			003		Construction of Dormitory in Asella	60,000,000	-	-	-	60,000,000
			004		Construction of Administration Building in Asella	25,000,000	-	-	-	25,000,000
			005		Construction of Infrastructure in Asella	90,000,000	-	-	-	90,000,000
			006		Library Construction in Asella	35,000,000	-	-	-	35,000,000
			013		ICT project in Asella	210,000,000	-	-	-	210,000,000
			014		Construction of Waste Treatment Plant and Disposal in Asella	65,000,000	-	-	-	65,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				017	Construction of blood bank building in Asella	100,000,000	-	-	-	100,000,000
327					Selale University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
		01			Salal University Projects	650,000,000	-	-	-	650,000,000
				001	Three Student Dormitory and Laundry Construction Started in 2010 E.C	3,000,000	-	-	-	3,000,000
				002	Construction of Three Classroom	9,000,000	-	-	-	9,000,000
				003	Construction of Four Student Dormitory Started in 2012 E.C	8,000,000	-	-	-	8,000,000
				004	Construction of Dinning Hall and Laundry	5,000,000	-	-	-	5,000,000
				006	Treatment Plant Construction	40,000,000	-	-	-	40,000,000
				007	Main Infrstrucure Construction	36,000,000	-	-	-	36,000,000
				008	Water Supply Work	33,000,000	-	-	-	33,000,000
				009	Construction of Health and Medical Labratory	96,800,000	-	-	-	96,800,000
				010	Construction of Health Science Library	46,000,000	-	-	-	46,000,000
				011	Construction of Office	35,000,000	-	-	-	35,000,000
				012	Foreign Teachers Salery, Allowance and other and related Costs	5,000,000	-	-	-	5,000,000
				013	Main Campus Dormitory Construction	75,000,000	-	-	-	75,000,000
				014	Construction of Dining Hall in Abebech Gobena Campus	20,000,000	-	-	-	20,000,000
				015	Construction of Dormitory in Abebech Gobena Campus	28,000,000	-	-	-	28,000,000
				016	Abebech Gobena Campus Construction of two student laundry rooms	6,000,000	-	-	-	6,000,000
				018	Plant and Machinery for Finished Buildings	57,000,000	-	-	-	57,000,000
				020	Main Campus Teachers Residence Construction	15,000,000	-	-	-	15,000,000
				022	Multi Purpose Building and Central Library Building Finishing Work	39,500,000	-	-	-	39,500,000
				024	Construction of Milk Cow Breeding Research Center at Genda Ferda Campus	4,000,000	-	-	-	4,000,000
				025	Construction of in Abebech Gobena Campus	22,000,000	-	-	-	22,000,000
				027	Construction of Horce Breading and Seed Germination Research Center Labratory	3,000,000	-	-	-	3,000,000
				029	Main Campus Sport Field Leveling Work	8,700,000	-	-	-	8,700,000
				030	ICT Infrastructure Development in all Campuses	55,000,000	-	-	-	55,000,000
328					Oda Bultum University	650,000,004	-	-	-	650,000,004
	01				Management and Administration	650,000,004	-	-	-	650,000,004
		01			Providing Support and Service	650,000,004	-	-	-	650,000,004
			002		Main Campus Construction of Library	557,797	-	-	-	557,797
			003		Main Campus Construction of Two Labratory	314,790	-	-	-	314,790
			004		Main Campus Student Dormitory & Washing House Construction	3,024,313	-	-	-	3,024,313
			005		Main Campus Main Store Construction	212,709	-	-	-	212,709
			006		Main Campus Construction of Seminar Hall	443,052	-	-	-	443,052
			008		Main Campus Main Infrstrucure Construction	3,940,196	-	-	-	3,940,196
			009		Foreign Teachers Salery, Allowance and other and related Costs	1,969,700	-	-	-	1,969,700
			011		Main Campus Construction of Class room	1,043,136	-	-	-	1,043,136
			012		Main Campus Construction of Dining Hall	3,131,721	-	-	-	3,131,721
			016		Main Campus Student dormitory Construction	192,581,110	-	-	-	192,581,110
			031		Main Campus Construction of Administration Building	644,093	-	-	-	644,093
			033		Construction of Lecture Hall in 2015 E.C	14,116,967	-	-	-	14,116,967
			034		Construction of Chemical Store in 2015 E.C	14,136,898	-	-	-	14,136,898
			035		Construction of Seminal Hall in 2015 E.C	3,707,853	-	-	-	3,707,853
			036		Construction of Labratory in 2015 E.C	9,000,000	-	-	-	9,000,000
			037		Construction of Student Clinic in 2015 E.C	2,340,000	-	-	-	2,340,000
			038		Construction of Lecture Hall in 2015 E.C	9,880,000	-	-	-	9,880,000
			039		Construction of Student Dormitory in 2015 E.C	10,000,000	-	-	-	10,000,000
			040		Construction of Auditorium in 2015 E.C	247,000,000	-	-	-	247,000,000
			041		Construction of Teacchers Residence in 2015 E.C	23,248,009	-	-	-	23,248,009
			042		Construction of Main Administration Building in 2015 E.C	15,880,000	-	-	-	15,880,000
			043		Construction of Infrastructure in 2015 E.C	24,731,637	-	-	-	24,731,637
			045		Water Infrastructure Development in 2015 E.C	68,096,023	-	-	-	68,096,023
329					Dembie Dolo University	650,000,000	-	-	-	650,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			005		Main Campus Water Supply Work	45,000,000	-	-	-	45,000,000
			009		Main Campus Treatment Plant Construction	52,500,000	-	-	-	52,500,000
			011		Construction of Seminar Hall	35,000,000	-	-	-	35,000,000
			012		Construction of Medium Sport Field	35,000,000	-	-	-	35,000,000
			015		Main Campus Construction of Graduation Hall	49,780,000	-	-	-	49,780,000
			017		Main Campus Student Dormitory Construction	80,500,000	-	-	-	80,500,000
			019		Main Campus Construction of Administration Building	5,090,000	-	-	-	5,090,000
			021		Construction of Teachers residence	36,000,000	-	-	-	36,000,000
			023		Main campus workshop Construction	3,000,000	-	-	-	3,000,000
			024		Main Campus ICT Infrastructure	44,230,000	-	-	-	44,230,000
			029		Student Dormitory Construction	36,300,000	-	-	-	36,300,000
			030		Construction of Main Administration Building	119,000,000	-	-	-	119,000,000
			039		Laboratory building in the main campus	5,600,000	-	-	-	5,600,000
			040		Library building in the main campus	50,000,000	-	-	-	50,000,000
			041		Food kitchen building in the main campus	52,000,000	-	-	-	52,000,000
			043		Construction of teachers' residence	1,000,000	-	-	-	1,000,000
357					Kebridehar University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			004		Main Campus Main Infrastructure Construction	96,807,600	-	-	-	96,807,600
			006		Four Student Dormitory Construction	23,612,490	-	-	-	23,612,490
			010		Main Campus Construction of Research Center	36,529,170	-	-	-	36,529,170
			011		Main Campus Construction of Teachers' residence	111,444,090	-	-	-	111,444,090
			012		Main Campus Student and Teacher Service Center	36,109,870	-	-	-	36,109,870
			013		Main Campus Administration building construction	105,694,440	-	-	-	105,694,440
			014		Main Campus Fence Work	17,751,840	-	-	-	17,751,840
			015		Main Campus Student Dormitory Construction	11,806,240	-	-	-	11,806,240
			017		Main Campus Construction of Student Classroom	141,724,260	-	-	-	141,724,260
			020		Construction of ICT Center	68,520,000	-	-	-	68,520,000
358					Jinka University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			001		Three Student Dormitory and Washing House Construction Started in 2010 E.C	45,000,000	-	-	-	45,000,000
			004		Main Infrastructure Construction	50,000,000	-	-	-	50,000,000
			007		Two Class Rooms Construction Started in 2012 E.C	40,000,000	-	-	-	40,000,000
			008		Dining Hall and two Washing House Construction	40,000,000	-	-	-	40,000,000
			009		Treatment Plant Construction	58,000,000	-	-	-	58,000,000
			010		Main Campus Construction of Administration Building	20,000,000	-	-	-	20,000,000
			012		Construction of Two Gates	60,000,000	-	-	-	60,000,000
			014		Construction of Two Community Veterinary Clinics	5,000,000	-	-	-	5,000,000
			016		Construction of Auditorium	50,000,000	-	-	-	50,000,000
			017		Main Campus Lecture Hall Construction	3,000,000	-	-	-	3,000,000
			018		Main Campus Seminar Hall Construction	5,000,000	-	-	-	5,000,000
			021		Main Campus Bread and Enjera Bakery House Construction	2,000,000	-	-	-	2,000,000
			024		Main Campus Teachers Resident Construction	42,000,000	-	-	-	42,000,000
			025		Main Campus Landscape Work	80,000,000	-	-	-	80,000,000
			027		Main Campus Internal Road Work	90,000,000	-	-	-	90,000,000
			029		Main Campus Water Well Work	10,000,000	-	-	-	10,000,000
			032		Teachers Resident Construction in 2015 E.C	50,000,000	-	-	-	50,000,000
362					Kotebe University of Education	400,500,000	-	-	-	400,500,000
	01				Management and Administration	400,500,000	-	-	-	400,500,000
		01			Providing Support and Service	400,500,000	-	-	-	400,500,000
			001		Student Service Building construction	150,000,000	-	-	-	150,000,000
			002		Student Dining & Kitchen construction	55,000,000	-	-	-	55,000,000
			003		Student clinic construction	55,000,000	-	-	-	55,000,000
			004		Construction of a new water line	20,000,000	-	-	-	20,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Construction of Education and Social Science Faculty Complex Building	30,000,000	-	-	-	30,000,000
				006	Student dormitory building construction	30,000,000	-	-	-	30,000,000
				007	Language and culture building design and consulting work	500,000	-	-	-	500,000
				008	Data center formation	10,000,000	-	-	-	10,000,000
				013	construction of the fence and entrance gates of the main compound	50,000,000	-	-	-	50,000,000
364				Raya University	550,000,000	-	-	-	-	550,000,000
	01			Management and Administration	550,000,000	-	-	-	-	550,000,000
		01		Providing Support and Service	550,000,000	-	-	-	-	550,000,000
			002	Main Campus Class Room Construction (2014)	19,831,009	-	-	-	-	19,831,009
			004	Main Infrastructure Construction	63,725,300	-	-	-	-	63,725,300
			005	Water Supply Work Started in 2012 E.C	58,000,300	-	-	-	-	58,000,300
			006	Four Student Dormitory Construction Started in 2012 E.C	30,000,786	-	-	-	-	30,000,786
			008	Main Campus Dining Hall Construction	12,457,629	-	-	-	-	12,457,629
			010	Main Campus Construction of Administration Building	122,131,952	-	-	-	-	122,131,952
			011	Main Campus Student Clinic Construction	35,000,000	-	-	-	-	35,000,000
			013	Main Campus Construction of Sport Field	8,498,425	-	-	-	-	8,498,425
			015	Main Campus Daycare Construction	25,000,000	-	-	-	-	25,000,000
			017	Main Campus Construction of staff residence	110,146,599	-	-	-	-	110,146,599
			019	Main Campus Construction of Student Dormitory	35,000,000	-	-	-	-	35,000,000
			020	Main Campus Construction of Classroom Buildings	30,208,000	-	-	-	-	30,208,000
365				Mekedla Amba University	650,000,000	-	-	-	-	650,000,000
	01			Management and Administration	650,000,000	-	-	-	-	650,000,000
		01		Providing Support and Service	650,000,000	-	-	-	-	650,000,000
			01	Mekedla Amba University Capital Project	650,000,000	-	-	-	-	650,000,000
			003	Main Infrastructure Development	93,000,000	-	-	-	-	93,000,000
			006	Two Student Dormitory Construction Started in 2012 E.C at Tulu Awelia	20,000,000	-	-	-	-	20,000,000
			007	Two Student Dormitory Construction Started in 2012 E.C at Mekane Selam	17,000,000	-	-	-	-	17,000,000
			017	Mekedla ambra and Tulu Awelia ICT Center	55,000,000	-	-	-	-	55,000,000
			029	Tulu Awelia Construction of Four Dormitories	58,000,000	-	-	-	-	58,000,000
			030	Mekaneselam Construction of Fou Dormitories	77,000,000	-	-	-	-	77,000,000
			032	Mekaneselam Construction of two student laundry rooms	2,000,000	-	-	-	-	2,000,000
			034	Mekedla ambra Construction of two seminars	25,000,000	-	-	-	-	25,000,000
			035	Mekaneselam Campus Construction of two seminars	21,000,000	-	-	-	-	21,000,000
			037	Tulu Awelia: Mekane Selam Campus Construction of teachers residence	117,000,000	-	-	-	-	117,000,000
			050	Tulu Awelia Campus Construction of one ICT Complex	73,000,000	-	-	-	-	73,000,000
			053	Tulu Awelia, Mekane Selamea Campus West Treatment Work	40,000,000	-	-	-	-	40,000,000
			057	Tulu and Mekane Selamea Campus Daycare Construction	21,000,000	-	-	-	-	21,000,000
			059	Tulu and Mekane Selamea Campus Water line Installation	31,000,000	-	-	-	-	31,000,000
366				Debark University	650,000,000	-	-	-	-	650,000,000
	01			Management and Administration	650,000,000	-	-	-	-	650,000,000
		01		Providing Support and Service	650,000,000	-	-	-	-	650,000,000
			004	Main Infrastructure Development	25,000,000	-	-	-	-	25,000,000
			005	Water well drilling work	10,000,000	-	-	-	-	10,000,000
			006	Four Student Dormitory Construction Started in 2012 E.C	1,000,000	-	-	-	-	1,000,000
			007	Two Class Rooms Construction Started in 2012 E.C	1,000,000	-	-	-	-	1,000,000
			008	Dining Hall Construction	1,000,000	-	-	-	-	1,000,000
			009	Treatment Plant Construction	54,000,000	-	-	-	-	54,000,000
			010	Teachers Office Construction	75,000,000	-	-	-	-	75,000,000
			011	Construction of Two Gates	50,000,000	-	-	-	-	50,000,000
			012	Teachers Residence Construction	94,000,000	-	-	-	-	94,000,000
			013	Head Office construction	80,000,000	-	-	-	-	80,000,000
			014	Construction of Lecture Hall Building	40,000,000	-	-	-	-	40,000,000
			015	Construction of a universal assembly building	55,000,000	-	-	-	-	55,000,000
			016	Construction of Information Communication Center building	78,000,000	-	-	-	-	78,000,000
			018	Two Washing House Construction	3,000,000	-	-	-	-	3,000,000
			019	Fence work	27,000,000	-	-	-	-	27,000,000
			020	Teachers Residence Construction	15,000,000	-	-	-	-	15,000,000
			021	Two Washing House Construction	1,000,000	-	-	-	-	1,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				022	Eight Student Dormitory Construction Started in 2015 E.C	5,000,000	-	-	-	5,000,000
				023	Construction of Warehouse	3,000,000	-	-	-	3,000,000
				024	Waterwell and line Instalation	32,000,000	-	-	-	32,000,000
367					Injibara University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
		01			Enjibara University Projects	650,000,000	-	-	-	650,000,000
				005	Main Campus Water Supply Work	3,000,000	-	-	-	3,000,000
				010	Main Campus Construction of Student Lounge	500,000	-	-	-	500,000
				011	Main Campus Two Students Dormitory Construction Started in 2013 E.C	850,000	-	-	-	850,000
				012	Main Campus Infrastructure Construction face Two	95,000,000	-	-	-	95,000,000
				014	Main Campus Administration Building Construction	6,000,000	-	-	-	6,000,000
				016	Main Campus Hall Building Construction	150,000,000	-	-	-	150,000,000
				018	Main Campus Construction of Two Seminar Buildings	650,000	-	-	-	650,000
				020	Two Student Dormitory Construction	10,500,000	-	-	-	10,500,000
				021	Main Campus Construction of Staff Residence	65,000,000	-	-	-	65,000,000
				022	Class Room Construction in 2015 E.C	42,000,000	-	-	-	42,000,000
				026	Construction of Teachers Cafe	16,000,000	-	-	-	16,000,000
				032	Construction of Liberyary	180,000,000	-	-	-	180,000,000
				033	Construction of Laboratory	70,000,000	-	-	-	70,000,000
				034	Construction of Three Teachers Residence	10,500,000	-	-	-	10,500,000
368					Bonqa University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
				004	Infrstructure Construction	1,670,096	-	-	-	1,670,096
				005	Water Supply Work	4,496,643	-	-	-	4,496,643
				006	Main Campus Four Student Dormitory Construction	3,826,093	-	-	-	3,826,093
				007	Main Campus Two Class Rooms Construction	827,114	-	-	-	827,114
				008	Dining Hall and Two Washing House Furnishing	497,571	-	-	-	497,571
				009	Treatment Plant Construction	27,287,826	-	-	-	27,287,826
				010	Main Campus Office Building Construction	931,486	-	-	-	931,486
				011	Main Campus Lecture Hall Construction	1,702,322	-	-	-	1,702,322
				014	Main Campus construction of Conference Hall	45,448,072	-	-	-	45,448,072
				018	Main Camous construction of Library	14,453,151	-	-	-	14,453,151
				019	Main Campus laboratory Construction	14,559,833	-	-	-	14,559,833
				020	Main Campus Workshop building construction	17,090,343	-	-	-	17,090,343
				023	Main Campus Construction of staff residence	57,509,269	-	-	-	57,509,269
				024	Development of ICT infrastructure	126,886,736	-	-	-	126,886,736
				025	Main Campus Construction of three dormitories	42,901,083	-	-	-	42,901,083
				026	Main Campus Construction of student classroom	25,145,338	-	-	-	25,145,338
				027	Construction of Veterinary Clinic Building in 2015	16,338,441	-	-	-	16,338,441
				030	Main Campus Workshop building construction in 2015	3,200,000	-	-	-	3,200,000
				031	Main Campus laboratory Construction in 2015 E.C	3,200,000	-	-	-	3,200,000
				032	Main Campus Complex Building Construction in 2015 E.C	9,600,000	-	-	-	9,600,000
				034	Main Campus teachong Hotel Construction in 2015 E.C	122,462,925	-	-	-	122,462,925
				035	Main Campus dministration Building Construction in 2015 E.C	52,352,371	-	-	-	52,352,371
				037	Four Research Centers Construction in 2015 E.C	50,000,000	-	-	-	50,000,000
				039	Main Campus library Construction in 2015 E.C	3,613,287	-	-	-	3,613,287
				041	Main Gate Construction	2,000,000	-	-	-	2,000,000
				042	Main Campus Water Tank Construction	2,000,000	-	-	-	2,000,000
369					Werabe University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
		00			Werabe University Projects	650,000,000	-	-	-	650,000,000
				004	Main Infrstructure Construction	10,000,000	-	-	-	10,000,000
				005	Water well drilling	60,000,000	-	-	-	60,000,000
				007	Main Campus Auditorium building construction	55,000,000	-	-	-	55,000,000
				008	Construction of a teacher's residence	100,000,000	-	-	-	100,000,000
				009	Treatment Plant Construction	100,000,000	-	-	-	100,000,000

Federal Government of Ethiopia
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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				010	Main Campus Construction of Dining Hall	9,100,000	-	-	-	9,100,000
				011	Main Campus Main Gate Construction	30,000,000	-	-	-	30,000,000
				014	Main Campus Warehouse construction	17,000,000	-	-	-	17,000,000
				015	Main Campus Administration building construction	10,000,000	-	-	-	10,000,000
				017	Main Campus Completion of the construction of laboratory building	7,000,000	-	-	-	7,000,000
				018	Main Campus Construction of Three Dormitories	40,000,000	-	-	-	40,000,000
				019	Main Campus Construction of three classrooms	40,000,000	-	-	-	40,000,000
				022	Main Campus Construction administrative building	103,000,000	-	-	-	103,000,000
				024	Main Campus Construction of a library building	200,000	-	-	-	200,000
				026	Campus Landcake Works	44,100,000	-	-	-	44,100,000
				030	Data Center Construction and Instalation	24,600,000	-	-	-	24,600,000
371					Arba Minch University	600,000,600	-	-	-	600,000,600
	01				Management and Administration	600,000,600	-	-	-	600,000,600
		01			Providing Support and Service	600,000,600	-	-	-	600,000,600
				001	Foreign Teachers Saleryand other related Costs	69,200,000	-	-	-	69,200,000
				002	Construction of Treatment Plant in Referral Hospital	99,621,920	-	-	-	99,621,920
				003	Construction of Teaching Referral Hospital	100,500,000	-	-	-	100,500,000
				004	Chamo Campus Postgraduate Classrooms	11,500,000	-	-	-	11,500,000
				005	Abaya Campus Multipurpose Hall	8,000,000	-	-	-	8,000,000
				007	Main Campus Clinic Construction	2,898,550	-	-	-	2,898,550
				009	Technology Institute Classrooms Construction	65,000,000	-	-	-	65,000,000
				010	Chamo Campus Classrooms Construction	5,370,260	-	-	-	5,370,260
				011	Chamo Campus Office Construction	4,800,000	-	-	-	4,800,000
				012	Abaya Campus Office Construction	15,808,600	-	-	-	15,808,600
				013	Tropical Diseases Laboratory Complex Construction	41,214,710	-	-	-	41,214,710
				014	Natural Science College Classrooms Construction	33,970,590	-	-	-	33,970,590
				015	Health College Liberry Construction	40,771,590	-	-	-	40,771,590
				018	Sawla Campus Dormitory Construction	9,580,840	-	-	-	9,580,840
				019	Business and Economics College Dormitory Construction	14,821,540	-	-	-	14,821,540
				020	Female students Dormitory Construction in College of Agricultural Sciences	15,000,000	-	-	-	15,000,000
				021	Medical Doctor Students Dormitory Construction	30,000,000	-	-	-	30,000,000
				023	Chamo Campus Labratory Construction	1,942,000	-	-	-	1,942,000
				026	Sawla Campus Classroom Construction	30,000,000	-	-	-	30,000,000
372					Gonder University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
				001	Foreign Teachers Salery and other related Costs	24,000,000	-	-	-	24,000,000
				002	Construction of a natural science laboratory at Emperor Tewodros compound	50,000,000	-	-	-	50,000,000
				003	Fasil Campus Stadium Construction	55,000,000	-	-	-	55,000,000
				007	Green House Construction for Agriculture Faculty	25,000,000	-	-	-	25,000,000
				008	Construction of Gymnasium in Health Science College	10,000,000	-	-	-	10,000,000
				009	Construction of the Assembly Hall Complex in Maraki Campus	26,000,000	-	-	-	26,000,000
					Atse Fasil Campus Information and Communication Technology Complex Construction					
				010		70,000,000	-	-	-	70,000,000
				012	Cancer Diagnosis Center Construction	55,000,000	-	-	-	55,000,000
				016	Fasil Campus Technology institute Workshop Construction	30,000,000	-	-	-	30,000,000
				017	Fasil Campus Technology Faculty Labratory Construction	10,000,000	-	-	-	10,000,000
				018	Hospital Preclinical Labratory Construction	25,000,000	-	-	-	25,000,000
				021	Fasil Campus Technology Institute Lecture Hall Construction	70,000,000	-	-	-	70,000,000
				033	Referral Hospital Oxygen Plant Center	50,000,000	-	-	-	50,000,000
				034	Purchase of Fixed Items and Equipments for completed projects	75,000,000	-	-	-	75,000,000
				035	Construction of three student clinic buildings	15,000,000	-	-	-	15,000,000
				038	Installation of Information Communication Technology	50,000,000	-	-	-	50,000,000
				040	Completion of Internal Medicine and Pediatric Referral Hospital	10,000,000	-	-	-	10,000,000
				041	Completion of Surgery and Maternal Referral Hospital	100,000,000	-	-	-	100,000,000
373					Adama Science and Technology University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			01		Capital Projects	1,000,000,000	-	-	-	1,000,000,000
				001	Foreign Teachers Salery and other related Costs	60,000,000	-	-	-	60,000,000

Federal Government of Ethiopia
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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Research Park Construction	250,000,000	-	-	-	250,000,000
				008	Drinking water supply work	27,000,000	-	-	-	27,000,000
				009	Land Scape Work	250,000,000	-	-	-	250,000,000
				010	GIZ Buildings Maintenance	70,000,000	-	-	-	70,000,000
				013	Community School	30,000,000	-	-	-	30,000,000
				015	Completion of the central administration building	10,000,000	-	-	-	10,000,000
				018	Completion of Multipurpose Hall Building	250,000,000	-	-	-	250,000,000
				020	Maintenance of existing buildings and construction of smart classrooms	3,000,000	-	-	-	3,000,000
				022	Fixed item for completed projects	50,000,000	-	-	-	50,000,000
374				Dilla University		600,000,000	-	-	-	600,000,000
	01			Management and Administration		600,000,000	-	-	-	600,000,000
		01		Providing Support and Service		600,000,000	-	-	-	600,000,000
		00		Capital Projects		600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery, and related Costs	25,500,000	-	-	-	25,500,000
				002	Referral Teaching Hospital	36,000,000	-	-	-	36,000,000
				004	5 kilo Meters Compound Road	2,000,000	-	-	-	2,000,000
				005	Fixed item for completed projects	161,500,000	-	-	-	161,500,000
				006	Waste treatment plant	50,000,000	-	-	-	50,000,000
				007	Construction of Administration Building	10,000,000	-	-	-	10,000,000
				008	Research and Post Graduate Building Construction	50,000,000	-	-	-	50,000,000
				009	Engineering and Technology College Class Rooms Construction	20,000,000	-	-	-	20,000,000
				011	Teachers and Employees Residential Building	10,000,000	-	-	-	10,000,000
				012	Engineering and Technology College Warehouse Construction	5,000,000	-	-	-	5,000,000
				013	Health College Dining Hall	15,000,000	-	-	-	15,000,000
				014	Construction of G + 4 dormitory for female students on the Health Science Campus	30,000,000	-	-	-	30,000,000
				015	Engineering & Technology Colleges Women's Dormitory Construction	20,000,000	-	-	-	20,000,000
				016	Main Campus Class Room Construction	30,000,000	-	-	-	30,000,000
				022	Renovation and maintenance of an existing hospital	50,000,000	-	-	-	50,000,000
				023	Road Construction within Compound and Sight Work	10,000,000	-	-	-	10,000,000
				024	Water well drilling and line construction	15,000,000	-	-	-	15,000,000
				025	Construction of G + 2 Liberry	10,000,000	-	-	-	10,000,000
				026	Construction of a gymnasium in Odaya compound	50,000,000	-	-	-	50,000,000
377				Dire Dawa University		656,000,000	-	-	-	656,000,000
	01			Management and Administration		656,000,000	-	-	-	656,000,000
		01		Providing Support and Service		656,000,000	-	-	-	656,000,000
		01		University's Project		656,000,000	-	-	-	656,000,000
				001	Foreign Teachers Salery and other related Costs	16,800,000	-	-	-	16,800,000
				003	Main Campus Completion of administrative building	40,000,000	-	-	-	40,000,000
				004	Main Campus Classroom Construction	10,000,000	-	-	-	10,000,000
				007	Plant and Machinery For Workshop and Labratory	30,000,000	-	-	-	30,000,000
				010	Main Campus Library Construction	30,000,000	-	-	-	30,000,000
				011	Main Campus Student Clinic	5,000,000	-	-	-	5,000,000
				012	Main Campus ICT Project	38,000,000	-	-	-	38,000,000
				013	Retention Wall	1,500,000	-	-	-	1,500,000
				015	Main Campus Teachers Resesidential Construction	120,000,000	-	-	-	120,000,000
				016	GIZ Buildings Maintenance	110,700,000	-	-	-	110,700,000
				018	Water line Implementation	5,000,000	-	-	-	5,000,000
				019	Diredawa Teaching Referal Hospital Finishing Work	176,000,000	-	-	-	176,000,000
				020	Construction of the fence	73,000,000	-	-	-	73,000,000
378				Jigjiga University		800,000,000	-	-	-	800,000,000
	01			Management and Administration		800,000,000	-	-	-	800,000,000
		01		Providing Support and Service		800,000,000	-	-	-	800,000,000
		01		University's Project		800,000,000	-	-	-	800,000,000
				001	Foreign Teachers Salery, and related Costs	28,000,000	-	-	-	28,000,000
				002	Construction of Three a Four-Story Dormitory Building	163,000,000	-	-	-	163,000,000
				006	Health Science Campus Library Construction	100,000,000	-	-	-	100,000,000
				007	Main Campus Labratory Construction	100,000,000	-	-	-	100,000,000
				009	Computer Center Construction	30,000,000	-	-	-	30,000,000
				010	Landscaping and Beatification Work	40,000,000	-	-	-	40,000,000

Federal Government of Ethiopia
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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				011	Main Campuse Fence Work	25,000,000	-	-	-	25,000,000
				012	Water Drilling Work	100,000,000	-	-	-	100,000,000
				025	ICT Expansion for Data Base Information Management	60,000,000	-	-	-	60,000,000
				026	Plant and Machinery for Finished Buildings	32,000,000	-	-	-	32,000,000
				028	Oxygen Plant Project	22,000,000	-	-	-	22,000,000
				030	Construction of maternity and children's medical service center	100,000,000	-	-	-	100,000,000
379					Wollo University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
				001	Foreign Teachers Salery and related Expences	19,883,300	-	-	-	19,883,300
				002	Teachers' residence at Dessie Campus	19,717,700	-	-	-	19,717,700
				003	Two student residences on Dessie Campus	18,958,914	-	-	-	18,958,914
				004	Student Dining Hall on Dessie Campus	20,000,000	-	-	-	20,000,000
				005	Natural Science Multipurpose Laboratory at Dessie Campus	137,352,705	-	-	-	137,352,705
				007	Construction of Wollo referral hospital	300,000,000	-	-	-	300,000,000
				008	Two dormitories at Kombolcha Campus	44,279,697	-	-	-	44,279,697
				009	Construction of a student dining hall at Kombolcha Campus	9,160,892	-	-	-	9,160,892
				010	Construction of Engineering and Information Technology Center at Kombolcha Campus	150,337,929	-	-	-	150,337,929
				012	Construction of six dormitory buildings in Tita	2,819,317	-	-	-	2,819,317
				013	Repairs and maintenance of war-damaged buildings	43,979,140	-	-	-	43,979,140
				014	Fixed items for buildings looted and destroyed during the war	10,000,000	-	-	-	10,000,000
				015	Water well drilling and pipeline construction for all campuses	6,510,406	-	-	-	6,510,406
				028	Versatile warehouse on Dessie Campus	3,000,000	-	-	-	3,000,000
				031	Construction of Workshop Buildings on Dessie Campus	3,000,000	-	-	-	3,000,000
				032	Construction of the main library at Tita Campus	6,000,000	-	-	-	6,000,000
				037	Deployment of ICT infrastructure at all campuses	5,000,000	-	-	-	5,000,000
381					Debremarkos University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		University's Project	650,000,000	-	-	-	650,000,000
				001	Foreign Teachers Salery, and other and related Costs	12,815,600	-	-	-	12,815,600
				002	Management Building and Landscaping Work	18,712,226	-	-	-	18,712,226
				003	Construction of a postgraduate building at Main Campus	9,132,150	-	-	-	9,132,150
				004	Construction of the ICT building on the main campus	7,990,345	-	-	-	7,990,345
				006	Construction of a chicken coop in the main campus	1,200,000	-	-	-	1,200,000
				007	Construction of a community school on the main campus	12,388,000	-	-	-	12,388,000
				008	Construction of a Digital Library on the Main Campus	10,346,000	-	-	-	10,346,000
				009	Renovation and maintenance of existing buildings in the main campus	26,086,527	-	-	-	26,086,527
				018	Construction of the Bure Campus Library	9,713,000	-	-	-	9,713,000
				020	Construction of Teaching and Referral Hospital	330,000,000	-	-	-	330,000,000
				021	Student Entertainment at the Health Campus	12,000,000	-	-	-	12,000,000
				022	Landscaping at Health Campus	15,158,000	-	-	-	15,158,000
				023	Construction of Student Dormitory and Laundry Building at Health Campus	9,530,000	-	-	-	9,530,000
				025	Construction Septic Tank at Health Campus	8,409,000	-	-	-	8,409,000
				026	Warehouse Construction Remaining Work on the Health Campus	2,469,000	-	-	-	2,469,000
				027	Entrance and Fence Work on Main Campus and Health Campus	45,529,000	-	-	-	45,529,000
				031	Construction of the Bichina Research Center Library Building	34,765,000	-	-	-	34,765,000
				032	Water pipeline for the main campus	68,855,000	-	-	-	68,855,000
				036	Construction of a Student Dining Hall at the Health Campus	1,017,000	-	-	-	1,017,000
				037	Construction of a Health Campus Library	971,526	-	-	-	971,526
				038	Construction of a Health Campus Classroom	971,526	-	-	-	971,526
				039	Construction of Student Dormitory at the Health Campus	970,500	-	-	-	970,500
				040	Office building on health campus	970,600	-	-	-	970,600
				046	Plant and Machinery for Finished Buildings	10,000,000	-	-	-	10,000,000
382					Wolayita Sodo University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		University's Project	650,000,000	-	-	-	650,000,000
				001	Foreign Teachers Salery, and other related Costs	14,600,000	-	-	-	14,600,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Otona Campus Research Laboratory Construction	120,083,175	-	-	-	120,083,175
				004	Main Campus Sport Field Construction	60,000,000	-	-	-	60,000,000
				007	Main Campus Class Rooms Construction	16,000,000	-	-	-	16,000,000
				008	Main Campus Dormitory Construction	82,000,000	-	-	-	82,000,000
				011	Terch Campus G+6 Dormitory Constructions	77,000,000	-	-	-	77,000,000
				014	Research Centers in Abela	46,000,000	-	-	-	46,000,000
				015	Construction of Teaching Hotel in Marachara Construction	32,000,000	-	-	-	32,000,000
				016	Construction of Teachers Resident in Otona Campuses	70,316,825	-	-	-	70,316,825
				017	Main Campus Fuel Station Construction	15,000,000	-	-	-	15,000,000
				018	Bodity Research Center Student Dormitory	50,000,000	-	-	-	50,000,000
				020	Main Campus Road Construction	34,000,000	-	-	-	34,000,000
				021	Terch Campus Labratory Construction	3,500,000	-	-	-	3,500,000
				022	Terch Campus Teachers Resident House Constructions	10,000,000	-	-	-	10,000,000
				023	Tercha Campus Water line Construction	3,500,000	-	-	-	3,500,000
				027	Sloughter House Construction For Teaching Purpose	16,000,000	-	-	-	16,000,000
383					Wellega University	600,000,000	-	-	-	600,000,000
	03				Learnig and Teaching	600,000,000	-	-	-	600,000,000
		01			Providing Learning & Teaching Service	600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	45,700,000	-	-	-	45,700,000
				003	Main Campus Administration Building Construction	10,000,000	-	-	-	10,000,000
				004	Shambu and Main Campus Labratory Construction	5,000,000	-	-	-	5,000,000
				005	Auditorium Construction in Main Campus	50,000,000	-	-	-	50,000,000
				006	Student textbook at Shambha and Gimbi	8,000,000	-	-	-	8,000,000
				007	ICT infrastructure	50,000,000	-	-	-	50,000,000
				008	Student cafeteria in Shambha and Gimbi	3,000,000	-	-	-	3,000,000
				009	Students' Dormitory Construction in Shambu and Gimbi	4,000,000	-	-	-	4,000,000
				011	Construction Dormitory in Shambu and Gimbi	2,000,000	-	-	-	2,000,000
				012	Shambu and Gimbi Administration Building Construction	5,000,000	-	-	-	5,000,000
				013	Sport Academy Construction	50,000,000	-	-	-	50,000,000
				014	Warehouse Construction in Main Campus, Shambo and Gimbi	2,000,000	-	-	-	2,000,000
				017	ICT Center Construcions In All Campuses	54,000,000	-	-	-	54,000,000
				018	Teachers' and Medical Doctors' Residence Construction in Main Campus	9,000,000	-	-	-	9,000,000
				019	Student Clinic Construction in Shambu and Gimbi	4,500,000	-	-	-	4,500,000
				020	Dormitory Construction in Referal Hospital	8,000,000	-	-	-	8,000,000
				021	President Resedential Construction	8,000,000	-	-	-	8,000,000
				022	Main Campus Post Graduate Building Construction	20,800,000	-	-	-	20,800,000
				025	Plant Treatment in All Campuses	8,000,000	-	-	-	8,000,000
				026	Guest Room in Main Campuse	8,000,000	-	-	-	8,000,000
				027	Water well	8,000,000	-	-	-	8,000,000
				028	Registrar office in Main Campus	8,000,000	-	-	-	8,000,000
				029	Main Campus Road Construction	50,000,000	-	-	-	50,000,000
				030	Office Construction in Referal Hospital	9,000,000	-	-	-	9,000,000
				031	Main Campus Fence Work	20,000,000	-	-	-	20,000,000
				032	Gimbi Laboratory Constrction	9,000,000	-	-	-	9,000,000
				033	Classrooms Construction in Referal Hospital	10,000,000	-	-	-	10,000,000
				034	Workshop Construction in Shambu	5,000,000	-	-	-	5,000,000
				037	fixed materials for completed buildings	44,000,000	-	-	-	44,000,000
				041	Construction of UK Research Center	6,000,000	-	-	-	6,000,000
				042	Infrastructure construction	21,000,000	-	-	-	21,000,000
				044	Teachers' Office Complex	27,000,000	-	-	-	27,000,000
				046	Innovation Park Construction	4,000,000	-	-	-	4,000,000
				047	Construction of research centers laboratories and offices	5,000,000	-	-	-	5,000,000
				048	Hotel and Tourism Management Building	3,000,000	-	-	-	3,000,000
				049	Main Campus Landcake	10,000,000	-	-	-	10,000,000
				050	Graduation and Convention Hall	2,000,000	-	-	-	2,000,000
				051	Sports Grounds	4,000,000	-	-	-	4,000,000
384					Axum University	612,550,000	-	-	-	612,550,000
	02				Learning and Teaching	612,550,000	-	-	-	612,550,000
		01			Providing Learning & Teaching Service	612,550,000	-	-	-	612,550,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				001	Foreign Teachers Salery, Allowance and other and related Costs	26,000,000	-	-	-	26,000,000
				002	Larbatory Construction in Shire	6,000,000	-	-	-	6,000,000
				003	Larbatory Construction in Referral Hospital	15,000,000	-	-	-	15,000,000
				004	Library Construction in Shire	11,500,000	-	-	-	11,500,000
				005	Library Construction in Referral Hospital	18,000,000	-	-	-	18,000,000
				006	Dining Hall Construction in Shire	7,000,000	-	-	-	7,000,000
				007	Dining Hall Construction in Referral Hospital	5,000,000	-	-	-	5,000,000
				008	Class Room Construction in Main Campus	6,000,000	-	-	-	6,000,000
				010	Larbatory Construction in Main Campus	10,000,000	-	-	-	10,000,000
				011	Library Construction in Main Campus	11,000,000	-	-	-	11,000,000
				013	Dining Hall Construction in Main Campus	8,000,000	-	-	-	8,000,000
				014	Main Campuse Clinic Construction	7,770,000	-	-	-	7,770,000
				015	Main Campus Stadium Construction	42,848,000	-	-	-	42,848,000
				016	Shere Campus Classrooms Construction	5,000,000	-	-	-	5,000,000
				017	Student Residence Construction in Main Campus	28,500,000	-	-	-	28,500,000
				018	Construction of Administration Building in Main Campus	57,000,000	-	-	-	57,000,000
				020	Shere Campus Dormitory Construction	3,500,000	-	-	-	3,500,000
				021	Health Science College Dormitory Construction	18,000,000	-	-	-	18,000,000
				022	Student Classrooms Construction in Main Campus	6,000,000	-	-	-	6,000,000
				023	Main Campus Science, Technology Engineering and Maths Senter Construction	5,027,730	-	-	-	5,027,730
				024	Workshop Construction in Adwa Campus	5,000,000	-	-	-	5,000,000
				025	Shere Campus Two Warehouse Construction	4,326,950	-	-	-	4,326,950
				029	Waste Treatment In Shire Campus	50,000,000	-	-	-	50,000,000
				030	Larbatory in Adwa Campus	1,000,000	-	-	-	1,000,000
				031	Construction of doctors' residence building in health science campus	1,800,000	-	-	-	1,800,000
				036	Main Campus Student Service Center	7,000,000	-	-	-	7,000,000
				037	Fence and Main gate work in Main Campuses	2,000,000	-	-	-	2,000,000
				038	Student Lounge in Adwa Campus	600,000	-	-	-	600,000
				042	Water Reservoir in Main Campuses	2,400,000	-	-	-	2,400,000
				043	Water Well Construction in Main Campuses	3,500,000	-	-	-	3,500,000
				045	Main Campus Bedroom Building Construction	2,000,000	-	-	-	2,000,000
				046	Adwa Student Service Center Service Center Construction	2,000,000	-	-	-	2,000,000
				047	Health Science Staff Lounge Construction	2,020,000	-	-	-	2,020,000
				048	Construction of Student Clinic Building in Adwa	1,200,000	-	-	-	1,200,000
				049	Land Scope Work and Small Sport Field	4,800,000	-	-	-	4,800,000
				050	Library Construction in Adwa	5,000,000	-	-	-	5,000,000
				051	Waste disposal and filtration construction at Shire compound	9,000,000	-	-	-	9,000,000
				053	Veterinary Technology Showcase and Green House Building	1,200,000	-	-	-	1,200,000
				054	Renovation of existing buildings	9,600,000	-	-	-	9,600,000
				055	Solar Farm Green House Construction and Dairy Mall	100,000	-	-	-	100,000
				056	Laboratory construction	1,000,000	-	-	-	1,000,000
				057	Main Campus Asfalt Work	4,000,000	-	-	-	4,000,000
				058	Health Science Asfalt Work	2,000,000	-	-	-	2,000,000
				059	Shire Campus Asfalt Work	2,000,000	-	-	-	2,000,000
				060	Construction of Law Students Practical Training Center	2,235,630	-	-	-	2,235,630
				061	Construction of Cattle Breadind house	900,000	-	-	-	900,000
				062	Main Campus Construction of Dormitory	9,000,000	-	-	-	9,000,000
				063	Main Campus Construction Classrooms	35,000,000	-	-	-	35,000,000
				064	Awada Campus Construction of Dormitory	5,000,000	-	-	-	5,000,000
				065	Awada Campus Construction Classrooms	6,500,000	-	-	-	6,500,000
				068	Health Science Campus Electric Installation	591,860	-	-	-	591,860
				071	Main Campus Construction Teachers Residence	22,000,000	-	-	-	22,000,000
				072	Selkeka Research Senter	6,000,000	-	-	-	6,000,000
				073	Community School Construction	4,119,830	-	-	-	4,119,830
				075	Dormitory Construction in Main Campus	5,000,000	-	-	-	5,000,000
				076	Fence and Main gate work in Health Science Campuses	1,200,000	-	-	-	1,200,000
				077	Fence and Main gate work in Shire Campuses	1,200,000	-	-	-	1,200,000
				078	Main gate work in Awada Campuses	1,200,000	-	-	-	1,200,000
				079	Water supply works in the main campus, health sciences, Shire and Salaklaka	15,000,000	-	-	-	15,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				086	Class Room Construction Shire	6,000,000	-	-	-	6,000,000
				087	Class Room Construction in Referral Hospital	6,000,000	-	-	-	6,000,000
				088	Shere Student Service Center Construction	1,000,000	-	-	-	1,000,000
				089	Health Science Student Service Center Construction	1,360,000	-	-	-	1,360,000
				091	Construction of Student Clinic in Shere	62,550,000	-	-	-	62,550,000
385					Medewollaboo University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
			01		University's Project	600,000,000	-	-	-	600,000,000
				004	Goba and Robe Classroom Construction	1,600,000	-	-	-	1,600,000
				005	Goba Health Laboratory Construction	1,500,000	-	-	-	1,500,000
				008	Dormitory Construction in Goba and Robe	9,734,900	-	-	-	9,734,900
				009	Goba Hospital Finishing Work	126,188,040	-	-	-	126,188,040
				013	Goba and Robe Student Recreation Cente Construction	3,073,400	-	-	-	3,073,400
				014	Robe ICT Research Center Construction	19,003,550	-	-	-	19,003,550
				015	Robe Liberary Construction	55,277,600	-	-	-	55,277,600
				016	Robe Natural Science and Agriculture Labratory	50,283,750	-	-	-	50,283,750
				017	Goba Turism Management Training Center Construction	10,186,630	-	-	-	10,186,630
				018	Robe Water Well Construction	3,500,000	-	-	-	3,500,000
				020	Oxidation Plant Construction	1,200,000	-	-	-	1,200,000
				021	Goba Campus Treatment Plant Construction	40,713,050	-	-	-	40,713,050
				023	Shashemene Campus Library Construction	21,153,680	-	-	-	21,153,680
				024	Shashemene Campus Dining Hall Construction	39,396,190	-	-	-	39,396,190
				025	Shashemene Campus G +4 Dormitory Construction	65,058,060	-	-	-	65,058,060
				026	Shashemene Campus G + 4 Classroom Construction	51,315,640	-	-	-	51,315,640
				027	Robe Campus Fence Work	26,796,000	-	-	-	26,796,000
				034	Dormitory and Library Remaining Works on Robe and Goba Campuses	6,768,000	-	-	-	6,768,000
				035	Construction of four Electricity and Sanitory Work	3,050,000	-	-	-	3,050,000
				036	Construction of the Administrative Building on Robe Campus	7,819,850	-	-	-	7,819,850
				037	Construction of the Robe Campus Multipurpose Hall	30,010,970	-	-	-	30,010,970
				038	Goba Campus Fence	26,070,000	-	-	-	26,070,000
				039	Shashemene Campus Fence	300,690	-	-	-	300,690
386					Debrebirhan University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
				001	Health and Medical Science Institute Administration Building	500,000	-	-	-	500,000
				002	Health and Medical Science Institute labratory	1,250,000	-	-	-	1,250,000
				003	Health and Medical Science Institute Classroom Construction	500,000	-	-	-	500,000
				004	Construction of Library Health and Medical Science Institute	5,750,000	-	-	-	5,750,000
				008	Foreign Teachers Salary, Allowance and Related Costs	11,300,000	-	-	-	11,300,000
				014	Internal Road Construction	110,000,000	-	-	-	110,000,000
				016	Enginering and Technology College Student Dormitory Construction	68,000,000	-	-	-	68,000,000
				017	Enginering and Technology College Class room Construction	57,000,000	-	-	-	57,000,000
				022	Enginering and Technology College Library Construction	87,000,000	-	-	-	87,000,000
					Enginering and Technology College Administrative Staffs and Teachers Office Construction	30,000,000	-	-	-	30,000,000
				024	Enginering and Technology College Daycare Construction	20,000,000	-	-	-	20,000,000
				025	Enginering and Technology College Teachers Desodence Construction	78,000,000	-	-	-	78,000,000
				026	Yemehal Meda Agriculture and Turism Center Construction	190,000,000	-	-	-	190,000,000
				036	Construction of OPD in Hkim Gizaw Teaching Hospital	40,000,000	-	-	-	40,000,000
				037	Construction of Labratory in Hkim Gizaw Teaching Hospital Construction	75,000,000	-	-	-	75,000,000
				039	Construction of Doctor's Residence in Hkim Gizaw Teaching Hospital Construction	75,700,000	-	-	-	75,700,000
387					Mizan/Teppi University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
			01		University's Project	600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	30,000,000	-	-	-	30,000,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Construction of G + 3 classroom and lecture hall on the main campus	100,000,000	-	-	-	100,000,000
				003	Construction of a gymnasium building on the main campus	25,000,000	-	-	-	25,000,000
				004	Guard House, Septic Tank and Station Work	29,500,000	-	-	-	29,500,000
				005	Warehouse and bridge work at the Health Science Campus	10,000,000	-	-	-	10,000,000
				006	G+3 Classroom and Lecture Hall Building at Tepi Campus	100,000,000	-	-	-	100,000,000
				007	Construction of a gymnasium building at the Tepi campus	25,000,000	-	-	-	25,000,000
				008	5 G+3 Teachers' Apartment and 1 Condominium in Tepi Campus	30,000,000	-	-	-	30,000,000
				009	Water supply and sewage residues at Tepi Campus	5,000,000	-	-	-	5,000,000
				011	Water Well Drilling and Line Construction	30,000,000	-	-	-	30,000,000
				012	Construction of G +4 classrooms in the main campus	7,500,000	-	-	-	7,500,000
				013	Construction of G+4 Classroom in Tepi Campus	5,000,000	-	-	-	5,000,000
				015	Main campus road construction	30,000,000	-	-	-	30,000,000
				017	Main campus fencing work	10,000,000	-	-	-	10,000,000
				019	Construction of the main campus versatile hall	5,000,000	-	-	-	5,000,000
				021	Main campus walk way construction	10,000,000	-	-	-	10,000,000
				023	Construction of a student clinic building at Tepi Campus	5,000,000	-	-	-	5,000,000
				024	Underground electrical wiring at Tepi Campus	1,000,000	-	-	-	1,000,000
				030	Fence work, maintenance work and warehouse building maintenance at Jemu Research Centers	2,000,000	-	-	-	2,000,000
				036	Development of ICT infrastructure in the main campus, hospital and TP campus	80,000,000	-	-	-	80,000,000
				042	Main campus student clinic construction	5,000,000	-	-	-	5,000,000
				045	Renovation of existing buildings	55,000,000	-	-	-	55,000,000
388					Semera University	700,000,000	-	-	-	700,000,000
	01				Management and Administration	700,000,000	-	-	-	700,000,000
	01				Providing Support and Service	700,000,000	-	-	-	700,000,000
	01			001	University's Project	700,000,000	-	-	-	700,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	75,000,000	-	-	-	75,000,000
				002	Main Campus Classroom Construction	40,000,000	-	-	-	40,000,000
				003	Main Campus Construction of Internal Road and Main Gate	50,000,000	-	-	-	50,000,000
				004	Main Campus Student Dining Hall Construction	35,000,000	-	-	-	35,000,000
				005	Maintenance of Teachers Residence, Offices and Class rooms in 2015 E.C	60,000,000	-	-	-	60,000,000
				006	Main Campus Main Liberary Construction	15,000,000	-	-	-	15,000,000
				007	Main Campus Dormitory Construction	50,000,000	-	-	-	50,000,000
				008	Plant and Machinery and Furnitures for Completed Buildings	30,000,000	-	-	-	30,000,000
				009	Construction of Agricultural Research Center	140,000,000	-	-	-	140,000,000
				012	Veterinary Hospital Construction	40,000,000	-	-	-	40,000,000
				013	Business Incubation Center	35,000,000	-	-	-	35,000,000
				017	Teachers Residence Construction	20,000,000	-	-	-	20,000,000
				018	Day care Construction	40,000,000	-	-	-	40,000,000
				019	Construction of Conference Hall	20,000,000	-	-	-	20,000,000
				022	Maintenance Work	20,000,000	-	-	-	20,000,000
				025	Data Cenrer Infrastructure Development	30,000,000	-	-	-	30,000,000
389					Ambo University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
	01				Providing Support and Service	600,000,000	-	-	-	600,000,000
	01			001	Ambo University's Projects	600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery and related Costs	26,000,000	-	-	-	26,000,000
				002	Classrooms Construction in Ambo	36,000,000	-	-	-	36,000,000
				004	Constructing Office Buildings	3,000,000	-	-	-	3,000,000
				005	Infrastructure Facility Establishment	10,000,000	-	-	-	10,000,000
				007	Classrooms Construction in Woliso	20,000,000	-	-	-	20,000,000
				008	Construction of Labratory in Ambo	30,000,000	-	-	-	30,000,000
				009	Construction of Labratory in Wolisso	30,000,000	-	-	-	30,000,000
				010	Construction of Shed in Ambo	134,300	-	-	-	134,300
				011	Construction of Shed in Guder	134,300	-	-	-	134,300
				012	Construction of Shed in Awaro	134,300	-	-	-	134,300
				013	Construction of Ambo Referral and Teaching Hospital	100,000,000	-	-	-	100,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				014	Referral and Teaching Hospital Sewage Disposal	40,000,000	-	-	-	40,000,000
				017	Homes of referral hospital health professionals.	103,597,100	-	-	-	103,597,100
				018	Furniture and other Equipment for Finished Building	5,000,000	-	-	-	5,000,000
				019	Students Cafeteria in Wolisso	40,000,000	-	-	-	40,000,000
				020	Stadium Construction in Awaro	20,000,000	-	-	-	20,000,000
				021	Tecyears Residence Construction in Guder	15,000,000	-	-	-	15,000,000
				024	Construction of Library in Ambo	3,000,000	-	-	-	3,000,000
				026	Office Buildings in Ambo	48,000,000	-	-	-	48,000,000
				027	Construction of Library in Wolisso	10,000,000	-	-	-	10,000,000
				028	Tecyears Residence Construction in Awaro	30,000,000	-	-	-	30,000,000
				029	Ambo Campus Internal Road Work	30,000,000	-	-	-	30,000,000
391					Addis Ababa Science and Technology University	1,700,000,000	-	-	-	1,700,000,000
	01				Management and Administration	1,700,000,000	-	-	-	1,700,000,000
		01			Providing Support and Service	1,700,000,000	-	-	-	1,700,000,000
		01			Addis Ababa Science and Technology University Projects	1,700,000,000	-	-	-	1,700,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	20,000,000	-	-	-	20,000,000
				002	Residential Buildings	1,000,000	-	-	-	1,000,000
				006	Central Administration Building	250,000,000	-	-	-	250,000,000
				008	Central Store Construction	80,000	-	-	-	80,000
				009	Establishment of Research Center and Technology Park	1,022,900,000	-	-	-	1,022,900,000
				010	Construction of Students Dining Hall	380,000	-	-	-	380,000
				011	Commercial Complex	50,000,000	-	-	-	50,000,000
				013	Construction of ICT Infrastructural Development	100,000,000	-	-	-	100,000,000
				014	Students Clinic Project	200,000	-	-	-	200,000
				016	Student Dormitory	3,000,000	-	-	-	3,000,000
				017	Library Construction	2,500,000	-	-	-	2,500,000
				018	Student Lounge Construction	6,000,000	-	-	-	6,000,000
				019	Guest House Construction	52,000,000	-	-	-	52,000,000
				020	Construction of Auditorium	10,000,000	-	-	-	10,000,000
				021	Central Kitchen Construction	40,000	-	-	-	40,000
				022	Water Well Work	100,000	-	-	-	100,000
				023	Fence Work	800,000	-	-	-	800,000
				024	Land Scaping Design Work	2,000,000	-	-	-	2,000,000
				028	Construction of Central Sewerage Cannal	179,000,000	-	-	-	179,000,000
392					Adigrat University	630,000,000	-	-	-	630,000,000
	01				Management and Administration	630,000,000	-	-	-	630,000,000
		01			Providing Support and Service	630,000,000	-	-	-	630,000,000
			01		Adigrat University's Projects	630,000,000	-	-	-	630,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	20,480,000	-	-	-	20,480,000
				002	Student Dormitory Building Construction	75,132,950	-	-	-	75,132,950
				003	Seminar Halls Construction	50,290,000	-	-	-	50,290,000
				004	Workshop Construction	61,897,410	-	-	-	61,897,410
				005	Construction of Administration Building	74,800,640	-	-	-	74,800,640
				006	Establishment of Infrastructures and Facilities	214,400,000	-	-	-	214,400,000
				007	Dormitory Construction	33,650,000	-	-	-	33,650,000
				011	Laboratory Construction	33,049,000	-	-	-	33,049,000
				012	Library Construction	31,650,000	-	-	-	31,650,000
				013	Construction of Office Building	34,650,000	-	-	-	34,650,000
393					Wachemo University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
			01		Wachemo University's Projects	600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery and other and related Costs	6,000,000	-	-	-	6,000,000
				002	Construction of Residential Buildings in Hosaiena	95,000,000	-	-	-	95,000,000
				005	Administration Building Started in Main Campus	10,000,000	-	-	-	10,000,000
				006	Water well drilling and line construction for the main compound	10,000,000	-	-	-	10,000,000
				007	Fixed item for completed projects	20,000,000	-	-	-	20,000,000
				009	Main gate and ancillary structures construction	10,000,000	-	-	-	10,000,000
				010	Treatment Plant Construction	55,000,000	-	-	-	55,000,000

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BIRR

Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				012	Batana River Bridge Work	2,000,000	-	-	-	2,000,000
				014	Water line construction at Durame Campus	9,000,000	-	-	-	9,000,000
				015	Durame Campus Student Bedroom Drainage and Septic Tank	5,000,000	-	-	-	5,000,000
				033	Construction of Maternal and Child Hospital	130,000,000	-	-	-	130,000,000
				035	Construction of G + 2 building and hospital site work	1,000,000	-	-	-	1,000,000
				036	Kitchen, toilet and water tank for doctors on duty in Health Science	5,000,000	-	-	-	5,000,000
				037	Construction of Agricultural Research Station in the main compound	10,000,000	-	-	-	10,000,000
				040	Oxygen Plant Project	20,000,000	-	-	-	20,000,000
				042	Durame Campus Internal Asphalt Road and Landscape	60,000,000	-	-	-	60,000,000
				043	Main Campus water Supply Work	20,000,000	-	-	-	20,000,000
				044	Durame Campus water Supply Work	17,000,000	-	-	-	17,000,000
				045	Hospital water Supply Work	13,000,000	-	-	-	13,000,000
				047	Construction of dining hall and kitchen in the main campus	2,000,000	-	-	-	2,000,000
				048	Emergency and Outpatient Building Construction	100,000,000	-	-	-	100,000,000
394					Woldia University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			01		Woldia University's Projects	750,000,000	-	-	-	750,000,000
				001	Foreign Teachers Salery and other related Costs	19,000,000	-	-	-	19,000,000
				009	Main Campus Kitchen Complex	55,000,000	-	-	-	55,000,000
				013	Main Campus Animal fattening and laboratory	5,600,000	-	-	-	5,600,000
				014	Student Entertainment Lounge	14,800,000	-	-	-	14,800,000
				016	Poultry house construction	15,206,000	-	-	-	15,206,000
				017	Construction of two teachers' apartment buildings	51,689,360	-	-	-	51,689,360
				018	Construction of the Registrar Building	166,189,360	-	-	-	166,189,360
				021	Teachers' Houses Interior Road and Asphalt Work	28,765,280	-	-	-	28,765,280
				022	Completion of Mersa Campus Fence	25,000,000	-	-	-	25,000,000
				023	Procurement of Inputs for the Completed ICT Building	130,000,000	-	-	-	130,000,000
				024	Plant and Machinery for Finished Workshops	130,000,000	-	-	-	130,000,000
				030	Water well drilling and water pipeline installation	53,750,000	-	-	-	53,750,000
				043	Completion Teachers' Apartment Apartment Fence	15,000,000	-	-	-	15,000,000
				044	Restoration and maintenance of buildings damaged in the war	40,000,000	-	-	-	40,000,000
395					Debre Tabor University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			01		Debretabor University Projects	750,000,000	-	-	-	750,000,000
				001	Salary, allowances and related expenses of foreign teachers	7,000,000	-	-	-	7,000,000
				002	Teaching Referral Hospital	360,000,000	-	-	-	360,000,000
				004	Weibla Waste Disposal	2,000,000	-	-	-	2,000,000
				005	Main Building Administration Building	5,000,000	-	-	-	5,000,000
				006	Repair of existing buildings in the main compound	20,000,000	-	-	-	20,000,000
				009	Teaching Referral Hospital in Debretabore Fence and Main Gate Work	1,000,000	-	-	-	1,000,000
				013	ICT Infrastructure Development	50,000,000	-	-	-	50,000,000
				016	Fixed items for completed buildings	25,000,000	-	-	-	25,000,000
				018	Gebrye Center Classroom	2,000,000	-	-	-	2,000,000
				019	Gebrye Center 2 Student Dormitory	22,000,000	-	-	-	22,000,000
				020	Gebrye Center Administration Building	5,000,000	-	-	-	5,000,000
				021	Gebrye Center liberry	5,000,000	-	-	-	5,000,000
				022	Gebrie Center Cooking and Dining Building	1,000,000	-	-	-	1,000,000
				025	Weybela Campus Office Construction	30,000,000	-	-	-	30,000,000
				027	Main Campus Construction of a Nursery	10,000,000	-	-	-	10,000,000
				031	Weybela Campus Student Dormitory	100,000,000	-	-	-	100,000,000
				032	Student Dining Hall in Weibla	20,000,000	-	-	-	20,000,000
				033	Construction of Gebrye Center Fence and Entrance	13,000,000	-	-	-	13,000,000
				053	Sports Field Work in Main Campus	10,000,000	-	-	-	10,000,000
				054	Construction of Library in Weibla	2,000,000	-	-	-	2,000,000
				055	Woibla Campus Water Well Work	15,000,000	-	-	-	15,000,000
				056	Waste treatment and retaining wall work	30,000,000	-	-	-	30,000,000
				060	Agricultural Laboratory Construction	5,000,000	-	-	-	5,000,000

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				061	Digging a clean drinking water well and laying a line in Gebriye	6,000,000	-	-	-	6,000,000
				064	Development of electricity infrastructure in Gebriye	4,000,000	-	-	-	4,000,000
396					Metu University	646,000,000	-	-	-	646,000,000
	01				Management and Administration	646,000,000	-	-	-	646,000,000
		01			Providing Support and Service	646,000,000	-	-	-	646,000,000
			01		Metu University's Projects	646,000,000	-	-	-	646,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	27,200,000	-	-	-	27,200,000
				006	Six student dormitories and 2-laundry residences	60,000,000	-	-	-	60,000,000
				007	Construction of Dining Hall and Shade	21,000,000	-	-	-	21,000,000
				008	Construction of eight teachers' quarters	17,000,000	-	-	-	17,000,000
				010	Construction of five presidential villas	56,000,000	-	-	-	56,000,000
				012	Laundry Building	320,175	-	-	-	320,175
				013	Construction of four combined classroom buildings	550,000	-	-	-	550,000
				014	Construction of 2-workshop buildings	200,000	-	-	-	200,000
				016	Construction of Stadium in Metu Campus	25,000,000	-	-	-	25,000,000
				020	Water well drilling	28,000,000	-	-	-	28,000,000
				022	Administration and ICT Office Building Construction	8,000,000	-	-	-	8,000,000
				029	Construction of the main campus business center in Bedele	4,050,000	-	-	-	4,050,000
				031	Plant and Machinery and Furniture for Completed Buildings	57,000,000	-	-	-	57,000,000
				040	ICT Infrastructure Work	32,000,000	-	-	-	32,000,000
				041	Construction of garbage disposal fence	107,700	-	-	-	107,700
				045	Construction of a kindergarten	534,823	-	-	-	534,823
				046	Bedele Campus Seminar and Classroom Building	21,000,000	-	-	-	21,000,000
				047	Fence Work	1,000,000	-	-	-	1,000,000
				049	Library building construction	23,000,000	-	-	-	23,000,000
				054	Construction of Administrative Buliding	39,000,000	-	-	-	39,000,000
				055	Campus beauty work at Bedele Campus	9,000,000	-	-	-	9,000,000
				056	Construction of Bedele Campus Store Building	34,778,522	-	-	-	34,778,522
				058	Construction of Agricultural College Laboratory Building	60,050,000	-	-	-	60,050,000
				065	Construction of Oromo Cultural Center	13,000,000	-	-	-	13,000,000
				068	Road Work in Metu	81,000,000	-	-	-	81,000,000
				073	Completed Dormitories, Classrooms, Seminars, Workshops and Infrastructural Buildings Payment	8,000,000	-	-	-	8,000,000
				077	Construction of Maintenance Workshop	19,208,780	-	-	-	19,208,780
397					Welkitie University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		Wolkitie University's Projects	650,000,000	-	-	-	650,000,000
				014	Administration Building Construction in Gubre	105,000,000	-	-	-	105,000,000
				020	Condominium Maintenance Work in Butajera	60,000,000	-	-	-	60,000,000
				026	Central Library Construction in Gubre	90,000,000	-	-	-	90,000,000
				039	ICT Building	75,000,000	-	-	-	75,000,000
				040	Electro-mechanical assembly of classrooms	70,000,000	-	-	-	70,000,000
				058	Five-story student dormitory	145,500,000	-	-	-	145,500,000
				075	Class room Construction	50,000,000	-	-	-	50,000,000
				080	Building maintenance and renovation	14,500,000	-	-	-	14,500,000
				086	Computer laboratory renovation	40,000,000	-	-	-	40,000,000
398					Bule Hora University	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
			01		Bule Hora University's Projects	600,000,000	-	-	-	600,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	32,999,569	-	-	-	32,999,569
				002	Main Campus Construction of Teachedrs Residential Builidng	29,000,000	-	-	-	29,000,000
				003	Classrooms Construction	53,948,987	-	-	-	53,948,987
				004	ICT Infrastructure Establishment	104,000,000	-	-	-	104,000,000
				005	Main Campus Administration Buildings Construction	8,000,000	-	-	-	8,000,000
				006	Establishment of Infrastructures and Facilities	159,933,821	-	-	-	159,933,821
				007	Road Construction within Campus	6,000,000	-	-	-	6,000,000
				009	Main Campus Student Dormitory Construction	12,000,000	-	-	-	12,000,000
				014	Main Campus Library Construction	28,050,000	-	-	-	28,050,000

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				016	Post Graduate Building Construction	54,487,623	-	-	-	54,487,623
				018	Health Science Cpllege Lابratory Construction	22,000,000	-	-	-	22,000,000
				021	Guji Girja Administration Building Construction	3,200,000	-	-	-	3,200,000
				022	Treatment Plant and Sedementation Tank Work	60,930,000	-	-	-	60,930,000
				023	Mini Stadium Construction	25,450,000	-	-	-	25,450,000
399					Assosa University	720,000,000	-	-	-	720,000,000
	01				Management and Administration	720,000,000	-	-	-	720,000,000
		01			Providing Support and Service	720,000,000	-	-	-	720,000,000
		01			Assosa University's Projects	720,000,000	-	-	-	720,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	10,490,000	-	-	-	10,490,000
				002	Construction of a Sports Stadium	14,000,000	-	-	-	14,000,000
				003	ICT Expansion Project	70,000,000	-	-	-	70,000,000
				004	Fence Work	20,000,000	-	-	-	20,000,000
				005	Construction of Adminstration Building	60,000,000	-	-	-	60,000,000
				006	Construction of Dry Toilet	312,960	-	-	-	312,960
				007	Demand for Fixed Materials for Completed Buildings	40,000,000	-	-	-	40,000,000
				008	Water Line Expansion	10,000,000	-	-	-	10,000,000
				009	Road construction	50,000,000	-	-	-	50,000,000
				010	Construction of Officers' Houses	1,610,147	-	-	-	1,610,147
				011	Construction of teacher housing	53,233,488	-	-	-	53,233,488
				013	Student Dormitory Construction	19,000,000	-	-	-	19,000,000
				014	Demand for Fixed Materials for Buildings Under Construction	30,000,000	-	-	-	30,000,000
				015	Construction of Classrooms In Asosa Main Campus	40,000,000	-	-	-	40,000,000
				016	Cattle Fattening in Asosa Main Campus	10,000,000	-	-	-	10,000,000
				017	Tennis Field Construction in Asosa Main Capmus	5,000,000	-	-	-	5,000,000
				020	Gas Station Garage & Car Wash	1,765,339	-	-	-	1,765,339
				023	Science Lab Construction	100,000,000	-	-	-	100,000,000
				032	Construction of Offices	20,000,000	-	-	-	20,000,000
				033	Plant and Machinery for Finished Labratories	30,000,000	-	-	-	30,000,000
				034	Construction of Ladies Dormitory	20,000,000	-	-	-	20,000,000
				036	Construction of Engineering Labratory	60,000,000	-	-	-	60,000,000
				040	Daycare Construction	588,066	-	-	-	588,066
				043	Accomplishing Existing Projects waste treatment plant	50,000,000	-	-	-	50,000,000
				045	Technology Development Center resource	4,000,000	-	-	-	4,000,000
330					Culture and Sport	3,624,078,921	-	-	-	3,624,078,921
332					Ministry of Culture and Sport	3,000,000,000	-	-	-	3,000,000,000
	02				Art and Art Creativity Development	150,000,000	-	-	-	150,000,000
		01			Enhancing Hand Craft Marketing and Development	150,000,000	-	-	-	150,000,000
			001		Construction of National hand Crafts Training Center	150,000,000	-	-	-	150,000,000
		03			Culture Development	100,000,000	-	-	-	100,000,000
			01		Developing cultural values and traditional resources	100,000,000	-	-	-	100,000,000
			001		Construction of Cultural Center	100,000,000	-	-	-	100,000,000
		04			Sports Devlpment	2,750,000,000	-	-	-	2,750,000,000
			02		Strenghen sports facility development and management	2,750,000,000	-	-	-	2,750,000,000
				001	National Stadium Construction	2,600,000,000	-	-	-	2,600,000,000
				002	Addia Ababa Stadium Reparir Project	150,000,000	-	-	-	150,000,000
333					Ethiopian Archives and Library Service	40,285,000	-	-	-	40,285,000
	01				Management and Administration	40,285,000	-	-	-	40,285,000
		01			Providing Support and Service	40,285,000	-	-	-	40,285,000
			001		Warehouse Construction	40,285,000	-	-	-	40,285,000
334					Authority for Ethiopian Conservation of Cultural Heritage	153,115,921	-	-	-	153,115,921
	03				Cultural heritage conservation and development	110,850,000	-	-	-	110,850,000
		01			Permanent Cultural heritage conservation and preservation	110,850,000	-	-	-	110,850,000
			001		Cultural heritage conservation and development	86,450,000	-	-	-	86,450,000
			002		Conservation and Restoration of world heritage site of stele Aksum	10,400,000	-	-	-	10,400,000
			003		Digitization and Information System Infrastructure Development	14,000,000	-	-	-	14,000,000
	04				Heritage resarch and managment	24,265,921	-	-	-	24,265,921
		01			Natinal and World Heritage Nomination managment	24,265,921	-	-	-	24,265,921
			001		Lucy Museum Construction in Afar	24,265,921	-	-	-	24,265,921

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Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	05				National museum service	18,000,000	-	-	-	18,000,000
		01			Providing Museum Service	18,000,000	-	-	-	18,000,000
			001		National Museum Renovation and Landscape Upgrading	18,000,000	-	-	-	18,000,000
336					Ethiopian Wildlife Conservation Authority	80,678,000	-	-	-	80,678,000
	02				Wildlife Development and Conservation	80,678,000	-	-	-	80,678,000
		01			Patrolling In and Out of the Protected Areas to Control Illegal Action	80,678,000	-	-	-	80,678,000
			001		Construction of Protected Area's Scout Residence	24,100,000	-	-	-	24,100,000
			002		Construction of Protected Area's Office	19,210,000	-	-	-	19,210,000
			003		Construction of Protected Area's Rural Road in the Parks	37,368,000	-	-	-	37,368,000
337					Tourism Training Institute	250,000,000	-	-	-	250,000,000
	01				Management and Administration	250,000,000	-	-	-	250,000,000
		01			Providing Support and Service	250,000,000	-	-	-	250,000,000
		00			Training Center	250,000,000	-	-	-	250,000,000
			001		Students Dormitory	250,000,000	-	-	-	250,000,000
339					Ethiopian Sport Academy	100,000,000	-	-	-	100,000,000
	01				Management and Administration	100,000,000	-	-	-	100,000,000
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
			001		Ground water installation	100,000,000	-	-	-	100,000,000
340					Health	8,742,782,045	-	15,258,030,721	-	24,000,812,766
341					Ministry of Health	6,381,613,055	-	15,134,212,741	-	21,515,825,796
	02				Improve Maternal and Child Health Services and Nutrition Status	2,717,606,630	-	6,499,694,050	-	9,217,300,680
		01			Straightening Family Health Service	1,897,308,640	-	5,689,591,150	-	7,586,899,790
			011		Strengthen Family Planning & Reproductive Health	542,000,000	-	1,877,195,300	-	2,419,195,300
			012		Maternal Health Service	450,000,000	-	216,492,700	-	666,492,700
			013		Integrated Neonatal and Child Health Services	300,010,000	-	222,769,980	-	522,779,980
			014		Expand & Strengthen EPI Program	605,298,640	-	3,373,133,170	-	3,978,431,810
	02				Strengthening of Nutrition Service	70,280,000	-	43,000,000	-	113,280,000
		015			Expansion of Nutrition Service	70,280,000	-	43,000,000	-	113,280,000
	03				Strengthening and Expanding Seqota Declaration Activities	750,017,990	-	767,102,900	-	1,517,120,890
		01			Implementation of Seqota Declaration	750,017,990	-	767,102,900	-	1,517,120,890
			001		Ministry of Health Seqota Declaration program coordination	232,786,720	-	767,102,900	-	999,889,620
			002		The Interim Administration of Tigray Region Seqota Declaration Project	56,031,440	-	-	-	56,031,440
			003		Amhara National Regional State Seqota Declaration Project	133,631,430	-	-	-	133,631,430
			004		Sidama National Regional State Seqota Declaration Project	21,550,550	-	-	-	21,550,550
			005		Oromia National Regional State Seqota Declaration Project	159,474,090	-	-	-	159,474,090
			006		Somale Regional State Seqota Declaration Project	19,395,500	-	-	-	19,395,500
			007		Afar National Regional State Seqota Declaration Project	10,775,280	-	-	-	10,775,280
			008		Benshangul Gumuz Regional State Seqota Declaration Project	8,620,220	-	-	-	8,620,220
			009		Gambela Peoples' National Regional State Seqota Declaration Project	6,465,170	-	-	-	6,465,170
			010		Harari People Regional State Seqota Declaration Project	4,310,110	-	-	-	4,310,110
			011		Dire Dawa Administration Seqota Declaration Project	4,310,110	-	-	-	4,310,110
			012		Addis Ababa City Administration Seqota Declaration Project	8,620,220	-	-	-	8,620,220
			013		South West Ethiopia Peoples' Regional State Seqota Declaration Project	36,635,940	-	-	-	36,635,940
			014		South Ethiopia Regional State Seqota Declaration Project	17,240,440	-	-	-	17,240,440
			015		Central Ethiopia Regional State Seqota Declaration Project	30,170,770	-	-	-	30,170,770
	03				Disease Prevention and Control Service	1,386,249,388	-	4,124,954,450	-	5,511,203,838
		01			Decreasing Communicable and Non Communicable Diseases	1,386,249,388	-	4,124,954,450	-	5,511,203,838
			001		HIV/AIDS Prevention and Control	424,448,110	-	424,448,100	-	848,896,210
			002		TB Prevention and Control	550,000,010	-	1,057,263,470	-	1,607,263,480
			004		Malaria Prevention and Control	350,000,000	-	2,057,234,450	-	2,407,234,450
			006		Communicable and Non-communicable Diseases Prevention and Control	32,032,000	-	214,489,000	-	246,521,000
			007		Neglected Tropical Disease Prevention and Control	20,000,000	-	140,338,630	-	160,338,630
			024		Mental Health Service	9,769,268	-	231,180,800	-	240,950,068
	04				Community Ownership and Primary Health Care Improvement	592,192,697	-	1,124,497,490	-	1,716,690,187
		01			Strengthening Basic Health Services	592,192,697	-	1,124,497,490	-	1,716,690,187
			001		Strengthening of Health Center Service	522,263,697	-	593,494,870	-	1,115,758,567
			002		Strengthening of Community Engagement and Health Extension Services	45,153,000	-	195,535,800	-	240,688,800
			003		Strengthening of Hygiene and Environmental Health Services	24,776,000	-	335,466,820	-	360,242,820
	05				Improve Access to Quality Medical Health Services	100,500,000	-	2,029,764,115	-	2,130,264,115

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Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Improving Clinical Services	35,500,000	-	312,271,200	-	347,771,200
			001		Improve Medical Services	35,500,000	-	312,271,200	-	347,771,200
		03			Improving Emergency Health Services	50,000,000	-	1,661,623,785	-	1,711,623,785
			001		Improving Quality of Health Service	40,000,000	-	1,004,260,000	-	1,044,260,000
			003		Strengthening Emergency Health Management	10,000,000	-	657,363,785	-	667,363,785
		04			Improving Quality of Health Service	15,000,000	-	55,869,130	-	70,869,130
			001		Strengthening Infection Prevention and Control System (IPC)	15,000,000	-	55,869,130	-	70,869,130
	06				Improving Structure and Capacity Building of the Health System	273,130,120	-	429,615,756	-	702,745,876
		01			Strengthening Health and Health-related Institution Professionals Regulatory	273,130,120	-	429,615,756	-	702,745,876
			001		Improve Health Equity	200,000,000	-	334,882,072	-	534,882,072
			002		Improve Health System Management	73,130,120	-	94,733,684	-	167,863,804
	07				Improve Health System Inputs	462,134,220	-	925,686,880	-	1,387,821,100
		01			Improving Human Resource Development	462,134,220	-	925,686,880	-	1,387,821,100
			001		Improve Digital Health System	150,233,000	-	371,640,000	-	521,873,000
			002		Strengthening Health Policy and Research System	4,000,000	-	20,064,950	-	24,064,950
			003		Improve Human Resource Development	76,401,220	-	301,368,930	-	377,770,150
			004		Strengthen Pharmaceutical Supply System	5,500,000	-	232,613,000	-	238,113,000
			005		Strengthening Health Information System	202,000,000	-	-	-	202,000,000
			006		Strengthening Health Financing System	24,000,000	-	-	-	24,000,000
	08				Improve Health Infrastructure	849,800,000	-	-	-	849,800,000
		01			Strengthening Construction of Health Institutions	849,800,000	-	-	-	849,800,000
			000		Construction of 3B+G+3 Building of St. Peter's Hospital Expansion (Radiology Center) building	105,060,000	-	-	-	105,060,000
			002		Construction of Gefersa Mental Rehabilitation Building	104,000,000	-	-	-	104,000,000
			003		Construction of 2B+G+8 Building of Alert Dermatology and Plastic Reconstructive Surgery Center of Excellence	105,800,000	-	-	-	105,800,000
			004		Construction of Alert Trauma Center 2B+G+8 Building	105,420,000	-	-	-	105,420,000
			005		Amanuale Construction of Residential 2B+G+12 Building	110,840,000	-	-	-	110,840,000
			006		Construction of Emergency Hospital of 2B+G+8 Building	155,300,000	-	-	-	155,300,000
			007		Construction of Eka Kotebe ENT Clinic 2B+G+7 Building	105,180,000	-	-	-	105,180,000
			008		Construction of the Main Office Garage and Central Warehouse	58,200,000	-	-	-	58,200,000
343					Ethiopian Food and Drug Authority	23,168,990	-	123,817,980	-	146,986,970
	02				Food Safety Program	6,452,000	-	24,038,090	-	30,490,090
		03			Conducting Food Quality Assurance Tests	6,452,000	-	24,038,090	-	30,490,090
			001		Strengthening Food Safety Project	6,452,000	-	24,038,090	-	30,490,090
	03				Medicine Quality, Safety and Rational Use	13,779,960	-	81,356,930	-	95,136,890
		01			Providing Medicine Market Authorizations	13,779,960	-	81,356,930	-	95,136,890
			001		Strengthening Medical Products Registration Project	450,000	-	13,400,000	-	13,850,000
			002		Strengthening Pharmacovigilance System	2,461,000	-	15,089,990	-	17,550,990
			003		Strengthening Antimicrobial Resistance Control Project	1,161,000	-	6,962,260	-	8,123,260
			004		Mitigation of Counterfeit and Substandard Pharmaceuticals	2,252,500	-	12,783,000	-	15,035,500
			005		Strengthening Tobacco and NPS Control Project	3,357,150	-	13,320,000	-	16,677,150
			006		Strengthening Medicine and Medical Devices Laboratory Project	4,098,310	-	19,801,680	-	23,899,990
	05				Health Regulatory Sector Capacity Building	2,937,030	-	18,422,960	-	21,359,990
		01			Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	2,937,030	-	18,422,960	-	21,359,990
			001		Digitization Project	1,497,030	-	8,232,960	-	9,729,990
			002		Establish Regulatory Center of Excellence Project	1,440,000	-	10,190,000	-	11,630,000
346					St. Paul Hospital Millennium Medical College	2,250,000,000	-	-	-	2,250,000,000
	01				St. Paul Millennium Hospital	2,250,000,000	-	-	-	2,250,000,000
		01			Providing Support and Service	2,250,000,000	-	-	-	2,250,000,000
			001		Construction of Heart & Cancer Treatment Center	67,196,413	-	-	-	67,196,413
			002		Building of Maternal and Children Hospital	22,393,214	-	-	-	22,393,214
			003		Construction of Werabe Students' Dormitory	50,523,573	-	-	-	50,523,573
			005		Construction of Emergency Treatment Service Building	109,886,800	-	-	-	109,886,800
			006		Construction of Heart and Cancer Finalizing Project	2,000,000,000	-	-	-	2,000,000,000
347					Ethiopian Blood and Tissue Bank Service	88,000,000	-	-	-	88,000,000
	04				Laboratory and Medical Service	30,000,000	-	-	-	30,000,000
		01			Distinguishing Blood Type and Performing Safety Examination	30,000,000	-	-	-	30,000,000
			002		New Laboratory Equipments Installation	30,000,000	-	-	-	30,000,000

Federal Government of Ethiopia
2017 Budget Year Capital Expenditure

BIRR

Pub. Bdgry Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	06				Medical Service	58,000,000	-	-	-	58,000,000
		01			Transfusing Health Facilities Mentored and Supported	58,000,000	-	-	-	58,000,000
			001		Steam Cell Transplant	58,000,000	-	-	-	58,000,000
350					Labor and Social Affairs	2,200,000,000	114,000,000	-	-	2,314,000,000
352					Ministry of Labor and Skill	1,200,000,000	114,000,000	-	-	1,314,000,000
	01				Management and Administration	100,000,000	-	-	-	100,000,000
		01			Providing Support and Service	100,000,000	-	-	-	100,000,000
			001		Construction of Office Building	100,000,000	-	-	-	100,000,000
	03				Job Opportunities Expansion and Development	650,000,000	-	-	-	650,000,000
		01			Develop and Expand Job creation Opportunities	650,000,000	-	-	-	650,000,000
			001		Construction of Market Center (Jemo Site)	650,000,000	-	-	-	650,000,000
	06				Agricultural Technical Vocational and Training	450,000,000	114,000,000	-	-	564,000,000
		01			Providing Education to Agricultural Experts in Agarfa ATVET College	150,000,000	22,000,000	-	-	172,000,000
			001		Construction of Dormitory	56,235,430	-	-	-	56,235,430
			003		Construction of Lecture Rooms & Meeting Hall	93,764,570	22,000,000	-	-	115,764,570
	03				Providing Education to Agricultural Experts in Ardaita ATVET College	100,000,000	79,500,000	-	-	179,500,000
			001		Construction of Lecture rooms	-	10,000,000	-	-	10,000,000
			002		Construction of Cafeteria Building	100,000,000	19,500,000	-	-	119,500,000
			003		Construction of underground water wall	-	50,000,000	-	-	50,000,000
	04				Providing Education to Agricultural Experts in Mizan ATVET College	100,000,000	-	-	-	100,000,000
			003		Construction of Underground Water Wall	100,000,000	-	-	-	100,000,000
	05				Providing Education to Agricultural Experts in Gewane ATVET College	100,000,000	12,500,000	-	-	112,500,000
			001		Construction of Cafeteria for Teachers & Staffs	17,500,000	12,500,000	-	-	30,000,000
			002		Construction of Dormitory for Teachers & Staff	82,500,000	-	-	-	82,500,000
354					National Rehabilitation Commission	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			001		Ex-Combatants Rehabilitation Project	1,000,000,000	-	-	-	1,000,000,000
360					Prevention and Rehabilitation	1,500,000,000	-	-	-	1,500,000,000
361					National Disaster Risk Management Commission	1,500,000,000	-	-	-	1,500,000,000
	03				Disaster Preparedness and Responses	1,500,000,000	-	-	-	1,500,000,000
	03				Executing Procurement of Grain and Kit for Humanitarian Aid	1,500,000,000	-	-	-	1,500,000,000
		01			Warehouse construction and maintenance	1,500,000,000	-	-	-	1,500,000,000
			001		Kebri Dhare Warehouse Construction	212,078,000	-	-	-	212,078,000
			002		Hosana Warehouse Construction	352,400,000	-	-	-	352,400,000
			003		Finot Selame Warehouse Construction	332,558,000	-	-	-	332,558,000
			004		Warehouse Maintenance Projects	602,964,000	-	-	-	602,964,000
400					Others	10,218,876,494	-	-	-	10,218,876,494
410					Transfer	10,218,876,494	-	-	-	10,218,876,494
411					Industrial Parks Development Corporation	3,329,872,925	-	-	-	3,329,872,925
	01				Industrial Parks Development	3,329,872,925	-	-	-	3,329,872,925
			001		Industrial Park Development Project	3,329,872,925	-	-	-	3,329,872,925
413					Ethiopian Electric Utility	2,000,000,000	-	-	-	2,000,000,000
	01				Ethiopian Electric Service	2,000,000,000	-	-	-	2,000,000,000
		01			Universal Access	2,000,000,000	-	-	-	2,000,000,000
			001		Universal Electrification Access Program	2,000,000,000	-	-	-	2,000,000,000
421					Ethiopian Railway Corporation	4,000,000,000	-	-	-	4,000,000,000
	00				Ethiopian Railway	4,000,000,000	-	-	-	4,000,000,000
			001		Ethiopian Railway Project	4,000,000,000	-	-	-	4,000,000,000
425					Ethiopian Press Agency	74,603,569	-	-	-	74,603,569
	01				Ethiopian Press Agency	74,603,569	-	-	-	74,603,569
			001		Corridor Development Expenditures & Completion of Studio Construction	74,603,569	-	-	-	74,603,569
426					Ethiopian Airports Enterprise	414,400,000	-	-	-	414,400,000
	01				Airport Construction	414,400,000	-	-	-	414,400,000
		00			Ethiopian Airports Enterprise	414,400,000	-	-	-	414,400,000
			012		Nekemet Airport Construction	402,400,000	-	-	-	402,400,000
			013		Dembi Dolo Airport Construction	12,000,000	-	-	-	12,000,000
429					Ethiopian Broadcasting Corporation	400,000,000	-	-	-	400,000,000
	01				Media Technology	400,000,000	-	-	-	400,000,000

Federal Government of Ethiopia
2017 Budget Year Capital Expenditure

BIRR

Pub. Bdg Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Ethiopian Broadcasting Corporation	400,000,000	-	-	-	400,000,000
			001		Radio Digitalizaiton and Shegole Project	400,000,000	-	-	-	400,000,000

አ2017 በቻት ዓመት የከልለች ድንብ

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430-440	ለከልለች ድንብ	222,694,109,445
431	ለተገኘይ ክልል	13,099,277,069
432	ለአቅር ክልል	6,560,500,289
433	ለአማራ ክልል	46,922,783,527
434	ለአድማያው ክልል	74,859,218,535
435	ለሰማያ ክልል	21,680,063,870
436	ለበንሻንጂሳ/ገመዘግ ክልል	3,975,402,493
437	ለሚከለዋ እተምኑያው ክልል	12,825,556,317
438	ለገምበላ እዝቦች ክልል	2,889,226,949
439	ለአረራ እዝባ ክልል	1,650,986,828
441	ለእዲስ አበበ ከተማ አስተዳደር	5,459,000,522
442	ለደንብዎች አስተዳደር	1,911,668,959
443	ለሰራም ክልል	8,911,940,002
444	ለደቡብ ምዕራብ እተምኑያው እዝቦች ክልል	6,746,163,838
445	ለደቡብ እተምኑያው ክልል	15,202,320,247

2017 BUDGET YEAR SUBSIDIES TO REGIONS

		BIRR
430-440	SUBSIDIES TO REGIONS	222,694,109,445
431	The State of Tigray	13,099,277,069
432	The State of Afar	6,560,500,289
433	The State of Amhara	46,922,783,527
434	The State of Oromia	74,859,218,535
435	The State of Somalia	21,680,063,870
436	The State of Benshangul/Gumuz	3,975,402,493
437	The State of Central Ethiopia	12,825,556,317
438	The State of the Gambela Peoples	2,889,226,949
439	The State of the Harari People	1,650,986,828
441	Addis Ababa City Government	5,459,000,522
442	Dire Dawa Administration	1,911,668,959
443	The State of Sidama	8,911,940,002
444	The State of Southern West Ethiopia Peoples	6,746,163,838
445	The State of South Ethiopia	15,202,320,247

ለ2017 በቻት ዓመት

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	በብር	
480-490	yKLIÖC SM	14,000,000,000
481 ለተግራይ ክልል	844,200,000	
482 ለአፍሪ ክልል	422,800,000	
483 ለአማራ ክልል	3,024,000,000	
484 ለአድማያ ክልል	4,824,400,000	
485 ለሰጠና ክልል	1,397,200,000	
486 ለበንሻንሻ/ገመዘዝ ክልል	256,200,000	
487 ለማዕከላዊ ኢትዮጵያ ክልል	826,559,709	
488 ለገምበለ እዝዎች ክልል	186,200,000	
489 ለተረረ እዝዎች ክልል	106,400,000	
491 ለደረሰው እስተዳደር	123,200,000	
492 ለሰጠና ክልል	574,341,600	
493 ለደበባ ምዕራብ ኢትዮጵያ እዝዎች ክልል	434,765,330	
494 ለደበባ ኢትዮጵያ ክልል	979,733,361	

2017 BUDGET YEAR

SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS

		BIRR
480-490	REGIONS	14,000,000,000
481	The State of Tigray	844,200,000
482	The State of Afar	422,800,000
483	The State of Amhara	3,024,000,000
484	The State of Oromia	4,824,400,000
485	The State of Somalia	1,397,200,000
486	The State of Benshangul/Gumuz	256,200,000
487	The State of Central Ethiopia	826,559,709
488	The State of the Gambela Peoples	186,200,000
489	The State of the Harari People	106,400,000
491	Dire Dawa Administration	123,200,000
492	The State of Sidama	574,341,600
493	The State of Southern West Ethiopia Peoples	434,765,330
494	The State of South Ethiopia	979,733,361