

፩፻፲፭ ከፍራል ማንኛው የሰንጠረዥ ጊዜ

FEDERAL NEGARIT GAZETA
OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

የኢትዮጵያ ፌዴራል ዓ.ምና ስርአት ዓ.ም ስርአት ተከታታለሁ
የሰንጠረዥ ሁኔታ ትዕዛዝ የግዢ እና የማቅረብ ያሸጋል

አዋጅ ቁጥር

፩፻፲፭

የሰንጠረዥ መንግሥት የሰንጠረዥ አዋጅ

በ2018 ቀን አዲስ ዓበባ መንግሥት ላማካናዣ ሚኒስቴርና አገልግሎቶች የሚደነስልበትውን በጀት አዕድቶ
በበቃት ዘመኑ መጀመሪያ ወጥት ሆኖ ላይ ማቀል አስፈላጊ
በመሆኑ:

የሰንጠረዥ መንግሥት የሰንጠረዥ መጀመሪያ ላይ አገልግሎቶች የሚሳጠው የፍርማ በጀት መጠን መመሻን
ስለምርርጫል፡፡

በኢትዮጵያ ፌዴራል ዓ.ምና ስርአት ዓ.ም ስርአት ተከታታለሁ
አንቀጽ 55/1 እና 11/ መጨረሻ የሚከተለው ቤቶች፡፡

ክፍል አንድ

ማቻል

አንቀጽ 1 አዋጅ ሪፖር

ይህ አዋጅ “የ2018 ቀን ዘመኑ የሰንጠረዥ መንግሥት የሰንጠረዥ መጀመሪያ” ተከታታለሁ የሚቀርቡ
አንቀጽ 1 ቀን 2017 ዓ.ም ዓመት ስለመ የዘመኑ ዘመኑ ተከታታለሁ፡፡

አንቀጽ 2 ማቻል የተፈቀደ በጀት

ከኢንሳይ 1 ዓ.ም 2017 ዓ.ም ዓመት ስለመ የዘመኑ ዘመኑ ተከታታለሁ የሚቀርቡት ዘመኑ ነው
የሰንጠረዥ መንግሥት ከሚከተለው የግዢ እና አዲስ ዓበባ መንግሥት ከሚከተለው የግዢ እና አዲስ
አበባ ላይ ኮሚሽን ከፍርማ የሚከተለው የግዢ እና አዲስ ዓበባ መንግሥት ከሚከተለው የግዢ እና አዲስ
አበባ ላይ ማቅረብ የሚከተለው ነው፡፡

<u>ሀ/ ለመጀመሪያ ወጪዎች</u>	<u>ብር</u> 1,183,697,146,435
<u>ለ/ ለተቋሙ ወጪዎች</u>	<u>ብር</u> 415,235,003,313
<u>ሐ/ አገልግሎቶች የሚሰጥ ድንብ</u>	<u>ብር</u> 314,756,994,045
<u>መ/ ሰነድ የሌሎች ግዢ</u>	<u>ብር</u> 14,000,000,000
<u>ማስፈጸሚያ ድንብ</u>	<u>ብር</u> 1,927,689,143,793

ከኢንሳይ 1 ዓ.ም 2017 ዓ.ም ዓመት ስለመ የዘመኑ ዘመኑ ተከታታለሁ የሚቀርቡት ዘመኑ ነው
የሰንጠረዥ መንግሥት ከሚከተለው የግዢ እና አዲስ ዓበባ መንግሥት ከሚከተለው የግዢ እና አዲስ
አበባ ላይ ኮሚሽን ከፍርማ የሚከተለው የግዢ እና አዲስ ዓበባ መንግሥት ከሚከተለው የግዢ እና አዲስ
አበባ ላይ ማቅረብ የሚከተለው ነው፡፡

PROCLAMATION NO. -----

FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse
on time the budgetary appropriation for undertakings by the
Federal Government during the 2018 (E.C.) Fiscal Year;

WHEREAS, the subsidy budget that may be appropriated to
the Regions has to be decided on the basis of the formula
developed by the House of Federation;

NOW, THEREFORE, in accordance with Article 55(1) and
(11) of the Constitution of the Federal Democratic Republic of
Ethiopia, it is hereby proclaimed as follows:

PART I

General

Article 1 Short Title

This Proclamation may be cited as the “2018
Fiscal Year Federal Government Budget Proclamation
No _____”.

Article 2 Total Budget Appropriated

The Federal Budget is hereby appropriated for
the fiscal year commencing on Hamle 1, 2017
E.C. and ending on Sene 30, 2018 E.C. from
Federal Government revenues and other funds for the
undertakings set forth in the Schedule here to:

(A) For Recurrent Expenditure	Birr	1,183,697,146,435
(B) For Capital Expenditure	Birr	415,235,003,313
(C) For Subsidy Appropriation to Regions	Birr	314,756,994,045
(D) Support for Achievement of Sustainable Development Goals	Birr	14,000,000,000
	Grand Total	<u><u>1,927,689,143,793</u></u>

(One Trillion Nine Hundred Twenty Seven Billion Six Hundred
Eighty Nine Million One Hundred Forty Three Thousand Seven
Hundred Ninety Three Birr)

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ 3 የፌዴራል መንግሥት አካላት ሲልማን

1. የዲሞክራሲያዊ የኤሌክትሮኑ መንግሥት አካላት የበጀት ዘላዕች ለየመሰረም በታችቃቄው ስራው አገልግሎት በዚህ አዋጅ የተፈቀረበውን በቃድ በሚጠይቀት ጊዜ የንግድ መንስሳትና ክፌያዎች መንግሥት ገዢ ከላላ ማንኛው እንዲከፍል ተፈቅረለሁ ተቋላ::
2. በፌዴራል መንግሥት ስር የሚተዘረሩት ሆኖታለው ለበጀት ውጤቱ የተፈቀረበውን ተቆላለ የበጀት መጠን ስያራው 50 ተርጉንት ቤቶም በመቶ/ የሚሆነውን የለፈውን በቃድ ውጤት ታክክለኛ ገዢቃቄን ካወጣው ለበጀት ውጤት ታክክለኛ ገዢቃቄን እንዲከፍል ለገዢ እያደረገ እንዲከፍልበት ለመኖቂድ የንግድ መንስሳትና ሲልማን ተሰጥቶታል::
3. የመንግሥት መሰረም በታች ለተተቋልም ሆነ ለመደቡች ተጨማሪ ስራዕች ከውጭ በፊር እንዲሆዎም ከገዢ ወሰኑ መንግሥት ለገዢ እንደተቀባዩ ወይም በተወጪ ገዢ የሚያገኙትን እርዳታ በስራ ላይ ማዋላና ይህንን ሂሳብ በመሰረም በቃ እርዳበት፣ ጥርጋራው፣ ገዢ ጥርጋራው፣ ጥርቃኩት እና ወር ወር ተግባር ስር መንግቦ በተጨማሪ በቃት በመሸዘን የበጀት ውጤቱ በተመናቀቀ በኢትዮ ወር ገዢ ወሰኑ ለገዢ እንዲከፍል መንስሳር ላይ ማድረግ አለባቸው::
4. የገምሩ ከሚሽን በበጀት ወይም በእርዳታ በተገኘ ገዢ ተገቢው ወይም በዓይነት ተስተቶው የፌዴራል የመንግሥት መሰረም በታች ወደ ከገዢ ለማያስተካክለው ዕቃቃችና መማርቃች ለከፊል የሚገባውን ቅሬት ወሰኑና መንግቦ በመሸዘን ወደ ከገዢ ወሰኑ እንዲገቡ ያደርጋል:: በዚህ ቀይነት የተመዘገበውን የቀረጥ ሂሳብም ለማመልከተው መሰረም በቃ ያሳውቸል::
5. ከዚህ በላይ በንዱ እንቀጽ /ወ/ በተደነገገው መሠራት የግብር፣ የታክክ እና የቀረጥ ሂሳብ ማስታወሻው የደረሰው መሰረም በቃ ይህንን ሂሳብ በመሰረም በቃ እርዳበት፣ ጥርጋራው፣ ገዢ ጥርጋራው፣ ጥርቃኩት እና ወር ወር ተግባር ስር መንግቦ በመሸዘን የበጀት ውጤቱ በተመናቀቀ በኢትዮ ወር ማድረግ አለበት::

PART II
BUDGET ADMINISTRATION

Article 3 Powers of the Federal Government Organs

- 1) The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, program, sub program, project and main activity as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.
- 4) The Customs Commission shall assess and record duties and taxes payable on goods imported by federal public bodies, purchased with the proceeds of loans, or grants, or acquired in kind and allow such goods to enter into the country. The Commission shall notify the assessment, thus recorded to the public body concerned.
- 5) The Public body, which received the notification, mentioned under Sub-Article 4 above shall record the amount of taxes and duties under its heading program, sub program, project and main activity and shall, within one month from the end of the budget year, communicate to the Ministry of Finance the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.

አንቀጽ 4 የበջት ሚስመር

1. ክብርታል ወጪ, ወደ መደበኛ ወጪ, ማዘዣዎች አይቻልም::
2. መሰረም በተቻቃ በሚያሳተፍድ፡ቶው ተርጉራውች መከከል በሚደረግ ገዢዎች በመሥራም በተ የበጀ ቤሉ ተጠሪዋ ለጥንካለ ማረዳዎች በማቅረብ ተረጋግጧል::
3. በእኔ ተርጉራው ወሰኑ በተ የበጀ ተርጉራውች፣ ተርጉዥቶች ወይም ውና ውና ተማሪዎት መከከል የሚደረግ ገዢዎች በመግባት መሰረም በተ የበጀ ቤሉ እያተረፈው ይፈልማል:: የመግባት መሰረም በተ ክፍል ከመፈጸመ በፊት ገዢዎች ተረጋግጧል::

Article 4 Budget Transfer

1. No transfer shall be allowed from the capital expenditure to the recurrent expenditure.
2. Request for budget transfer between programs administered by public bodies shall be made by the head of the public body and presented to the Ministry of Finance for approval.
3. Budget transfer under program within sub programs, projects or main activities shall be made upon approval by the head of the public body. The public body shall notify such transfer to the Ministry of Finance before payment is effected.

አንቀጽ 5 የዘላቂ ልማት ግዢ ማዘረግማዊ ድጋፍ

1. የዘላቂ ልማት ግዢ ለማዘረጃዎች እንዲታል ለከልሎች የክቡር ተርጉዥነት በቻ የሚወል የክቡር ወጪዎች ድጋፍ ይፈለጋል::
2. በዚህ አንቀጽ መሠረት ለከልሎች የክቡር ወጪዎች የሚደረገው ድጋፍ ተቻቃ ሌጅ የሚወልው የጥንካለ ማረዳዎች ከከልሎች ይርሱ የሚያደርገው ለምጣት ለማወሰን ካርድዎች እና የጥንካለ ማረዳዎች ይርሱ በመመከከል የሚዘረዋው ለሚኖት መሠረት ይሞናል::

Article 5 Support for Achievement of Sustainable Development Goals

1. Capital expenditure support shall be provided for regions to finance only capital projects that help achieve the Sustainable Development Goals.
2. The support for capital expenditure to be provided to the Regions under this Article shall be utilized for financing specific sectors to be determined in an agreement signed between the Ministry of Finance and the Regional Governments and in accordance with the mechanism established by the Ministry of Finance in consultation with the regions.

ክፍል ስድስት
የተ•ቀድ በጀት

አንቀጽ 6 ሲ•ቀድ መንግስት ዓር

ሀ/ ሌመቃዬ ወጪ	1,183,697,146,435
ለ/ ስነታቸው ወጪ	<u>415,235,003,313</u>
ድምር	<u>1,598,932,149,748</u>

(አንድ ታሪክ አንቀጽ 6 መቶ ዘመኑን በላይ
ዘመኑን መቶ ሥራ ሁሉን ማረጋገጫ አንድ መቶ አርባ
ዘመኑን ሰ.ሆ ለቀት መቶ አርባ ለምንት በር)

አንቀጽ 7 ሲ•ሳሌት ዓር

ሀ/ ከመንግስት ባንክ በት	313,822,387,645
ለ/ ከወ-ቧ አገር እርዳታ	<u>934,606,400</u>
ድምር	<u>314,756,994,045</u>

(አስተኛ መቶ አስራ አራት በላይ ለቀት መቶ ምንም
ሰድስት ማረጋገጫ ዘመኑን መቶ ዘመኑን ሰ.ሆ አርባ
አንቀጽ 7 በር)

7.1 ሲ•ጣሪ ክልል

ሀ/ ከመንግስት ባንክ በት	18,883,711,013
ለ/ ከወ-ቧ አገር እርዳታ	<u>96,135,728</u>
ድምር	<u>18,979,846,741</u>

(አስተኛ በላይ አንቀጽ 7 ዘመኑን መቶ ለቀት ለቀት ዘመኑን
አንቀጽ 7 መቶ አርባ ሰድስት ሰ.ሆ ለቀት መቶ አርባ አንድ
ብር)

7.2 ሲ•ኋር ክልል

ሀ/ ከመንግስት ባንክ በት	9,409,525,492
ለ/ ከወ-ቧ አገር እርዳታ	<u>96,135,728</u>
ድምር	<u>9,505,661,220</u>

(ዘመኑን በላይ አንቀጽ 7 መቶ አንቀጽ 7 ሰድስት
መቶ ሰድስት አንድ ሰ.ሆ ሁሉን መቶ ምንም በር)

7.3 ሲ•ማራ ክልል

ሀ/ ከመንግስት ባንክ በት	67,813,129,155
ለ/ ከወ-ቧ አገር እርዳታ	<u>174,381,559</u>
ድምር	<u>67,987,510,714</u>

(ሰድስት ሰ.ሆ በላይ ዘመኑን መቶ ሰማንያም ለቀት ማረጋገጫ
አንቀጽ 7 መቶ አስር ሰ.ሆ ለቀት መቶ አስራ አራት በር)

7.4 ሲ•ኦሮም ክልል

ሀ/ ከመንግስት ባንክ በት	108,287,820,926
ለ/ ከወ-ቧ አገር እርዳታ	<u>177,439,222</u>
ድምር	<u>108,465,260,148</u>

(አንድ መቶ ለምንት በላይ አራት መቶ ሰድስት አንቀጽ 7
መቶ ሁሉን መቶ ሰድስት ሰ.ሆ አንድ መቶ አርባ
አንቀጽ 7 በር)

PART III
BUDGET APPROPRIATION

Article 6 For the Federal Government Budget Birr

a) Recurrent Expenditure	1,183,697,146,435
b) Capital Expenditure	<u>415,235,003,313</u>
Total	<u>1,598,932,149,748</u>

(One Trillion Five Hundred Ninety Eight Billion Nine Hundred
Thirty Two Million One Hundred Forty Nine Thousand Seven
Hundred Forty Eight Birr)

Article 7 Subsidies to Regions

a) Domestic Source	313,822,387,645
b) External Assistance	<u>934,606,400</u>
Total	<u>314,756,994,045</u>

(Three Hundred Fourteen Billion Seven Hundred Fifty Six
Million Nine Hundred Ninety Four Thousand Forty Five Birr)

7.1 The State of Tigray

a) Domestic Source	18,883,711,013
b) External Assistance	<u>96,135,728</u>
Total	<u>18,979,846,741</u>

(Eighteen Billion Nine Hundred Seventy Nine Million Eight
Hundred Forty Six Thousand Seven Hundred Forty One Birr)

7.2 The State of Afar

a) Domestic Source	9,409,525,492
b) External Assistance	<u>96,135,728</u>
Total	<u>9,505,661,220</u>

(Nine Billion Five Hundred Five Million Six Hundred Sixty One
Thousand Two Hundred Twenty Birr)

7.3 The State of Amhara

a) Domestic Source	67,813,129,155
b) External Assistance	<u>174,381,559</u>
Total	<u>67,987,510,714</u>

(Sixty Seven Billion Nine Hundred Eighty Seven Million Five
Hundred Ten Thousand Seven Hundred Fourteen Birr)

7.4 The State of Oromia

a) Domestic Source	108,287,820,926
b) External Assistance	<u>177,439,222</u>
Total	<u>108,465,260,148</u>

(One Hundred Eight Billion Four Hundred Sixty Five Million
Two Hundred Sixty Thousand One Hundred Forty Eight Birr)

7.5 ልብሃዊ ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	31,234,492,580
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>178,255,425</u>
	<u>31,412,748,005</u>

(ሁሉም አንድ በሌሎች አራት መቶ አስፈላጊ ሁሉት ማረጋገጫ
ሰባት መቶ አርባ ስምንት ስ.ህ አምስት በር)

7.6 ልቦታናት-ል/ገመ-ነት ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	5,760,052,991
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>-</u>
	<u>5,760,052,991</u>

(አምስት በሌሎች ሰባት መቶ ሲደሳ ማረጋገጫ ህምኑ
ሁሉት ስ.ህ ሰጠና መቶ ሰጠና አንድ በር)

7.7 ልማያከለው አት-የጀምሮ ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	18,637,493,121
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>59,072,325</u>
	<u>18,696,565,446</u>

(አስፈላጊ ስምንት በሌሎች አምስት መቶ ልማያከለው ሆነት
ማረጋገጫ ሁሉት መቶ አርባ ሲደሰት ስ.ህ ሆነት መቶ
ለማያከለው ሰባት በር)

7.8 ልጋጌበት ክቡር ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	4,186,268,021
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>-</u>
	<u>4,186,268,021</u>

(አራት በሌሎች አንድ መቶ ልማያከለው ሲደሰት ማረጋገጫ
ሁሉት መቶ ሲደሳ ስምንት ስ.ህ ልማያከለው አንድ በር)

7.9 ልሳራ ክቡር ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	2,392,153,155
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>-</u>
	<u>2,392,153,155</u>

(ሁሉት በሌሎች ሆነት መቶ ሰጠና ሁሉት ማረጋገጫ አንድ
መቶ ህምኑ ሆነት ስ.ህ አንድ መቶ ህምኑ አምስት በር)

7.10 ልጋራው አበተቻፋር

	<u>ብር</u>
ሀ/ ከመንግስት ባንክ ቤት	2,769,861,548
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>-</u>
	<u>2,769,861,548</u>

(ሁሉት በሌሎች ሰባት መቶ ሲደሳ ሰጠና ማረጋገጫ
ሁሉት መቶ ሲደሳ አንድ ስ.ህ አምስት መቶ አርባ
ለምንት በር)

7.5 The State of Somalia

	<u>Birr</u>
a) Domestic Source	31,234,492,580
b) External Assistance	<u>178,255,425</u>
Total	<u>31,412,748,005</u>

(Thirty One Billion Four Hundred Twelve Million Seven
Hundred Forty Eight Thousand Five Birr)

7.6 The State of Benshangul/Gumuz

	<u>Birr</u>
a) Domestic Source	5,760,052,991
b) External Assistance	<u>-</u>
Total	<u>5,760,052,991</u>

(Five Billion Seven Hundred Sixty Million Fifty Two Thousand
Nine Hundred Ninety One Birr)

7.7 The State of Central Ethiopia

	<u>Birr</u>
a) Domestic Source	18,637,493,121
b) External Assistance	<u>59,072,325</u>
Total	<u>18,696,565,446</u>

(Eighteen Billion Six Hundred Ninety Six Million Five Hundred
Sixty Five Thousand Four Hundred Forty Six Birr)

7.8 The State of the Gambela Peoples

	<u>Birr</u>
a) Domestic Source	4,186,268,021
b) External Assistance	<u>-</u>
Total	<u>4,186,268,021</u>

(Four Billion One Hundred Eighty Six Million Two Hundred
Sixty Eight Thousand Twenty One Birr)

7.9 The State of the Harari People

	<u>Birr</u>
a) Domestic Source	2,392,153,155
b) External Assistance	<u>-</u>
Total	<u>2,392,153,155</u>

(One Billion Six Hundred Fifty Million Nine Hundred Eighty
Six Thousand Eight Hundred Twenty Eight Birr)

7.10 Dire Dawa Administration

	<u>Birr</u>
a) Domestic Source	2,769,861,548
b) External Assistance	<u>-</u>
Total	<u>2,769,861,548</u>

(Two Billion Seven Hundred Sixty Nine Million Eight Hundred
Sixty One Thousand Five Hundred Forty Eight Birr)

7.11 ሊስታዊ ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ዘምና በት.	12,618,189,398
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>35,041,763</u>
	<u>12,653,231,161</u>

(አስራ ሁለት በላይን ስፍሰት መቶ ፍጥነት ስፍሰት
ማለያን ሁለት መቶ ለላለ አንድ ገዢ አንድ መቶ ለደሳ
አንድ በር)

7.12 ሊደበብ ጽውሬው አትዮጵያ ስጋዣች ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ዘምና በት.	9,761,345,889
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>59,072,325</u>
	<u>9,820,418,214</u>

(ዘጋጀ በላይን ስሞንት መቶ ሆኖ ማለያን አራት መቶ
አስራ ስሞንት ገዢ ሁለት መቶ አስራ አራት በር)

7.13 ሊደበብ አትዮጵያ ክልል

	<u>ብር</u>
ሀ/ ከመንግስት ዘምና በት.	22,068,344,356
ለ/ ከዚ-ዋ አገር እርዳታ ድምር	<u>59,072,325</u>
	<u>22,127,416,681</u>

(ሀ/ ሁለት በላይን አንድ መቶ ሆኖ ሁለት ማለያን
አራት መቶ አስራ ስፍሰት ገዢ ስፍሰት መቶ ለማንያ
አንድ በር)

አንቀጽ 8 የዘነዴ ልማት ግብት ማስፈጸምና ይጋፍ

ብር

8.1 ሊትራራዊ ክልል

ከመንግስት ዘምና በት.	844,200,000
----------------	-------------

(ስሞንት መቶ አጭ አራት ማለያን ሁለት መቶ ገዢ
ብር)

8.2 ሊአፏር ክልል

ከመንግስት ዘምና በት.	422,800,000
----------------	-------------

(አራት መቶ ፍጥነት ሁለት ማለያን ስሞንት መቶ ገዢ
ብር)

8.3 ሊአማራር ክልል

ከመንግስት ዘምና በት.	3,024,000,000
----------------	---------------

(ሁለት በላይን ፍጥነት ሁለት ማለያን በር)

7.11 The State of Sidama

Birr

a) Domestic Source	12,618,189,398
b) External Assistance	<u>35,041,763</u>
Total	<u>12,653,231,161</u>

(Twelve Billion Six Hundred Fifty Three Million Two
Hundred Thirty One Thousand One Hundred Sixty One Birr)

7.12 The State of Southern West Ethiopia Peoples

a) Domestic Source	9,761,345,889
b) External Assistance	<u>59,072,325</u>
Total	<u>9,820,418,214</u>

(Nine Billion Eight Hundred Twenty Million Four Hundred
Eighteen Thousand Two Hundred Fourteen Birr)

7.13 The State of South Ethiopia

a) Domestic Source	22,068,344,356
b) External Assistance	<u>59,072,325</u>
Total	<u>22,127,416,681</u>

(Twenty Two Billion One Hundred Twenty Seven Million
Four Hundred Sixteen Thousand Six Hundred Eighty One
Birr)

Article 8. Support for Achievement of Sustainable Development Goals

Birr

8.1 The State of Tigray

Domestic Source	844,200,000
-----------------	-------------

(Eight Hundred Forty Four Million Two Hundred Thousand Birr)

8.2 The State of Afar

Domestic Source	422,800,000
-----------------	-------------

(Four Hundred Twenty Two Million Eight Hundred Thousand
Birr)

8.3 The State of Amhara

Domestic Source	3,024,000,000
-----------------	---------------

(Three Billion Twenty Four Million Birr)

	ብር		ብር
8.4 አጀመሪያ ክልል		8.4 The State of Oromia	
ብሔርንጻነት የምግኘት ቤት	4,824,400,000	Domestic Source	4,824,400,000
(አራት በላይን ስምንት መቶ ምቶ አራት መለያን አራት መቶ ሌ.ህ ብር)		(Four Billion Eight Hundred Twenty Four Million Four Hundred Thousands Birr)	
8.5 ልቦማል ክልል		8.5 The State of Somalia	
ብሔርንጻነት የምግኘት ቤት	1,397,200,000	Domestic Source	1,397,200,000
(አንድ በላይን ሆኖት መቶ ዘጋጀ ሰባት መለያን ሁለት መቶ ሌ.ህ ብር)		(One Billion Three Hundred Ninety Seven Million Two Hundred Thousands Birr)	
8.6 በንግድንል/ገመዘብ ክልል		8.6 The State of Benshangul/Gumuz	
ብሔርንጻነት የምግኘት ቤት	256,200,000	Domestic Source	256,200,000
(ሁለት መቶ ምቶ ሲደሰት መለያን ሁለት መቶ ሌ.ህ ብር)		(Two Hundred Fifty Six Million Two Hundred Thousand Birr)	
8.7 ልማሽከላዊ ኢትዮጵያ ክልል		8.7 7.7 The State of Central Ethiopia	
ብሔርንጻነት የምግኘት ቤት	831,600,000	Domestic Source	831,600,000
(ስምንት መቶ ሪሳና አንድ መለያን ሲደሰት መቶ ሌ.ህ ብር)		(Eight Hundred Thirty One Million Six Hundred Thousand Birr)	
8.8 ልጋዣበላ ክልል		8.8 The State of the Gambela Peoples	
ብሔርንጻነት የምግኘት ቤት	186,200,000	Domestic Source	186,200,000
(አንድ መቶ ሲማንያ ሲደሰት መለያን ሁለት መቶ ሌ.ህ ብር)		(One Hundred Eighty Six Million Two Hundred Thousand Birr)	
8.9 ልክረፋ ክልል		8.9 The State of the Harari People	
ብሔርንጻነት የምግኘት ቤት	106,400,000	Domestic Source	106,400,000
(አንድ መቶ ሲደሰት መለያን አራት መቶ ሌ.ህ ብር)		(One Hundred Six Million Four Hundred Thousand Birr)	
8.10 ልደራዳዋ ክፍተቶች		8.10 Dire Dawa Administration	
ብሔርንጻነት የምግኘት ቤት	123,200,000	Domestic Source	123,200,000
(አንድ መቶ ምቶ ሆኖት መለያን ሁለት መቶ ሌ.ህ ብር)		(One Hundred Twenty Three Million Two Hundred Thousand Birr)	
8.11 ልሰጣጥ ክልል		8.11 The State of Sidama	
ብሔርንጻነት የምግኘት ቤት	562,800,000	Domestic Source	562,800,000
(አምስት መቶ ሲደሳ ሁለት መለያን ስምንት መቶ ሌ.ህ ብር)		(Five Hundred Sixty Two Million Eight Hundred Thousand Birr)	

ብር

8.12 ልደብ-በ ጥዣኩ-በ አንቀጽ ፫ ክልል

ከመንግስት ባቃል ቤት	436,800,000
(አራ-ት መቶ ሙሉ ስራ ስያሳይ መሠረት የሚገኘው መቶ ስ.ህ ብር)	

8.13 ልደብ-በ አንቀጽ ፬ ክልል

ከመንግስት ባቃል ቤት	984,200,000
(ዘጋጀ መቶ ስፋ ዘጋጀ መሠረት መቶ ሙሉ ስራ ሽ.ሁ ሥነት መቶ ስራ አንድ በር)	

የገቢና የወጪ በቻትና ነገሱ የሚያሳይ መንጠረቸው ከዚህ
አዋጅ የጊዜ ተቋጥሯል::

ክፍል 9 ተፈጻሚ የሚሆን ቀን

ይህ አዋጅ ከሰምበ 1 ቀን 2017 ዓ.ም. ይግባር የዚህ
አዋጅ::

አዲስ አበባ ----- ቀን 2017 ዓ.ም.

**ታኔ አድዋዎንስ
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
ራስጥበት ቴርክክንት**

Birr

8.12 The State of Southern West Ethiopia Peoples

Domestic Source	436,800,000
(Four Hundred Thirty Six Million Eight Hundred Thousand Birr)	

8.13 The State of South Ethiopia

Domestic Source	984,200,000
(Nine Hundred Eighty Four Million Two Hundred Thousand Birr)	

Schedules showing the detailed revenue and expenditure
budget appropriated are attached to this proclamation.

Article 9 Effective Date

This proclamation shall enter into force as of 8th
July 2025.

Done at Addis Ababa, this ----- day of -----2025

**TAYE ATSKE SELASSIE
PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA**

የ2018 በቃጥ ዓመት የፌዴራል መንግሥት
የገበያ የውጭ ዕርሻታና በድር ማጠቃለያ

	ብር	ብር
(ሀ) የአገር ወሰጥ ገበያ		
ከታክለ ገበያ	1,099,113,155,261	
ከታክለ የልሆነ ገበያዎች	121,326,779,787	
ከተክላ ገበያ	<u>8,092,850,000</u>	
የአገር ወሰጥ ገበያ ድምር		1,228,532,785,048
(ለ) የውጭ ዕርሻታ		
ከዓለም ዓቀፍ ድርጅቶች ዕርሻታ	43,393,303,806	
ከመንግሥት ዕርሻታ	3,488,757,610	
ከቀጥታ የበቃጥ ድርሻ	<u>235,470,013,157</u>	
የውጭ አገር ዕርሻታ ድምር		282,352,074,573
(ሐ) የውጭ አገር በድር		
ከዓለም ዓቀፍ ድርጅቶች በድር	20,852,887,127	
ከመንግሥት በድር	5,878,198,690	
ከቀጥታ የበቃጥ ድርሻ	<u>112,605,356,794</u>	
የውጭ አገር በድር ድምር		139,336,442,611
(መ) የአገር ወሰጥ በድር		<u>277,467,841,561</u>
ጠቅላላ ድምር		<u>1,927,689,143,793</u>

**2018 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS**

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	1,099,113,155,261	
Non-Tax Revenue	121,326,779,787	
Capital Revenue	<u>8,092,850,000</u>	
Domestic Revenue Total		1,228,532,785,048
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	43,393,303,806	
Bilateral Assistance	3,488,757,610	
Protection of Basic Services	<u>235,470,013,157</u>	
External Assistance Total		282,352,074,573
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	20,852,887,127	
Bilateral Loan	5,878,198,690	
Protection of Basic Services	<u>112,605,356,794</u>	
External Loan Total		139,336,442,611
(D) <u>DOMESTIC LOAN</u>		<u>277,467,841,561</u>
Total		<u>1,927,689,143,793</u>

የ2018 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ እናኩራን

1. ወጪ

(ሀ) የፌዴራል መድብና ወጪ

	ብር	ብር
የኢትዮጵያ ተቋላላ አገልግሎት	158,858,115,890	
የኢትዮጵያ አገልግሎት	13,470,415,319	
የሚሸጠረዋ አገልግሎት	93,517,100,912	
ለሌሎች	<u>917,851,514,314</u>	
የመድብና ወጪ ድምር		1,183,697,146,435

(ለ) የፌዴራል ክፍተል ወጪ

የኢትዮጵያ ተቋላላ አገልግሎት	38,295,674,966	
የኢትዮጵያ አገልግሎት	240,700,090,568	
የሚሸጠረዋ አገልግሎት	105,756,974,770	
ለሌሎች	<u>30,482,263,009</u>	
የክፍተል ወጪ ድምር		415,235,003,313

(ሐ) ለከላለቶች ድንጋፍ

(መ) የዘመኑ ልማት ግብቶች ማስፈጸሚያ ድንጋፍ

የፌዴራል መንግስት ወጪ ድምር	<u>1,927,689,143,793</u>
--------------------	--------------------------

2. የወጪ እናኩራን

(ሀ) የአገር ውስጥ ገበያ

የታክስ ገበያ	1,099,113,155,261	
ታክስ ያልሆነ ገበያዎች	121,326,779,787	
የካፍተል ገበያ	<u>8,092,850,000</u>	
የአገር ውስጥ ገበያ ድምር		1,228,532,785,048

(ለ) የውጭ ዕርሻታ

የዓለም ዓቀፍ ድርሻታቸው ዕርሻታ	43,393,303,806	
የመንግሥታት ዕርሻታ	3,488,757,610	
ቀጥታ የበደት ድንጋፍ	<u>235,470,013,157</u>	
የውጭ አገር ዕርሻታ ድምር		282,352,074,573

(ሐ) የውጭ አገር በፊር

የዓለም ዓቀፍ ድርሻታቸው በፊር	20,852,887,127	
የመንግሥታት በፊር	5,878,198,690	
ቀጥታ የበደት ድንጋፍ	<u>112,605,356,794</u>	
የውጭ አገር በፊር ድምር		139,336,442,611

(መ) የአገር ውስጥ በፊር

የገቢት የዕርሻታና የበደት ድምር	<u>1,927,689,143,793</u>
----------------------	--------------------------

2018 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

		Birr	Birr
(A) FEDERAL RECURRENT EXPENDITURE			
Administration & General Services	158,858,115,890		
Economic Services	13,470,415,319		
Social Services	93,517,100,912		
Others	<u>917,851,514,314</u>		
Recurrent Expenditure Total		1,183,697,146,435	
(B) FEDERAL CAPITAL EXPENDITURE			
General Development	38,295,674,966		
Economic Development	240,700,090,568		
Social Development	105,756,974,770		
Others	<u>30,482,263,009</u>		
Capital Expenditure Total		415,235,003,313	
(C) SUBSIDIES TO REGIONS		314,756,994,045	
(D) SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOAL		<u>14,000,000,000</u>	
Federal Government Expenditure Total		<u>1,927,689,143,793</u>	

2. FINANCING

(A) DOMESTIC REVENUE			
Tax Revenue	1,099,113,155,261		
Non-Tax Revenue	121,326,779,787		
Capital Revenue	<u>8,092,850,000</u>		
Domestic Revenue Total		1,228,532,785,048	
(B) EXTERNAL ASSISTANCE			
Multilateral Institutions	43,393,303,806		
Bilateral Assistance	3,488,757,610		
Protection of Basic Services	<u>235,470,013,157</u>		
External Assistance Total		282,352,074,573	
(C) LOANS AND CREDITS			
Multilateral Institutions	20,852,887,127		
Bilateral Loan	5,878,198,690		
Protection of Basic Services	<u>112,605,356,794</u>		
Loans and Credits Total		139,336,442,611	
(D) DOMESTIC BORROWING		<u>277,467,841,561</u>	
Total Revenue, Assistance & Borrowing		<u>1,927,689,143,793</u>	

የ2018 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጣቀለያ

ክፍል	መደበኛ	ካተታል	ድንብ	ፊጥር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	1,183,697,146,435	415,235,003,313	328,756,994,045	1,927,689,143,793
አስተዳደር በቅን አገልግሎት	158,858,115,890	38,295,674,966	-	197,153,790,856
የህን አውጭና አስፈላጊዎች አካል	13,714,486,454	2,990,000,000		16,704,486,454
ፍትህ እና ድህንነት	32,779,183,216	10,550,730,966		43,329,914,182
መከላከል	80,985,957,180	-		80,985,957,180
ጠቅላላ አገልግሎት	31,378,489,040	24,754,944,000		56,133,433,040
አካል አገልግሎት	13,470,415,319	240,700,090,568	-	254,170,505,887
ግብር እና ገብር ለማት	5,234,217,335	59,276,485,190		64,510,702,525
ወሂንቻ ሰብትና አነጻቸ	1,130,383,906	39,018,360,393		40,148,744,299
ንግድ እንዲከተሉ ተረጋግጧ	2,685,836,001	5,148,000,000		7,833,836,001
ማስታን	440,204,522	1,129,775,365		1,569,979,887
ትራንስፖርት እና መገኘት	1,904,235,555	12,992,421,620		14,896,657,175
ከተማ ለማትና ከንሰተራከሽን	2,075,538,000	123,135,048,000		125,210,586,000
ማህበራዊ አገልግሎት	93,517,100,912	105,756,974,770	-	199,274,075,682
ትምህርት	71,070,212,987	44,427,130,000		115,497,342,987
ባህላዊ ሰራተኞች	2,179,321,734	8,697,500,000		10,876,821,734
ሙያ	12,891,876,995	47,987,344,770		60,879,221,765
የወራተኞችና ማህበራዊ ጥናይ	1,875,689,196	2,845,000,000		4,720,689,196
እድገት መከላከል	5,500,000,000	1,800,000,000		7,300,000,000
ሌሎች	917,851,514,314	30,482,263,009	328,756,994,045	1,277,090,771,368
የበጀት ድንብ	185,501,474,314	30,482,263,009		215,983,737,323
ለከላለት ድንብ			314,756,994,045	314,756,994,045
የቆዳ ክፍያ	463,350,040,000			463,350,040,000
መጠበቅዎች	269,000,000,000			269,000,000,000
ለዘላቁ ለማት ግዢ ማስፈልጊዎች			14,000,000,000	14,000,000,000

**2018 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

BIRR

DESCRIPTION	RECURRENT	CAPITAL	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	1,183,697,146,435	415,235,003,313	328,756,994,045	1,927,689,143,793
ADM. & GEN. SERVICE	158,858,115,890	38,295,674,966	-	197,153,790,856
Organs of State	13,714,486,454	2,990,000,000		16,704,486,454
Justice and Security	32,779,183,216	10,550,730,966		43,329,914,182
National Defence	80,985,957,180	-		80,985,957,180
General Services	31,378,489,040	24,754,944,000		56,133,433,040
ECONOMIC SERVICE	13,470,415,319	240,700,090,568	-	254,170,505,887
Agricultural and Rural Development	5,234,217,335	59,276,485,190		64,510,702,525
Water & Energy	1,130,383,906	39,018,360,393		40,148,744,299
Trade, Industry and Tourism	2,685,836,001	5,148,000,000		7,833,836,001
Mining	440,204,522	1,129,775,365		1,569,979,887
Transport and Communication	1,904,235,555	12,992,421,620		14,896,657,175
Urban Development & Construction	2,075,538,000	123,135,048,000		125,210,586,000
SOCIAL SERVICE	93,517,100,912	105,756,974,770	-	199,274,075,682
Education	71,070,212,987	44,427,130,000		115,497,342,987
Culture and Sport	2,179,321,734	8,697,500,000		10,876,821,734
Health	12,891,876,995	47,987,344,770		60,879,221,765
Labour and Social Affairs	1,875,689,196	2,845,000,000		4,720,689,196
Prevention and Rehabilitation	5,500,000,000	1,800,000,000		7,300,000,000
OTHERS	917,851,514,314	30,482,263,009	328,756,994,045	1,277,090,771,368
Transfer	185,501,474,314	30,482,263,009		215,983,737,323
Regional Subsidy			314,756,994,045	314,756,994,045
Public Debts	463,350,040,000			463,350,040,000
Provisions	269,000,000,000			269,000,000,000
Support for Achievement of Sustainable Development Goals			14,000,000,000	14,000,000,000

የኢትዮ-አዲስ መንግሥት የ2018 ዓ.ም. በቻቸው

የሆነዎች መጀሪያ	የባለ ዓይነት	ብር
በቅርቡ ገዢ /የወጪ ስራውን መምሪ/		1,650,221,302,232
በቅርቡ ገዢና እርዳታ		1,510,884,859,621
1100-1300 የታክክል ገዢ		1,099,113,155,261
1100-1110 የእገር መሰጥ ቅጥታ ታክክል		262,866,667,887
1101 የማንኛው ደመወጤ		59,483,687,351
1102 የከራይ ገዢ ወብድ		1,582,375,262
1104 የተደረገውን ድርጅቶች የንግድ ሥራ ገዢ ወብድ		161,139,977,547
1105 የደቢዳቸውን የሰው ገዢ ወብድ		14,256,966,065
1106 የከተማው ወጪ ሰድገት ቅጥም		2,086,398,146
1108 ፈርሳት		185,232,455
1109 ክብዕ, ሰቃዋቂ የቁድመሬ ገዢ ወብድ		16,270,627,979
1111 የወሰድ ገዢ ወብድ		7,861,403,082
የእገር መሰጥ ቅጥታ ያልሆነ ታክክል		257,855,254,082
1120-1190 በእገር መሰጥ ክሚመራቱ ደቃቃቸው አገልግሎቶች የተጨማሪ ስራት ታክክል		203,779,015,359
1120-1160 በእገር መሰጥ ክሚመራቱ ደቃቃቸው የተጨማሪ ስራት ታክክል		93,598,803,964
1121 ንግድ የነፃፈ መጠታች		3,016,766,072
1122 ስኩር		1,958,230,014
1123 መሙ		337,877,918
1124 ለሰነድ መጠጥ		3,163,482,957
1125 ማረጋገጫ መሬ		398,664,301
1126 አላካልና የአላካል መጠጥ		3,185,978,562
1127 ባራ		11,509,759,525
1128 ተምህሮና የትምህሮ መጠታች		1,285,704,393
1129 ቅጽና የቆና መጠታች		718,706,397
1131 የጥለትና መጠታች		862,694,006
1132 ጥጥ ድርጅ ማሻ		145,580,329
1133 መርቃ መርቃቃ ለሰነድ		3,661,045,349
1134 ክሚካልና የብርሃና መጠታች		1,286,790,712
1135 ባረት ያልሆነ የማስፈጸም መጠታች		2,460,794,693
1136 ባረት የቤትና ቅርቃዎች		2,606,263,352
1137 ተስከርክርቸውን መለያወጣዎች		1,946,630,434
1138 ማሽጥና ቅሬ ደቃቃቸውና መለያወጣዎች		475,814,429
1139 እንዲሁና የእንዲሁ መጠታች		278,704,364
1141 የጠቅበት		2,753,710,186
1142 የእሌክትሪክ ደቃቃቸውና መለያወጣዎች		520,388,978
1143 የጽሑፍና የአትመት መሆኔዎች		373,903,454
1144 የእርሻና የጽግና መጠታች		2,468,837,452
1169 ለሰነድ ደቃቃቸው		48,182,476,087
1170-1190 የእገልግሎቶች የተጨማሪ ስራት ታክክል		110,180,211,395
1171 ተለክሙኑትና		38,796,337,737
1172 ክሚሽን አይነት		272,714,607

የኢ.ፌ.ዲ.ሪ መንግሥት የ2018 ዓ.ም በቻ

የሆኑን መድረሻ	የገዢ ዓይነት	ብር
1173	ተራሱም	438,828,560
1174	መሬታ ቤት	544,630,131
1175	የሙያ አገልግሎት	6,312,083,729
1176	ሥራ ተቁራቢ	18,422,329,846
1177	ዶቃ ማከራየት	1,836,942,911
1178	የጋራሽ አገልግሎት	355,715,639
1199	ለሎች አገልግሎቶች	43,200,628,235
1200-1210 በአገር ውስጥ ከሚመራቱ ዕቃዣ እከሰጠው ቤት		49,492,166,244
1201	ከንፈር የንፈር መጠቶች	3,432,525
1202	ስኩር	4,862,998,294
1203	ከጠው	3,665,144
1204	ለሰሳኑ መጠጥ	9,835,177,697
1205	የማዳሪን ውሃ	794,001,447
1206	እሌክተሪ የኤሌክተሪ መጠወች	2,401,123,558
1207	በራ	18,564,982,039
1208	ትምህር የትምህር መጠቶች	6,827,129,117
1209	መርቃዊ መርቃዊ ለብስቶች	1,043,678,707
1212	የጥለስትና ምርቶች	79,241,689
1219	ለሎች ዕቃዣ	5,076,736,027
1220-1270 የዕቃዣ የአገልግሎት ተርን አጭር ቤት		280,804,665
1220-1240 በአገር ውስጥ ከሚመራቱ ዕቃዣ ተ.አ.ቤ		57,338,090
1222	ስኩር	18,399
1223	ጠው	2,631,409
1224	የሞሳብ	1,549,511
1227	እሌክተሪ የኤሌክተሪ መጠወች	1,830,611
1233	ከሚከላደ የከሚከላ መጠቶች	3,952
1234	በረታ በረታና ቅርቆር	34,144
1237	የአርሻና የድን መጠቶች	15,805
1238	እንዲሁትና የእንዲሁት መጠቶች	503,009
1249	ለሎች ዕቃዣ	50,751,250
1250-1270 የአገልግሎት ተርን አጭር ቤት		223,466,575
1254	የአጭብ ስራት	5,895
1257	የሞሳብ የሚመራ	966,076
1258	ሥራ ተቁራቢ	239,532
1259	መሬታ ቤት	1,338,746
1261	እማካራኑት	1,209,444
1265	ተራሱት ማስተኞቸ	155,532
1267	ማስታወቂያ	241,486
1269	የፋይናንስ አገልግሎቶች	14,245
1279	ለሎች አገልግሎቶች	219,295,619

የኢ.ፌ.ዲ.ሪ መንግሥት የ2018 ዓ.ም በቻ ተቻቷ

የሂሳብ መኝጫ	የገዢ ዓይነት	ብር
1290	የተምበር ስያዊ ቅረጥ	4,303,267,814
1291	የተምበር ስያዊ	41,363,542
1292	የተምበር ቅረጥ በተሽከርካሪ ስያዊ እና	4,217,771,149
1299	ለለች የተምበር ቅረጥ	44,133,123
1300	የውጭ ጽግድ ቅረጥና ታክክል	578,391,233,292
1300-1320	የተምራከ ቅረጥ	182,684,271,048
1301	ተሽከርካሪ መከናወችና መለዋወጣዎች	29,110,144,845
1302	ማሽኑችና የለማት ዕቃዎችና መለዋወጣዎች	3,205,986,678
1303	የአንቀጽ ከንሰተራከኝን መማርያዎችና በረታ በረቶች	20,031,286,217
1304	የእለትናትሪ መማርያዎችና ዕቃዎች	6,032,999,193
1305	የቦትና የበርሃ ዕቃዎችና መማርያዎች	4,305,461,681
1306	ፈላምችና የፈልም መቅረብና የሙሉ መማርያዎች	2,574,931,554
1307	የእስራሱችና የሂሳብ መማርያዎችና መግልጻዎች	2,253,426,157
1309	የአካላዊ መግልጻዎችና መድሃኒትና ከሚከል	6,002,072,897
1311	ጥጥ ድርጅ ማግኘት ሁሉዋ ሁሉዋና ለተለዋች	14,051,000,843
1312	ትምህር የትምህር መጠቶች	240,197,440
1313	አላከላዊ የአላከላ መጠወች	438,195,800
1314	አንጻዣና የአንጻዣ ውጤቶች	61,764,771
1315	የመግብት	297,514,097
1317	የማስበራዊ የሰትና ለማት ቅረጥ	48,587,743,864
1329	ለለች ዕቃዎች	45,491,545,011
1330-1340	ከገዢ ዕቃዎች እኩልዎን ታክክል	111,120,139,179
1331	ነፃፃ	80,736,030,857
1332	አውቶምበራቶች	20,064,480,006
1333	ሁሉዋ ሁሉዋ	5,885,693,792
1334	ትምህር የትምህር መጠቶች	254,873,992
1335	አላከላዊ የአላከላ መጠወች	908,339,252
1349	ለለች ዕቃዎች	3,270,721,280
1350-1360	የገዢ ዕቃዎች ተጨማሪ እኩል ታክክል	239,352,445,217
1351	ተሽከርካሪ መከናወችና መለዋወጣዎች	29,705,063,639
1352	ነፃፃና የነፃፃ ውጤቶች	92,846,435,486
1353	ማሽኑችና የለማት ዕቃዎችና መለዋወጣዎች	5,705,814,131
1354	የአንቀጽ ከንሰተራከኝን መማርያዎችና በረታ በረቶች	27,596,598,059
1355	የእለትናትሪ መማርያዎችና ዕቃዎች	8,988,085,245
1356	የቦትና የበርሃ ዕቃዎችና መማርያዎች	3,120,562,852
1357	ፈላምችና የፈልም መቅረብና የሙሉ መማርያዎች	3,169,617,537
1358	የእስራሱችና የሂሳብ መማርያዎችና መግልጻዎች	3,165,610,786
1359	የግል መግልገያ ዕቃዎች	53,691,696
1361	የአካላዊ መግልጻዎችና ከሚከል	3,651,577,855

የኢ.ፌ.ዲ.ሪ መንግሥት የ2018 ዓ.ም በቻ

የሂሳብ መኝጫ	የገዢ ዓይነት	ብር
1362	ጥጥል ድጋፍ ማግኘት አሌርቶ ማርቃፍ ለበለታ	13,911,284,203
1363	ትምህር የትምህር ውጤት	271,358,599
1364	አልከላዊ የኢትዮጵያ መጠጣት	415,307,535
1365	አንጻርና የአንጻርና ውጤት	669,667,641
1366	ጥምህር	207,967,490
1369	ለሎታ ዕቅዱ	45,873,802,463
1370-1380	አገር ውስጥ ክሚንስ ዕቅዱ ሰር ታክክ	45,220,281,270
1371	ተሽከርካሪ መከናወችና መለዋወጣዎች	7,623,382,042
1372	ማሽኑትና መለዋወጣዎች	2,960,795,402
1373	የአንቀጽ ከንሰት-ረክሰን መማርያምና ባረታ ባረታ	5,548,428,940
1374	የአለትና-ረክሰን መማርያምና ዕቅዱ	4,370,530,153
1375	የበትና የበርሃውን ዕቅዱ	2,094,283,926
1376	ፈልሞችና የፈልሞ መቅረብና የሙሉዎች መማርያምና	1,139,817,692
1377	የአለትና-የበርሃውን መማርያምና መግልጻምና	1,608,010,265
1379	ጥጥል ድጋፍ ማግኘት አሌርቶ ማርቃፍ ለበለታ	3,204,415,941
1381	ትምህር የትምህር ውጤት	169,485,793
1382	አልከላዊ የኢትዮጵያ መጠጣት	264,926,675
1383	አንጻርና የአንጻርና ውጤት	55,336,078
1384	የአከምና መግልጻምና መድሃኒትና ክሚክል	135,279,138
1385	ጥምህር	211,807,285
1389	ለሎታ ዕቅዱ	15,833,781,940
1390	አከምና ታክክ	14,096,578
1392	የቆዳና የቆዳ ውጤት	14,096,578
1400	ታክክ የልማት ገዢዎች	121,326,779,787
1410-1420	ከራቃድና ከፈጸም ከፈይምና	68,576,741,430
1411	ፖስታርትና ስ.ቢ	60,700,000,000
1412	የወጪው አገር ሲታት ምዝገባ	2,072,938,140
1413	የሥራ ፈቃድ	455,520,500
1414	የፍርድ ሰት መቀመ	63,036,271
1415	ይኩንት	641,230,000
1416	ከተወረሰ ዕቅዱ ስያው ገዢ	2,588,386,692
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፈቃድ ከፍያ	112,496,009
1418	የሙዝናን ካርድ	56,968,631
1422	የደረሰዎች ምድብ ከፍያ	2,016,042
1423	የከርካ መሸጥና ማሽን አገልግሎት ከፍያ	1,297,676,621
1429	ለሎታ ዕቅዱ	586,472,524
1430-1450	የመንግስት ዕቅዱ የአገልግሎት ስያው	8,522,940,293
1431	የመንግሥት ስያውና መጽሑፍና ሁኔታዎች ስያው	57,407,384
1432	የአገልግሎት መጽሑፍና ሁኔታዎች	13,465,399

የኢ.ፌ.ዲ.ሪ መንግሥት የ2018 ዓ.ም በቻ

የፌዴራል መናገድ	የገዢ ዓይነት	ብር
1433	የማስታወሻ	108,171
1434	የአጭሳት ሁከምና አገልግሎት	5,420,000
1435	የጠና አገልግሎት	410,429,340
1436	የመደረጃዎች የአካሄምና ዕቃወች ስያው	198,904,000
1437	የጠና ምርመራና አካሄምና	334,000,000
1438	የቆዳ ጥበብ ወጪዎች ስያው	20,092,454
1439	የታተሙ ቅጽዎች	25,893,853
1441	የወሁኑ በታች አሰተዳደር	97,030
1442	የምርምር እና ልማት	18,122,150
1443	የመሬኞች የትምህርት ተቋሙዎች	4,045,974,823
1446	የባህላ አገልግሎት	12,735,500
1448	የከርታ ሥራ አገልግሎት	7,479,600
1449	የበሽላ አጭጭና አገልግሎት	1,100,000,000
1451	የመንግሥት ታራንስፖርት አገልግሎት	195,917,747
1452	የሳይንስ ተክኖሎጂ አገልግሎት	4,200,000
1453	በኢትዮ ፈተቶዎች አገልግሎት	79,540,677
1455	የጥብርና ወጪዎች ስያው	111,930,799
1456	የዶን ወጪዎች ስያው	84,886,913
1457	የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋቢት ገዢ	487,018,337
1458	የመንግስት በታች ካሬድ	8,583,593
1459	ለለሎች ዕቃወችና አገልግሎቶች	1,300,732,523
1460	የመንግስት እንዲከተማንት ገዢ	22,962,880,000
1462	ከመንግስት ታብረት የሚገኘ የአከበያን ትርፍ ድርጅ	17,415,000,000
1464	ከመልስ ማበድር የወጪና ክፍያ ገዢ	4,344,880,000
1466	ከመንግሥት የቦንክ ሂሳብ የሚገኘ ወልድ	1,203,000,000
1480	መደበኛ የአሁንና ላይ ላይ ገዢዎች	21,264,218,064
1484	ከወጪ ምንዘር መዋጥቱ የሚገኘ ገዢ	5,924,016,012
1489	ለይ ላይ ገዢዎች	15,340,202,052
1500	ከተታል ገዢ	8,092,850,000
1501	የተናቀሰውዎችና የሚይጻቀሰው ታብረት ስያው	300,000,000
1505	ከመልስ ማበድር የወጪ ገንዘብ ተመሳሳይ	7,792,850,000
2000-2999	የወጪ አገር ዕርሻ	282,352,074,573
2000-2199	ከዓለም ዓቀፍ ድርጅቶች ዕርሻ	43,393,303,806
2001	የአፈሪ ልማት ባንክ	5,058,661,105
2002	የአፈሪ ልማት ልንድ	939,578,550
2006	የአውሮፕ ልማት ልንድ	100,000,000
2008	የአውሮፕ አብረት	1,378,873,790
2014	የፊወጥ አቅራቢ የልማት ምህር	10,474,638,180
2016	የፊወጥ አቅራቢ የእርት ልማት ልንድ	861,831,936

የኢ.ፌ.ዲ.ሪ መንግሥት የ2018 ዓ.ም በቻ

የሂሳብ መኝጫ	የገዢ ዓይነት	ብር
2024	የተባበሩት መንግስት ካፕታል ልማት ፍ.ቻ	9,379,000
2027	የተባበሩት መንግስት የልማት ፍርማዎች	224,530,124
2029	የተባበሩት መንግስት የህጻዊ ጥናድ ፍ.ቻ	229,371,610
2032	የዓለም ባንክ	12,367,802,631
2034	የዓለም መኖር ድርጅቶች	46,081,150
2042	የበሽታ ቅጥጥር ማስከላል	89,514,180
2043	ዓለም አቀፍ ፍ.ቻ	3,832,585,853
2045	ለከተባት ዓለም አቀፍ ት-ብብር	2,653,215,850
2049	የዘንዴ ለማት ግብት ማስፈጸሚያ	3,703,424,497
2199	ለሌሎች	1,423,815,350
2200-2399	የመንግሥት ዕርሻ	3,488,757,610
2261	የራሱንድ ዓለም አቀፍ የልማት ዓ.ጥርትመንት	104,738,500
2264	የደርሱን የፋይናንስ ት-ብብር	550,222,480
2269	ማለያን	619,366,100
2281	የኩርሱንድ ዓለም ድርጅቶች	713,334,070
2283	የአንጻር የውጭ አ.ከናወ. ት-ብብር መምራያ	985,020,600
2284	የአማራካ መንግስት አለም አቀፍ የልማት ት-ብብር ወከል	319,249,060
2399	ለሌሎች	196,826,800
	ቀጥታ የበቻ ድንብ	235,470,013,157
2001	የአራረብ ለማት ባንክ	26,955,202,105
2032	የዓለም ባንክ	208,514,811,052
3000-3999	የውጭ አገር በድር	139,336,442,611
3000-3199	ከአለም አቀፍ ድርጅቶች በድር	20,852,887,127
3001	የአራረብ ለማት ባንክ	549,000,000
3003	የአራቢ ባንክ ለአፍሪካ ለማት	266,000,000
3014	ዓለም አቀፍ የልማት ማህበር	9,214,505,050
3022	የንግድ አገር አገር ድርጅቶች	168,000,000
3024	የተባበሩት መንግስት ካፕታል ልማት ፍ.ቻ	851,700,000
3032	የዓለም ባንክ	9,683,682,077
3099	ለሌሎች	120,000,000
3200-3399	የመንግሥት በድር	5,878,198,690
3261	የራሱንድ ዓለም አቀፍ የልማት ዓ.ጥርትመንት	127,773,500
3269	ማለያን	1,490,642,190
3275	የተፈጻሚ ዓለም አቀፍ የት-ብብር ድርጅቶች	100,000,000
3276	የአውራድ ፍ.ቻ	1,236,000,000
3283	የአንጻር የውጭ አ.ከናወ. ት-ብብር መምራያ	68,391,500
3284	የአማራካ አለም አቀፍ የልማት ት-ብብር ወከል	68,391,500
3287	የፈጥን ዓለም አቀፍ የት-ብብር ድርጅቶች	603,000,000
3399	ለሌሎች	2,184,000,000

የኢትዮጵያ መንግሥት የ2018 ዓ.ም. በቻቻ

የፌዴራል መድብ	የገዢ እያንተ	ብር
	ቀጥታ የበቻቻ ፍቃድ	112,605,356,794
3032	የዓለም ባንክ	71,970,389,621
3099	የአለም አቀፍ ገንዘብ ድርጅት	34,704,822,710
3262	፩.፲፻፭፻፭	5,930,144,463

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	TOTAL REVENUES /Including Foreign Loan/	1,650,221,302,232
	TOTAL REVENUES AND ASSISTANCE	1,510,884,859,621
1100-1300	TAX REVENUES	1,099,113,155,261
1100-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	262,866,667,887
1101	Wages and Salaries	59,483,687,351
1102	Rental Income	1,582,375,262
1104	Profits Tax from Corporate Business	161,139,977,547
1105	Dividend and Chance Winnings	14,256,966,065
1106	Capital Gains	2,086,398,146
1108	Royalty	185,232,455
1109	Withholding Tax on Imports	16,270,627,979
1111	Interest Income Tax	7,861,403,082
	DOMESTIC INDIRECT TAXES	257,855,254,082
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SERVICES	203,779,015,359
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	93,598,803,964
1121	Petroleum & Petroleum Products	3,016,766,072
1122	Sugar	1,958,230,014
1123	Salt	337,877,918
1124	Soft Drinks	3,163,482,957
1125	Mineral Water	398,664,301
1126	Alcohol & Alcoholic Products	3,185,978,562
1127	Beer	11,509,759,525
1128	Tobacco & Tobacco Products	1,285,704,393
1129	Leather & Leather Products	718,706,397
1131	Plastic Products	862,694,006
1132	Cotton, Yarns & Fabrics	145,580,329
1133	Textile & Cloths	3,661,045,349
1134	Chemical & Chemical Products	1,286,790,712
1135	Non Metallic Mineral Products	2,460,794,693
1136	Iron & Steel	2,606,263,352
1137	Vehicles & Spare Parts	1,946,630,434
1138	Machines fixtures and spare parts	475,814,429
1139	Wood and Wood Products	278,704,364
1141	Food	2,753,710,186
1142	Electrical Goods & Spare Parts	520,388,978
1143	Stationery & Printing Machineries	373,903,454
1144	Agriculture & Forestry Products	2,468,837,452
1169	Other Goods	48,182,476,087
1170-1190	Service Value Added Tax	110,180,211,395
1171	Telecommunication	38,796,337,737
1172	Commission Agent	272,714,607

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1173	Tourism	438,828,560
1174	Lodging	544,630,131
1175	Professional Service	6,312,083,729
1176	Works Contract	18,422,329,846
1177	Rent of Goods	1,836,942,911
1178	Garage	355,715,639
1199	Other Services	43,200,628,235
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	49,492,166,244
1201	Petroleum And Its Products	3,432,525
1202	Sugar	4,862,998,294
1203	Salt	3,665,144
1204	Soft Drinks	9,835,177,697
1205	Mineral Water	794,001,447
1206	Alcohol & Alcoholic Products	2,401,123,558
1207	Beer	18,564,982,039
1208	Tobacco & Tobacco Products	6,827,129,117
1209	Textiles	1,043,678,707
1212	Plastic Products	79,241,689
1219	Other Goods	5,076,736,027
1220-1270	Goods and Service Turn over Tax	280,804,665
1220-1240	Sales Turnover Tax On Locally Manufactured Goods	57,338,090
1222	Sugar	18,399
1223	Salt	2,631,409
1224	Food	1,549,511
1227	Alcohol & Alcoholic Products	1,830,611
1233	Chemical & Chemical Products	3,952
1234	Iron & Steel	34,144
1237	Agriculture & Forestry Products	15,805
1238	Wood and Wood Products	503,009
1249	Other Goods	50,751,250
1250-1270	Service Turn over Tax	223,466,575
1254	Tailoring	5,895
1257	Auditing	966,076
1258	Works Contract	239,532
1259	Lodging	1,338,746
1261	Consultancy	1,209,444
1265	Tourism	155,532
1267	Advertisement	241,486
1269	Financial Services	14,245
1279	Other Services	219,295,619

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	4,303,267,814
1291	Sales Of Stamps	41,363,542
1292	Stamp Duty on Vehicles	4,217,771,149
1299	Other Stamps Duty	44,133,123
1300	FOREIGN TRADE TAXES AND DUTIES	578,391,233,292
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	182,684,271,048
1301	Motor Vehicles & Accessories	29,110,144,845
1302	Machineries, Capital Goods & Accessories	3,205,986,678
1303	Building Materials & Metals	20,031,286,217
1304	Electrical Equipment & Appliances	6,032,999,193
1305	Household, Office Goods & Appliances	4,305,461,681
1306	Films, Film Recorders & Reproducers & Musical Instruments	2,574,931,554
1307	Stationery, Calculating Machines & Appliances	2,253,426,157
1309	Pharmaceutical Equipment, Drugs & Chemical	6,002,072,897
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	14,051,000,843
1312	Tobacco & Tobacco Products	240,197,440
1313	Alcohol & Alcoholic Beverages	438,195,800
1314	Wood and Wood Products	61,764,771
1315	Food	297,514,097
1317	Social Welfare Development Duty	48,587,743,864
1329	Other Goods	45,491,545,011
1330-1340	Excise Tax on Imported Goods	111,120,139,179
1331	Petroleum	80,736,030,857
1332	Automobiles	20,064,480,006
1333	Textiles	5,885,693,792
1334	Tobacco & Tobacco Products	254,873,992
1335	Alcohol & Alcoholic Beverages	908,339,252
1349	Other Goods	3,270,721,280
1350-1360	Value Added Tax on Imported Goods	239,352,445,217
1351	Motor Vehicles & Accessories	29,705,063,639
1352	Petroleum Products & Lubricants	92,846,435,486
1353	Machineries, Capital Goods & Accessories	5,705,814,131
1354	Building Materials & Metals	27,596,598,059
1355	Electrical Equipment & Appliances	8,988,085,245
1356	Household, Office Goods & Appliances	3,120,562,852
1357	Films, Film Recorders & Reproducers & Musical Instruments	3,169,617,537
1358	Stationery, Calculating Machines & Appliances	3,165,610,786
1359	Personal Goods & Appliances	53,691,696
1361	Pharmaceutical Equipment, Drugs & Chemical	3,651,577,855

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	13,911,284,203
1363	Tobacco & Tobacco Products	271,358,599
1364	Alcohol & Alcoholic Beverages	415,307,535
1365	Wood and Wood Products	669,667,641
1366	Food	207,967,490
1369	Other Goods	45,873,802,463
1370-1380	Sure Tax on Imported Goods	45,220,281,270
1371	Motor Vehicles & Accessories	7,623,382,042
1372	Machineries & Accessories	2,960,795,402
1373	Building Materials & Metals	5,548,428,940
1374	Electrical Equipment & Appliances	4,370,530,153
1375	Household, Office Goods & Appliances	2,094,283,926
1376	Films, Film Recorders & Reproducers & Musical Instruments	1,139,817,692
1377	Stationery, Calculating Machines & Appliances	1,608,010,265
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	3,204,415,941
1381	Tobacco & Tobacco Products	169,485,793
1382	Alcohol & Alcoholic Beverages	264,926,675
1383	Wood and Wood Products	55,336,078
1384	Pharmaceutical Equipment, Drugs & Chemical	135,279,138
1385	Food	211,807,285
1389	Other Goods	15,833,781,940
1390	TAXES ON EXPORT	14,096,578
1392	Leather And Leather Products	14,096,578
1400	NON TAX REVENUES	121,326,779,787
1410-1420	ADMINISTRATIVE FEES AND CHARGES	68,576,741,430
1411	Passports & Visas	60,700,000,000
1412	Registration of Foreigners	2,072,938,140
1413	Work Permits	455,520,500
1414	Court Fines	63,036,271
1415	Court Fees	641,230,000
1416	Forfeits	2,588,386,692
1417	Business and Professionals Registration & License Fees	112,496,009
1418	Warehouse Fees	56,968,631
1422	Standards Charges	2,016,042
1423	Cargo Scanning Machine Fee	1,297,676,621
1429	Other Fees and Charges	586,472,524
1430-1450	SALES OF PUBLIC GOODS & SERVICES	8,522,940,293
1431	Sales of Gov't Newspapers, Magazines & Publications	57,407,384
1432	Media	13,465,399

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1433	Advertising Revenue	108,171
1434	Veterinary Service	5,420,000
1435	Health Services	410,429,340
1436	Sales of Medicines & Medical Supplies	198,904,000
1437	Medical Examinations & Treatments	334,000,000
1438	Handicrafts	20,092,454
1439	Printed Forms	25,893,853
1441	Prisons Administration Revenue	97,030
1442	Research and Development Services	18,122,150
1443	Vocational and Educational Institutions	4,045,974,823
1446	Cultural Services	12,735,500
1448	Mapping Services	7,479,600
1449	Civil Aviation Services	1,100,000,000
1451	Road Transport Service	195,917,747
1452	Science & Technology Services	4,200,000
1453	National Examination Service	79,540,677
1455	Farm Products	111,930,799
1456	Forest Products	84,886,913
1457	Collection from Cost Sharing of Higher Education Students	487,018,337
1458	Government House Rent	8,583,593
1459	Other Services	1,300,732,523
1460	GOVERNMENT INVESTMENT INCOME	22,962,880,000
1462	Dividend Income From Government Assets	17,415,000,000
1464	Interest on Loan to Government Agencies	4,344,880,000
1466	Interest on Government Bank Accounts	1,203,000,000
1480	MISCELLANEOUS REVENUE	21,264,218,064
1484	Gain on Exchange Rate Fluctuation	5,924,016,012
1489	Other Miscellaneous Revenue	15,340,202,052
1500	CAPITAL REVENUE	8,092,850,000
1501	Sales of Moveable and Immovable Properties	300,000,000
1505	Collection of Principal from On-lending	7,792,850,000
2000-2999	EXTERNAL ASSISTANCE	282,352,074,573
2000-2199	MULTILATERAL INSTITUTIONS	43,393,303,806
2001	African Development Bank /ADB/	5,058,661,105
2002	African Development Fund /ADF/	939,578,550
2006	European Development Fund /EDF/	100,000,000
2008	European Union /EU/	1,378,873,790
2014	International Development Association /IDA/	10,474,638,180
2016	International Fund for Agricultural Development /IFAD/	861,831,936

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2024	United Nations Capital Development Fund /UNCDF/	9,379,000
2027	United Nations Development Program /UNDP/	224,530,124
2029	United Nations Fund for Population Activity /UNFPA/	229,371,610
2032	World Bank /WB/	12,367,802,631
2034	World Health Organization /WHO/	46,081,150
2042	Center for Diseases Control /CDC/	89,514,180
2043	Global Fund	3,832,585,853
2045	Global Alliance for Vaccin Initiative /GAVI/	2,653,215,850
2049	Pool Fund /SDG/	3,703,424,497
2199	Others	1,423,815,350
2200-2399 BILATERAL GRANT		3,488,757,610
2261	Finland /DIDC/	104,738,500
2264	Germany /KFW/	550,222,480
2269	Italy /ITALY/	619,366,100
2281	The Netherlands /SNV/	713,334,070
2283	United Kingdom /DFID/	985,020,600
2284	United States Agency for International Development/USAID/	319,249,060
2399	Others	196,826,800
Direct Budget Support		235,470,013,157
2001	African Development Bank /AfDB/	26,955,202,105
2032	World Bank	208,514,811,052
3000-3999 EXTERNAL LOAN		139,336,442,611
3000-3199 MULTILATERAL INSTITUTIONS		20,852,887,127
3001	African Development Bank /AfDB/	549,000,000
3003	Arab Bank for African Development /BADEA/	266,000,000
3014	International Development Association /IDA/	9,214,505,050
3022	Organization of Petroleum Exporting Countries /OPEC/	168,000,000
3024	United Nations Capital Development Fund /UNCDF/	851,700,000
3032	World Bank /WB/	9,683,682,077
3099	Others	120,000,000
3200-3399 BILATERAL LOAN		5,878,198,690
3261	Finland /DIDC/	127,773,500
3269	Italy	1,490,642,190
3275	REA, Democratic Republic /KOICA/	100,000,000
3276	Saudi Fund /SAUDI/	1,236,000,000
3283	United Kingdom /DFID/	68,391,500
3284	United States Agency for International Development/USAID/	68,391,500
3287	Japan /JICA/	603,000,000
3399	Others	2,184,000,000

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	Protecting Basic Services Program	112,605,356,794
3032	World Bank	71,970,389,621
3099	International Monetary Fund	34,704,822,710
3262	France	5,930,144,463

የኢትዮጵያ ልዴስላዊ መንግስት
2018 በቃጥ ዓመት የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተ/ቁ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገል	
15/00/000			፳፻፲፭	1,171,490,596,171	12,206,550,264	1,183,697,146,435
100			አስተዳደርና መቅሌ አገልግሎት	152,694,604,951	6,163,510,939	158,858,115,890
110			የሁ አመራሪ አስፈላጊ አካል	13,629,486,454	85,000,000	13,714,486,454
111			የህዝብ ተወካይ ምክር ቤት	689,570,000	-	689,570,000
	01		ሥራ አመራርና አስተዳደር	253,221,497	-	253,221,497
	01		ድጋፍና አገልግሎት መሰጠት	253,221,497	-	253,221,497
02			የተተለገ ቅጥጥርና የህዝብ ወሰኑ	233,077,629	-	233,077,629
	01		ከተተለገ ቅጥጥር ማረጋገጫ	208,930,129	-	208,930,129
	02		የአገልግሎት ማረጋገጫ ማዘጋጀት	24,147,500	-	24,147,500
03			ተደጋናነት የገዢ ትንተ	47,620,659	-	47,620,659
	01		በተለያየ መድረሻ እና መገኘት ዘመኖች ህጻዊ ሆነበት ማስተና	35,320,659	-	35,320,659
	02		ፖርጓሚነት ዓይነዎች ማሳደግ	12,300,000	-	12,300,000
04			የአገልግሎት ማረጋገጫ	131,109,478	-	131,109,478
	01		አገልግሎት ማረጋገጫ	131,109,478	-	131,109,478
05			የበላ ሚስ ነው ተያያዥ	24,540,737	-	24,540,737
	01		በበላ ሚስ ነው ተያያዥ ላይ ባንበብ መቀመር	24,540,737	-	24,540,737
112			የመቻል ሙሉስነት ድ/ቤት	642,206,715	-	642,206,715
	01		ሥራ አመራርና አስተዳደር	620,291,633	-	620,291,633
	01		ድጋፍና አገልግሎት መሰጠት	413,308,073	-	413,308,073
	02		አንድነት ጥርክ ጥርክና ድ/ቤት	206,983,560	-	206,983,560
02			የእቅድ መጠታማና	8,439,350	-	8,439,350
	01		የእቅድ መጠታማና ላይ ዓይነት ከተተለገ ምክሬ	8,439,350	-	8,439,350
03			የክቡር ለከራከሩ የሀገር የሀገር ትኩስ	13,475,732	-	13,475,732
	01		የክቡር ለከራከሩ የሀገር ትኩስ አገልግሎት መሰጠት	13,475,732	-	13,475,732
113			የፊልም ወርመ አዲነ	285,549,486	-	285,549,486
	01		ሥራ አመራርና አስተዳደር	69,844,226	-	69,844,226
	01		ድጋፍና አገልግሎት መሰጠት	69,844,226	-	69,844,226
02			የአዲት ጥርምርና ስርዕት	215,705,260	-	215,705,260
	01		ፋይናንስ አዲት ማኅበድ	169,168,110	-	169,168,110
	02		ጥርጉምንጫ አዲት ማኅበድ	38,730,520	-	38,730,520
	03		አዲት ላይ ጥናት ማኅበድ	7,806,630	-	7,806,630
114			የፊልም ወርመ ቤት	166,970,297	-	166,970,297
	01		ሥራ አመራርና አስተዳደር	69,766,835	-	69,766,835
	01		ድጋፍና አገልግሎት መሰጠት	69,766,835	-	69,766,835
02			የአገልግሎት ትርጉምና የይግባኝ አስተካታዎች ላይ ምክሬ ሆነበት ምክሬ	10,250,039	-	10,250,039
	01		የአገልግሎት ትርጉምና የይግባኝ አስተካታዎች ላይ ምክሬ ሆነበት ምክሬ	6,980,503	-	6,980,503
	04		የአገልግሎት ትርጉምና የይግባኝ ላይ ምክሬ ሆነበት ምክሬ	3,269,536	-	3,269,536
03			የሞኑት የአስተዳደር መሰንጠና የሞኑት አዲት	14,693,227	-	14,693,227
	01		የሞኑት መፍትት የሰነድ መገኘት	1,943,666	-	1,943,666
	02		የሞኑት ጥያቄዎች ላይ ምክሬ ሆነበት ምክሬ	9,350,983	-	9,350,983
	03		በአስተዳደር ወሰን ለተገናው የሞኑት የአስተካታዎች ላይ ምክሬ ሆነበት ምክሬ	3,398,578	-	3,398,578
04			የሰነድ ትኩስ እና የሰነድ የተመመዘገበ አድጋ	22,250,418	-	22,250,418
	01		የሰነድ ትኩስ ማኅበድ ቅጽ ቅጽ	5,900,000	-	5,900,000
	02		የፊልም ወርመ ቅጽ ማኅበድ ቅጽ ቅጽ	8,792,378	-	8,792,378
	03		በፊልም ወርመ ለማቅረብ አስተካታዎች ላይ ምክሬ ሆነበት ምክሬ	3,258,040	-	3,258,040
	04		የፊልም ወርመ ለማቅረብ አስተካታዎች ላይ ምክሬ ሆነበት ምክሬ	4,300,000	-	4,300,000
05			ግንኙነት አርጋንቶ	33,171,163	-	33,171,163
	01		በመገኘት ዘመኖች ትኩስ መሆኑ	5,959,511	-	5,959,511
	02		ከአዲስ አበባ የሰነድ ቅጽ ማኅበድ መቀመር	20,000,000	-	20,000,000
	04		የሞኑር ቅጽ ማኅበድ ቅጽ ማኅበድ	7,211,652	-	7,211,652
06			የመገኘት ቅጽ ማኅበድ መቀመር	16,838,615	-	16,838,615
	01		የመገኘት ቅጽ ማኅበድ ቅጽ ማኅበድ	7,104,803	-	7,104,803
	02		የአዋጅ ቅጽ ማኅበድ ቅጽ ማኅበድ	2,883,000	-	2,883,000
	03		የሁበት ዓይነዎች ምክሬ	6,850,812	-	6,850,812

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ ቁጥር	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመጀመሪያ ጥገና ቤት	የመጀመሪያ ቤት ገዢ	
115			የጥራሻ, ይንበት ዘ/በት	50,400,000	-	50,400,000
	01		ሥራ አመራርና አስተዳደር	47,409,700	-	47,409,700
	01		ድርጅና አገልግሎት መሰጠት	47,409,700	-	47,409,700
	02		ቴርክኒካል ኮሙኬኩና አገልግሎት	2,990,300	-	2,990,300
	01		የቴርክኒካል ኮሙኬኩና ስራው ማከናወን	2,990,300	-	2,990,300
116			የቢሮውንግስት አስተዳደር	670,560,800	85,000,000	755,560,800
	01		ሥራ አመራርና አስተዳደር	453,600,800	-	453,600,800
	01		ድርጅና አገልግሎት መሰጠት	453,600,800	-	453,600,800
	02		የመስተምገኝ አገልግሎት	160,000,000	50,000,000	210,000,000
	01		የመስተምገኝ አገልግሎት መሰጠት	160,000,000	50,000,000	210,000,000
	03		የቢሮውንግስት መሆኑም ቅርጫ ስራው እንዲብዕስ ጥበቃ	56,960,000	35,000,000	91,960,000
	01		የቢሮውንግስት ቅርጫ መሆኑም ቅርጫ ስራው እንዲብዕስ መሰጠት	56,960,000	35,000,000	91,960,000
117			የቢሮውንግስት መሆኑም ቅርጫ ዘ/በት	10,859,870,071	-	10,859,870,071
	01		ሥራ አመራርና አስተዳደር	210,532,356	-	210,532,356
	01		ድርጅና አገልግሎት መሰጠት	210,532,356	-	210,532,356
	02		ቅርጫ መሆኑም	10,649,337,715	-	10,649,337,715
	01		እሳትቷል የመሆኑም እና የሰነድ-ቤት ትምህርና መሰጠት	2,173,193,721	-	2,173,193,721
	02		የፖ.አ.ች ጥርታው መከታታል	49,631,457	-	49,631,457
	03		የምርመራ አጥልዎች እና ሊይፈጸመ ስራ ማከናወን	8,426,512,537	-	8,426,512,537
118			የሰላም መሆኑዎች	184,127,770	-	184,127,770
	01		ሥራ አመራርና አስተዳደር	56,000,770	-	56,000,770
	01		ድርጅና አገልግሎት መሰጠት	56,000,770	-	56,000,770
	02		የተመሄኔው የፌዴራል-ቤት ስርዓት	23,965,000	-	23,965,000
	02		የመንግስት ባንክ ማከናወን	23,965,000	-	23,965,000
	03		የሰላም አስተዳደር	38,324,000	-	38,324,000
	01		የሰላም አስተዳደር መግለጫ	38,324,000	-	38,324,000
	04		የሁን የሰላም	35,873,000	-	35,873,000
	01		የሁን የሰላም ስላምና ማረጋገጫ	35,873,000	-	35,873,000
	05		አስራር መሆኑም	29,965,000	-	29,965,000
	01		ዘመናዊ የመሆኑም ቅርጫ ስርዓት መዘርጋት	29,965,000	-	29,965,000
119			የአገልግሎት ተያያዥ አጠቃላይ ዘ/በት	55,816,515	-	55,816,515
	01		ሥራ አመራርና አስተዳደር	39,945,276	-	39,945,276
	01		ድርጅና አገልግሎት መሰጠት	39,945,276	-	39,945,276
	02		አገልግሎት ተያያዥ መግለጫ	15,871,239	-	15,871,239
	01		አገልግሎት ተያያዥ እና የመ-ኩና አሳይ መሰጠት	15,871,239	-	15,871,239
149			የሁን መግለጫ እና ልራራል-ቤት አስተዳደር መግለጫ	24,414,800	-	24,414,800
	01		ሥራ አመራርና አስተዳደር	10,460,000	-	10,460,000
	01		ድርጅና አገልግሎት መሰጠት	10,460,000	-	10,460,000
	02		ጥናትና መሆኑም	3,500,800	-	3,500,800
	01		ጥናትና መሆኑም መግለጫ	3,500,800	-	3,500,800
	03		ሀገር-መግለጫ ልራራል-ቤት አስተዳደር መግለጫ	10,454,000	-	10,454,000
	01		ሀገር-መግለጫ ልራራል-ቤት አስተዳደር መግለጫ	10,454,000	-	10,454,000
120			ቅርጫ መሆኑት	27,256,220,017	5,522,963,199	32,779,183,216
121			ቅርጫ መሆኑዎች	1,766,823,504	404,750	1,767,228,254
	01		ሥራ አመራርና አስተዳደር	685,012,937	-	685,012,937
	01		ድርጅና አገልግሎት መሰጠት	685,012,937	-	685,012,937
	02		ከርክር	977,235,009	-	977,235,009
	01		የወንጀል መሆኑም አስተዳደር መግለጫ	664,990,274	-	664,990,274
	02		የቅርቡዎች አስተዳደር መግለጫ	304,962,072	-	304,962,072
	03		ታራማዎች የቅርቡ አገልግሎት መግለጫ	3,000,211	-	3,000,211
	04		በሁን የሰላም ቅርጫ ስርዓት ትምህርና ስራውን መሰጠት	4,282,452	-	4,282,452
	04		የአገልግሎት	104,575,558	404,750	104,980,308
	01		ሁን መሆኑም መግለጫ	92,763,404	-	92,763,404
	02		የጥብቃዎች የቅርቡ መሰጠት መግለጫ	4,366,828	-	4,366,828
	03		የሰላም መሆኑት የቅርቡ መግለጫ መግለጫ	5,311,803	-	5,311,803

የኢትዮጵያ ልዴስላዊ መንግስት
2018 ዓዲስ ፊመት የመድቦች ወጪ

ዘመር

የመድቦች	TC	ተግ	መግለጫ	የጥገና ጥንቃቄ		ዘመር
				የመንግስት ጉም ቤት	የመከራይ ቤት ገል	
		04	የሀገር አካላትና አንበሳዎችን ማነሱ	2,133,523	404,750	2,538,273
122			የራሱራል መቅረብ ደርጅ ቤት	320,000,000	-	320,000,000
	01		ሥራ አመራርና አስተዳደር	320,000,000	-	320,000,000
	01		ድርጅና አገልግሎት መሰጠት	108,360,881	-	108,360,881
	02		አክርሱች መሬኞች	147,622,589	-	147,622,589
	03		የፍርድ አፈጻጸምን ማረጋገጥ	13,755,717	-	13,755,717
	04		የጥበቅና አገልግሎት መሰጠት	40,850,187	-	40,850,187
	05		የፍርድ በጥቃት የአሰራር ስርዓት ማሽኑል	9,410,626	-	9,410,626
124			የሰኔል ማህበዕስ ይርቃቃች ባለልዕማት	143,635,070	-	143,635,070
	01		ሥራ አመራርና አስተዳደር	98,564,840	-	98,564,840
	01		ድርጅና አገልግሎት መሰጠት	98,564,840	-	98,564,840
	02		የሰኔል ማህበዕስ ይርቃቃች ባለድ አስተዳደር	45,070,230	-	45,070,230
	01		የሰኔል ማህበዕስ ይርቃቃች መመዝገበ ስነድ ማረጋገጥ	4,829,160	-	4,829,160
	02		የሰኔል ማህበዕስ ይርቃቃች መከታታል መግምገም መመርመር	11,993,380	-	11,993,380
	03		የሰኔል ማህበዕስ ይርቃቃች መደገፍ እና አገልግሎት መሰጠት	9,135,050	-	9,135,050
	04		የሰኔል ማህበዕስ ይርቃቃች ገዢት ፍቃድ ማስተዳደር	10,269,790	-	10,269,790
	05		በት ልዴስ አገልግሎት ማስፈልገኝ ስሌክ ተሰርዞ ማረጋገጥ	8,842,850	-	8,842,850
125			የራሱራል ተናሸው አገልግሎት	158,300,000	1,700,000	160,000,000
	01		ሥራ አመራርና አስተዳደር	43,440,000	-	43,440,000
	01		ድርጅና አገልግሎት መሰጠት	43,440,000	-	43,440,000
	02		ጥናት እና ጥርጋዎች	13,800,000	-	13,800,000
	02		ጥናት እና ጥርጋዎች ማነሱ	13,800,000	-	13,800,000
	03		መረጃ ማስቀበብ	8,000,000	-	8,000,000
	03		መረጃ መሰብሰብና ማስፈልገት	8,000,000	-	8,000,000
	04		ሰላጠና	57,550,000	1,700,000	59,250,000
	01		ሰላጠና መሰጠት	17,550,000	1,700,000	19,250,000
	02		በአገልግሎት ማስፈልጉ ሰላጠናዎችን ማዘጋጀት-ለርሱን	40,000,000	-	40,000,000
05			ዶግናት ጥርጋዎች ድርጅና ከተተል	35,510,000	-	35,510,000
	01		ዶግናት ጥርጋዎች ድርጅና ከተተል ማከናወን	5,510,000	-	5,510,000
	02		የሁን ትምህርና ሰላጠና ማሻሻያ	30,000,000	-	30,000,000
126			የሰኔል ማረጃና የሁንና አገልግሎት	2,255,801,939	-	2,255,801,939
	01		ሥራ አመራርና አስተዳደር	997,770,313	-	997,770,313
	01		ድርጅና አገልግሎት መሰጠት	997,770,313	-	997,770,313
	02		መረጃ	586,856,784	-	586,856,784
	01		የወጪ አገልግሎት መረጃ መሰብሰብና ማጠናከር	232,525,228	-	232,525,228
	02		የተከናወነው ቅጥጥርና ጥርጋዎች ማረጋገጥ	54,830,000	-	54,830,000
	03		የአገልግሎት መረጃ መሰብሰብና ማጠናከር	185,100,000	-	185,100,000
	04		የአገልግሎት የሁንና ማረጋገጥ	31,987,806	-	31,987,806
	05		የተሰበሰበ መረጃ መተናተና	21,145,725	-	21,145,725
	06		የወጪ መረጃና አገልግሎት ማስተባበር	13,731,625	-	13,731,625
	07		የሰኔል መረጃ መቋልበስ	47,536,400	-	47,536,400
03			ዶሁንና	671,174,842	-	671,174,842
	01		አይሁን ጥዃቃ ማነሱ	671,174,842	-	671,174,842
127			የራሱራል የሰኔል ማረጋገጥ	11,165,497,891	-	11,165,497,891
	01		ሥራ አመራርና አስተዳደር	3,871,150,000	-	3,871,150,000
	01		ድርጅና አገልግሎት መሰጠት	3,871,150,000	-	3,871,150,000
	02		ወንጀል ጥርጋዎች	543,300,000	-	543,300,000
	01		የወንጀል ጥርጋዎች ማነሱ	543,300,000	-	543,300,000
	03		ወንጀል መከናወን	6,175,547,891	-	6,175,547,891
	01		የሰኔል አገልግሎት መሰጠት	1,680,759,232	-	1,680,759,232
	02		ወጥታና አገልግሎት ማከናወን	861,176,804	-	861,176,804
	03		ወረዳዎች የተደረገው መንጀለዋችን ቅጥጥር ማረጋገጥ	914,456,633	-	914,456,633
	04		የሰኔል እና የወጥታ መሰብሰብና ማረጋገጥ	2,719,155,222	-	2,719,155,222
	05		ሙሉ አገልግሎት	575,500,000	-	575,500,000
	01		የሁምና አገልግሎት ድርጅ መሰጠት	575,500,000	-	575,500,000

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ክፍር
				የመንግስት ጥያቄ ቤት	የመከራል ቤት ገዢ	
128			የፈደራል የነበረውን የሚሰር ላይ የመጀመሪያ አገልግሎት	88,116,910	-	88,116,910
	01		ሥራ አመራርና አስተዳደር	44,094,910	-	44,094,910
	01		ድርጅቶ አገልግሎት መሰጠት	44,094,910	-	44,094,910
	02		የተመልሬ መተምህሮ ባንበሳ	21,854,000	-	21,854,000
	01		የተለያየ ስራውችን በመተቀም የሥነምሁር ሥልጠና መሰጠት	11,002,220	-	11,002,220
	02		የሥነምሁርና የመጀመሪያ መከተሉት ታንበስ ማሳደግ	10,851,780	-	10,851,780
	03		የመጀመሪያ መከተሉት ታንበስ ክትትል	22,168,000	-	22,168,000
	01		የመጀመሪያ መከተሉት ታንበስ	8,925,880	-	8,925,880
	02		የሀገሪቱ አገልግሎት ምረጃ ተከተሉት ማማረቻና እርምጃ እንዲመልሬ ማያረጋግጥ	6,185,220	-	6,185,220
	03		መጀመሪያ መረጃ ማመንጨሙና ማሳደግና	7,056,900	-	7,056,900
129			የፈደራል ማረጋገጫ ቤቶች ከሚሽን	2,664,380,000	94,000,000	2,758,380,000
	01		ሥራ አመራርና አስተዳደር	616,220,000	-	616,220,000
	01		ድርጅቶ አገልግሎት መሰጠት	616,220,000	-	616,220,000
	02		ጥበቃ ይህንንት	914,840,000	-	914,840,000
	01		የጥበቃ ይህንንት አገልግሎት መሰጠት	914,840,000	-	914,840,000
	03		ተሸኑና ለማት	502,740,000	28,000,000	530,740,000
	01		የተሸኑና ለማት አገልግሎት መሰጠት	502,740,000	28,000,000	530,740,000
	04		መሰረታዊ ዘርዝር	630,580,000	66,000,000	696,580,000
	01		የመሰረታዊ ዘርዝር አገልግሎት መሰጠት	630,580,000	66,000,000	696,580,000
131			ቁስና ይግባኝ ከሚሽን	45,000,093	-	45,000,093
	01		ሥራ አመራርና አስተዳደር	43,055,093	-	43,055,093
	01		ድርጅቶ አገልግሎት መሰጠት	43,055,093	-	43,055,093
	02		አከራካር ወኩና መሰጠት	1,945,000	-	1,945,000
	01		የደዋቃና አበ-ቤት-ወቃችን አከራካር ወኩና መሰጠት	1,170,000	-	1,170,000
	02		ትምህርና ስልጣና ማዘዣ	775,000	-	775,000
132			የኢትዮጵያ ስሞኑዋች መሰረታዊ ከሚሽን	172,242,271	-	172,242,271
	01		የፈደራል አመራርና አስተዳደር	90,917,897	-	90,917,897
	01		ድርጅቶ አገልግሎት መሰጠት	90,917,897	-	90,917,897
	02		የሰነድ መብት ተምህሩት እና ስልጣና	14,531,336	-	14,531,336
	01		ሥርዓት ተምህሩት ማዘዣ	14,531,336	-	14,531,336
	03		የሰነድ መብት ተምህሩት እና የሚመራ ትኩስ	36,219,825	-	36,219,825
	01		ከትትል ማዘዣ	36,219,825	-	36,219,825
	04		የሰነድ መብት ዝርዝር	30,573,213	-	30,573,213
	01		ለባለመብት ታንበስ ማስተበዟና ከገዢውን ማዘዣ	30,573,213	-	30,573,213
133			የሀገሪቱ እንዲ መሰረት ተቋም	160,279,940	-	160,279,940
	01		ሥራ አመራርና አስተዳደር	121,819,560	-	121,819,560
	01		ድርጅቶ አገልግሎት መሰጠት	121,819,560	-	121,819,560
	02		አቶ ደርጅ የሚሰሩ ማህበረሰቦች	8,965,925	-	8,965,925
	01		ከትትል ቅጥጥር ማዘዣ	7,965,925	-	7,965,925
	02		ግንባብ መጽመር	1,000,000	-	1,000,000
	03		የእነት-ወርድ ቤራል መከተሉል	12,601,650	-	12,601,650
	01		ከትትል ቅጥጥር ማዘዣ	11,100,879	-	11,100,879
	02		ግንባብ መጽመር	1,500,771	-	1,500,771
	04		የመረጃ ንግናት ሆኖ ተጠኗል	6,827,259	-	6,827,259
	01		ከትትል ደንብ ማዘዣ	5,626,859	-	5,626,859
	02		ግንባብ መጽመር	1,200,400	-	1,200,400
	05		የእነት-ወርድ ቤራል የሚመራ ማዘዣ	10,065,546	-	10,065,546
	01		መጽኑና መሰጠትና የሚመራ ማዘዣ	10,065,546	-	10,065,546
134			የሰነድ የሚመራ ማዘዣ አገልግሎት	-	636,858,449	636,858,449
	01		ሥራ አመራርና አስተዳደር	-	387,092,415	387,092,415
	01		ድርጅቶ አገልግሎት መሰጠት	-	372,458,945	372,458,945
	02		የደረሰም ቁጥጥር ደ/ቤት	-	14,633,470	14,633,470
	02		የሰነድ ማረጋገጫ መመዘኛውን የሀገር ትኩስ	-	249,766,034	249,766,034
	01		ሰነድ የሚመራ ማዘዣ አገልግሎት መሰጠት	-	238,757,591	238,757,591
	02		ከፈደራልና ከከተሉ ቅጥጥር ማዘዣ	-	6,009,604	6,009,604

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቋጥ ፊመት የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተግ	መግለጫ	የተገኘው የግልጽ		ዘመር
				የመንግሥት ጉምድ ቤት	የመከራፍ ቤት ገል	
		03	ከሚሰው አገልግሎቶች ገዢ በመሰብሰቦ ሂሳብ ማረጋገጫ	-	4,998,839	4,998,839
135			የኢ.ፌ.ዲ.ሪ መሬት ይህንን አስተዳደር	2,102,115,991	-	2,102,115,991
	01		ሥራ አመራር አስተዳደር	1,092,398,477	-	1,092,398,477
	01		ድርጅቶ አገልግሎት መሰጠት	1,092,398,477	-	1,092,398,477
02			አ.ፌ.ርማ እስራት አስራ ገል	184,832,316	-	184,832,316
	01		የሰራተኞች ይህንን ቅጥጥር ስርዓት ተካሏል	39,442,500	-	39,442,500
	02		የኢ.ፌ.ዲ.ሪ እስራ ቅጥጥል ለማቅና መሰረት ለማት ንርጋታ	39,885,136	-	39,885,136
	03		የሰራተኞች ይህንን ለሁቀት እና በላ ቃንባታ	105,504,680	-	105,504,680
03			የኢ.ፌ.ዲ.ሪ መሬት	379,961,401	-	379,961,401
	01		አጥል ማከናወን	176,935,051	-	176,935,051
	02		የማተፊይ የመከላከል ቅጥጥል ለማት	203,026,350	-	203,026,350
04			መረጃ	412,100,000	-	412,100,000
	01		መረጃ ማያረት	207,100,000	-	207,100,000
	02		የመረጃ ቅጥጥል ለሁቀት	205,000,000	-	205,000,000
05			በረሱም የሰራተኞች አቅምች	32,823,797	-	32,823,797
	01		የሰራተኞች አቅምች ማለማት	32,823,797	-	32,823,797
138			የፋይናን ይህንን አገልግሎት	132,872,521	-	132,872,521
	01		ሥራ አመራር አስተዳደር	47,629,686	-	47,629,686
	01		ድርጅቶ አገልግሎት መሰጠት	47,629,686	-	47,629,686
02			የተረጋገጧ የፋይናን ስርዓት	85,242,835	-	85,242,835
	01		የፋይናን ስውጥናት መከተላለ	85,242,835	-	85,242,835
139			የኢ.ፌ.ዲ.ሪ ይህንን አገልግሎት	1,906,409,080	4,790,000,000	6,696,409,080
	01		ሥራ አመራር አስተዳደር	822,808,260	1,528,302,231	2,351,110,491
	01		ድርጅቶ አገልግሎት መሰጠት	822,808,260	1,528,302,231	2,351,110,491
02			የሰነድ የበተሰብ ምግባር የበረሱም መታወቂያ አገልግሎት	310,321,964	634,489,550	944,811,514
	01		የሰነድ የበተሰብ ምግባር ማከናወን	290,297,964	200,000,000	490,297,964
	02		የበተሰብ ምግባር እና ስነመሮች መታወቂያ ስርዓት መዘርጋት	20,024,000	434,489,550	454,513,550
03			የኢ.ፌ.ዲ.ሪ አስተዳደር አገልግሎት	615,921,842	1,501,197,766	2,117,119,608
	01		የኢ.ፌ.ዲ.ሪ አስተዳደር የአዋጅና ለማቅና ስርዓት ቅጥጥር ስራምች ማከናወን	531,615,004	468,250,000	999,865,004
	02		የመጨመር ስትና ለመቆሙበት የሚያስተካክለ ቅጥጥር ማከናወን	22,000,000	21,000,000	43,000,000
	03		የጥና ስነድ እና ቅዱስ ይረዳ ይረዳ ከትና አገልግሎት መሰጠት	62,306,838	1,011,947,766	1,074,254,604
04			የማዘመኑ የሀገት አገልግሎት	157,357,014	1,126,010,453	1,283,367,467
	01		የኢ.ፌ.ዲ.ሪ የፋይናን አቅም ለማቅናበት የሚያስተካክለ ስሌጣን መታወቂያ	101,313,636	427,882,898	529,196,534
	02		የመጨመር ስትና ለመቆሙበት ወጪ ቅጥጥር ስንጻን ማረጋገጫ	56,043,378	698,127,555	754,170,933
144			የኢ.ፌ.ዲ.ሪ አ.ንተላጀንስ አ.ንስተኩቶች	530,848,000	-	530,848,000
	01		ሥራ አመራር እና አስተዳደር	434,240,000	-	434,240,000
	01		ድርጅቶ አገልግሎት መሰጠት	434,240,000	-	434,240,000
02			የሰነድ ማስቀመጥ ማስቀመጥ	21,508,000	-	21,508,000
	01		ይጠምች እና የ ለመቆሙ የሚችሉ መሰረት ለማቅና ሁኔታዎች ማከናወን	21,508,000	-	21,508,000
03			ምርመራ ማቅና	49,600,000	-	49,600,000
	01		ጥርታ-ወጥጥ የለማ የሞርምር መጠት ማከናወን	49,600,000	-	49,600,000
04			የመሰረት-አማካና ቅጥጥር አስተዳደር	25,500,000	-	25,500,000
	01		የኢ.ፌ.ዲ.ሪ አ.ንተላጀንስ ምርመራ ምርመራ መሰረት ለማቅና ማረጋገጫ	25,500,000	-	25,500,000
145			የኤ.ኤ.ኤ.ኤ ክፍተት ፍርድ ቤት	426,659,570	-	426,659,570
	01		ሥራ አመራር እና አስተዳደር	426,659,570	-	426,659,570
	01		ድርጅቶ አገልግሎት መሰጠት	148,195,241	-	148,195,241
	02		አከርክር መኩስ መሰጠት	278,464,329	-	278,464,329
146			የኤ.ኤ.ኤ.ኤ የመቆመሮ ይረዳ ይረዳ ቤት	534,597,351	-	534,597,351
	01		ሥራ አመራር እና አስተዳደር	534,597,351	-	534,597,351
	01		ድርጅቶ አገልግሎት መሰጠት	190,382,540	-	190,382,540
	02		አከርክር መኩስ መሰጠት	344,214,811	-	344,214,811
147			የኤ.ኤ.ኤ.ኤ መቋዴ ይረዳ ይረዳ ቤት	38,846,340	-	38,846,340
	01		ሥራ አመራር እና አስተዳደር	38,846,340	-	38,846,340
	01		ድርጅቶ አገልግሎት መሰጠት	25,689,280	-	25,689,280
	02		አከርክር መኩስ መሰጠት	13,157,060	-	13,157,060

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የገንዘብ የገዢ		ደምር
				የመጀመሪያ ጥገና ቤት	የመጀመሪያ ቤት ገዢ	
148			የፋይኑ አስተዳደር ጉባኤ ዘ/ቤት	54,109,040	-	54,109,040
	01		ሥራ አመራርና አስተዳደር	54,109,040	-	54,109,040
		01	ድ.ቋድና አገልግሎት መሰጠት	54,109,040	-	54,109,040
184			የኢትዮጵያ ሪፖርት የንግድ	1,500,858,886	-	1,500,858,886
	01		ሥራ አመራርና አስተዳደር	516,530,030	-	516,530,030
		01	ድ.ቋድና አገልግሎት መሰጠት	516,530,030	-	516,530,030
02			አክዳሚ ትምህር	199,541,679	-	199,541,679
		01	የተምህር አገልግሎት መሰጠትና ተማሪዎችን ማሰጠረዋ	199,541,679	-	199,541,679
03			አካል ባቃትና አጭዣና ስልጠና	754,689,684	-	754,689,684
		01	የመጨረሻው ምልዕክ የሰጠው ይሆናል እና ማሰጠረዋ	600,941,165	-	600,941,165
		02	የእቅም የንግድ ስልጠና ተማሪዎችን ማሰጠናን ማሰጠረዋ	153,748,519	-	153,748,519
04			ጥናትና የሚያጠቂ	30,097,493	-	30,097,493
		01	ጥናትና የሚያጠቂዎችን ማከናወን	18,585,695	-	18,585,695
		02	የማማሪዎች የሚሆነውን አገልግሎት	11,511,798	-	11,511,798
185			የኢትዮጵያ ሪፖርት የንግድ	1,000,880,000	-	1,000,880,000
	01		ሥራ አመራርና አስተዳደር	164,935,000	-	164,935,000
		01	ድ.ቋድና አገልግሎት መሰጠት	164,935,000	-	164,935,000
02			ሀገረው ማከናወን	835,945,000	-	835,945,000
		01	የሞከር አይታዎችን ማሰጠና	126,500,000	-	126,500,000
		02	ጥናትና የሚያጠቂ እና ስልጠና ማከናወን	12,000,000	-	12,000,000
		03	ሀገረው አይታዎችን መቀረብ	17,500,000	-	17,500,000
		04	ሀገረው ማከናወን መካከል	645,145,000	-	645,145,000
		05	በሚፈጸም አማካናት መረጃዎችን ተፈጸም ማረጋገጫ	19,300,000	-	19,300,000
		06	የሚፈጸሙት ማቅረብ እና ልተምበራዊነት የከተት ስርዓት መዘርፍት	15,500,000	-	15,500,000
186			የኢትዮጵያ ክትታል ገዢ አስተዳደር ፍርድ ቤት	87,945,620	-	87,945,620
	01		ሥራ አመራርና አስተዳደር	40,063,896	-	40,063,896
		01	ድ.ቋድና አገልግሎት መሰጠት	40,063,896	-	40,063,896
02			አክዳሚ ወሰኩ መሰጠት	30,449,299	-	30,449,299
		01	አክዳሚ ወሰኩ መሰጠት	30,449,299	-	30,449,299
03			የሰነድ መቆል ነዋሪ ገዢ የፍትህ ስርዓት ስርዓት	17,432,425	-	17,432,425
		01	የሰነድ መቆል ነዋሪ ገዢ የፍትህ ስርዓት ስርዓት ማከናወን	17,432,425	-	17,432,425
140			መከናወን	80,985,957,180	-	80,985,957,180
141			ሀገረው መከናወን ማረጋገጫ	80,000,000,000	-	80,000,000,000
	01		ሥራ አመራርና አስተዳደር	12,874,875,634	-	12,874,875,634
		01	ድ.ቋድና አገልግሎት መሰጠት	12,874,875,634	-	12,874,875,634
02			የሰነድ ሁኔታ ታንሳ	25,692,502,220	-	25,692,502,220
		01	የሰነድ ሁኔታ ታንሳ ስልጠና መሰጠት	25,692,502,220	-	25,692,502,220
03			የሞከር የአቶ ሁኔታ የተተቀ አቅም የንግድ	33,432,622,146	-	33,432,622,146
		01	የሞከር የአቶ ሁኔታ የተተቀ አቅም መግዛት	33,432,622,146	-	33,432,622,146
04			የወጪ-ወጪ-ተቀባዩ መሰረት ለማት	8,000,000,000	-	8,000,000,000
		01	ወጪ-ወጪ-መሰረት ለማት መግዛትና መጠን	8,000,000,000	-	8,000,000,000
143			የኢትዮጵያ መከናወን የንግድ	985,957,180	-	985,957,180
	01		ሥራ አመራርና አስተዳደር	882,993,151	-	882,993,151
		01	ድ.ቋድና አገልግሎት መሰጠት	882,993,151	-	882,993,151
02			መግቢት መስተምር	55,095,305	-	55,095,305
		01	የመግቢት መስተምር አገልግሎት መሰጠት	55,095,305	-	55,095,305
03			የሚያጠቂ የሚሆነውን አገልግሎት	40,905,724	-	40,905,724
		01	ጥናትና የሚያጠቂ መከናወን	40,905,724	-	40,905,724
04			ሰልጠና አቅም የንግድ	6,963,000	-	6,963,000
		01	የእቅም የንግድ ስልጠና መሰጠት	6,963,000	-	6,963,000
150			መከናወን አገልግሎት	30,822,941,300	555,547,740	31,378,489,040
151			መግቢት መስተምር	9,262,200,005	172,938,140	9,435,138,145
	01		ሥራ አመራርና አስተዳደር	6,342,408,756	172,938,140	6,515,346,896
		01	ድ.ቋድና አገልግሎት መሰጠት	6,342,408,756	172,938,140	6,515,346,896
	02		የኢትዮጵያ በንግድ ይ.ጥለመግቢት	738,334,204	-	738,334,204

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመጀመሪያ ጥገና ቤት	የመጀመሪያ ቤት ገዢ	
		01	የውሃው ቅጥታች እንበሳትመንት እና የውሃው ታግራን ማስፈጸም	619,278,173	-	619,278,173
		02	የውሃው ሁብት ይሰጣት ማመናከር	45,970,360	-	45,970,360
		03	ቢሮው ሆነዚ የፋይናው ተርጉምነት ማመናከር	73,085,671	-	73,085,671
03			ስትራቴጂ አጋርነትና ወድድናትን ማመናከር	1,806,385,190	-	1,806,385,190
		01	በአዲካ ቅጽድ የሚከሰቱ ባዕቃችን መከታተል	325,303,808	-	325,303,808
		02	ከማራተ እና ከእለም አቀፍ ተቋማት የር አጋርነትን ማመናከር	1,481,081,382	-	1,481,081,382
04			የክርስ ገዢ ብቻ	375,071,855	-	375,071,855
		01	የአገልግሎት ብቻ ብቻ ማመናከር	375,071,855	-	375,071,855
152			የጥንቃቤ ሙሉፊዴር	2,796,475,350	-	2,796,475,350
		01	ሥራ አመራርና አስተዳደር	279,773,220	-	279,773,220
		01	ድጋፍና አገልግሎት መሰጠት	279,773,220	-	279,773,220
02			የኢትዮጵያ ት-ባብር	2,479,646,659	-	2,479,646,659
		01	የኢትዮጵያ ት-ባብር ማመናከር	2,479,646,659	-	2,479,646,659
03			የመጀመሪያ ፍ-ይድንሰና ምስክል ሪፖር	37,055,471	-	37,055,471
		01	የኤሌክትሪክ ብቻ ሪፖር ማቅረብ ወጥቶች ማከራከር የመጀመሪያ ፍ-ይድንሰና ማስተዳደር	37,055,471	-	37,055,471
153			የመጀመሪያ ከውሃው ብቻ አገልግሎት	196,152,000	-	196,152,000
		01	ሥራ አመራርና አስተዳደር	98,952,000	-	98,952,000
		01	ድጋፍና አገልግሎት መሰጠት	98,952,000	-	98,952,000
02			የሚሸጋ የንግድነት ከተተለፈ ይዘት ብቻ	36,500,000	-	36,500,000
		01	የሚሸጋ የንግድነት ከተተለፈ ይዘት ብቻ ብቻ ማከራከር	36,500,000	-	36,500,000
03			ሁበጥ መረጃዎች አይደለ ተረዋ	38,200,000	-	38,200,000
		01	ሁበጥ መረጃዎች አይደለ ተረዋ ማከራከር	38,200,000	-	38,200,000
04			የክመናና ነገሮች ት-ባብር አቅም ብቻ	22,500,000	-	22,500,000
		01	የክመናና ነገሮች ት-ባብር አቅም ብቻ ብቻ ማከራከር	22,500,000	-	22,500,000
154			የኢትዮጵያ ስት-ስብትና አገልግሎት	584,085,990	-	584,085,990
		01	ሥራ አመራርና አስተዳደር	315,103,387	-	315,103,387
		01	ድጋፍና አገልግሎት መሰጠት	315,103,387	-	315,103,387
02			የሞከርና ለዘመና ለታ-ስብትና ቀጠል	194,653,415	-	194,653,415
		01	የተቀናቀ የሞከርና ለታ-ስብትና ት-ባብር ማከራከር	19,022,500	-	19,022,500
02			የተፈጥሮ አካባቢ ለታ-ስብትና ት-ባብር ማከራከር	3,840,860	-	3,840,860
		03	የበኩስ እና እንተፕሮ፯ይል ለታ-ስብትና ት-ባብር ማከራከር	23,204,300	-	23,204,300
		04	የበ-ጥና የተመዘገበ የሚሸጋ የቅርቡ ለታ-ስብትና ት-ባብር ማከራከር	51,006,167	-	51,006,167
		05	የሌበር ለታ-ስብትና ት-ባብር ማከራከር	69,845,566	-	69,845,566
		06	የበ-ህዝብ ማህበራዊ ለታ-ስብትና ት-ባብር ማከራከር	27,734,022	-	27,734,022
03			የጥና ለ-ዘመናዎች ለሰተም ለማት ተርጉሙ	39,202,133	-	39,202,133
		01	የጥና ለ-ዘመናዎች ለሰተም ለማት ማከራከር	21,730,668	-	21,730,668
02			የሰነድናዎች መረጃ ት-ባብር እና ለታ-ስብትና ት-ባብር ማከራከር	17,471,465	-	17,471,465
04			ለታ-ስብትና መረጃዎች እና ለታ-ስብትና ት-ባብር እና ለታ-ስብትና ት-ባብር ማከራከር	35,127,055	-	35,127,055
		01	የሻ-ቅርቡ ዘመናዎች ማከራከር	23,674,975	-	23,674,975
		02	የሻ-ቅርቡ ዘመናዎች እና ለታ-ስብትና ት-ባብር ማከራከር	11,452,080	-	11,452,080
155			የሰነድ ሰርዓት ክጣም	143,761,509	-	143,761,509
		01	ሥራ አመራርና አስተዳደር	83,398,750	-	83,398,750
		01	ድጋፍና አገልግሎት መሰጠት	83,398,750	-	83,398,750
02			የሰነድ ሰርዓት ሰርዓት	22,005,918	-	22,005,918
		01	የሰነድ መሰረት የሰነድ የሰነድ ሰርዓት ማከራከር	12,441,344	-	12,441,344
		02	የተቀናቀ በተዘጋጀ እንተ-ታኑትን መተማበር	3,879,654	-	3,879,654
		03	አዲትና እንተ-ታኑትን ማከራከር	3,347,360	-	3,347,360
		04	የሻ-ቅርቡ ሰርዓት ማከራከር	2,337,560	-	2,337,560
03			የመጀመሪያ አስተዳደርና አድራሻዎች እና የክፍያ ሰርዓት	7,306,666	-	7,306,666
		01	የተቀናቀ እና የቅርቡ ማከራከር	5,015,020	-	5,015,020
		02	የውሃው ምክበና መድረሻ ማከራከር	952,220	-	952,220
		03	የከፍያ ት-ባብር ት-ባብር ማከራከር	750,000	-	750,000
		04	የከፍያ ት-ባብር ት-ባብር ማከራከር	589,426	-	589,426
04			የአገልግሎት አስተዳደር ማከራከር	5,764,658	-	5,764,658
		01	የአገልግሎት ምክበና መድረሻ ማከራከር	3,461,363	-	3,461,363

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

በዘር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ድምር
				የመንግሥት ጉምት ቤት	የመከራፍ ቤት ገዢ	
		02	የአገልግሎት አሰጣጥና ማሽኑል	954,265	-	954,265
		03	ምቃድ የሰራ ክፍልን መፍጠር	1,349,030	-	1,349,030
05		የቤታት ምዕራፍ አቶም ብንበት		8,651,494	-	8,651,494
		01	የሁማ ማቅረብ ባንክና ት-ገብር ማሚያት	6,046,800	-	6,046,800
		02	የቤታት ምዕራፍ ማረጋገጫው ማካሬድ	944,476	-	944,476
		03	ከፍተትን መሰረት የደረሰ የሰራ-ተዋቂ ሰሌጻና መሰጠት	597,000	-	597,000
		04	የተቀናው የሰራ-ተዋቂ ተ-ገብር የምዕራፍ መጠት ማካሬድ	503,000	-	503,000
		05	መ-መትን መሰረት የደረሰ የሚከተሉ ስርዓት ማካሬድ	560,218	-	560,218
06			ወቅታዊ የሰራ-ኤሌክትሪክ መረጃ	7,893,889	-	7,893,889
		01	ማስተካከለው መቋለቸውን ማልማት	6,223,740	-	6,223,740
		02	የኤሌክትሪክ ደንብ ማሻሻል መዘርጋት	447,420	-	447,420
		03	የኢትዮጵያን አቶም ብንበት ስርዓት መዘርጋት	582,500	-	582,500
		04	ወቅታዊ መረጃ ማዘረኛ	640,229	-	640,229
07			ዘርጋር ንብረት አመራርና ብቻው	8,740,134	-	8,740,134
		01	የተቀናውን አቶም መግለጫ	6,508,320	-	6,508,320
		02	የፊትመት አስተዳደርና ማይፈቻቸት	702,000	-	702,000
		03	ጥናትና ምርመራና ማካሬድ	720,000	-	720,000
		04	ዘዴ የለውጥ አመራርና መፍጠር	809,814	-	809,814
156			የሰውች ማረጋገጫ	5,836,967,990	-	5,836,967,990
		01	ሥራ አመራርና አስተዳደር	2,753,316,000	-	2,753,316,000
		01	ድርጅኩ አገልግሎት መሰጠት	2,753,316,000	-	2,753,316,000
02			የሰጠ አመራር	995,602,170	-	995,602,170
		01	ከአገር ወጥጥ ብ-ሰራና ጥምና-ከ ገዢ መሰጠበብ	995,602,170	-	995,602,170
03			የታክክ አገልግሎት	1,499,690,820	-	1,499,690,820
		01	የታክክ ሁወሓት መቅረብዎች ተግባራትን መሰሳሰል	1,413,744,820	-	1,413,744,820
		02	የታክክ ደንብ ስርዓት ከሰር ከነ ተ-ይዞችን መጠታማ ማይፈቻ	23,995,000	-	23,995,000
		03	ለታክክ ከፍተኛ ስርዓት መሰጠት	61,951,000	-	61,951,000
04			ዘመናዊ የመረጃ ሥርዓት	588,359,000	-	588,359,000
		01	የታክክ የመረጃ ተ-ክናናዎች ልማትና አጠቃቀምን ማስፈጸማት	564,318,000	-	564,318,000
		02	የታክክ መረጃ ማጠናቀርና ማሰራ-ሙሉት	24,041,000	-	24,041,000
157			የኢትዮጵያ ሰራ አገልግሎት	641,761,385	-	641,761,385
		01	ሥራ አመራርና አስተዳደር	235,575,250	-	235,575,250
		01	ድርጅኩ አገልግሎት መሰጠት	235,575,250	-	235,575,250
02			የሰጥና ጥርጋግሽ ጥርጋኩነት	106,474,464	-	106,474,464
		02	የሰጥና ጥርጋግሽ ጥርጋኩነት ማዘረኛ	106,474,464	-	106,474,464
03			የሰጥና ተክ ተ-ይዞች	201,710,521	-	201,710,521
		01	በሰጥና ተክ ተ-ይዞች መሰጠት	201,710,521	-	201,710,521
04			የሁኔታ ብ-ገኘትና የሁኔታ አስተያየት ጥናትና ምርመራ	98,001,150	-	98,001,150
		03	የመግለጫ ልማትና የሁኔታ አገልግሎት መሰጠት	98,001,150	-	98,001,150
158			የኢትዮጵያ የሰራ አይደለም አድራሻ በርድ	57,484,290	-	57,484,290
		01	ሥራ አመራርና አስተዳደር	43,016,947	-	43,016,947
		01	ድርጅኩ አገልግሎት መሰጠት	43,016,947	-	43,016,947
02			ጥራት የለው የፋይናንስ ሪፖርት ስርዓት	7,373,199	-	7,373,199
		01	ይረጃዎችን መቀበልና ማስተዋወቃ	7,373,199	-	7,373,199
03			የሚዘጋጀ ልቋ	7,094,144	-	7,094,144
		01	ለቋና አመራርና አስተዳደሩት መሰጠት ማካሬድ	7,094,144	-	7,094,144
159			የመግለጫ ልማት ሰሌጻና መሰጠት	137,560,370	-	137,560,370
		01	ሥራ አመራርና አስተዳደር	87,988,010	-	87,988,010
		01	ድርጅኩ አገልግሎት መሰጠት	87,988,010	-	87,988,010
02			የመግለጫ ልማት ማስፈጸማት	3,860,160	-	3,860,160
		01	የመግለጫ ልቋ አገልግሎት መሰጠት	3,860,160	-	3,860,160
03			የመግለጫ ልማት ከተተለፈ ደንብ	16,344,830	-	16,344,830
		01	የመግለጫ ልማት ደንብ ከተተለፈ ማካሬድ	16,344,830	-	16,344,830
		04	የአገልግሎት መቅረብ ከተተለፈ ደንብ	5,297,610	-	5,297,610
		01	የመግለጫ ልማት መቅረብ ከተተለፈ መከታተላ	5,297,610	-	5,297,610

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቋጥ ፊመት የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጉም ቤት	የመከራፍ ቤት ገዢ	
	05		የሚሸጋው ትኩታዊ የዚግዢ	16,000,000	-	16,000,000
	01		ጥኩታዊ የዚግዢ ማካሬድና ድጋፍ መሰጠት	16,000,000	-	16,000,000
	06		የመጀመሪያ ማካሬድና ድጋፍ ከተተለ	8,069,760	-	8,069,760
	01		ለዚግዢ ማካሬድና አገልግሎት የዚግዢ ትንታኤ ማረዳዎች	8,069,760	-	8,069,760
161			የኢትዮጵያ ትኩታዊ ማኅበር	573,999,360	-	573,999,360
	01		ሥራ አመራርና አስተዳደር	191,830,933	-	191,830,933
	01		ድጋፍና አገልግሎት መሰጠት	191,830,933	-	191,830,933
	02		አጥቢሽነት የዚግዢ	161,755,655	-	161,755,655
	01		ሁንጻዊ የዚግዢ የልማት እቅዱ መግንባት	49,901,868	-	49,901,868
	02		ሁንጻዊ የቴክኖሎጂ ማግኘት ማስቀመጥ	30,950,760	-	30,950,760
	03		አጥቢሽነት አንተርፕራይዞች ማግኘት ማቅረብ መፍጠር	33,499,187	-	33,499,187
	04		የታረንት ማግኘት ማካሬድ	47,403,840	-	47,403,840
	03		አይዲት ይቻቻ አካባቢዎች	220,412,772	-	220,412,772
	01		አይዲት አለበትና አይዲት መግንባት እቅዱ መግንባት	45,592,057	-	45,592,057
	02		የመንግስት አይዲት መሰረት ማግኘት ታንሳት እና አስተዳደር	150,528,834	-	150,528,834
	03		የቻቻ አካባቢዎች አጠቃቀም ሆኔታዎች መፍጠር	24,291,881	-	24,291,881
163			የመንግስት ታንሳት ታብጀት ባለሥልጣን	90,000,000	-	90,000,000
	01		ሥራ አመራርና አስተዳደር	69,555,328	-	69,555,328
	01		ድጋፍና አገልግሎት መሰጠት	69,555,328	-	69,555,328
	02		የመንግስት ታንሳት ታብጀት አስተዳደር	10,323,845	-	10,323,845
	01		አጥቢሽነት ከተተለ ማረዳዎች	5,638,441	-	5,638,441
	02		በቅረቡ አይደለም ትኩታዊ የዚግዢ ማግኘት ማቅረብ	4,685,404	-	4,685,404
	03		የመፈመና የማስረጃ እቅዱ ማግኘት የዚግዢ ማቅረብ	10,120,827	-	10,120,827
	01		የህግ ማቅረብ ይቻቻ ማግኘት የዚግዢ ማቅረብ	7,173,266	-	7,173,266
	02		በመንግስት ታንሳት እና ታብጀት አስተዳደር እቅዱ መግንባት	2,947,561	-	2,947,561
164			የኢትዮጵያ ትኩታዊ ማኅበር	149,053,026	-	149,053,026
	01		ሥራ አመራርና አስተዳደር	60,610,562	-	60,610,562
	01		ድጋፍና አገልግሎት መሰጠት	60,610,562	-	60,610,562
	02		የሙራራር ነጥነለር ትኩታዊ	32,652,364	-	32,652,364
	01		የማለውቅ ል.ቁድ ሰርዓት ማካሬድ	11,788,961	-	11,788,961
	02		የቀጥጥል ሆኖ ማስፈጸም ለረመዳች ማካሬድ	16,626,738	-	16,626,738
	03		የራሱናአካላት ቅዱ አስተዳደር እና አይዲት ማቅረብ ትኩታዊ ማቅረብ	4,236,665	-	4,236,665
	03		የማረጋገጫ ላይ ጥሩና አመርካን ትኩታዊ ማቅረብ	8,750,116	-	8,750,116
	01		የማረጋገጫ ላይ ጥሩና አመርካን ትኩታዊ ማቅረብ ል.ቁድ አሰጣጥ	4,716,838	-	4,716,838
	02		የማረጋገጫ ላይ ጥሩና አመርካን ትኩታዊ ማቅረብ አ.ንጻዴዴስ ሆኖ ማስፈጸም	4,033,278	-	4,033,278
	04		የቴክኖሎጂ ዝርዝር ትኩታዊ የዚግዢ	15,761,714	-	15,761,714
	01		ጥኩታዊ የዚግዢ ማካሬድ	3,843,817	-	3,843,817
	02		በዚህ ውጤት ትኩታዊ ማቅረብ	11,917,897	-	11,917,897
	05		የክሮክል ትኩታዊ ዝርዝር	13,316,586	-	13,316,586
	01		የክሮክል ትኩታዊ ዝርዝር ማለውቅ ል.ቁድ ሰርዓት ማካሬድ	3,470,339	-	3,470,339
	02		የክሮክል ትኩታዊ ከተተለ ትኩታዊ ማቅረብ	9,846,247	-	9,846,247
	06		የፋይና መሳሪያዎች ማሽን ትኩታዊ ዝርዝር	9,024,970	-	9,024,970
	01		ፋይና መሳሪያዎች ማሽን ትኩታዊ ማለውቅ ል.ቁድ ሰርዓት ማካሬድ	3,885,110	-	3,885,110
	02		ፋይና መሳሪያዎች ማሽን ትኩታዊ አ.ንጻዴዴስ ሆኖ ማስፈጸም	5,139,860	-	5,139,860
	07		የኤሌክትሪክስ አስተዳደር ትኩታዊ ማቅረብ	8,936,714	-	8,936,714
	01		የኤሌክትሪክስ አስተዳደር መግለጫ የሚፈጸም ለረመዳች ማለውቅ ል.ቁድ መሰጠት	4,371,013	-	4,371,013
	02		አስተዳደር መግለጫ የሚፈጸም ለረመዳች ማቅረብ ትኩታዊ ማቅረብ	4,565,701	-	4,565,701
165			የኢትዮጵያ አስተዳደር ታብጀት ባለሥልጣን	95,571,716	-	95,571,716
	01		ሥራ አመራርና አስተዳደር	49,345,630	-	49,345,630
	01		ድጋፍና አገልግሎት መሰጠት	49,345,630	-	49,345,630
	02		የኤሌክትሪክስ ታብጀት የሚፈጸም ለረመዳች ማቅረብ	28,730,839	-	28,730,839
	01		የታረንት መሰረት እና የፊጻዕስ ለረመዳች ማቅረብ	10,272,073	-	10,272,073
	02		የሚገኘ ማልከት የሚፈጸም ለረመዳች ማቅረብ	7,398,661	-	7,398,661
	03		የደግበኛ አይደለም ለረመዳች መመርመር መሰኑ መሰጠት	1,964,965	-	1,964,965

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

በዘር

የመጀመሪያ	TC	ተቻ	መግለጫ	የገንዘብ የገዢ		ደምር
				የመጀመሪያ ጉባኤ ቤት	የመጀመሪያ ቤት ገዢ	
		04	የኢትዮጵያ ንብረት መብትና የባለቤትነት መዝግበና ለባለሙከትና የጥክክልና ድንብ አገልግሎት መሰጣት	9,095,140	-	9,095,140
03		01	የቅድር ማህበዬስብ ስወ-ቃት ጥበቃና ሌማት	8,638,531	-	8,638,531
		02	የመልካም ምድር አመልካች መርሆ እና የመሆኑን ስወ-ቃት መረጃዎች መዝግበ ማኅበድ	5,684,339	-	5,684,339
04		01	የኢትዮጵያ ንብረት ቁርንጫፍ ዘ/ቤትና ማስተዳደሪያ	2,954,192	-	2,954,192
		02	በዚህ ደርጅ በስልክ የኢትዮጵያ ንብረት መብትና መሰጣት	8,856,716	-	8,856,716
		03	በዚህ ደርጅ በስልክ የኢትዮጵያ ንብረት መብትና መሰጣት	3,586,636	-	3,586,636
		04	በዚህ ደርጅ በስልክ የኢትዮጵያ ንብረት መብትና መሰጣት	2,623,171	-	2,623,171
		05	በዚህ ደርጅ በስልክ የኢትዮጵያ ንብረት መብትና መሰጣት	2,646,909	-	2,646,909
166			የመጀመሪያ ቤት አገልግሎት	95,192,059	-	95,192,059
	01		ሥራ አመራርና አስተዳደር	67,306,271	-	67,306,271
		01	ድንብ አገልግሎት መሰጣት	67,306,271	-	67,306,271
02			የመጀመሪያ ቤት አስተዳደር	20,576,810	-	20,576,810
		01	በመጀመሪያ ቤት ማኅበድ	10,727,826	-	10,727,826
		02	አስተዳደር ቤት ማኅበድ	9,848,984	-	9,848,984
03			የመጀመሪያ ቤት ማኅበድ	7,308,978	-	7,308,978
		01	ለሚገባው ልማትና ይቶዥ የገዢ መሸጋፍ	2,512,894	-	2,512,894
		02	ወቅቱ መብት ቤት ማኅበድ	4,796,084	-	4,796,084
169			የኢትዮጵያ ማኅበድ ሰነድ አንቀጽና	167,813,901	-	167,813,901
	01		ሥራ አመራርና አስተዳደር	47,502,964	-	47,502,964
		01	ድንብ አገልግሎት መሰጣት	47,502,964	-	47,502,964
02			የዚህ ሰነድ የገዢ መሸጋፍ	48,107,487	-	48,107,487
		01	የኢትዮጵያ ወሰኑ የገዢ መሸጋፍ	27,244,107	-	27,244,107
		02	የገዢ አቅራቢ የሰነድ ተወስና ተሰኞ መመለከት ማኅበድ	10,485,380	-	10,485,380
		03	የገዢ መሸጋፍ ማኅበድ	10,378,000	-	10,378,000
03			ከፈልጉና ሰነድ	27,829,327	-	27,829,327
		01	የከፈልጉና አገልግሎት መሰጣት	27,829,327	-	27,829,327
04			የከፈልጉና መሰራቶች አቅራቢ ማኅበድ	44,374,123	-	44,374,123
		01	የመጀመሪያ የሰነድ አገልግሎት መሰጣት	17,948,815	-	17,948,815
		02	የሰነድ ማረጋገጫ አገልግሎት መሰጣት	780,000	-	780,000
		03	ከተማው አቅራቢ በስራ የዚህ የገዢ አገልግሎትና መሰጣት	17,875,308	-	17,875,308
		04	የመጀመሪያ አገልግሎትና መሰጣት	7,770,000	-	7,770,000
171			የኢትዮጵያ የገዢ መሸጋፍ	388,220,378	-	388,220,378
	01		ሥራ አመራርና አስተዳደር	71,428,029	-	71,428,029
		01	ድንብ አገልግሎት መሰጣት	71,428,029	-	71,428,029
02			የሳሌት የገዢ መሸጋፍ	316,792,349	-	316,792,349
		01	በገዢ መሸጋፍ መሰጣት መሰጥ ቤት ተኩስናን ማረጋገጫ	316,792,349	-	316,792,349
173			የገዢ መሸጋፍ	126,750,050	-	126,750,050
	01		ሥራ አመራርና አስተዳደር	50,653,720	-	50,653,720
		01	ድንብ አገልግሎት መሰጣት	50,653,720	-	50,653,720
02			ፖልስ ቤት እና መሸጋፍ	60,606,960	-	60,606,960
		01	ማኅበድ ቤት መሸጋፍ	11,717,690	-	11,717,690
		02	የገዢ መሸጋፍ አቅራቢ መመለከት ማኅበድ	12,589,650	-	12,589,650
		03	የሰነድ ቤት ማኅበድ	9,858,800	-	9,858,800
		04	የመጀመሪያ መሸጋፍ አቅራቢ መመለከት ማኅበድ	9,682,790	-	9,682,790
		05	መልካም አስተዳደር መሸጋፍ	9,549,070	-	9,549,070
		06	አካባቢ አርር ቤት መመለከት ማኅበድ	7,208,960	-	7,208,960
03			የመጀመሪያ መሸጋፍ መመለከት ማኅበድ	15,489,370	-	15,489,370
		01	የመጀመሪያ መሸጋፍ መመለከት ማኅበድ	15,489,370	-	15,489,370
174			የተጠናና ማኅበድ	140,939,596	-	140,939,596
	01		ሥራ አመራርና አስተዳደር	86,366,275	-	86,366,275
		01	ድንብ አገልግሎት መሰጣት	86,366,275	-	86,366,275
02			የሰነድ አቅራቢ መመለከት ማኅበድ	28,707,846	-	28,707,846
		01	የሰነድ አቅራቢ መመለከት ማኅበድ	6,777,402	-	6,777,402
		02	የመጀመሪያ መሸጋፍ መመለከት ማኅበድ	3,227,595	-	3,227,595

የኢትዮጵያ ልዴስላዊ መንግስት
2018 በታች ዓመት የመድቦች ወጪ

የመድቦች	TC	ተቻ	መግለጫ	የገንዘብ የገዢ		ክፍል
				የመንግስት ጥገና ቤት	የመከራይ ቤት ገዢ	
		03	የተቀናጅ የመሬት አስተዋጥም እና የሰጠቸው እቅድ	3,613,312	-	3,613,312
		04	የበኩሉ አገልግሎት ማስተካከል ማስተባበር	15,089,537	-	15,089,537
03			የሚፈጸም አነዱትና ስጋፍ-ተክክለኛ ማማት	16,405,681	-	16,405,681
		01	የሚፈጸም አነዱትና አነዱትና በግዢ	6,531,865	-	6,531,865
		02	የከልል አነዱትና አነዱትና ስርዓት አርጋጭ	2,060,000	-	2,060,000
		03	የሚከር አነዱትና ቅጽል እና ተጊዜው	6,353,816	-	6,353,816
		04	የአጋጣሪዎች መረጃ ቅጽጥር	1,460,000	-	1,460,000
04			የአቶ ታደሰት ለመጥ አካላት ትግበራ እና ማስተባበር	9,459,794	-	9,459,794
		01	የአቶ ታደሰት ለመጥ አካላት ትግበራ እና ማስተባበር ማዘረም	9,459,794	-	9,459,794
175			የእኩዃ አመራር ለሁቀም አካል	321,218,400	193,130,000	514,348,400
	01		ሥራ አመራር አስተዳደር	238,418,400	-	238,418,400
	01		ድጋፍ አገልግሎት መሰጠት	238,418,400	-	238,418,400
02			አመራር ማማት	55,370,000	193,130,000	248,500,000
	01		የአመራር ለሰጠኝ ማዘረም	55,370,000	193,130,000	248,500,000
03			ጥርጋዊ ማዘረም	27,430,000	-	27,430,000
	01		ጥርጋዊ ማዘረም	27,430,000	-	27,430,000
176			የዚህ እና አመራር ተከተል ተከተል እና ተስተካክል	124,734,183	-	124,734,183
	01		ሥራ አመራር አስተዳደር	60,004,658	-	60,004,658
	01		ድጋፍ አገልግሎት መሰጠት	60,004,658	-	60,004,658
02			የሰራተኞች ማስተካከል ስርዓት	37,166,839	-	37,166,839
	01		ብር ተከተል ማሰማት	29,507,864	-	29,507,864
	02		የሰራተኞች ማስተካከል ስርዓት እና ተከተል ማሰማት	5,584,856	-	5,584,856
	03		መከራይ ማስተካከል ስርዓት መመሰረት	2,074,119	-	2,074,119
03			የአመራር ተከተል ተከተል	27,562,686	-	27,562,686
	01		የአመራር ተከተል ማስተካከል ስርዓት ማዘረም	22,349,838	-	22,349,838
	02		የአመራር ተከተል ማስተካከል እና ተከተል ማሰማት	5,212,848	-	5,212,848
177			የጥበብ ማረጋገጫ እና ስርዓት እና ተስተካክል	333,500,800	7,479,600	340,980,400
	01		ሥራ አመራር አስተዳደር	73,304,766	7,479,600	80,784,366
	01		ድጋፍ አገልግሎት መሰጠት	73,304,766	7,479,600	80,784,366
02			ሰራተኞች ማስተካከል አገልግሎት	49,219,351	-	49,219,351
	01		ሰራተኞች ማስተካከል አገልግሎት ተደራሽ ማያዝ	33,678,098	-	33,678,098
	02		የመማር ማስተካከል አገልግሎት መሰጠት	15,541,253	-	15,541,253
03			የአመራብ ተከተል ማሰማት ማማት	50,234,170	-	50,234,170
	01		የአመራብ ተከተል ማሰማት ማማት ማጥበብ	33,920,958	-	33,920,958
	02		የሰራተኞች ማስተካከል አገልግሎት ተደራሽ ማያዝ	16,313,212	-	16,313,212
04			የሰራተኞች ማስተካከል እና ተርዞች	69,451,399	-	69,451,399
	01		የሰራተኞች 1:25000/1:10000 መሰረት ተጨማሪ ክርታዎች	26,694,588	-	26,694,588
	02		የአቶ ታደሰ እና ተስተካክል	36,931,869	-	36,931,869
	03		የሰራተኞች ማሰማት	5,824,942	-	5,824,942
05			ብር ተከተል ዘመን መሰጠት ማማት	47,151,324	-	47,151,324
	01		የሰራተኞች ዘመን መሰጠት ተስተካክል	12,821,796	-	12,821,796
	02		የሰራተኞች ማስተካከል መተማበር	4,267,452	-	4,267,452
	03		የሰራተኞች መረጃ ተደራሽ ማያዝ	13,402,076	-	13,402,076
	04		የሰራተኞች ማስተካከል መተማበር	16,660,000	-	16,660,000
06			የሰራተኞች ማስተካከል መተማበር	44,139,790	-	44,139,790
	01		የሰራተኞች ማስተካከል መተማበር ተከተል	19,611,209	-	19,611,209
	02		የሰራተኞች መተማበር የሰራተኞች መተማበር	10,847,442	-	10,847,442
	03		የሰራተኞች ማስተካከል መተማበር መተማበር	13,681,139	-	13,681,139
178			የሰራተኞች ማስተካከል	121,615,620	-	121,615,620
	01		ሥራ አመራር አስተዳደር	51,505,040	-	51,505,040
	01		ድጋፍ አገልግሎት መሰጠት	51,505,040	-	51,505,040
02			ጥርጋዊ ማዘረም	35,367,800	-	35,367,800
	01		ጥርጋዊ ማዘረም	35,367,800	-	35,367,800
	03		የመሬት ማረጋገጫ እና ተስተካክል	15,270,000	-	15,270,000
	01		የመሬት ማረጋገጫ እና ተስተካክል መሰጠት	15,270,000	-	15,270,000

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

በዘር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ደምር
				የመንግሥት ጉም ቤት	የመከራፍ ቤት ገዢ	
	04		አቶም ታንበሳ	19,472,780	-	19,472,780
	01		የመጀመሪያ አቶም ከፃተኛ ቤት የተሰጣት ስልጠናዎችን መሰጥም	19,472,780	-	19,472,780
179			የፖ.ስት ጥበቃ ማረጋገጫ	642,718,362	-	642,718,362
	01		ሥራ አመራርና አስተዳደር	604,861,442	-	604,861,442
	01		ድ.ቋና አገልግሎት መሰጠት	604,861,442	-	604,861,442
	02		የጥበቃ አገልግሎት	37,856,920	-	37,856,920
	01		ጥራት የለው የጥበቃ አገልግሎት መሰጠት	37,856,920	-	37,856,920
181			የተምሩት ክሮሽን	7,704,967,360	-	7,704,967,360
	01		ሥራ አመራርና አስተዳደር	4,125,291,666	-	4,125,291,666
	01		ድ.ቋና አገልግሎት መሰጠት	4,125,291,666	-	4,125,291,666
	02		የባለ አሰጣጥ	1,724,528,954	-	1,724,528,954
	01		የአገር ወ-ወጥ ታ-ካናን የተምሩት ስነ ሰርዓት መፈ.ወጥ	1,724,528,954	-	1,724,528,954
03			የታ-ካናን አገልግሎት	1,855,146,740	-	1,855,146,740
	01		የታ-ካናን ስወራዊ ማዕበበርር ተዋልት-ት መሰጠት	1,458,973,132	-	1,458,973,132
	02		የታ-ካናን ይ-ት-ብ ሰራተኞች ተ-ቋም መ-በ-ታ-ማ ማ-ይ-ሸጥ	59,842,228	-	59,842,228
	03		በ-ት-ክናን ተ-ቋም ለ-ሁ-በ-ት-ሰ-ሰ-ት-ት-ም-ር-ር-ት መ-ሰ-ጠ-ት	336,331,380	-	336,331,380
183			የኢትዮጵያ ከመ-ት-ኩ-ት ስ-ሰ-መ-ል-ማ-ን	90,197,600	182,000,000	272,197,600
	01		ሥራ አመራርና አስተዳደር	56,465,192	140,050,000	196,515,192
	01		ድ.ቋና አገልግሎት መሰጠት	56,465,192	140,050,000	196,515,192
	02		የተከናኑ ቅጥጥርና ል.ቋድ	10,686,783	8,950,000	19,636,783
	01		የተከናኑ ቅጥጥርና ል.ቋድ አገልግሎት መሰጠት	10,686,783	8,950,000	19,636,783
03			የባለ አመራርና የተመ-ቋሚ-ዎች ተ-ቋ-ድ መ-ከ-ት-ል	5,169,297	4,750,000	9,919,297
	01		የባለ አመራርና የተመ-ቋሚ-ዎች ተ-ቋ-ድ መ-ከ-ት-ል	5,169,297	4,750,000	9,919,297
	04		የኢትዮጵያ ሁ-ብ-ት አስተዳደር እና የኢትዮጵያ አገልግሎት አቅርቦት	15,277,767	26,050,000	41,327,767
	01		የኢትዮጵያ ሁ-ብ-ት አስተዳደር እና የኢትዮጵያ አገልግሎት አቅርቦት መ-መ-ረ-ት ለ-ማ-ት ይ-ህ-ን-ት መ-በ-ወ-ጥ	15,277,767	26,050,000	41,327,767
05			የሀ-ሳ-ን አቅርብ ተ-ቋ-ድ-ነ-ት እና አገልግሎት	2,598,561	2,200,000	4,798,561
	01		ሁ-ሳ-ን አቅርብ የኢትዮጵያ ተ-ቋ-ድ-ና ማ-ሰ-ራ-ቅ አገልግሎት	2,598,561	2,200,000	4,798,561
200			አከራዊ	12,396,740,947	1,073,674,372	13,470,415,319
210			የዘርና ላኩ ጥርጉ ሂሳብ	5,191,332,385	42,884,950	5,234,217,335
211			የሞ-ከር ማ-ረ-ሳ-ብ	1,707,236,313	-	1,707,236,313
	01		ሥራ አመራርና አስተዳደር	596,314,181	-	596,314,181
	01		ድ.ቋና አገልግሎት መሰጠት	417,857,863	-	417,857,863
	02		የሰ-ቀ-ጥ ክ-ሳ-ን ለ-ወ-ጥ-ት የሰ-ር-ዓ-ት ጥ-ማ-ብ-ት-ት	178,456,318	-	178,456,318
02			እ-ር-ቋ-ት ማ-ት-ኩ-ት አገልግሎት መሰጠት	781,080,771	-	781,080,771
	01		የሞ-ከር እ-ሰ-ሳ-ት-ኩ-ት አገልግሎት መሰጠት	8,835,949	-	8,835,949
	04		የሰ-ሰ-ሳ ም-ር-ት-ኩ-ት ም-ር-ታ-ማ-ት-ት ለ-ማ-ድ-ኩ ይ-ኩ-ት መ-ሰ-ጠ-ት	8,987,450	-	8,987,450
	06		የተ-ማ-ጥ-ር መ-ደ-በ-ቅ ተ-ጥ-ቅ አ-ሰ-ሳ መ-ከ-ከ-ል አገልግሎት መ-ሰ-ጠ-ት	748,160,006	-	748,160,006
	08		የኢ-ት-ኩ-ት ይ-ኩ-ት የሙ-ር-ት-ኩ-ት እ-መ-ሸ-ቋ-ት መ-ደ-ገ-ፍ	8,184,895	-	8,184,895
	09		የጥ-ጥ-ጥ-ጥ ም-ር-ታ-ማ-ት-ት ለ-ማ-ድ-ኩ ይ-ኩ-ት መ-ሰ-ጠ-ት	6,912,471	-	6,912,471
03			የተ-ፈ-ጥ-ር ሁ-ብ-ት ለ-ማ-ጥ-ጥ ጥ-ማ-ብ-ት የሰ-ጥ	35,444,085	-	35,444,085
	01		የተ-ፈ-ጥ-ር ሁ-ብ-ት ለ-ማ-ጥ-ጥ እ-መ-ቋ-ሙ ማ-ሳ-ፍ-ኩ-ት	8,547,149	-	8,547,149
	02		የሙ-ር መ-ሳ-ት አስተዳደር እ-መ-ቋ-ሙ ም-ር-ት-ኩ-ት መ-ደ-ገ-ፍ	7,496,725	-	7,496,725
	06		የኢ-ት-ኩ-ት መ-ሳ-ት እ-በ-ቋ-ሙ ከ-ት-ኩ-ል ቅ-ጥ-ጥ ም-ር-ታ-ማ-ት	6,432,308	-	6,432,308
	07		ለ-ማ-ጥ-ጥ የሚ-ሰ-ሳ ይ-ኩ-ት ማ-ሳ-ፍ-ኩ-ዎ-ስ	5,747,769	-	5,747,769
	10		የተ-ሰ-ሳ እ-መ-ር ሁ-ብ-ት መ-ደ-ገ-ፍ ለ-ማ-ድ-ኩ ይ-ኩ-ት ተ-ከ-ኩ-ለ-ቋ-ሙ-ት ማ-ሳ-ፍ-ኩ-ት	7,220,134	-	7,220,134
04			የኢ-ት-ኩ-ት ይ-ኩ-ት ማ-ሳ-ፍ-ኩ-ት መ-ደ-ገ-ፍ	252,960,285	-	252,960,285
	01		በ-መ-ሪ ለ-ማ-ጥ-ጥ እ-መ-ር እና እ-መ-ቋ-ሙ አ-ቶ-ም መ-ገ-ን-ብ-ት	6,951,476	-	6,951,476
	02		ለ-አ-ሰ-ሳ-ት-ኩ-ት የ-ኤ-ር-ጥ-ጥ ለ-ማ-ጥ-ጥ መ-ሰ-ጠ-ት ማ-ሳ-ፍ-ኩ-ጥ	15,631,468	-	15,631,468
	03		ለ-አ-ሰ-ሳ-ት-ኩ-ት ሁ-ብ-ት መ-ሳ-ሰ-ል የ-ኤ-ር-ጥ-ጥ በ-ት-ኩ-ታ-ም መ-ከ-ከ-ል መ-ቋ-ሙ-ር	224,500,154	-	224,500,154
	04		የኢ-ት-ኩ-ት የ-ኤ-ር-ጥ-ጥ ለ-ማ-ጥ-ጥ መ-ሳ-ት መ-ሰ-ጠ-ት	5,877,187	-	5,877,187
05			የሞ-ከር እ-ን-ሰ-ሳ-ት-ሙ-ት ባ-ብ-ት-ኩ-ት መ-ር-ጥ-ጥ ባ-ብ-ት	41,436,991	-	41,436,991
	01		የሞ-ከር የ-ኤ-ር-ጥ-ጥ ይ-ኩ-ት የ-ኤ-ር-ጥ-ጥ ለ-ማ-ጥ-ጥ	9,378,250	-	9,378,250
	02		የሞ-ከር መ-ሰ-ሳ-ት-ሙ-ት እ-መ-ቋ-ሙ ለ-ማ-ጥ-ጥ ይ-ኩ-ት	13,135,289	-	13,135,289
	03		የሞ-ከር እ-ን-ሰ-ሳ-ት-ሙ-ት መ-ር-ጥ-ጥ ባ-ብ-ት የ-ኤ-ር-ጥ-ጥ ለ-ማ-ጥ-ጥ	14,529,900	-	14,529,900

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በታች ዓመት የመድቦች ወጪ

በዘር

የመድቦች	TC	ተቻ	መግለጫ	የገንዘብ የገዢ		የምር
				የመንግስት ጥገና ቤት	የመከራይ ቤት ገዢ	
		05	የኢትዮጵያ ምርመራ ምርመራ-ማነት ለማሳደግ ከት-ትልሬ ድንብ ማረጋገጫ	4,393,552	-	4,393,552
212			የኢትዮጵያ የጥቅምት ተራጭበርሃዣ እንዲታወች	95,175,100	-	95,175,100
	01		ሥራ አመራርና አስተዳደር	65,875,100	-	65,875,100
	01		ድጋፍና አገልግሎት መሰጠት	65,875,100	-	65,875,100
	02		የጥቅምት ተራጭበርሃዣ ማስተካበዎች	29,300,000	-	29,300,000
	01		የጥቅምት ከሚሆናው ከተመለከተ ከሰነድ ማስተዋዙር ድንብ መሰጠት	29,300,000	-	29,300,000
213			አ.ትኩክ የጥቅምት ምርመራ እንዲታወች	1,376,851,989	12,702,150	1,389,554,139
	01		ሥራ አመራርና አስተዳደር	356,592,593	12,702,150	369,294,743
	01		ድጋፍና አገልግሎት መሰጠት	356,592,593	12,702,150	369,294,743
	02		ዘርፋ ተካር የጥቅምት ምርመራ ተርጉራዎች	625,571,282	-	625,571,282
	01		በዚህ ማስተካበ ሲሄ ተፍተኛ ምርመራ ማከኑድ	275,107,945	-	275,107,945
	02		በፊርማ ማስተካበ ሲሄ ተፍተኛ ምርመራ ማከኑድ	151,180,075	-	151,180,075
	03		በተፈጻሚ ሁሉ አያያዝ ሲሄ ተፍተኛ ምርመራ ማከኑድ	144,275,794	-	144,275,794
	04		በፊርማ ተወቃ ሲሄ ተፍተኛ ምርመራ ማከኑድ	55,007,468	-	55,007,468
	03		ዘርፋ በላል የጥቅምት ምርመራ ተርጉራዎች	157,524,630	-	157,524,630
	01		የጥቅምት በዋ-ቱክናዎች ተፍተኛ ምርመራ ማከኑድ	60,253,986	-	60,253,986
	02		የጥቅምት ምሁኔናዎች ተፍተኛ ምርመራ ለመወቅ ማከኑድ	21,366,565	-	21,366,565
	03		የጥቅምት ማረጋገጫ እና ስት-ሞጣ ምርመራ ማከኑድ	31,637,484	-	31,637,484
	04		የጥቅምት አካውሂናዎች ተቀኑ እና ምርመራ ማከኑድ	26,274,941	-	26,274,941
	05		የጥቅምት ስት-ሸፍ ተፍተኛ ምርመራ ማከኑድ	17,991,654	-	17,991,654
	04		የተከናወች ከሚሆናበት ማረጋገጫ	146,991,065	-	146,991,065
	01		የጥቅምት እነዚህ ስት ምርመራ ማከኑድ	40,246,080	-	40,246,080
	02		የመንኛው ተከናወች በዚህ ዝርዝር ምርመራ ማከኑድ	84,705,430	-	84,705,430
	03		የእርስዎ እና ከዚህ እርስዎ እና አስተዳደር ተከናወች ምግባር	8,392,933	-	8,392,933
	04		የእርስዎ ታደረሰ ከሚሆናው ስት ምርመራ ማከኑድ	11,595,553	-	11,595,553
	05		ዶው-ጥ አስተዳደርና አስተዳደር ታደረሰ ተወቃ	2,051,069	-	2,051,069
	05		አንድ የጥቅምት ምርመራ ሰርዓት ማስተዋዙር ማዕከር	90,172,419	-	90,172,419
	01		አንድ የጥቅምት ምርመራ ሰርዓት መስተዋዙር	6,034,476	-	6,034,476
	02		የጥቅምት ተወቃ ማስተካበ የጥቅምት ምርመራ ማከኑድ	84,137,943	-	84,137,943
214			የኢትዮጵያ በኋዕስ አያያዝ እንዲታወች	201,719,165	-	201,719,165
	01		ሥራ አመራርና አስተዳደር	50,057,707	-	50,057,707
	01		ድጋፍና አገልግሎት መሰጠት	50,057,707	-	50,057,707
	02		በዚህ ሁይወት ተወቃ በለቀት አስተዋዙም	90,755,000	-	90,755,000
	01		የአሁርመት ሆኖ በዚህ ሁይወት ማንበር መጠቀም	26,615,066	-	26,615,066
	02		የደንና የወጪ ማስተካበ ሰወቃ ሁይወት ማንበር መጠቀም	23,958,607	-	23,958,607
	03		የፊትና ሁይወት ማንበር	21,829,014	-	21,829,014
	04		የደቅቃ አካላት ሁይወት ማንበር	18,352,313	-	18,352,313
	03		የደረሰ ሁይወት አርከቦት ተዋዋ ተጋቢት	37,234,497	-	37,234,497
	01		ሀ.ሂ/ የደረሰ ሁይወት አርከቦት ተዋዋ እና ተተዋዋ ተዋዋ ተጋቢት ማስፈጸም	37,234,497	-	37,234,497
	04		የጥቅምት ምርመራ ሰርዓት ማስፈጸም አገልግሎት	23,671,961	-	23,671,961
	01		ሁ.አጠና እና ማመና	1,591,961	-	1,591,961
	02		የጥቅምት ምርመራ ሰርዓት ማስፈጸም አገልግሎት	1,158,000	-	1,158,000
	03		የመንኛው ዝርዝር ምርመራ ሰርዓት	20,391,000	-	20,391,000
	04		ጥዋዎች ሲሄ የጥቅምት ምርመራ ሰርዓት ማስፈጸም አገልግሎት	531,000	-	531,000
216			የኢትዮጵያ ሁኔታ ሥራ ከሚሆና	168,034,740	-	168,034,740
	01		ሥራ አመራርና አስተዳደር	80,475,832	-	80,475,832
	01		ድጋፍና አገልግሎት መሰጠት	80,475,832	-	80,475,832
	02		የጥቅምት ምርመራ ሰርዓት ማስተካበ	63,455,958	-	63,455,958
	01		የግ/ሥራ ማህበት አባላት ተወቃ ማረጋገጫ	17,495,132	-	17,495,132
	02		የግ/ሥራ ማህበት የመሸመም የሚሰራውም አቶማችዎች ማስፈጸም	30,000,000	-	30,000,000
	03		የጥቅምት ምርመራ ሰርዓት ማስተካበ ድርጅ ማስፈጸም	8,474,188	-	8,474,188
	04		የቀመጥ መከናወነ እና የጥቅምት ምርመራ ሰርዓት ማስፈጸም	5,486,638	-	5,486,638
	05		የኢትዮጵያ ተከሱ የመሸመም ማስተካበ እና ስት መጠቀም	2,000,000	-	2,000,000
	03		የሀብት ሥራ ተዋዋ	24,102,950	-	24,102,950
	01		ለተሰረት ሥራ ማህበት የህግ እና የኢትዮጵያ ሥራ አገልግሎት መሰጠት	18,020,594	-	18,020,594

የኢትዮጵያ ሲዲስላዊ መንግስት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የጥገና የጥቅምት		ዘመር
				የመንግስት ጥቅምት	የመጀመሪያ በት ገዢ	
		02	ለንበረት ሁኔታ ማሆነት የእናት አገልግሎት መሰጠት	3,084,543	-	3,084,543
		03	የብቻት ማረጋገጫው ላይታ ስርተኞችን አገልግሎት መሰጠት	2,997,813	-	2,997,813
219			የአካባቢ ጥብቃ ባለቤልዎን	164,784,210	-	164,784,210
	01		ሥራ አመራርና አስተዳደር	128,283,341	-	128,283,341
	01		ድጋፍና አገልግሎት መሰጠት	128,283,341	-	128,283,341
	02		የአካባቢ ጥብቃ ቅጥጥር	36,500,869	-	36,500,869
	01		የአካባቢ ጥብቃ ቅጥጥር	10,946,404	-	10,946,404
	02		የአካባቢ ጥብቃ ስርዓት ኦርጋታ	25,554,465	-	25,554,465
246			የኢትዮጵያ የሰር ባለሥልጣን	284,247,310	-	284,247,310
	01		ሥራ አመራርና አስተዳደር	125,001,060	-	125,001,060
	01		ድጋፍና አገልግሎት መሰጠት	125,001,060	-	125,001,060
	02		የዋጋና ጥርጉር አከሰቱንሽን እና ማክርቃዬን ፍትሬቶ	4,972,407	-	4,972,407
	01		የዋጋና ጥርጉር ፍትሬቶ	3,119,907	-	3,119,907
	02		የዋጋና አከሰቱንሽን ፍትሬቶ	807,500	-	807,500
	03		የዋጋና ማቅረብዎችን ፍትሬቶ	547,500	-	547,500
	04		የዋጋና ማቅረብዎችን ጥርጉርና የአገልግሎት ጥራት ቅጥጥር	497,500	-	497,500
	03		የሻዕዋት ፍትሬቶ	62,420,850	-	62,420,850
	01		የሻዕዋት እራትታዊ መጽ ፍትሬቶ	10,555,757	-	10,555,757
	02		የሻዕዋት ጥቦች ፍትሬቶ	7,686,705	-	7,686,705
	03		የሻዕዋት ኦርቶ ኦር ፍትሬቶ	6,724,344	-	6,724,344
	04		የሻዕዋት ጥቦችና ጥርጉር ጥርጉር ምርመራ ለሀላፊዎች	14,088,637	-	14,088,637
	05		በማስዕበት የሻዕዋት ፍትሬቶ	23,365,407	-	23,365,407
	04		የአጋባብ ፍትሬቶ	91,852,993	-	91,852,993
	01		የአጋባብ ጥርጉር ተረጋ ጥርጉር ፍትሬቶ	9,050,314	-	9,050,314
	02		የአጋባብ መደብኩት ፍትሬቶ	8,482,790	-	8,482,790
	03		የአጋባብ መም ፍትሬቶ	5,417,896	-	5,417,896
	04		የአጋባብ እራትታዊ ፍትሬቶ	8,167,000	-	8,167,000
	05		የአጋባብ ጥርጉር ብዛት ጥራት ጥርጉር	31,649,131	-	31,649,131
	06		በማስዕበት የአጋባብ ፍትሬቶ	29,085,862	-	29,085,862
248			የአጋባብ መኋ እንዲታደሩት	282,655,700	-	282,655,700
	01		ሥራ አመራርና አስተዳደር	101,647,000	-	101,647,000
	01		ድጋፍና አገልግሎት መሰጠት	101,647,000	-	101,647,000
	02		የአጋባብ መኋ	181,008,700	-	181,008,700
	01		የቆ ነገር የሚኖሩ በኋታ መቆጣጠር ማጥፊት	132,305,000	-	132,305,000
	02		የአጋባብ መኋ ጥርጉር ጥፍት ማክርዎን	48,703,700	-	48,703,700
249			የኢትዮጵያ ድን ማማት	324,676,798	-	324,676,798
	01		ሥራ አመራርና አስተዳደር	127,713,411	-	127,713,411
	01		ድጋፍና አገልግሎት መሰጠት	127,713,411	-	127,713,411
	02		የደን ልማት ጥብቃ እንዲከበብ	125,507,927	-	125,507,927
	01		የተፈጥር ደን ልማት ጥብቃ እንዲከበብ	71,607,358	-	71,607,358
	02		የደን ልቦት ጥፍት እና ምዝገብ	5,381,417	-	5,381,417
	03		ሰው ሰራሽ ደን ልማትና የተፈቀዱ መፈጸም ማጥታዎች	43,727,224	-	43,727,224
	04		የደን አጠቃቀምና ባለቤት ማስኩራያና ቅጥጥር ማካሂያ	4,791,928	-	4,791,928
	03		የደን ጥርጉር እና ምልጠና	71,455,460	-	71,455,460
	01		ሰው ሰራሽ ደን ጥርጉር	26,750,245	-	26,750,245
	02		የተፈጥር ደን እና የአርር ጽዜት ለውጥ ሲሸጋ ጥፍት ጥርጉር ማካሂያ	18,586,439	-	18,586,439
	03		የደን መጠቀት እጥበኛ ሲሸጋ ጥፍት ጥርጉር ማካሂያ	11,640,532	-	11,640,532
	04		በሸሌዳና ሰሞኑ-አካመሳካና ሲሸጋ ጥፍት ጥርጉር ማካሂያ	13,202,244	-	13,202,244
	05		የደን ጥርጉር ምልጠና እና ቁሳልፏት	1,276,000	-	1,276,000
256			የኢትዮጵያ በኋና ማስፈልግ ፍትሬቶ	195,713,660	24,762,800	220,476,460
	01		ሥራ አመራርና አስተዳደር	106,219,030	-	106,219,030
	01		ድጋፍና አገልግሎት መሰጠት	106,219,030	-	106,219,030
	02		የበኋና ማስፈልግ ቅመጣ ቅመጣ ለማት	28,413,760	-	28,413,760
	01		የበኋና ማስፈልግ ቅመጣ ቅመጣ ለማት አገልግሎት ማሳደግ	7,915,040	-	7,915,040
	02		የበኋና ማስፈልግ ቅመጣ ቅመጣ ምርመራ ጥርጉር ማስከበብ	9,237,710	-	9,237,710

የኢትዮጵያ ልዴስላዊ መንግስት
P2018 በቻ ዓመት የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የጥገና ጥንቃቄ		ዘመር
				የመንግስት ጥንቃቄ ቤት	የመከራፍ ቤት ገቢ	
		03	የሰ-ና ሽያጭ ቁጥጥር ቁጥጥር ፭፻፷፻ አቅርቦት የሚገኘው አገልግሎትን ማሳይቷል	8,287,950	-	8,287,950
		04	በኢትዮ-ስራ የተረጋገጧ የሰ-ና ሽያጭ ቁጥጥር ቁጥጥር ፪/፻፷፻ ማሳይቷል	2,973,060	-	2,973,060
03		የሰ-ና ሽያጭ ቁጥጥር ቁጥጥር ፪/፻፷፻ ማሳይቷል	33,986,890	6,000	33,992,890	
		01	ሀመድዋጥ ቁልጣኑ የሰ-ና ሽያጭ ቁጥጥር ቁጥጥር ፪/፻፷፻ ማሳይቷል	9,719,080	-	9,719,080
		02	የሰ-ና ሽያጭ ቁጥጥር ቁጥጥር ፪/፻፷፻ ማሳይቷል (የመው ጽግሬ) ማሳይቷል	21,284,410	-	21,284,410
		03	አማራው የግብርና ከንተራት አስተዳደር ሰርዓት መካርታት	2,983,400	6,000	2,989,400
04		የሰ-ና ተራ-ና ምርመራና ሰርተኩለነት	27,093,980	24,756,800	51,850,780	
		01	የሰ-ና ምርመራና ሰርተኩለነት አገልግሎትን ማሻሻል	24,790,230	24,756,800	49,547,030
		02	ሌደንበቻቸው የሰ-ና ምርመራና ሰርተኩለነት	2,303,750	-	2,303,750
258			የእንዲት ማማት አንበት ተተክሱት	390,237,400	5,420,000	395,657,400
	01		ሥራ አመራርና አስተዳደር	238,296,800	5,420,000	243,716,800
	01		ድርጅቶ አገልግሎት መሰጠት	238,296,800	5,420,000	243,716,800
02			የእንዲት ነርሱ ማሻሻል	68,759,930	-	68,759,930
	01		ዘርፋው የተቀባዩ እንዲት ማሻሻል	23,750,320	-	23,750,320
	02		በዘርፋው የተቀባዩ እንዲት ማሻሻል	23,553,090	-	23,553,090
	03		አበበር አምርቃ ማሻሻል	21,456,520	-	21,456,520
03			የእንዲት ምርት ማቀናዣና ቤቶች	83,180,670	-	83,180,670
	01		በእንዲት ተዋና ማቀናዣና እንዲት መንገድ ተጥናና ምርመራ ማሻሻል	3,992,940	-	3,992,940
	02		በእንዲት ተዋና ማቀናዣና እንዲት መንገድ የሚመለከር የተከናወነው ድንጋጌ መሰጠት	41,029,060	-	41,029,060
	03		በዘርፋው ማሻሻልና በእንዲት ምርት አቅም መገኘበት	23,614,900	-	23,614,900
	04		በእንዲት ተዋና ማቀናዣና እና እንዲት መንገድ	5,934,970	-	5,934,970
	05		ሌላንበት ምርመራ መኖር አጥጋቢዎች ቤቶች መኖር	1,972,670	-	1,972,670
	06		የተሰራው የእንዲት ተከናወነው	3,272,980	-	3,272,980
	07		ሸጥ ተራ-ና ምርመራና አምርቃ ማሻሻል	3,363,150	-	3,363,150
220			ወ-ሁ-በትና እናርቂ	1,130,383,906	-	1,130,383,906
221			የመሆና እናርቂ ማረጋገጫ	505,799,402	-	505,799,402
	01		አመራርና ድንጋጌ	340,113,648	-	340,113,648
	01		ድርጅቶ አገልግሎት መሰጠት	340,113,648	-	340,113,648
02			የወ-ሂ-በት አስተዳደር	120,995,971	-	120,995,971
	01		የተፈሰሰ ስትና በግዢት-ተከናወነው ከተናለ	8,430,000	-	8,430,000
	02		የወ-ሂ-በት ምድባና ድ.ቁድ መሰጠት	7,270,000	-	7,270,000
	03		ተፈሰሰ መዝከዕባዎች የወ-ሂ-በት አመራርና መተግበር	17,667,000	-	17,667,000
	04		የኢትዮ-ድርጅቱ ለወ-ሂ-በት አስተዳደር የሰ-ና ሽያጭ ማሻሻል	9,692,521	-	9,692,521
	05		የኢትዮ-ድርጅቱ ወ-ሂ-በት መረጃ ማሰራበበት ማሻሻል	16,920,000	-	16,920,000
	06		የዘርፋው ወ-ሂ-በት ተጥናና ማሻሻል	4,400,000	-	4,400,000
	07		የተፈሰሰ መረጃ ማሻሻልና የሙርመራ ሲሆም መሰጠት	5,445,000	-	5,445,000
	08		የወ-ሂ-በት መረጃ አስተዳደር ሰርዓት ማሻሻል	17,857,400	-	17,857,400
	09		የተፈሰሰ የኢትዮ-ድርጅቱ ሲሆም መሻሻል	33,314,050	-	33,314,050
03			የመጠጥ ወ-ሂ-በት የወ-ሂ-በት መመራት ለማት አቅርቦት	22,706,683	-	22,706,683
	01		የመጠጥ ወ-ሂ-በት ማሰራበበት መከተት	8,000,000	-	8,000,000
	02		የመጠጥ ወ-ሂ-በት መሰረት ለማት መከተት መደገና ማሻሻል	4,177,350	-	4,177,350
	03		የወ-ሂ-በት ወ-ሂ-በት ማሰራበበት ከተናለ ድንጋጌ ማሻሻል	10,529,333	-	10,529,333
04			እናርቂ ማማት አስተዳደር	21,983,100	-	21,983,100
	01		የኢናርቂ ተከናወነው ዓመራ ማሻሻል	12,426,000	-	12,426,000
	02		የኢናርቂ ማሻሻል ተጥናና ማሻሻል	4,620,000	-	4,620,000
	03		የኢትዮ-ትራክት የወ-ሂ-በት እናርቂ መረጃዎች የወ-ሂ-በት ሰርዓት	4,937,100	-	4,937,100
222			የተፈሰሰ የወ-ሂ-በት ማሻሻል መረጃ የሙርመራ ሲሆም	69,084,501	-	69,084,501
	01		ሥራ አመራርና አስተዳደር	69,084,501	-	69,084,501
	01		ድርጅቶ አገልግሎት መሰጠት	69,084,501	-	69,084,501
223			የኢትዮ-ቃ ማረጋገጫ እናርቂ ማሻሻል	157,500,000	-	157,500,000
	01		ሥራ አመራርና አስተዳደር	136,603,000	-	136,603,000
	01		ድርጅቶ አገልግሎት መሰጠት	136,603,000	-	136,603,000
	02		የሙ-ታ-ወ-ር-ለ-ቃ መረጃዎች መሰረም መረጃ አቅርቦት	16,128,000	-	16,128,000
	01		የሙ-ታ-ወ-ር-ለ-ቃ መረጃዎች አቅርቦት ከሰ-በት	13,637,000	-	13,637,000
	02		የሙ-ታ-ወ-ር-ለ-ቃ መረጃ አቅርቦት	2,491,000	-	2,491,000

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግሥት ጉም ቤት	የመከራፍ ቤት ገዢ	
	03		የሚ-ት-ወርሱኝ ት-ንብያና ቅድመኩ ማስጠበቅዬ	3,613,000	-	3,613,000
	01		ለበራ- ይህንን የሚ-ት-ወርሱኝ መረጃ ማቅረብ	894,000	-	894,000
	02		የተጠቀው ቅድመኩ ማስጠበቅዬ የዚህር አገልግሎት መሰጠት	1,547,000	-	1,547,000
	03		በሚ-ት-ወርሱኝ ት-ኩ-ች ተፍትና ምርምር ማከናወን	1,172,000	-	1,172,000
04			የአዋር መብት ለውጥ አስተዳደር	1,156,000	-	1,156,000
	01		የአዋር መብት ለውጥ	1,156,000	-	1,156,000
224			የመሰኞ ቁጥጥ አካባቢ ሙሉስና	328,000,003	-	328,000,003
	01		ሥራ አመራርና አስተዳደር	196,290,003	-	196,290,003
	01		ድ.ቃና አገልግሎት መሰጠት	196,290,003	-	196,290,003
	02		የመሰኞ ለማት	11,000,000	-	11,000,000
	01		የመሰኞ መሰረት ለማት ታንሳት መሰነድ-ታል	6,300,000	-	6,300,000
	02		የመሰኞ ተርክኩች ተፍትና ይዘረን	4,700,000	-	4,700,000
03			የቆለማ አካባቢ ምርምርና ለማት ጥርጋዎም	95,310,000	-	95,310,000
	01		የቆለማ አርብ አካባቢ ምርምር	4,900,000	-	4,900,000
	02		የአርብ አርብ አካባቢ ለማት ማስተባበራለ	37,010,000	-	37,010,000
	03		የእንዲት ሁኔታ ምርምሩ ማስተካከል መቀት	53,400,000	-	53,400,000
04			የመሰኞ መሰረት ለማት አስተዳደር	25,400,000	-	25,400,000
	01		የእናበደ አስተዳደር ት-ኩ-ች ማስተዳደር	5,600,000	-	5,600,000
	02		የመሰኞ መሰረት ለማት ማስተዳደር	19,800,000	-	19,800,000
228			የውሃ ተከናወኝ አንቀጽ-ተናት	70,000,000	-	70,000,000
	01		ሥራ አመራርና አስተዳደር	46,220,000	-	46,220,000
	01		ድ.ቃና አገልግሎት መሰጠት	46,220,000	-	46,220,000
02			የውሃ ተከናወኝ ስልጠና-ቴክኒካል ድ.ቃና	12,940,000	-	12,940,000
	01		የውሃ ተከናወኝ ስልጠና	8,660,000	-	8,660,000
	02		የውሃ ተቀማት ትኩና ድ.ቃና መሰጠት	4,280,000	-	4,280,000
03			ምርምርና ተከናወኝ ምግባር	7,130,000	-	7,130,000
	01		ጥፍትና ምርምር	4,050,000	-	4,050,000
	02		ቴክኖሎጂ ምግባር	3,080,000	-	3,080,000
04			ስተዳደርና ተከናወኝ አገልግሎት	3,710,000	-	3,710,000
	01		ስተዳደርና በራ-ቅር አገልግሎት	3,710,000	-	3,710,000
230			ንግድ እ.ንግድ-ቻዕና ተፈጻሚ	2,685,836,001	-	2,685,836,001
231			ንግድ ቅዱስዎች ትሰር ሙሉስና	636,390,000	-	636,390,000
	01		ሥራ አመራርና አስተዳደር	141,100,000	-	141,100,000
	01		ድ.ቃና አገልግሎት መሰጠት	141,100,000	-	141,100,000
02			የንግድ ስርዓት ለይሰራን	39,330,000	-	39,330,000
	01		የንግድ አስራርና የንግድ ምዝገባ ለቃድ መሰጠት	22,440,000	-	22,440,000
	02		የሁር ወጥ ጽጋድ ምግባት ተብቃ ለሆን ማመራከል	4,100,000	-	4,100,000
	03		መሰራት የቅር የቅር የቅር አቅርቦች ስርዓት ወጪ-ማማት ማረጋገጥ	4,360,000	-	4,360,000
	04		የሁር ወጥ ጽጋድ ምግባት ተብቃ ለሆን ማመራከል	4,180,000	-	4,180,000
	05		የኋድ መድረርና የሁር ወጥ ማመራከል	4,250,000	-	4,250,000
03			የንግድ ትሰር መይ ጽጋድ	388,250,000	-	388,250,000
	01		የኤሌክትሮ-ክርክሮ ባለ ማረጋገጥ	6,200,000	-	6,200,000
	02		የወጪ ጽጋድ ተርምሮና ማሰራት ማሰላጥ	72,010,000	-	72,010,000
	03		የአፍሪና የአለም አቶ ጽጋድ ትሰር ማመራከል	310,040,000	-	310,040,000
04			የጥራት መሙራት ለማት ማረጋገጥ	35,050,000	-	35,050,000
	01		የምርጥና አገልግሎቶች ተፈት እና ይህንን ማረጋገጥ	17,930,000	-	17,930,000
	02		የጥራት መሰረት ለማት ተቀማት ከት-ትል ማረጋገጥ	2,690,000	-	2,690,000
	03		በታች ሲ-ለ-ለ መሰራቶች ተከናወኝ ማረጋገጥ	11,820,000	-	11,820,000
	04		የቴክኖ-ክስ ደንብ ማስተባበራለ ማመራከል	2,610,000	-	2,610,000
05			የማስተባበራለ ድ/ቤቶች ድ.ቃና ከት-ትል	32,660,000	-	32,660,000
	01		የጥራት መይ ተቀማት ለጥራት ተጥርር ማረጋገጥ	32,660,000	-	32,660,000
232			የኢትዮጵያ እ.ንግድ-ቻዕና ለማት	190,492,192	-	190,492,192
	01		ሥራ አመራርና አስተዳደር	94,609,386	-	94,609,386
	01		ድ.ቃና አገልግሎት መሰጠት	94,609,386	-	94,609,386
	02		የአዋር እ.ንግድ-ቻዕና ለማት	59,584,145	-	59,584,145

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቻ ዓመት የመደበኛ ወጪ

የመደበኛ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ክፍል
				የመንግስት ጥያቄ ቤት	የመከራፍ ቤት ገዢ	
		01	ማኅበኩርድን እንተፕሮራይል እንዲቀመጥ እንዲጠናኝ ከተተለፈ ድንጋጌ ማረጋገጫ	59,584,145	-	59,584,145
03			፩.ሰ.ኤ.ቃንጻ የአቶም ጽጻባት	36,298,661	-	36,298,661
		01	ተዋልዎች ዓላማዎች አካላት ሆኖ ተቋቋሞ አስራር ማጠቃከር ለአስራጾች ዓላማዎች አካላት ለአጠጣት መሰጠት	36,298,661	-	36,298,661
233			ተራካም ማረጋገጫ	297,856,840	-	297,856,840
	01		ሥራ አመራርና አስተዳደር	126,410,000	-	126,410,000
	01		ድ.ቃና አገልግሎት መሰጠት	126,410,000	-	126,410,000
02			የተራካም ባረታዊ ተርሞኑን	66,736,840	-	66,736,840
	01		ቴርሞኑን ሰራተኞች በማሳሰቢት የነበረ ድርሻ ማረጋገጫ	66,736,840	-	66,736,840
03			የተራካም ሰራተኞች መሰረት ለማት	62,660,000	-	62,660,000
	01		መሰረተው ማለማትና መሰረት ለማት መዘርጋት	62,660,000	-	62,660,000
04			የተራካም አገልግሎት	42,050,000	-	42,050,000
	01		የተራካም ሰርበስ አገልግሎት ተፈተኑን ማረጋገጫ	42,050,000	-	42,050,000
235			የኢትዮጵያ እንበት-መንግስት ከሚሽን	342,775,000	-	342,775,000
	01		ሥራ አመራርና አስተዳደር	244,349,000	-	244,349,000
	01		ድ.ቃና አገልግሎት መሰጠት	244,349,000	-	244,349,000
02			አንበት-መንግስት መሳሪ	22,864,000	-	22,864,000
	01		የውጭ ቀጥተና እንበት-መንግስት ማስተዋወችና መሳሪ	22,864,000	-	22,864,000
03			የኢትዮጵያ እንበት-መንግስት አገልግሎት ድ.ቃና ቀጥተና	59,130,000	-	59,130,000
	01		የኢትዮጵያ እንበት-መንግስት ማረጋገጫ	33,266,000	-	33,266,000
	02		ቴርሞኑን ወደ ተዋጊ ማስታርቃ	15,952,000	-	15,952,000
	03		የኢትዮጵያ ተርከታዊ ከቅርይወች ላይ ቀጥተና ማዘረጃ	9,912,000	-	9,912,000
04			የኢትዮጵያ ተፈተኑን ማርም	16,432,000	-	16,432,000
	01		ቴፍተኑን በማካሬድ ምግባር የኢትዮጵያ ተፈተኑን መጽዕኖ	16,432,000	-	16,432,000
236			የኢትዮጵያ የደረሰው እንበት-ቤት	102,847,870	-	102,847,870
	01		ሥራ አመራርና አስተዳደር	54,158,410	-	54,158,410
	01		ድ.ቃና አገልግሎት መሰጠት	54,158,410	-	54,158,410
02			ሥልጠናና ተከኔዏ ድ.ቃና ሰርበስ ማረጋገጫ	21,064,000	-	21,064,000
	01		የሰልጠናና ተከኔዏ ድ.ቃና ማከናወን	21,064,000	-	21,064,000
03			በቋጥ የሰልጠናና የደረሰው በግዢ	27,625,460	-	27,625,460
	01		አዲስ የደረሰው ሰርተሸቦና ሰነዱ ማረጋገጫና ንብር የደረሰው መማግኘት	12,825,460	-	12,825,460
	02		ዓለም አቀፍ የደረሰው በግዢ ተብሎር ማመናከር	5,500,000	-	5,500,000
	03		ቴፍተኑን ማርም ማዘረጃ	4,400,000	-	4,400,000
	04		የሰልጠናና የደረሰው ማረጋገጫና ንብር ማረጋገጫ	4,900,000	-	4,900,000
238			የኢትዮጵያ አከራረብ-ቤት አገልግሎት	62,127,900	-	62,127,900
	01		ሥራ አመራርና አስተዳደር	39,727,900	-	39,727,900
	01		ድ.ቃና አገልግሎት መሰጠት	39,727,900	-	39,727,900
02			አከራረብ-ቤት እና አከራረብ-መንግስት	22,400,000	-	22,400,000
	01		የዓለም አቀፍ የአከራረብ-ቤት የመሰራርና የደረሰው ተግባራዊ ማረጋገጫ	22,400,000	-	22,400,000
244			የኢትዮጵያ ማረጋገጫ	502,552,000	-	502,552,000
	01		ሥራ አመራርና አስተዳደር	201,051,000	-	201,051,000
	01		ድ.ቃና አገልግሎት መሰጠት	201,051,000	-	201,051,000
02			የኢትዮጵያ ደንብና ተመዳሪት	133,986,000	-	133,986,000
	01		ማኅበኩርድን እንበት-ቤት ማርቃቃዊ ማረጋገጫ	123,763,000	-	123,763,000
	02		ተክ አምራቹ እንበት-ሸጻው በግዢ	8,073,000	-	8,073,000
	03		የማማሪት አቶም አጠቃቀም ማረጋገጫ	2,150,000	-	2,150,000
03			የኢትዮጵያ ማስተካከለ ባቡር ቤት	48,515,000	-	48,515,000
	01		ለቀረበዎች የኢትዮጵያ አገልግሎት መሰጠት	7,710,000	-	7,710,000
	02		ለቀረበዎች ማረጋገጫ አገልግሎት መሰጠት	7,764,000	-	7,764,000
	03		የግብር አቶም አጠቃቀም ማረጋገጫ	2,210,000	-	2,210,000
	04		መሰረት ለማትና መደገፍ	12,537,000	-	12,537,000
	05		የከሚከል በቋጥ ማጥበብ ሲቋድ አገልግሎት መሰጠት	9,143,000	-	9,143,000
	06		የክርድ የመሆኑ ማረጋገጫ	1,200,000	-	1,200,000
	08		ከኢትዮጵያ የሚመሠጥ መቋት አማካይ ሂሳብ መሰጠት መለከት	7,951,000	-	7,951,000
	04		ዘላቂ አቶም እንበት	119,000,000	-	119,000,000

የኢትዮጵያ ልዴስላዊ መንግስት
2018 በቻ ዓመት የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተቋ	መግለጫ	የጥገና ጥቃቄ		ዘመር
				የመንግስት የጥገና ቤት	የመከራፍ ቤት ገቢ	
262	01		የአምራች አንቀጽ-፩ ተግባር መፍትሬት መደብዳሪያ	119,000,000	-	119,000,000
			የአምራች አንቀጽ-፪ ለማት አንቀጽ-፪	550,794,199	-	550,794,199
01	01		ሥራ አመራርና አስተዳደር	106,430,680	-	106,430,680
			ድርጅቶ አገልግሎት መሰጠት	106,430,680	-	106,430,680
02	01		የአምራች አንቀጽ-፪ ለማት አንቀጽ-፪	262,043,999	-	262,043,999
			መርመራውን አላማዎት ጥናትና ምርምር ማነሳዎች	64,173,888	-	64,173,888
02	02		የቆዳ ቅድ መጠቃች ትናትና ምርምር ማነሳዎች	47,166,670	-	47,166,670
			የሞጣና መጠጥ ትናትና ምርምር ማነሳዎች	32,066,220	-	32,066,220
03	04		በኢትዮጵያ ክፍለዎችን ትናትና ምርምር ማነሳዎች	39,337,761	-	39,337,761
			በማንኛውም ክፍለዎችን ትናትና ምርምር ማነሳዎች	37,263,049	-	37,263,049
06	06		በኤሌክትሮኒክስ ምርምር ማነሳዎች	34,382,062	-	34,382,062
			የጥቅምት-ካተማውን ምርምር ማነሳዎች	4,452,566	-	4,452,566
07	08		የቴክኖሎጂ መረጃዎች ማሳወቅ	3,201,783	-	3,201,783
			ጥራትና የጊዜ-ማት	182,319,520	-	182,319,520
03	01		የመርመራውን አላማዎት አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	26,331,054	-	26,331,054
			በቅድ ቅድ መጠቃች ላይ አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	30,615,604	-	30,615,604
03	03		የሞጣና መጠጥ አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	28,360,009	-	28,360,009
			ለክሱስ ክፍለዎችን ትናትና አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	34,051,012	-	34,051,012
05			ለማንኛውም ክፍለዎችን አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	21,212,225	-	21,212,225
			በአገልግሎት አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	30,145,217	-	30,145,217
06	07		የሞጣና ቅድ መጠቃች የአንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	4,232,155	-	4,232,155
			የአምራች አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	7,372,244	-	7,372,244
250			ግብር	394,838,342	45,366,180	440,204,522
251			የሞዳናን ሚኒስቴር	127,784,429	-	127,784,429
01	01		ሥራ አመራርና አስተዳደር	99,256,019	-	99,256,019
			ድርጅቶ አገልግሎት መሰጠት	99,256,019	-	99,256,019
02	02		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	22,687,097	-	22,687,097
			የሞዳናን አንቀጽ-፪ መጠናና ምርመራ ማነሳዎች	3,457,637	-	3,457,637
01	02		የሞዳናን አንቀጽ-፪ መጠናና ምርመራ ማነሳዎች	2,707,914	-	2,707,914
			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	6,807,984	-	6,807,984
05	07		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	2,267,212	-	2,267,212
			የሞዳናን ማነሳ አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	2,647,944	-	2,647,944
09	09		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪ ለሰጠናና የሞጣና አገልግሎት መሰጠት	2,945,416	-	2,945,416
			የአንቀጽ-፪ ሚኒስቴር ማነሳ አንቀጽ-፪	1,852,990	-	1,852,990
10	10		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	5,841,313	-	5,841,313
			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	3,653,098	-	3,653,098
03	02		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	2,188,215	-	2,188,215
			የአንቀጽ-፪ ሚኒስቴር ማነሳ አንቀጽ-፪	120,889,949	-	120,889,949
01	01		ሥራ አመራርና አስተዳደር	51,572,699	-	51,572,699
			ድርጅቶ አገልግሎት መሰጠት	51,572,699	-	51,572,699
02	02		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	44,756,156	-	44,756,156
			የሞዳናን ሚኒስቴር የቃዬና ምርመራ ማነሳዎች	10,172,635	-	10,172,635
01	02		የሞዳናን ሚኒስቴር የቃዬና ምርመራ ማነሳዎች	22,041,411	-	22,041,411
			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	5,386,871	-	5,386,871
04	05		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	4,299,393	-	4,299,393
			የሞዳናን ሚኒስቴር መረጃዎችን ማሰራዕና ማሰራዕና ማሰራዕና	2,855,846	-	2,855,846
03	06		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	24,561,094	-	24,561,094
			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	14,853,821	-	14,853,821
01	02		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	3,619,548	-	3,619,548
			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	6,087,725	-	6,087,725
252			የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	87,425,791	-	87,425,791
01	01		ሥራ አመራርና አስተዳደር	57,979,539	-	57,979,539
			ድርጅቶ አገልግሎት መሰጠት	57,979,539	-	57,979,539
02	02		የሞዳናን ሚኒስቴር ማነሳ አንቀጽ-፪	29,446,252	-	29,446,252

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግሥት ጉም ቤት	የመከራል ቤት ገዢ	
		01	የጥቅምት የሰበት ስትራ-ቃሽ ማስፈጸት የሚያጠች	4,716,031	-	4,716,031
		02	የሰራተኞች ማስፈጸት የሚያጠች	3,971,451	-	3,971,451
		03	የሰው ቤት ባረድ ማስፈጸት ስማንታ ማስፈጸት የሚያጠች	5,978,320	-	5,978,320
		04	የማጭበደኛ የለለቸው ከሚከል የሰበት ማስፈጸት የሚያጠች	4,554,961	-	4,554,961
		05	የሆዳል አመንጻ ማስፈጸት ተተተና የሚያጠች ማስከፍል	3,542,906	-	3,542,906
		06	የሙሉዋጥ አነስተኛ ደረጃ ማስፈጸት ጥሩ የሚያጠች ተተተና ማስከፍል	3,507,583	-	3,507,583
		07	የሆነዎች ማስፈጸት ጥሩ የሚያጠች ማስከፍል	3,175,000	-	3,175,000
266			የጥቅምት አነጻ ለሰበት ስማንታ	58,738,173	45,366,180	104,104,353
		01	ሁሮ አመራር አስተካድ	39,962,374	30,050,000	70,012,374
		01	ድርጅቶ አገልግሎት መስጠት	39,962,374	30,050,000	70,012,374
		02	የአነጻ ደንብ ቤት ጥርጋራም	8,646,491	6,242,180	14,888,671
		01	የጥቅምት ለሰበት ስማንታ	4,366,641	4,072,180	8,438,821
		02	የአለስተኞች ለሰበት ስማንታ	4,279,850	2,170,000	6,449,850
		03	የጥቅምት አነጻ የዋጋ ብንበኑ ቤት ጥርጋራም	2,197,818	4,380,000	6,577,818
		02	የጥቅምት የዋጋ ብንበኑ ቤት	2,197,818	4,380,000	6,577,818
		04	የአነጻ አጠቃቀም ቤት ተጠና ተጠና	3,325,000	2,500,000	5,825,000
		01	የአነጻ አጠቃቀም ቤት ተጠና መምራት	3,325,000	2,500,000	5,825,000
		05	የጥቅምት አጠቃቀም ቤት ጥርጋራም	4,606,490	2,194,000	6,800,490
		01	የጥቅምት ስርዓት ተተለዋዋ ተደራሽ ማረጋገጫ	4,606,490	2,194,000	6,800,490
260			ተራጋኝርቷት እና መግዛት	918,812,313	985,423,242	1,904,235,555
261			የጥራጋኝርቷት እና ለቃሳሽ ማረጋገጫ	471,000,020	-	471,000,020
		01	ሁሮ አመራር አስተካድ	337,918,960	-	337,918,960
		01	ድርጅቶ አገልግሎት መስጠት	337,918,960	-	337,918,960
		02	የጥራጋኝርቷት አገልግሎት ማስፈጸም	89,295,660	-	89,295,660
		01	የአሰጣጥ የጥምህር አገልግሎት ማስፈጸም ስርዓት ማስፈጸም	41,010,660	-	41,010,660
		02	የሀብት ተራጋኝርቷት አገልግሎት ማስፈጸም ስርዓት ማስፈጸም	3,220,000	-	3,220,000
		03	የአሰጣጥ ተራጋኝርቷት ማቀሻኝነት የዋጋ አሳቀ ተራጋኝርቷት ማስፈጸም	3,775,000	-	3,775,000
		04	የሀብት ተራጋኝርቷት ተርጉጧሌ ማስፈጸም ስርዓት ማስፈጸም	17,620,000	-	17,620,000
		05	የአሰጣጥ ተራጋኝርቷት ለቃሳሽ ለሰበት ስምምነት ማስፈጸም	23,670,000	-	23,670,000
		03	የሰራተኞች አገልግሎት ማስፈጸም	40,635,400	-	40,635,400
		01	የሰራተኞች አገልግሎት ማስፈጸም ስርዓት ማስፈጸም	1,845,000	-	1,845,000
		02	የሰሳይት እና የውጥ ተራጋኝርቷት አገልግሎት ማስፈጸም	2,460,000	-	2,460,000
		03	የሰሳይት ተራጋኝርቷት ለቃሳሽ ለሰበት ስምምነት ማስፈጸም	31,080,400	-	31,080,400
		04	የሰሳይት ተራጋኝርቷት ማስፈጸም ቤት ማስፈጸም	2,390,000	-	2,390,000
		05	የሰሳይት ተራጋኝርቷት አገልግሎት ማስፈጸም ስርዓት ማስፈጸም	2,860,000	-	2,860,000
		04	የጥራጋኝርቷት ለቃሳሽ መሰረት ለማት አገልግሎት ማስፈጸም ጥርጋራም	3,150,000	-	3,150,000
		01	የጥራጋኝርቷት እና ለቃሳሽ መሰረት ለማት ማስፈጸም	1,512,500	-	1,512,500
		02	የጥራጋኝርቷት ለቃሳሽ መሰረት ለማት ማስፈጸም ስርዓት ማስፈጸም	1,637,500	-	1,637,500
263			የኢትዮጵያ ሲባል አስተካድ ለሰበት ስማንታ	-	985,423,242	985,423,242
		01	ሁሮ አመራር አስተካድ	-	434,385,610	434,385,610
		01	ድርጅቶ አገልግሎት መስጠት	-	434,385,610	434,385,610
		02	የአይር መከላከል የሚመራ	-	3,491,830	3,491,830
		01	የአይር ሰራተኞች ቤት ተራጋኝርቷት ማስፈጸም ማረጋገጫ	-	3,491,830	3,491,830
		03	የአይር ሰራተኞች ለሆነ ቤት ተራጋኝርቷት	-	98,625,722	98,625,722
		01	የአይር ሰራተኞች የሰበት ስምምነት	-	7,416,750	7,416,750
		02	በአይር ሰራተኞች ሁኔታ ስምምነት አንቀጽ ስምምነት ማስፈጸም	-	3,169,840	3,169,840
		03	የአይር ድርም ሰራተኞች ሁኔታ ስምምነት መቆጣጠር	-	13,126,310	13,126,310
		04	በአይር ሰራተኞች ሁኔታ ስምምነት	-	13,123,360	13,123,360
		05	የአይር ሰራተኞች ሁኔታ ስምምነት ቤት ማረጋገጫ	-	7,014,912	7,014,912
		06	የአይር ሰራተኞች ሁኔታ ስምምነት ቤት ማረጋገጫ	-	27,286,560	27,286,560
		07	የአይር ሰራተኞች ሁኔታ ስምምነት ቤት ማረጋገጫ	-	27,487,990	27,487,990
		04	የአይር ሰራተኞች ሁኔታ ስምምነት	-	289,116,310	289,116,310
		01	የአይር ሰራተኞች ሁኔታ ስምምነት መሰረት ደረጃው ማስፈጸም	-	30,510,820	30,510,820
		02	የአይር ሰራተኞች መረጃው መሰረት የአይር ሲባል ማስፈጸም	-	22,444,060	22,444,060

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቻ ዓመት የመድቦች ወጪ

በዘር

የመድቦች	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ደምር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገዢ	
		03	አዲ-ማማሪኝ የእር ቅዱንጂ አገልግሎት መሰጠት	-	137,206,500	137,206,500
		04	የእር ቅዱንጂ ፍ-ሰላት አጠቃቃም ከት-ተለ ማነሳድ	-	95,554,400	95,554,400
		05	ሰራተኞች ስራተኞች እና ጥራተኞች	-	3,400,530	3,400,530
05			የእር ቅዱንጂ ሰራተኞች ማ-ቁጥር ቁጥር የሚፈጸም ተርጉዳም	-	123,972,550	123,972,550
		01	አዲስ ከር የእር አገልግሎት ማመጣቸውን እና ገዢ መፈጸም	-	75,573,120	75,573,120
		07	በኢትዮጵያ ውስጥ የእር ቅዱንጂ አገልግሎት ማመጣው የእር በዋና የዚህ አገልግሎት ማመጣውን መፈጸም	-	26,550,220	26,550,220
		08	የእር ቅዱንጂ እና አገልግሎት የሰጠውን ስራተኞች የሚፈጸም የእር በዋና የዚህ አገልግሎት ማመጣውን	-	8,204,140	8,204,140
		09	የእር ቅዱንጂ ሰራተኞች ስራተኞች መፈጸም ማዘረም እና የአይደለምን ማዘረም	-	3,333,870	3,333,870
		10	በዓለም አቀፍ የሰነድ አገልግሎት ድርጅቶች እና በኢትዮጵያ የሚከናወነው በዘረፋ ቃልና ቃልና ማረጋገጫ	-	10,311,200	10,311,200
06			የሰነድ አገልግሎት የሰው ታይል አቅም ማዘረም	-	35,831,220	35,831,220
		06	በአይደለም ዝርዝር ስሌጣን መሰጠት	-	35,831,220	35,831,220
264			የኢትዮጵያ ማረጋገጫ የገዢ በለሰቦች	210,300,000	-	210,300,000
		01	ሥራ አመራርና አስተዳደር	116,300,000	-	116,300,000
		01	ድ-ጋፍና አገልግሎት መሰጠት	116,300,000	-	116,300,000
02			የተ-ጠበቅ ከደረሰው አጠቃቃም	52,400,000	-	52,400,000
		02	የመል-ቁጥር የወደፊት ቅዱንጂ አገልግሎት መሰጠት	52,400,000	-	52,400,000
03			የዓለም አቀፍ የዚህ ተጠቃሚነት ተሰጥር	41,600,000	-	41,600,000
		03	የዚህ ተጠቃሚነት የአቅም ማዘረም መሰጠት	41,600,000	-	41,600,000
269			የመንግስት ይህንን እና መሬት ደንብ አገልግሎት	237,512,293	-	237,512,293
		01	ሥራ አመራርና አስተዳደር	149,368,043	-	149,368,043
		01	ድ-ጋፍና አገልግሎት መሰጠት	149,368,043	-	149,368,043
02			የመንግስት ይህንን እና የአቅም ማዘረም መሬት ደንብ አገልግሎት ማዘረም	52,372,564	-	52,372,564
		01	በመንግስት ተ-ረዳኩ የሆነት መሬት ደንብ የተከተው የጥርታ ማርምጃ	3,774,202	-	3,774,202
		02	የጥርታ ማርምጃ ሰሌጣን የጥርታ ማርምጃ አስፈላጊ ሰርዓት ማረጋገጫ	16,463,673	-	16,463,673
		03	የተ-ከተው እና የተ-ፈጸም የአስተዳደር ሲሆን አገልግሎት ማዘረም	10,001,049	-	10,001,049
		04	ዘዕዑስ የፋይናንስ አቅም ማሻሻለው የአስፈላጊ ሰርዓት	5,620,331	-	5,620,331
		05	የመንግስት ተ-ረዳኩ የሆነት ሰርዓት ማዘረም	7,878,606	-	7,878,606
		06	የተ-ከተው እና የተ-ፈጸም ክ-ክ ክፍያ አገልግሎት ማዘረም	8,634,703	-	8,634,703
03			የመንግስት ተ-ረዳኩ የሆነት ሰርዓት ማዘረም	35,771,686	-	35,771,686
		01	ሁኔታ የተ-ከተው መሬት የመንግስት ተ-ረዳኩ የጥርታ ሰርዓት ማዘረም	11,618,791	-	11,618,791
		02	ሁኔታ የአቅም አስተዳደር መሬት የመንግስት ተ-ረዳኩ የጥርታ ሰርዓት ማዘረም	12,347,335	-	12,347,335
		03	አለም አቅም ስ-ት-ፋይር የመስቀል የአሁን አገልግሎት ሰርዓት ማዘረም	11,805,560	-	11,805,560
270			የከተማ ማቋና ከሚከተሉበት	2,075,538,000	-	2,075,538,000
271			የከተማ መሬት ለማት ማረጋገጫ	420,000,000	-	420,000,000
		01	ሥራ አመራርና አስተዳደር	175,270,501	-	175,270,501
		01	ድ-ጋፍና አገልግሎት መሰጠት	175,270,501	-	175,270,501
02			የከተማ ተ-ጥና አካይ-ተ-ጥና	17,114,300	-	17,114,300
		01	የከተማ ተ-ጥና አካይ-ተ-ጥና መመሰረት	17,114,300	-	17,114,300
03			የበ-ቁ ማሞት እና የራል ጥርጥር-ቁ ማሙት ቅ-በ-ቁ	40,783,899	-	40,783,899
		01	የበ-ቁ ማሙት ቅ-በ-ቁ ማረጋገጫ	17,183,600	-	17,183,600
		02	የራል ጥርጥር-ቁ ማሙት ቅ-በ-ቁ ማዘረም	23,600,299	-	23,600,299
04			የከተማ አመራርና ፍ-ይናንስ አገልግሎት መሰጠት	61,508,600	-	61,508,600
		01	የከተማ አመራርና ፍ-ይናንስ አገልግሎት መሰጠት	61,508,600	-	61,508,600
05			የከተማ መሬት ክ-ክ ክፍያ ሰርዓት	27,727,600	-	27,727,600
		01	የከተማ መሬት ክ-ክ ክፍያ ሰርዓት ማረጋገጫ	27,727,600	-	27,727,600
06			የመሬት-ለማት እና የተ-ከተው ክ-ክ ክፍያ ሰርዓት ማዘረም	50,792,000	-	50,792,000
		01	መሬት-ለማት ማዘረም	13,551,900	-	13,551,900
		02	የተ-ከተው ክ-ክ ክፍያ ሰርዓት ማዘረም	27,240,100	-	27,240,100
		03	የከተማ ተ-ጥና የበ-ቁ ማሙት ቅ-በ-ቁ	10,000,000	-	10,000,000
07			ሁኔታ መሬት-ለማት ቅ-በ-ቁ	20,198,600	-	20,198,600
		01	ሁኔታ መሬት-ለማት ማዘረም	20,198,600	-	20,198,600
		08	የከተማ መሬት-ለማት ማዘረም	17,474,900	-	17,474,900

የኢትዮጵያ ልዴስላዊ መንግስት
2018 በቋጥ ፊመት የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገዢ	
		01	የኢትዮጵያ የተቀናቸው መሰረታዊ ለማት ማነሳ-ኩ-ት	17,474,900	-	17,474,900
09			የኢትዮጵያ ምግባር የሰነድ ሌሎች ለቀጥታት	9,129,600	-	9,129,600
		01	የኢትዮጵያ ምግባር የሰነድ ሌሎች ለቀጥታት መ-ተግበር	9,129,600	-	9,129,600
273			የኢትዮጵያ መንግሥት አስተዳደር	1,407,900,000	-	1,407,900,000
		01	ሥራ አመራርና አስተዳደር	1,407,900,000	-	1,407,900,000
		01	ድ.ቃናና አገልግሎት መሰጠት	309,500,000	-	309,500,000
		02	የኢትዮጵያ አገልግሎት ድ.ቃናና	1,098,400,000	-	1,098,400,000
275			የኢትዮጵያ ክንሰተራከኝነት ባለሥራለዎን	150,683,000	-	150,683,000
		01	ሥራ አመራርና አስተዳደር	91,747,000	-	91,747,000
		01	ድ.ቃናና አገልግሎት መሰጠት	91,747,000	-	91,747,000
		02	ሰታታልና ክፍ በግዢ	11,160,000	-	11,160,000
		03	ሰታታልና ክፍ ማዘጋጀት	11,160,000	-	11,160,000
		03	ምዝገበ ቤቶች	18,656,000	-	18,656,000
		02	የከንሰተራከኝነት መረጃዎች ማረዳዎችና መ-ትንተን	8,069,000	-	8,069,000
		03	የከንሰተራከኝነት ተዋናዎች ምዝገበ ፍቃድ	10,587,000	-	10,587,000
		04	የቅጥር ሲሄዱ	29,120,000	-	29,120,000
		01	የግብር ተርጓሜዎች ይዘሩት ባይመለከት	9,142,000	-	9,142,000
		02	የግብር ተርጓሜዎች ይዘሩት ለአካራ-ኩ-ች ቅጥር	5,423,000	-	5,423,000
		03	የመንግስት ተርጓሜዎች ቅጥር	14,555,000	-	14,555,000
276			የከንሰተራከኝነት ማረዳዎችና አንቀጽ-ኩ-ት	96,955,000	-	96,955,000
		01	ሥራ አመራርና አስተዳደር	38,264,000	-	38,264,000
		01	ድ.ቃናና አገልግሎት መሰጠት	38,264,000	-	38,264,000
		02	የከንሰተራከኝነት ተርጓሜ ተፍተኛ ምርመር	33,698,000	-	33,698,000
		02	የልስተኛ ማስከላል ድ.ቃናና ክትተል መሰጠት	2,984,000	-	2,984,000
		04	በከንሰተራከኝነት እንዲሸጠር ማረዳዎች ለተፍተኛ ምርመር ማከናወን	17,710,000	-	17,710,000
		05	የግብር ተርጓሜዎች ተከናወነው በመለያ ለርክት ቅጥር ተተክሏችና በመቀመር ማሽጂ	13,004,000	-	13,004,000
		03	የከንሰተራከኝነት ማረዳዎችና አቅም ባንበት	24,993,000	-	24,993,000
			የግብር ክፍት በሌሎች የከንሰተራከኝነት ተርጓሜዎች ለተፍተኛ የመመዘኛ አገልግሎት መሰጠት	3,742,000	-	3,742,000
		03	የግብር ክፍት በሌሎች የከንሰተራከኝነት ተርጓሜዎች ለተፍተኛ የመመዘኛ አገልግሎት መሰጠት	2,879,000	-	2,879,000
		04	በከንሰተራከኝነት እንዲሸጠር የተለያየ የኢትዮጵያ ምርመራ ቅጥር ተተክሏችና በመለያ መሰጠት	2,375,000	-	2,375,000
		06	በከንሰተራከኝነት ተርጓሜ ለግብር ተግበር ተከናወነው መሰጠት	15,997,000	-	15,997,000
300			ግብር	88,547,735,959	4,969,364,953	93,517,100,912
310			ተምህር	67,513,320,464	3,556,892,523	71,070,212,987
311			የተምህር ማረጃ	432,676,640	-	432,676,640
		01	ሥራ አመራርና አስተዳደር	162,568,500	-	162,568,500
		01	ድ.ቃናና አገልግሎት መሰጠት	162,568,500	-	162,568,500
		02	አመልካር ተምህር ማረጃ ዘርፍ	68,062,010	-	68,062,010
		01	የሰርተት ተምህር ማሰራዎች	18,684,100	-	18,684,100
		02	የመመዘኛ ተምህር አመራር ለማት አስተዳደር	13,597,750	-	13,597,750
		03	የተምህር ተርጓሜዎች ተፈተኛ ማረጃ	27,878,870	-	27,878,870
		04	የአማካይ መድቦዎች የለሁን ተምህር	7,901,290	-	7,901,290
		03	ከፍተኛ ተምህር ማረጃ	202,046,130	-	202,046,130
		01	የአካይዎች ተግበር	38,000,000	-	38,000,000
		02	የምርመራ ማረጃዎች ተግበር	60,757,730	-	60,757,730
		03	የአስተዳደር መሰረት ማረጃ	65,815,000	-	65,815,000
		04	የኢትዮጵያ ድ.ቃናና ተምህር	37,473,400	-	37,473,400
312			አዲስ አበባ የንግድ	2,402,320,520	1,668,600,000	4,070,920,520
		01	ሥራ አመራርና አስተዳደር	425,680,090	577,200,000	1,002,880,090
		01	ድ.ቃናና አገልግሎት መሰጠት	425,680,090	577,200,000	1,002,880,090
		03	መግቢር ማስተማር	1,415,248,000	761,473,600	2,176,721,600
		01	የመግቢር ማስተማር አገልግሎት መሰጠት	968,920,000	741,473,600	1,710,393,600
		02	የተምህር አገልግሎት መሰጠት	446,328,000	20,000,000	466,328,000
		04	የተፍተኛ ምርመራ	134,207,350	26,661,680	160,869,030
		01	የተፍተኛ ምርመራ ማከናወን	110,673,930	19,195,720	129,869,650

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቋጥ ፊመት የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ግምት ቀን	የመከራፍ ቀን ጊዜ	
		02	ቁጥርናፋይ ወደ ማሃበረሰቦ ማረጋገጫ	4,656,860	2,680,000	7,336,860
		03	የፍትሬርድ-አንድሳንድ ትሰሰሪች መፈጸም	18,876,560	4,785,960	23,662,520
05			ፖ.ማማክርና የማህበረሰብ አገልግሎት	427,185,080	303,264,720	730,449,800
		01	የሰልጠና የማማክር አገልግሎት መሰጠት	16,357,590	33,029,440	49,387,030
		02	የሀክምና አገልግሎት መሰጠት	410,827,490	270,235,280	681,062,770
313			በደንቅ ይረዳል፡-	2,155,909,320	23,114,820	2,179,024,140
		01	ሥራ አመራርና አስተዳደር	565,200,240	23,114,820	588,315,060
		01	ድ.ቋና አገልግሎት መሰጠት	565,200,240	23,114,820	588,315,060
02			መመሪያ ማስተማር	1,131,586,000	-	1,131,586,000
		01	የመመሪያ ማስተማር አገልግሎት መሰጠት	629,879,000	-	629,879,000
		02	የተማሪ አገልግሎት መሰጠት	501,707,000	-	501,707,000
03			ጥፍትና የመምር	108,598,000	-	108,598,000
		01	ጥፍትና የመምር ማካሂያ	108,598,000	-	108,598,000
04			ፖ.ማማክርና የማህበረሰብ አገልግሎት	350,525,080	-	350,525,080
		01	የሰልጠና የማማክር አገልግሎት መሰጠት	76,543,140	-	76,543,140
		02	የሀክምና አገልግሎት መሰጠት	273,981,940	-	273,981,940
314			አበዳር ይረዳል፡-	2,651,480,880	72,340,000	2,723,820,880
		01	ሥራ አመራርና አስተዳደር	668,480,880	-	668,480,880
		01	ድ.ቋና አገልግሎት መሰጠት	668,480,880	-	668,480,880
03			መመሪያ ማስተማር	1,655,950,000	-	1,655,950,000
		01	የመመሪያ ማስተማር አገልግሎት መሰጠት	1,050,950,000	-	1,050,950,000
		02	የተማሪ አገልግሎት መሰጠት	605,000,000	-	605,000,000
04			ጥፍትና የመምር	85,000,000	-	85,000,000
		01	ጥፍትና የመምር ማካሂያ	85,000,000	-	85,000,000
05			ፖ.ማማክርና የማህበረሰብ አገልግሎት	242,050,000	72,340,000	314,390,000
		01	የሰልጠና የማማክር አገልግሎት መሰጠት	32,050,000	-	32,050,000
		02	የዶው-ቋጥና የተከተሉ ምንጻር ማረጋገጫ	10,000,000	-	10,000,000
		03	የሀክምና አገልግሎት መሰጠት	200,000,000	72,340,000	272,340,000
315			የመቋሉ ይረዳል፡-	1,888,464,015	179,530,000	2,067,994,015
		01	ሥራ አመራርና አስተዳደር	349,564,985	68,000,000	417,564,985
		01	ድ.ቋና አገልግሎት መሰጠት	349,564,985	68,000,000	417,564,985
03			መመሪያ ማስተማር	1,097,686,360	50,030,000	1,147,716,360
		01	የመመሪያ ማስተማር አገልግሎት መሰጠት	667,976,360	44,930,000	712,906,360
		02	የተማሪ አገልግሎት መሰጠት	429,710,000	5,100,000	434,810,000
04			ጥፍትና የመምር	40,000,000	-	40,000,000
		01	ጥፍትና የመምር ማካሂያ	40,000,000	-	40,000,000
05			ፖ.ማማክርና የማህበረሰብ አገልግሎት	401,212,670	61,500,000	462,712,670
		01	የሥራልጠና የማማክር አገልግሎት መሰጠት	35,000,000	-	35,000,000
		02	የሀክምና አገልግሎት መሰጠት	366,212,670	61,500,000	427,712,670
316			ሁዋል ይረዳል፡-	2,157,826,477	51,410,902	2,209,237,379
		01	ሥራ አመራርና አስተዳደር	758,319,511	51,410,902	809,730,413
		01	ድ.ቋና አገልግሎት መሰጠት	758,319,511	51,410,902	809,730,413
03			መመሪያ ማስተማር	1,093,192,719	-	1,093,192,719
		01	የመመሪያ ማስተማር አገልግሎት መሰጠት	652,502,719	-	652,502,719
		02	የተማሪ አገልግሎት መሰጠት	440,690,000	-	440,690,000
04			ጥፍትና የመምር	67,000,000	-	67,000,000
		01	ጥፍትና የመምር ማካሂያ	60,369,411	-	60,369,411
		02	የመምር መጠቃች ማስተዋዣቷል ሆነመታን ማስረዳከት	6,630,589	-	6,630,589
05			ፖ.ማማክርና የማህበረሰብ አገልግሎት	239,314,247	-	239,314,247
		01	የሀክምና አገልግሎት መሰጠት	222,314,247	-	222,314,247
		02	ሰላጠና የማማክር አገልግሎት መሰጠት	17,000,000	-	17,000,000
317			ቁጥር ይረዳል፡-	2,580,188,000	96,922,000	2,677,110,000
		01	ሥራ አመራርና አስተዳደር	585,246,000	11,700,000	596,946,000
		01	ድ.ቋና አገልግሎት መሰጠት	585,246,000	11,700,000	596,946,000
		03	መመሪያ ማስተማር	1,372,644,000	15,222,000	1,387,866,000

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቋጥ ፊዴራል የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራል ቤት ገዢ	
		01	የመማሪ ማስተማሪ አገልግሎት መሰጠት	802,834,000	15,222,000	818,056,000
		02	የተማሪ አገልግሎት መሰጠት	569,810,000	-	569,810,000
04			ጥፍትና ምርምር ማካሬድ	88,864,000	-	88,864,000
		01	ጥፍትና ምርምር ማካሬድ	81,364,000	-	81,364,000
		02	ዶወቂና አገልግሎት የታውሙ የምርምር ሰነድ	1,300,000	-	1,300,000
		03	ለተጠቀሙ የተሰራው የምርምር መጠት	6,200,000	-	6,200,000
05			የማማሪና የሚሰራበት አገልግሎት	533,434,000	70,000,000	603,434,000
		01	የሥልጠና የማማሪና አገልግሎት መሰጠት	24,700,000	-	24,700,000
		02	የሀክምና አገልግሎት መሰጠት	508,734,000	70,000,000	578,734,000
319			ሰነድ ስርዓት የንብረቱ	527,290,413	105,990,000	633,280,413
		01	ሥራ አመራርና አስተዳደር	260,384,930	39,143,908	299,528,838
		01	ድርጅት አገልግሎት መሰጠት	260,384,930	39,143,908	299,528,838
02			መማሪ ማስተማሪ	192,906,407	34,060,792	226,967,199
		01	የመማሪ ማስተማሪ አገልግሎት መሰጠት	156,371,167	34,060,792	190,431,959
		02	የተማሪ አገልግሎት መሰጠት	36,535,240	-	36,535,240
03			ጥፍትና ምርምር ተርጉም	36,315,285	285,300	36,600,585
		01	ጥፍትና ምርምር ማካሬድ	36,315,285	285,300	36,600,585
04			የሚሰራው አገልግሎት	37,683,791	32,500,000	70,183,791
		01	የሰልጠና አገልግሎት መሰጠት	25,149,383	32,500,000	57,649,383
		02	የማማሪና አገልግሎት መሰጠት	12,534,408	-	12,534,408
321			የተከናወነው መጠና ስልጠና አንቀጽ	772,178,792	60,300,000	832,478,792
		01	ሥራ አመራርና አስተዳደር	151,894,205	-	151,894,205
		01	ድርጅት አገልግሎት መሰጠት	151,894,205	-	151,894,205
02			መማሪ ማስተማሪ	390,650,000	60,300,000	450,950,000
		01	የመማሪ ማስተማሪ አገልግሎት መሰጠት	212,500,000	60,300,000	272,800,000
		02	የተከናወነው መጠና ተመርሱትና መሰጠና መሰጠት	93,150,000	-	93,150,000
		03	ለመሆኑ ሚኒስቴር መምህራን ይመጣዋ አሁን እና ተያያዥ መጨመር መሰጠት	85,000,000	-	85,000,000
03			ጥፍትና ምርምር	162,800,721	-	162,800,721
		01	የጥፍትና ምርምር ማካሬድ	58,435,000	-	58,435,000
		02	የሞኑና አቅም የሚሰራው የአሁን የሚከተሉ ማረጃ	104,365,721	-	104,365,721
04			የተከናወነው አንቀጽ ተረጋግጧል ለማሳደግ	66,833,866	-	66,833,866
		01	ተከናወነው ማሻሻል የፋይና አጥምና ማሻሻል	66,833,866	-	66,833,866
323			የጥምህር መዘናኛ ልተኞች አገልግሎት	4,205,536,750	-	4,205,536,750
		01	ሥራ አመራርና አስተዳደር	155,724,620	-	155,724,620
		01	ድርጅት አገልግሎት መሰጠት	155,724,620	-	155,724,620
02			ማኒስቴር የተምህር ቅዱ ጥፍት	102,181,330	-	102,181,330
		01	የአገር አቅም የተምህር ቅዱ ጥፍት ማካሬድ	102,181,330	-	102,181,330
03			የፈተና ባንቃትና አርማትና የመሆኑ ጥቃቃር የተማረዥ ምድረ	188,998,380	-	188,998,380
		01	ፈተናዎችና አዘጋጅቶ መረጃ	188,998,380	-	188,998,380
04			ፈተና አስተዳደር	3,758,632,420	-	3,758,632,420
		01	የሰነድ ልተኞች መሰጠት	3,607,169,430	-	3,607,169,430
		02	የፈተና ልተኞች መርቻና ማስረጃ ማረጃ	151,462,990	-	151,462,990
324			የጥምህር የንብረቱ	517,608,430	19,509,500	537,117,930
		01	ሥራ አመራርና አስተዳደር	176,710,587	2,812,000	179,522,587
		01	ድርጅት አገልግሎት መሰጠት	176,710,587	2,812,000	179,522,587
02			መማሪ ማስተማሪ	299,294,493	16,697,500	315,991,993
		01	የመማሪ ማስተማሪ አገልግሎት መሰጠት	163,164,493	16,510,500	179,674,993
		02	የተማሪ አገልግሎት መሰጠት	136,130,000	187,000	136,317,000
03			ጥፍትና ምርምር	23,000,000	-	23,000,000
		01	ጥፍትና ምርምር ማካሬድ	23,000,000	-	23,000,000
04			የማማሪና የሚሰራው ምክንያት	18,603,350	-	18,603,350
		01	አውጥም ስልጠናዎች መሰጠት	9,516,350	-	9,516,350
		02	የተከናወነው መጠናዎች ለማማሪና የሚሰራው	9,087,000	-	9,087,000
325			በረኩ የንብረቱ	534,878,927	-	534,878,927
		01	ሥራ አመራርና አስተዳደር	169,106,956	-	169,106,956

የኢትዮጵያ ሲዲስላዊ መንግስት
የ2018 በቋጥ ፊዴራል የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገዢ	
		01	ድ.ቃናና አገልግሎት መሰጠት	169,106,956	-	169,106,956
	02		መመሪር ማስተማር	316,771,971	-	316,771,971
		01	የመመሪር ማስተማር አገልግሎት መሰጠት	179,671,971	-	179,671,971
		02	የተማኑ አገልግሎት መሰጠት	137,100,000	-	137,100,000
	03		ጥናትና የሚያጠች	21,200,000	-	21,200,000
		01	ጥናትና የሚያጠች ማኅሬድ	21,200,000	-	21,200,000
	04		የሚሆነዎች አገልግሎት	27,800,000	-	27,800,000
		01	የሚሆነዎች አገልግሎት መሰጠት	27,800,000	-	27,800,000
326			አጠቃላይ	1,030,075,000	10,000,000	1,040,075,000
		01	ሥራ አመራርና አስተዳደር	275,331,000	2,000,000	277,331,000
		01	ድ.ቃናና አገልግሎት መሰጠት	275,331,000	2,000,000	277,331,000
	02		መመሪር ማስተማር	541,908,000	6,000,000	547,908,000
		01	የመመሪር ማስተማር አገልግሎት መሰጠት	360,318,000	6,000,000	366,318,000
		02	የተማኑ አገልግሎት መሰጠት	181,590,000	-	181,590,000
	03		ጥናትና የሚያጠች	20,935,000	-	20,935,000
		01	ጥናትና የሚያጠች ማኅሬድ	20,935,000	-	20,935,000
	04		የሚሆነዎች አገልግሎት	191,901,000	2,000,000	193,901,000
		01	የሥልጠና የመመሪር አገልግሎት መሰጠት	15,045,000	-	15,045,000
		02	የሀክምና አገልግሎት መሰጠት	176,856,000	2,000,000	178,856,000
327			ስላለ የኩሽር	963,091,474	9,689,000	972,780,474
		01	ሥራ አመራርና አስተዳደር	178,628,474	-	178,628,474
		01	ድ.ቃናና አገልግሎት መሰጠት	178,628,474	-	178,628,474
	02		መመሪር ማስተማር	585,416,000	-	585,416,000
		01	የመመሪር ማስተማር አገልግሎት መሰጠት	285,676,000	-	285,676,000
		02	የተማኑ አገልግሎት መሰጠት	299,740,000	-	299,740,000
	03		ጥናትና የሚያጠች	31,080,000	-	31,080,000
		01	ጥናትና የሚያጠች ማኅሬድ	31,080,000	-	31,080,000
	04		ማህበረሰቦች አገልግሎት	167,967,000	9,689,000	177,656,000
		01	ማማኑርና ማህበረሰቦች አገልግሎት መሰጠት	10,180,000	-	10,180,000
		02	የሀክምና አገልግሎት መሰጠት	157,787,000	9,689,000	167,476,000
328			አቶ በተተካው የኩሽር	852,064,580	18,565,000	870,629,580
		01	ሥራ አመራርና አስተዳደር	256,389,580	9,665,000	266,054,580
		01	ድ.ቃናና አገልግሎት መሰጠት	256,389,580	9,665,000	266,054,580
	02		መመሪር ማስተማር	521,132,000	8,900,000	530,032,000
		01	የመመሪር ማስተማር አገልግሎት መሰጠት	303,524,000	8,900,000	312,424,000
		02	የተማኑ አገልግሎት መሰጠት	217,608,000	-	217,608,000
	03		ጥናትና የሚያጠች	56,215,700	-	56,215,700
		01	ጥናትና የሚያጠች ማኅሬድ	56,215,700	-	56,215,700
	04		የሚሆነዎች የሚከርቡ አገልግሎት	18,327,300	-	18,327,300
		01	ማማኑርና ማህበረሰቦች አገልግሎት መሰጠት	18,327,300	-	18,327,300
329			ዶምዕ የኩሽር	950,746,450	8,185,550	958,932,000
		01	ሥራ አመራርና አስተዳደር	230,155,070	4,110,500	234,265,570
		01	ድ.ቃናና አገልግሎት መሰጠት	230,155,070	4,110,500	234,265,570
	02		መመሪር ማስተማር	471,544,800	-	471,544,800
		01	የመመሪር ማስተማር አገልግሎት መሰጠት	245,634,800	-	245,634,800
		02	የተማኑ አገልግሎት መሰጠት	225,910,000	-	225,910,000
	03		ጥናትና የሚያጠች	24,777,800	-	24,777,800
		01	ጥናትና የሚያጠች ማኅሬድ	24,777,800	-	24,777,800
	04		ማማኑርና ማህበረሰቦች አገልግሎት	224,268,780	4,075,050	228,343,830
		01	የሥልጠና የመመሪር አገልግሎት መሰጠት	30,348,800	-	30,348,800
		02	የሀክምና አገልግሎት መሰጠት	193,919,980	4,075,050	197,995,030
357			ቍልኝነር የኩሽር	844,886,110	-	844,886,110
		01	ሥራ አመራርና አስተዳደር	319,160,440	-	319,160,440
		01	ድ.ቃናና አገልግሎት መሰጠት	319,160,440	-	319,160,440
	02		መመሪር ማስተማር	435,373,060	-	435,373,060

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቋጥ ፊዴል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመጀመሪያ ቤት ገዢ	
		01	የመጀመሪያ ማስተማሚር አገልግሎት መሰጠት	215,763,060	-	215,763,060
		02	የተማሪ አገልግሎት መሰጠት	219,610,000	-	219,610,000
03			ጥፍትና የመጀመሪ	63,246,830	-	63,246,830
	01		ጥፍትና የመጀመሪ ማካሬ	63,246,830	-	63,246,830
04			ይማማከር የማህበረሰብ አገልግሎት	27,105,780	-	27,105,780
	01		የሰልጠናና የማማከር አገልግሎት መሰጠት	27,105,780	-	27,105,780
358			ቸኩና ይኩስርሳት	698,776,258	18,120,000	716,896,258
	01		ሥራ አመራርና አስተዳደር	199,094,083	7,248,000	206,342,083
	01		ድጋፍና አገልግሎት መሰጠት	199,094,083	7,248,000	206,342,083
02			መማር ማስተማሚር	292,862,595	9,060,000	301,922,595
	01		የመጀመሪ ማስተማሚር አገልግሎት መሰጠት	170,857,347	9,060,000	179,917,347
	02		የተማሪ አገልግሎት መሰጠት	122,005,248	-	122,005,248
03			ጥፍትና የመጀመሪ	106,578,669	1,812,000	108,390,669
	01		ጥፍትና የመጀመሪ ማካሬ	106,578,669	1,812,000	108,390,669
04			ይማማከር የማህበረሰብ አገልግሎት	100,240,911	-	100,240,911
	01		የሰልጠናና የማማከር አገልግሎት መሰጠት	100,240,911	-	100,240,911
362			ከተባለ የተምህርና ይኩስርሳት	673,237,533	18,000,000	691,237,533
	01		ሥራ አመራርና አስተዳደር	270,296,982	18,000,000	288,296,982
	01		ድጋፍና አገልግሎት መሰጠት	270,296,982	18,000,000	288,296,982
02			መማር ማስተማሚር	318,640,551	-	318,640,551
	01		የመጀመሪ ማስተማሚር አገልግሎት መሰጠት	236,640,551	-	236,640,551
	02		የተማሪ አገልግሎት መሰጠት	82,000,000	-	82,000,000
03			ጥፍትና የመጀመሪ	60,000,000	-	60,000,000
	01		ጥፍትና የመጀመሪ ማካሬ	60,000,000	-	60,000,000
04			ይማማከር አገልግሎት የማህበረሰብ አገልግሎት	24,300,000	-	24,300,000
	01		የሰልጠናና የማማከር አገልግሎት መሰጠት	24,300,000	-	24,300,000
364			ራሱ ይኩስርሳት	731,943,500	632,500	732,576,000
	01		ሥራ አመራርና አስተዳደር	240,870,000	632,500	241,502,500
	01		ድጋፍና አገልግሎት መሰጠት	240,870,000	632,500	241,502,500
02			መማር ማስተማሚር	458,073,500	-	458,073,500
	01		የመጀመሪ ማስተማሚር አገልግሎት መሰጠት	256,333,500	-	256,333,500
	02		የተማሪ አገልግሎት መሰጠት	201,740,000	-	201,740,000
03			ጥፍትና የመጀመሪ	22,000,000	-	22,000,000
	01		ጥፍትና የመጀመሪ	22,000,000	-	22,000,000
04			ይማማከር የማህበረሰብ አገልግሎት	11,000,000	-	11,000,000
	01		የሰልጠናና የማማከር አገልግሎት መሰጠት	11,000,000	-	11,000,000
365			መቅረብ አያዥ ይኩስርሳት	791,282,130	9,901,600	801,183,730
	01		ሥራ አመራርና አስተዳደር	285,392,917	2,000,000	287,392,917
	01		ድጋፍና አገልግሎት መሰጠት	285,392,917	2,000,000	287,392,917
02			መማር ማስተማሚር	454,675,632	7,901,600	462,577,232
	01		የመጀመሪ ማስተማሚር አገልግሎት መሰጠት	308,260,632	7,901,600	316,162,232
	02		የተማሪ አገልግሎት መሰጠት	146,415,000	-	146,415,000
03			ጥፍትና የመጀመሪ	28,038,497	-	28,038,497
	01		ጥፍትና የመጀመሪ ማካሬ	28,038,497	-	28,038,497
04			ይማማከር የማህበረሰብ አገልግሎት	23,175,084	-	23,175,084
	01		የሰልጠናና የማማከር አገልግሎት መሰጠት	23,175,084	-	23,175,084
366			ዶክቶር ይኩስርሳት	831,240,082	14,018,090	845,258,172
	01		ሥራ አመራርና አስተዳደር	181,985,172	-	181,985,172
	01		ድጋፍና አገልግሎት መሰጠት	181,985,172	-	181,985,172
02			መማር ማስተማሚር	564,906,520	14,018,090	578,924,610
	01		የመጀመሪ ማስተማሚር አገልግሎት መሰጠት	300,549,420	14,018,090	314,567,510
	02		የተማሪ አገልግሎት መሰጠት	264,357,100	-	264,357,100
03			ጥፍትና የመጀመሪ	50,744,470	-	50,744,470
	01		ጥፍትና የመጀመሪ ማካሬ	50,744,470	-	50,744,470
	04		ይማማከር የማህበረሰብ አገልግሎት	33,603,920	-	33,603,920

የኢትዮጵያ ሲዲስላዊ መንግስት
2018 በቋጥ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራል ቤት ገዢ	
		01	የሰልጻና የሚመካር አገልግሎት መሰጠት	33,603,920	-	33,603,920
367			አንድጌራ የንግድ	849,529,581	23,894,460	873,424,041
	01		ሥራ አመራርና አስተዳደር	210,016,289	-	210,016,289
	01		ድርጅቶ አገልግሎት መሰጠት	210,016,289	-	210,016,289
	02		መማር ማስተማር	608,943,919	23,894,460	632,838,379
	01		የመማር ማስተማር አገልግሎት መሰጠት	286,931,419	23,894,460	310,825,879
	02		የተማሪ አገልግሎት መሰጠት	322,012,500	-	322,012,500
	03		ጥናትና የሚያጠቃ	17,318,638	-	17,318,638
	01		ጥናትና የሚያጠቃ ማሬያ	17,318,638	-	17,318,638
	04		የሚመካር የሚሆነዎች አገልግሎት	13,250,735	-	13,250,735
	01		የሰልጻና የሚመካር አገልግሎት መሰጠት	13,250,735	-	13,250,735
368			በንግድ የንግድ	781,444,010	-	781,444,010
	01		ሥራ አመራርና አስተዳደር	217,309,400	-	217,309,400
	01		ድርጅቶ አገልግሎት መሰጠት	217,309,400	-	217,309,400
	02		መማር ማስተማር	491,476,200	-	491,476,200
	01		የመማር ማስተማር አገልግሎት መሰጠት	206,740,000	-	206,740,000
	02		የተማሪ አገልግሎት መሰጠት	284,736,200	-	284,736,200
	03		ጥናትና የሚያጠቃ	50,849,200	-	50,849,200
	01		ጥናትና የሚያጠቃ ማሬያ	50,849,200	-	50,849,200
	04		የሚመካር የሚሆነዎች አገልግሎት	21,809,210	-	21,809,210
	01		የሰልጻና የሚመካር አገልግሎት መሰጠት	21,809,210	-	21,809,210
369			ውሃብ የንግድ	713,498,690	11,956,670	725,455,360
	01		ሥራ አመራርና አስተዳደር	248,086,745	2,000,000	250,086,745
	01		ድርጅቶ አገልግሎት መሰጠት	248,086,745	2,000,000	250,086,745
	02		መማር ማስተማር	403,705,404	9,956,670	413,662,074
	01		የመማር ማስተማር አገልግሎት መሰጠት	238,822,904	9,956,670	248,779,574
	02		የተማሪ አገልግሎት መሰጠት	164,882,500	-	164,882,500
	03		ጥናትና የሚያጠቃ	61,706,541	-	61,706,541
	01		ጥናትና የሚያጠቃ ማሬያ	61,706,541	-	61,706,541
371			እርስ የሚያጠቃ	2,099,947,400	73,944,130	2,173,891,530
	01		ሥራ አመራርና አስተዳደር	567,021,090	800,000	567,821,090
	01		ድርጅቶ አገልግሎት መሰጠት	567,021,090	800,000	567,821,090
	03		መማር ማስተማር	1,156,646,970	45,000,000	1,201,646,970
	01		የመማር ማስተማር አገልግሎት መሰጠት	692,716,970	45,000,000	737,716,970
	02		የተማሪ አገልግሎት መሰጠት	463,930,000	-	463,930,000
	04		ጥናትና የሚያጠቃ	101,000,000	-	101,000,000
	01		ጥናትና የሚያጠቃ ማሬያ	101,000,000	-	101,000,000
	05		የሚመካር የሚሆነዎች አገልግሎት	275,279,340	28,144,130	303,423,470
	01		የሰልጻና የሚመካር አገልግሎት መሰጠት	46,034,020	23,991,000	70,025,020
	02		የሁክም አገልግሎት መሰጠት	229,245,320	4,153,130	233,398,450
372			ገንዘብ የንግድ	2,855,650,616	115,000,000	2,970,650,616
	01		ሥራ አመራርና አስተዳደር	606,467,301	-	606,467,301
	01		ድርጅቶ አገልግሎት መሰጠት	606,467,301	-	606,467,301
	03		መማር ማስተማር	1,453,586,679	10,000,000	1,463,586,679
	01		የመማር ማስተማር አገልግሎት መሰጠት	929,970,279	10,000,000	939,970,279
	02		የተማሪዎች አገልግሎት መሰጠት	523,616,400	-	523,616,400
	04		ጥናትና የሚያጠቃ	117,170,717	-	117,170,717
	01		ጥናትና የሚያጠቃ ማሬያ	117,170,717	-	117,170,717
	05		የሚመካር የሚሆነዎች አገልግሎት	678,425,919	105,000,000	783,425,919
	01		የሰልጻና የሚመካር አገልግሎት መሰጠት	46,538,201	-	46,538,201
	02		የሁክም አገልግሎት መሰጠት	631,887,718	105,000,000	736,887,718
373			እናም ፍይናስ ቁጥጥል የንግድ	1,103,355,676	28,127,500	1,131,483,176
	01		ሥራ አመራርና አስተዳደር	391,449,202	6,188,050	397,637,252
	01		ድርጅቶ አገልግሎት መሰጠት	391,449,202	6,188,050	397,637,252
	03		መማር ማስተማር	648,902,119	21,939,450	670,841,569

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቋጥ ፊዴራል የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገዢ	
		01	የመማር ማስተማር አገልግሎት መሰጠት	430,413,874	21,939,450	452,353,324
		02	የተማሪ አገልግሎት መሰጠት	218,488,245	-	218,488,245
04			ጥናትና የሚያጠቃል ማካሬ	33,670,657	-	33,670,657
	01		ጥናትና የሚያጠቃል ማካሬ	33,670,657	-	33,670,657
05			የማማሪው የሚሆነውን አገልግሎት	29,333,698	-	29,333,698
	01		የዋና አገልግሎት መሰጠት	29,333,698	-	29,333,698
374			የዋና ይረጃዎች	1,674,343,440	60,518,000	1,734,861,440
	01		ሥራ አመራርና አስተዳደር	383,329,250	5,900,000	389,229,250
	01		ድጂፍና አገልግሎት መሰጠት	383,329,250	5,900,000	389,229,250
03			መማር ማስተማር	990,213,320	32,158,000	1,022,371,320
	01		የመማር ማስተማር አገልግሎት መሰጠት	553,928,320	32,158,000	586,086,320
	02		የተማሪ አገልግሎት መሰጠት	436,285,000	-	436,285,000
04			ጥናትና የሚያጠቃል ማካሬ	66,334,000	-	66,334,000
	01		ጥናትና የሚያጠቃል ማካሬ	56,334,000	-	56,334,000
	02		የሞርምር መጠቃቅና ማሰራጨት	10,000,000	-	10,000,000
05			የማማሪው የሚሆነውን አገልግሎት	234,466,870	22,460,000	256,926,870
	01		የሰላጠና የማማሪው አገልግሎት መሰጠት	38,800,270	-	38,800,270
	02		የሀክምና አገልግሎት መሰጠት	195,666,600	22,460,000	218,126,600
375			የተማህርተና ሰልጠና ባለቤት	197,860,291	-	197,860,291
	01		ሥራ አመራርና አስተዳደር	80,707,212	-	80,707,212
	01		ድጂፍና አገልግሎት መሰጠት	80,707,212	-	80,707,212
02			አውቆና እና በታችርጉርዎችን አስተዋና እና ቀን	38,624,254	-	38,624,254
	01		አተወቃቄ የአውቆና እና ቀን የደረሰ የሚሆነውን የአሰራር ስርዓት መዘርጉት	38,624,254	-	38,624,254
03			ቀጥጥል እና አጋጣሪዎች	37,519,952	-	37,519,952
	01		ከተማው ቅጥጥል እና አጋጣሪዎችን የሚሆነውን የአሰራር ስርዓት መዘርጉት	37,519,952	-	37,519,952
04			ፈቻድ አስተዋና እና ቀን	41,008,873	-	41,008,873
	01		የጥናትና እና ቀና አስተዋና የሚሆነውን የአሰራር ስርዓት መዘርጉት	41,008,873	-	41,008,873
377			ድጂፍና ይረጃዎች	1,436,340,490	44,800,000	1,481,140,490
	01		ሥራ አመራርና አስተዳደር	270,310,000	-	270,310,000
	01		ድጂፍና አገልግሎት መሰጠት	270,310,000	-	270,310,000
02			መማር ማስተማር	881,581,576	44,800,000	926,381,576
	01		የመማር ማስተማር አገልግሎት መሰጠት	548,247,076	41,800,000	590,047,076
	02		የጥናትና አገልግሎት መሰጠት	333,334,500	3,000,000	336,334,500
03			ጥናትና የሚያጠቃል	44,716,241	-	44,716,241
	01		ጥናትና የሚያጠቃል ማካሬ	44,716,241	-	44,716,241
04			የማማሪው የሚሆነውን አገልግሎት	239,732,673	-	239,732,673
	01		የሰላጠና የማማሪው አገልግሎት መሰጠት	13,760,709	-	13,760,709
	02		የሀክምና አገልግሎት መሰጠት	225,971,964	-	225,971,964
378			ቁጥጥር ይረጃዎች	1,623,656,390	61,720,000	1,685,376,390
	01		ሥራ አመራርና አስተዳደር	372,166,390	-	372,166,390
	01		ድጂፍና አገልግሎት መሰጠት	372,166,390	-	372,166,390
03			መማር ማስተማር	828,290,000	-	828,290,000
	01		የመማር ማስተማር አገልግሎት መሰጠት	415,560,000	-	415,560,000
	02		የጥናትና አገልግሎት መሰጠት	412,730,000	-	412,730,000
04			ጥናትና የሚያጠቃል	48,000,000	-	48,000,000
	01		ጥናትና የሚያጠቃል ማካሬ	48,000,000	-	48,000,000
05			የማማሪው የሚሆነውን አገልግሎት	375,200,000	61,720,000	436,920,000
	01		የሰላጠና የማማሪው አገልግሎት መሰጠት	10,510,000	45,990,000	56,500,000
	02		የሀክምና አገልግሎት መሰጠት	364,690,000	15,730,000	380,420,000
379			ወሌደ ይረጃዎች	1,861,129,760	2,000,000	1,863,129,760
	01		ሥራ አመራርና አስተዳደር	532,712,660	-	532,712,660
	01		ድጂፍና አገልግሎት መሰጠት	532,712,660	-	532,712,660
02			መማር ማስተማር	1,244,426,100	2,000,000	1,246,426,100
	01		የመማር ማስተማር አገልግሎት መሰጠት	849,465,100	2,000,000	851,465,100

የኢትዮጵያ ሲዲስላዊ መንግስት
የ2018 በቋጥ ፊዴራል የመጀመሪያ ወጪ

በዘር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ድምር
				የመንግስት ጥገና ቤት	የመከራል ቤት ገዢ	
		02	የተማሪ አገልግሎት መሰጣት	394,961,000	-	394,961,000
	03		ጥናት ላይ የሚያጠቃል	63,991,000	-	63,991,000
		01	ጥናትና የሚያጠቃል ማኅበር	38,994,000	-	38,994,000
		02	የምርመራ መጠዋትና ማሳተምና ማሰረጃዎች	24,997,000	-	24,997,000
	04		መግለጫና የሚሆነውን አገልግሎት	20,000,000	-	20,000,000
		01	የሰልጠናና የሚግኝር አገልግሎት መሰጣት	20,000,000	-	20,000,000
381			ድንብምርቻ ይኩስኩል:	1,365,943,090	10,028,000	1,375,971,090
	01		ሥራ አመራርና አስተዳደር	314,612,090	-	314,612,090
		01	ድጋፍና አገልግሎት መሰጣት	314,612,090	-	314,612,090
	02		መግር ማስተማር	1,002,318,000	10,028,000	1,012,346,000
		01	የመግር ማስተማር አገልግሎት መሰጣት	637,668,000	10,028,000	647,696,000
		02	የተማሪ አገልግሎት መሰጣት	364,650,000	-	364,650,000
	03		ጥናት ላይ የሚያጠቃል	46,910,000	-	46,910,000
		01	ጥናትና የሚያጠቃል ማኅበር	45,610,000	-	45,610,000
		02	የምርመራ መጠዋትና ማሳተምና ማሰረጃዎች	1,300,000	-	1,300,000
	04		መግለጫና የሚግኝር አገልግሎት	2,103,000	-	2,103,000
		01	የሰልጠናና የሚግኝር አገልግሎት መሰጣት	2,103,000	-	2,103,000
382			ወላጊ ለፈ ይኩስኩል:	1,774,642,800	159,036,300	1,933,679,100
	01		ሥራ አመራርና አስተዳደር	357,228,000	-	357,228,000
		01	ድጋፍና አገልግሎት መሰጣት	357,228,000	-	357,228,000
	02		መግር ማስተማር	907,150,800	85,915,300	993,066,100
		01	የመግር ማስተማር አገልግሎት መሰጣት	443,008,000	85,915,300	528,923,300
		02	የተማሪ አገልግሎት መሰጣት	464,142,800	-	464,142,800
	03		ጥናት ላይ የሚያጠቃል	45,300,000	-	45,300,000
		01	ጥናትና የሚያጠቃል ማኅበር	26,000,000	-	26,000,000
		02	የምርመራ መጠዋትና ማሳተምና ማሰረጃዎች	19,300,000	-	19,300,000
	04		መግለጫና የሚግኝር አገልግሎት	464,964,000	73,121,000	538,085,000
		01	የሰልጠናና የሚግኝር አገልግሎት መሰጣት	38,000,000	-	38,000,000
		02	የህክም አገልግሎት መሰጣት	426,964,000	73,121,000	500,085,000
383			ወላጊ ይኩስኩል:	1,456,686,170	99,509,070	1,556,195,240
	01		ሥራ አመራርና አስተዳደር	295,708,000	16,381,000	312,089,000
		01	ድጋፍና አገልግሎት መሰጣት	295,708,000	16,381,000	312,089,000
	03		መግር ማስተማር	892,385,170	74,156,000	966,541,170
		01	የመግር ማስተማር አገልግሎት መሰጣት	385,457,170	68,335,000	453,792,170
		02	የተማሪ አገልግሎት መሰጣት	506,928,000	5,821,000	512,749,000
	04		ጥናትና የሚያጠቃል	40,921,000	4,993,000	45,914,000
		01	ጥናትና የሚያጠቃል ማኅበር	28,940,000	3,513,000	32,453,000
		02	የምርመራ መጠዋትና ማሳተምና ማሰረጃዎች	11,981,000	1,480,000	13,461,000
	05		መግለጫና የሚግኝር አገልግሎት	227,672,000	3,979,070	231,651,070
		01	የሰልጠናና የሚግኝር አገልግሎት መሰጣት	29,295,000	1,625,900	30,920,900
		02	የህክም አገልግሎት መሰጣት	198,377,000	2,353,170	200,730,170
384			አከላም ይኩስኩል:	1,472,544,200	26,000,000	1,498,544,200
	01		ሥራ አመራርና አስተዳደር	388,496,000	14,000,000	402,496,000
		01	ድጋፍና አገልግሎት መሰጣት	388,496,000	14,000,000	402,496,000
	02		መግር ማስተማር	906,842,500	8,500,000	915,342,500
		01	የመግር ማስተማር አገልግሎት መሰጣት	513,097,500	8,500,000	521,597,500
		02	የተማሪ አገልግሎት መሰጣት	393,745,000	-	393,745,000
	03		ጥናትና የሚያጠቃል	32,000,000	-	32,000,000
		01	ቅርር ፍቃጥና ማኅበር	26,734,800	-	26,734,800
		02	የምርመራ መጠዋትና ማሳተምና ማሰረጃዎች	5,265,200	-	5,265,200
	04		መግለጫና የሚግኝር አገልግሎት	145,205,700	3,500,000	148,705,700
		01	የሰልጠናና የሚግኝር አገልግሎት መሰጣት	5,676,700	-	5,676,700
		02	የህክም አገልግሎት መሰጣት	139,529,000	3,500,000	143,029,000
385			መጀመሪያ ይኩስኩል:	1,690,552,461	64,392,700	1,754,945,161
	01		ሥራ አመራርና አስተዳደር	356,629,590	9,060,170	365,689,760

የኢትዮጵያ ሲዲራላዊ መንግስት
የ2018 በቋጥ ፊዴል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመጀመሪያ ቤት ጥገና	
		01	ድ.ቃፍድ አገልግሎት መሰጠት	356,629,590	9,060,170	365,689,760
03			መማር ማስተማር	968,754,240	30,855,000	999,609,240
		01	የመማር ማስተማር አገልግሎት መሰጠት	524,151,660	30,855,000	555,006,660
		02	የተማሪ አገልግሎት መሰጠት	444,602,580	-	444,602,580
04			ጥናትና የሚምር	46,623,150	1,200,000	47,823,150
		01	ጥናትና የሚምር ማነሳድ	46,623,150	1,200,000	47,823,150
05			የማህበረሰብ የሚከፍል አገልግሎት	318,545,481	23,277,530	341,823,011
		01	የሰልጠና የማህበረሰብ አገልግሎት መሰጠት	18,349,930	60,000	18,409,930
		02	የሀክምና አገልግሎት መሰጠት	300,195,551	23,217,530	323,413,081
386			ድጋፍጋጌን ይረዳል፡፡	1,725,526,207	69,464,911	1,794,991,118
		01	ሥራ አመራርና አስተካጽሬ	489,963,424	-	489,963,424
		01	ድ.ቃፍድ አገልግሎት መሰጠት	489,963,424	-	489,963,424
02			መማር ማስተማር	914,410,538	26,550,000	940,960,538
		01	የመማር ማስተማር አገልግሎት መሰጠት	544,980,538	26,550,000	571,530,538
		02	የተማሪ አገልግሎት መሰጠት	369,430,000	-	369,430,000
03			ጥናትና የሚምር	42,075,919	-	42,075,919
		01	ጥናትና የሚምር ማነሳድ	42,075,919	-	42,075,919
04			የማህበረሰብ የማህበረሰብ አገልግሎት	279,076,326	42,914,911	321,991,237
		01	የሰልጠና የማህበረሰብ አገልግሎት መሰጠት	7,265,462	-	7,265,462
		02	የሀክምና አገልግሎት መሰጠት	271,810,864	42,914,911	314,725,775
387			ማቅን/ቤት ይረዳል፡፡	1,230,764,795	108,183,500	1,338,948,295
		01	ሥራ አመራርና አስተካጽሬ	370,814,407	4,500,000	375,314,407
		01	ድ.ቃፍድ አገልግሎት መሰጠት	370,814,407	4,500,000	375,314,407
02			መማር ማስተማር	615,652,213	43,883,500	659,535,713
		01	የመማር ማስተማር አገልግሎት መሰጠት	294,672,213	43,883,500	338,555,713
		02	የተማሪ አገልግሎት መሰጠት	320,980,000	-	320,980,000
03			ጥናትና የሚምር	20,000,000	-	20,000,000
		01	ጥናትና የሚምር ማነሳድ	20,000,000	-	20,000,000
04			የማህበረሰብ የማህበረሰብ አገልግሎት	224,298,175	59,800,000	284,098,175
		01	የሰልጠና የማህበረሰብ አገልግሎት መሰጠት	5,005,000	15,000,000	20,005,000
		02	የሀክምና አገልግሎት መሰጠት	219,293,175	44,800,000	264,093,175
388			ሰመራ ይረዳል፡፡	1,230,326,894	10,073,800	1,240,400,694
		01	ሥራ አመራርና አስተካጽሬ	440,027,700	-	440,027,700
		01	ድ.ቃፍድ አገልግሎት መሰጠት	440,027,700	-	440,027,700
02			መማር ማስተማር	647,983,369	10,073,800	658,057,169
		01	የመማር ማስተማር አገልግሎት መሰጠት	430,973,369	10,073,800	441,047,169
		02	የተማሪ አገልግሎት መሰጠት	217,010,000	-	217,010,000
03			ጥናትና የሚምር	76,857,917	-	76,857,917
		01	ጥናትና የሚምር ማነሳድ	50,621,032	-	50,621,032
		02	ቍኩልቁጥጥት ማቅረብና ማሰመድ	13,233,409	-	13,233,409
		03	የሞርምር ወጪ ቁጥጥር ማስተማር ማሰመድ	13,003,476	-	13,003,476
04			የማህበረሰብ አገልግሎት	65,457,908	-	65,457,908
		01	የሰልጠና የማህበረሰብ አገልግሎት መሰጠት	24,800,083	-	24,800,083
		02	የሀክምና አገልግሎት መሰጠት	40,657,825	-	40,657,825
389			አምስ ይረዳል፡፡	1,416,760,070	57,573,490	1,474,333,560
		01	ሥራ አመራርና አስተካጽሬ	340,843,785	39,699,998	380,543,783
		01	ድ.ቃፍድ አገልግሎት መሰጠት	340,843,785	39,699,998	380,543,783
02			መማር ማስተማር	721,725,327	-	721,725,327
		01	የመማር ማስተማር አገልግሎት መሰጠት	347,735,327	-	347,735,327
		02	የተማሪ አገልግሎት መሰጠት	373,990,000	-	373,990,000
03			ጥናትና የሚምር	17,000,000	-	17,000,000
		01	ጥናትና የሚምር ማነሳድ	17,000,000	-	17,000,000
04			የማህበረሰብ የሚከፍል አገልግሎት	337,190,958	17,873,492	355,064,450
		01	የሰልጠና የማህበረሰብ አገልግሎት መሰጠት	12,782,732	-	12,782,732
		02	የሀክምና አገልግሎት መሰጠት	324,408,226	17,873,492	342,281,718

የኢትዮጵያ ሲዲራላዊ መንግስት
2018 በቋጥ ፊዴራል የመደበኛ ወጪ

ዘመር

የመደበኛ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ጥገና	
391			አዲስ አበባ ስራተኞች ተክኖሎጂ ይሆናል፡፡	1,105,376,500	16,570,510	1,121,947,010
	01		ሥራ አመራርና አስተዳደር	255,036,360	-	255,036,360
	01		ድርጅቶ አገልግሎት መሰነድ፡-	255,036,360	-	255,036,360
	02		መማሪ ማስተማሪ	589,840,100	16,570,510	606,410,610
	01		የመማሪ ማስተማሪ አገልግሎት መሰነድ፡-	529,857,780	16,570,510	546,428,290
	02		የተማሪ አገልግሎት መሰነድ፡-	59,982,320	-	59,982,320
	03		ጥናትና የጊዜ	249,894,670	-	249,894,670
	01		ጥናትና የጊዜ ማሃረድ	249,894,670	-	249,894,670
	04		የምህረሰብ የሚከተሉ የሚከተሉ ማመናር	10,605,370	-	10,605,370
	01		የቀረበዎች፡-አንድነት ትሰሰር ማመናር	7,689,360	-	7,689,360
	02		የሰላጠና የሚመከሩ አገልግሎት መሰነድ፡-	2,916,010	-	2,916,010
392			አዲስ አበባ ይሆናል፡፡	1,125,518,000	21,544,000	1,147,062,000
	01		ሥራ አመራርና አስተዳደር	232,714,000	10,024,000	242,738,000
	01		ድርጅቶ አገልግሎት መሰነድ፡-	232,714,000	10,024,000	242,738,000
	02		መማሪ ማስተማሪ	608,958,000	11,520,000	620,478,000
	01		የመማሪ ማስተማሪ አገልግሎት መሰነድ፡-	284,538,000	11,520,000	296,058,000
	02		የተማሪ አገልግሎት መሰነድ፡-	324,420,000	-	324,420,000
	03		ጥናትና የጊዜ	34,008,000	-	34,008,000
	01		ጥናትና የጊዜ ማሃረድ	22,868,000	-	22,868,000
	02		ተክኖሎጂ ምቻቸው ወደ ማህበረሰቦ ማድረሻ	11,140,000	-	11,140,000
	04		የምህረሰብ አገልግሎት፡-	249,838,000	-	249,838,000
	01		የሰላጠና የሚከተሉ አገልግሎት መሰነድ፡-	13,108,000	-	13,108,000
	02		የሀክምና አገልግሎት መሰነድ፡-	236,730,000	-	236,730,000
393			ጥናትና የጊዜ	1,312,727,652	32,160,000	1,344,887,652
	01		ሥራ አመራርና አስተዳደር	218,874,409	-	218,874,409
	01		ድርጅቶ አገልግሎት መሰነድ፡-	218,874,409	-	218,874,409
	02		መማሪ ማስተማሪ	755,734,910	13,000,000	768,734,910
	01		የመማሪ ማስተማሪ አገልግሎት መሰነድ፡-	346,120,060	13,000,000	359,120,060
	02		የተማሪ አገልግሎት መሰነድ፡-	409,614,850	-	409,614,850
	03		ጥናትና የጊዜ	27,874,629	-	27,874,629
	01		ጥናትና የጊዜ ማሃረድ	27,874,629	-	27,874,629
	04		የምህረሰብ የሚከተሉ አገልግሎት፡-	310,243,704	19,160,000	329,403,704
	01		የሰላጠና የሚመከሩ አገልግሎት መሰነድ፡-	13,900,728	-	13,900,728
	02		የሀክምና አገልግሎት መሰነድ፡-	296,342,976	19,160,000	315,502,976
394			ወልደም የጊዜ	1,139,331,200	19,301,600	1,158,632,800
	01		ሥራ አመራርና አስተዳደር	380,865,200	19,301,600	400,166,800
	01		ድርጅቶ አገልግሎት መሰነድ፡-	380,865,200	19,301,600	400,166,800
	02		መማሪ ማስተማሪ	708,466,000	-	708,466,000
	01		የመማሪ ማስተማሪ አገልግሎት መሰነድ፡-	450,296,000	-	450,296,000
	02		የተማሪ አገልግሎት መሰነድ፡-	258,170,000	-	258,170,000
	03		ጥናትና የጊዜ	25,000,000	-	25,000,000
	01		ጥናትና የጊዜ ማሃረድ	25,000,000	-	25,000,000
	04		የምህረሰብ የሚከተሉ አገልግሎት፡-	25,000,000	-	25,000,000
	01		የሰላጠና የሚመከሩ አገልግሎት መሰነድ፡-	25,000,000	-	25,000,000
395			፩፻፮፷፾፻፻ የጊዜ	1,072,825,240	6,244,000	1,079,069,240
	01		ሥራ አመራርና አስተዳደር	315,000,240	3,023,000	318,023,240
	01		ድርጅቶ አገልግሎት መሰነድ፡-	315,000,240	3,023,000	318,023,240
	02		መማሪ ማስተማሪ	699,537,000	3,221,000	702,758,000
	01		የመማሪ ማስተማሪ አገልግሎት መሰነድ፡-	362,407,000	3,221,000	365,628,000
	02		የተማሪ አገልግሎት መሰነድ፡-	337,130,000	-	337,130,000
	03		ጥናትና የጊዜ	30,170,000	-	30,170,000
	01		ጥናትና የጊዜ ማሃረድ	23,170,000	-	23,170,000
	02		የተክኖሎጂ ምቻቸው ማሃረድ	7,000,000	-	7,000,000
	04		የምህረሰብ የሚከተሉ አገልግሎት፡-	28,118,000	-	28,118,000
	01		የሰላጠና የሚመከሩ አገልግሎት መሰነድ፡-	28,118,000	-	28,118,000

የኢትዮጵያ ሲዲራላዊ መንግስት
2018 በቻ ፊዴራል የመጀመሪያ ወጪ

በዘር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘምር
				የመንግስት ጥገና ቤት	የመጀመሪያ ቤት ጥገና	
396			መ-፩: የፌዴራል-፩:	1,001,393,699	5,027,000	1,006,420,699
	01		ሥራ አመራርና አስተዳደር	289,636,920	-	289,636,920
	01		ድርጅት አገልግሎት መሰጠት	289,636,920	-	289,636,920
	02		መማር ማስተማር	631,026,549	5,027,000	636,053,549
	01		የመማር ማስተማር አገልግሎት መሰጠት	305,916,549	5,027,000	310,943,549
	02		የተማሪ አገልግሎት መሰጠት	325,110,000	-	325,110,000
	03		ጥናትና የጊዜ	56,130,230	-	56,130,230
	01		ጥናትና የጊዜ ማነሳዎች	56,130,230	-	56,130,230
	04		የሚሸጋልበት የሚከፍል አገልግሎት	24,600,000	-	24,600,000
	01		ሰላምና የሚመከር አገልግሎት መሰጠት	24,600,000	-	24,600,000
397			ወልቃው የፌዴራል-፩:	1,088,527,430	15,211,920	1,103,739,350
	01		ሥራ አመራርና አስተዳደር	262,806,058	2,300,000	265,106,058
	01		ድርጅት አገልግሎት መሰጠት	262,806,058	2,300,000	265,106,058
	02		መማር ማስተማር	655,007,601	-	655,007,601
	01		የመማር ማስተማር አገልግሎት መሰጠት	315,527,601	-	315,527,601
	02		የተማሪ አገልግሎት መሰጠት	339,480,000	-	339,480,000
	03		ጥናትና የጊዜ	34,873,514	-	34,873,514
	01		ጥናትና የጊዜ ማነሳዎች	34,873,514	-	34,873,514
	04		የሚሸጋልበት የሚከፍል አገልግሎት	135,840,257	12,911,920	148,752,177
	01		ሰላምና የሚመከር አገልግሎት መሰጠት	17,636,705	-	17,636,705
	02		የህክምና አገልግሎት መሰጠት	118,203,552	12,911,920	131,115,472
398			ብሉ ሆኖ የፌዴራል-፩:	1,023,583,631	27,008,000	1,050,591,631
	01		ሥራ አመራርና አስተዳደር	267,802,293	-	267,802,293
	01		ድርጅት አገልግሎት መሰጠት	267,802,293	-	267,802,293
	02		መማር ማስተማር	521,075,901	18,600,000	539,675,901
	01		የመማር ማስተማር አገልግሎት መሰጠት	274,789,751	18,600,000	293,389,751
	02		የተማሪ አገልግሎት መሰጠት	246,286,150	-	246,286,150
	03		ጥናትና የጊዜ	27,577,302	-	27,577,302
	01		ጥናትና የጊዜ ማነሳዎች	27,577,302	-	27,577,302
	04		የሚሸጋልበት የሚከፍል አገልግሎት	207,128,135	8,408,000	215,536,135
	01		ሰላምና የሚመከር አገልግሎት መሰጠት	28,021,000	2,900,000	30,921,000
	02		የህክምና አገልግሎት መሰጠት	179,107,135	5,508,000	184,615,135
399			አዲ የፌዴራል-፩:	889,831,800	2,774,000	892,605,800
	01		ሥራ አመራርና አስተዳደር	294,276,000	2,774,000	297,050,000
	01		ድርጅት አገልግሎት መሰጠት	294,276,000	2,774,000	297,050,000
	02		መማር ማስተማር	544,962,000	-	544,962,000
	01		የመማር ማስተማር አገልግሎት መሰጠት	325,682,000	-	325,682,000
	02		የተማሪ አገልግሎት መሰጠት	219,280,000	-	219,280,000
	03		ጥናትና የጊዜ	30,426,000	-	30,426,000
	01		ጥናትና የጊዜ ማነሳዎች	30,426,000	-	30,426,000
	04		የሚሸጋልበት የሚከፍል አገልግሎት	20,167,800	-	20,167,800
	01		ሰላምና የሚመከር አገልግሎት መሰጠት	20,167,800	-	20,167,800
330			፩፻፭ ስፖርት	2,166,592,234	12,729,500	2,179,321,734
332			የባህል ስፖርት ሚኒስቴር	400,000,000	-	400,000,000
	01		ሥራ አመራርና አስተዳደር	112,291,240	-	112,291,240
	01		ድርጅት አገልግሎት መሰጠት	106,391,240	-	106,391,240
	02		በቅርቡ የሰውን መያወቄ የሰነድ የቅርቡ የሰው ተቋሙ መፍጠር	2,500,000	-	2,500,000
	03		የሰዋቂ መያወቄ ተጠቃሚነት ተቀብር ማረጋገጫ	3,400,000	-	3,400,000
	02		የክና-የቅርቡ ማነ-የቅርቡ ሁጻናት ማግኘት	52,179,000	-	52,179,000
	01		የሰኞ-የቅርቡ ማነ-የቅርቡ ሁጻናት ማግኘት	7,400,000	-	7,400,000
	02		የክና-የቅርቡ ማነ-የቅርቡ ሁጻናት ማግኘት	8,300,000	-	8,300,000
	03		ድንቅና አትሞቃ የሁዝብ ለሁዝብ መድረሻ	8,000,000	-	8,000,000
	04		የባህል ጥበት ማግኘት	4,000,000	-	4,000,000
	05		የጥበት ተቋማት መያወቄ የቅርቡ ማረጋገጫ	9,674,000	-	9,674,000
	06		የእና ጥበት ማግኘት	9,630,000	-	9,630,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2018 በቻ ዓመት የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት የገዢ ቤት	የመከራፍ ቤት ገዢ	
		07	የሆላም እንዳለት ለማትኑ ማሳደግ	5,175,000	-	5,175,000
03			የበሀል ለማትኑ	41,250,000	-	41,250,000
		01	የሁል ስራተኞች ተመራሽ ማሳደግ ማስማት	10,730,000	-	10,730,000
		02	መጠ ምሁም ተቋ ለማድረግ ድርጅቶችን መከላከል	3,500,000	-	3,500,000
		03	ሁገር በቻ ስውጥ ለማትኑ መጠበቅና ማልማት	8,100,000	-	8,100,000
		04	የሰነድ በዚ ስውጥ አካይታኑ ሲጠበቅ ስርዓት ማሳደግ	9,820,000	-	9,820,000
		05	የምህር ዘዴ ስውጥ ተስፋር ለማትኑ ስርዓት ማሳደግ	6,300,000	-	6,300,000
		06	የምህር ዘዴ ስውጥ ለማትኑ ስርዓት አመልካክቶች ለማትኑ ማሳደግ	2,800,000	-	2,800,000
04			የሻርጓት ለማትኑ	162,594,760	-	162,594,760
		01	የሻርጓት ማሁበት ማንኛዬ ተናግሩ የገዢ ማኅያድ	118,469,760	-	118,469,760
		02	የሻርጓት ፍሰት ለማትኑ ለስተቀርበት ማጠናከር	4,520,000	-	4,520,000
		03	የምህር ዘዴ ስውጥ ለማትኑ ስርዓት ማሳደግ	10,400,000	-	10,400,000
		04	የሻርጓት ወጪ ወጪ መጠታማትኑ ማሳደግ	9,600,000	-	9,600,000
		05	የሻርጓት ተምህር ስርዓት መሰጠት	7,500,000	-	7,500,000
		06	የሻርጓት ልዕንስ ስነዎች አገልግሎት ሲሰጠኝ መሰጠት	7,585,000	-	7,585,000
		07	ሁገር አቅራቢ አጭልጋዊ ስምምነት መከላከል	4,520,000	-	4,520,000
05			የሻርጓት ተግባራዊ ስለፈ ተዋዋት	12,600,000	-	12,600,000
		01	ስተቀርባዊ ተግባራዊ መረጃ በዘመናዊ መሰነድ ማንኛዬ አገልግሎት መፍጠር	8,000,000	-	8,000,000
		02	የፖስታዊ ተዋዋት	4,600,000	-	4,600,000
06			የቅንቃ ለማትኑ	19,085,000	-	19,085,000
		01	የቅንቃው ለማትኑ አጠቃቀምና ማሳደግ	9,785,000	-	9,785,000
		02	የስ ታደቦ ተርጉምና አገልግሎት በታመቅና ማሳደግ	9,300,000	-	9,300,000
333			የኢትዮጵያ በተመማሪበትና በተመቀበለት አገልግሎት	126,129,960	-	126,129,960
	01		ሥራ አመራርና ለሰተኞች	59,031,295	-	59,031,295
	01		ድርጅቱ አገልግሎት መሰጠት	59,031,295	-	59,031,295
02			የተፈጸሚ የመረጃ ሁብት አገልግሎት	20,934,665	-	20,934,665
	01		በበተመዘገበዎች በበተመማሪበት አገልግሎት መሰጠት	12,017,727	-	12,017,727
	02		የቅበብ በዚ ማሳደግ	8,916,938	-	8,916,938
03			የመረጃ ሁብቶች ከምሮች ተበቃ አገልግሎት	40,807,170	-	40,807,170
	01		የመረጃ ሁብቶች ከምሮች ማሳደግ	14,651,307	-	14,651,307
	02		ዘመናዊ የረከበና ሥራ አመራር ሥርዓት መዘርጋት	24,266,145	-	24,266,145
	03		ለመረጃ ሁብቶች ተበቃ አገልግሎት ማድረግ	1,889,718	-	1,889,718
04			ጥናትና ጥርጋዣ	5,356,830	-	5,356,830
	01		ጥናትና ጥርጋዣ ሥራ ማኅያድ	3,247,585	-	3,247,585
	02		የመለያ የሰው ትርጉ ማሳደግ	2,109,245	-	2,109,245
334			የኢትዮጵያ ተርጉ ተበቃ በለሥልጣን	159,041,790	-	159,041,790
01			ሥራ አመራርና ለሰተኞች	96,542,620	-	96,542,620
	01		ድርጅቱ አገልግሎት መሰጠት	96,542,620	-	96,542,620
02			የቅርቡ የምዝገበ ተዋዋር	9,130,300	-	9,130,300
	01		የቅርቡ የምዝገበ ደረጃዎች ተዋዋር	9,130,300	-	9,130,300
03			የቅርቡ ተበቃ ለማትኑ	9,520,100	-	9,520,100
	01		የቅርቡ ተበቃ ጥናትና አገልግሎት ማኅያድ	9,520,100	-	9,520,100
04			የቅርቡ ለሰተኞች እና ጥርጋዣ	34,520,490	-	34,520,490
	01		የሰራራዊ አለም አቅራቢ ተዋዋቸ ማስመዝግበው ማሰተኞች	11,025,150	-	11,025,150
	02		የቅርቡ ጥርጋዣ ማኅያድ	23,495,340	-	23,495,340
05			ብሔራዊ መ-ዘመናዊ አገልግሎት	9,328,280	-	9,328,280
	01		የመ-ዘመናዊ አገልግሎት መሰጠት	9,328,280	-	9,328,280
336			የኢትዮጵያ ዓ.ሪ.ሪ. አገልግሎት ተበቃ በለሥልጣን	298,815,694	-	298,815,694
01			ሥራ አመራርና ለሰተኞች	83,818,077	-	83,818,077
	01		ድርጅቱ አገልግሎት መሰጠት	83,818,077	-	83,818,077
02			የቅርቡ አገልግሎት ለማትኑ ተዋዋ	194,369,037	-	194,369,037
	01		በጥቅም በታመዘገበዎች መሰተኞች መ-ዘመናዊ ማስቀመጥ	184,013,990	-	184,013,990
	02		የቅርቡ የቅርቡ አገልግሎት መሰተኞች ተግልና አመራርና መቆመዣ	4,506,272	-	4,506,272
	03		ጥቅም በታመዘገበዎች መሰተኞች መ-ዘመናዊ ማኅያድ	2,761,758	-	2,761,758
	04		ጥቅም በታመዘገበዎች የቅርቡ አገልግሎት ለማትኑ ማኅያድ	3,087,017	-	3,087,017

የኢትዮጵያ ሲ.ደ.ሰ.አዊ መንግስት
የ2018 በቻ ፊዴራል የመድቦኝ ወጪ

ዘመር

የመድቦኝ	TC	ተቋ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራሪያ ቤት ገዢ	
	03		የፌ.ር አንበሳት አስተዋጅም	5,746,447	-	5,746,447
	01		የፌ.ር አንበሳት እና መጀራይ አካባቢዎች መንግስት ማስተዋወች	4,854,772	-	4,854,772
	02		የፌ.ር ማረዳዎች ፍሰላት ማመታዎች	891,675	-	891,675
04			የህብረተሰብ አርሱት እና የፌ.ር አንበሳት ትምህርት	6,854,699	-	6,854,699
	01		በጥብቅ በታወች አካባቢ ሰሚዎች በብረተሰብነት ተጠቃሚ ማረዳዎች	4,888,896	-	4,888,896
	02		የፌ.ር አንበሳት ለማት ጥበቃ አስተዋጅም ባንብዑስ መኖር	1,965,803	-	1,965,803
05			ጥናትና የሚያጠቂው	8,027,434	-	8,027,434
	01		ጥናትና የሚያጠቂው ሰራተኞች ማካሬድ	8,027,434	-	8,027,434
337			የፌርዕስ ማስፈጸም አንቀጽናት	197,286,220	9,050,000	206,336,220
	01		ሥራ አመራርና አስተዋጅር	79,324,000	-	79,324,000
	01		ድርጅቶ አገልግሎት መሰጠት	79,324,000	-	79,324,000
02			መመሪያ ማስተማር	75,800,000	9,050,000	84,850,000
	01		መመሪያ ማስተማር አገልግሎት መሰጠት	75,800,000	9,050,000	84,850,000
03			ጥናትና የሚያጠቂው	42,162,220	-	42,162,220
	01		ጥናትና የሚያጠቂው የማማሪዎች አገልግሎት	42,162,220	-	42,162,220
338			የኢትዮጵያ ሰነድ ቁጥር	172,268,340	3,679,500	175,947,840
	01		ሥራ አመራርና አስተዋጅር	45,387,450	-	45,387,450
	01		ድርጅቶ አገልግሎት መሰጠት	45,387,450	-	45,387,450
02			የጥናትና ተወች ተሰጥቶ የሰጠው ወጪ ለዚህ ተሰጥቶ ሥራተኞች ለማት	126,880,890	3,679,500	130,560,390
	01		በጥናትና ተወች ተሰጥቶ የሰጠው የሚያጠቂው	4,045,920	-	4,045,920
	02		የመዘላቸው ተርክሏች ማዘዣዎች	93,088,690	1,109,500	94,198,190
	03		የኤሌክትሪክ ተርክሏች ማዘዣዎች	18,006,190	1,270,000	19,276,190
	04		ከና ጥበቃ ብቻ ማዘዣዎች ማዘዣዎች	11,740,090	1,300,000	13,040,090
339			የኢትዮጵያ ሰነድ አካሄዣ	678,050,230	-	678,050,230
	01		ሥራ አመራርና አስተዋጅር	195,321,820	-	195,321,820
	01		ድርጅቶ አገልግሎት መሰጠት	195,321,820	-	195,321,820
02			የኢትዮጵያ ሰነድ ለማት	446,702,580	-	446,702,580
	02		መመሪያ ማስተማር አገልግሎት መሰጠት	438,602,580	-	438,602,580
	03		የኢትዮጵያ ሰነድ ለሰጠና መሥጠት	8,100,000	-	8,100,000
03			ጥናትና የሚያጠቂው	36,025,830	-	36,025,830
	01		ጥናትና የሚያጠቂው ማካሬድ	28,725,830	-	28,725,830
	02		መማሪዎች ማስፈጸም አገልግሎት መሰጠት	7,300,000	-	7,300,000
359			የኢትዮጵያ ሰነድ አስተዋጅ ተመምሮ ለሰጠና	135,000,000	-	135,000,000
	01		ሥራ አመራርና አስተዋጅር	54,690,000	-	54,690,000
	01		ድርጅቶ አገልግሎት መሰጠት	54,690,000	-	54,690,000
02			የሰነድ አስተዋጅ ተመምሮ መከተሉት	35,878,500	-	35,878,500
	01		ትምህርትና ለሰጠና ታዋና ማካሬድ	20,955,060	-	20,955,060
	02		ጥናትና የሚያጠቂው ማካሬድ	14,923,440	-	14,923,440
03			የሰነድ አስተዋጅ ተመምሮ የሚመለጥ ቅጥር	44,431,500	-	44,431,500
	01		የሰነድ አስተዋጅ ተመምሮ የሚመለጥ ማካሬድ	27,677,440	-	27,677,440
	02		ኢትዮጵያ እና አንበሳት ማካሬድ	16,754,060	-	16,754,060
340			ጥናት	11,941,893,655	949,983,340	12,891,876,995
335			የኢትዮጵያ የከና ደንብ አገልግሎት	679,805,000	6,650,000	686,455,000
	01		ሥራ አመራርና አስተዋጅር	196,722,000	-	196,722,000
	01		ድርጅቶ አገልግሎት መሰጠት	196,722,000	-	196,722,000
02			አካል ደንብ ተሠራሽ እና አካሄዣ ተከተለዋ አገልግሎት	90,759,000	2,500,000	93,259,000
	01		የኢትዮጵያ ደንብ ተመምሮ ተከተለዋ ማያዣረት መሆኑን ለውጭ እና ለአገር መሰጥ ማካሬድ	90,759,000	2,500,000	93,259,000
03			የተያያዙ ለሰጠና አገልግሎት	392,324,000	4,150,000	396,474,000
	01		የሰው መሆኑ የኢትዮጵያ ደንብ ተመምሮ ተከተለዋ ማያዣረት መሰጠና	187,211,000	3,500,000	190,711,000
	02		የኢትዮጵያ ሰነድ አካሄዣ ተመምሮ ተከተለዋ ማያዣረት መሰጠና	205,113,000	650,000	205,763,000
341			ጥናት ማረዳዎች	1,020,807,260	-	1,020,807,260
	01		ሥራ አመራርና አስተዋጅር	761,567,260	-	761,567,260
	01		ድርጅቶ አገልግሎት መሰጠት	761,567,260	-	761,567,260
	06		የጠናወ ሰርአት አውቃቀርና አካሄዣ ማካሬድ	204,640,000	-	204,640,000

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቋጥ ፊመት የመደበኛ ወጪ

ዘመር

የመጀመሪያ	TC	ተ.ቁ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጉም ቤት	የመከራፍ ቤት ገዢ	
		01	የጠና እና ተና ንብረት ተዋማት ቅጥጥር ስርዓት ማጠናከር	145,021,000	-	145,021,000
		02	የጠና ባለሙያ የጊዜ ማረጋገጫው ምክንያት ስርዓት	59,619,000	-	59,619,000
07			የጠናው ስርአት ውሳኔ ማቅረብ	47,600,000	-	47,600,000
		01	የጠና የሰው ሁብት ለማትና ማቅረብ	47,600,000	-	47,600,000
08			የጠና መረጃ ለማትና ማቅረብ	7,000,000	-	7,000,000
		01	የጠና ተዋማት ችግሮች ማጠናከር	7,000,000	-	7,000,000
342			የኢትዮጵያ የአጠቃላይ በኋና እንዲታደግ	475,249,036	10,429,340	485,678,376
		01	ሥራ አመራርና አስተዳደር	109,126,011	-	109,126,011
		01	ድጋፍና አገልግሎት መሰጠት	109,126,011	-	109,126,011
02			የሀብረትና በኋና እንደዋዢ ቅጥጥር	197,314,203	4,100,000	201,414,203
		01	የሀብረትና በኋና እንደዋዢ ቅድመ በግዢናና ምሳሽ ስራን ማከናወን	62,707,106	-	62,707,106
		02	አመራርና ማቅረብ መሰጠት	134,607,097	4,100,000	138,707,097
03			የሰራተኞች ጥሩት ስርዓት አርጋጭ	49,786,387	4,829,340	54,615,727
		01	የሰራተኞች ጥሩት ቅጥጥር ስርዓትን ማከናወን	24,714,345	-	24,714,345
		02	የራረዳና ድጋፍ ምርመራ አገልግሎቶችን መሰጠት	25,072,042	4,829,340	29,901,382
04			ምርምርና የሰውት ስርዓት	106,754,892	-	106,754,892
		01	የጠና ተጠግኗል ማዋማዎችና ምርምሮች ማከናወን	106,754,892	-	106,754,892
05			አከራረብ የጠና መፈጸም አስተዳደር	4,919,771	-	4,919,771
		01	የተጠበቀው ቅመርቻቸው ምክንያት ማከናወን	4,919,771	-	4,919,771
06			የአጠቃላይ በኋና እቅዱ ችግሮች	7,347,772	1,500,000	8,847,772
		01	የሀብረትና በኋና ስልጠናዎች መሰጠት	7,347,772	1,500,000	8,847,772
343			የኢትዮጵያ ምግባር መጋቢት ባለሥራዎን	224,999,270	198,904,000	423,903,270
		01	ሥራ አመራርና አስተዳደር	100,006,970	69,250,000	169,256,970
		01	ድጋፍና አገልግሎት መሰጠት	100,006,970	69,250,000	169,256,970
02			የሞሳብ ጥሩትና ድህንት ተጠግኗል	39,605,560	32,400,000	72,005,560
		01	ለሞሳብ የገዢ ሲቋድ መሰጠት	6,915,890	3,500,000	10,415,890
		02	ለሞሳብ ተዋማት ላይ ቅጥጥር ማከናወን	25,187,360	16,650,000	41,837,360
		03	ለሞሳብ ምርመራ ሲቋድ ጥሩት ምርመራ መሰጠት	7,502,310	12,250,000	19,752,310
03			የመድኑትና ጥሩትና ድህንት	64,184,840	67,350,000	131,534,840
		01	ለመድኑትና የገዢ ሲቋድ መሰጠት	6,826,310	2,850,000	9,676,310
		02	ለመድኑትና ተዋማት ላይ ቅጥጥር ማከናወን	44,397,860	54,550,000	98,947,860
		03	የመድኑትና ሲቋድ ጥሩት ምርመራ ማከናወን	12,960,670	9,950,000	22,910,670
04			የአካይው መሆኑዎች ጥሩትና ድህንት	15,985,500	15,504,000	31,489,500
		01	ለአካይው መሆኑዎች የገዢ ሲቋድ መሰጠት	3,381,140	1,450,000	4,831,140
		02	የአካይው መሆኑዎች ተዋማት ላይ ቅጥጥር ማከናወን	6,889,270	6,954,000	13,843,270
		03	የአካይው መሆኑዎች ሲቋድ ጥሩት ምርመራ ማከናወን	5,715,090	7,100,000	12,815,090
05			የጠና ቅጥጥር ስርዓት እቅዱ ችግሮች	5,216,400	14,400,000	19,616,400
		01	ለሀብረትና በኋና እቅዱ ችግሮች ምክንያት መፈጸመ	5,216,400	14,400,000	19,616,400
344			የኢትዮጵያ በኋና መጽሑፍ አገልግሎት	4,072,932,830	-	4,072,932,830
		01	ሥራ አመራርና አስተዳደር	301,478,000	-	301,478,000
		01	ድጋፍና አገልግሎት መሰጠት	301,478,000	-	301,478,000
02			ሁሉም እቅዱ የጠና መጽሑፍ ሽቦ	3,509,262,790	-	3,509,262,790
		01	ቢጠና መጽሑፍ ሽቦ ችግሮች መፈጸመ	12,121,000	-	12,121,000
		02	የሚሆ኏ው እቅዱ በኋና መጽሑፍ መፈጸም እና የአሳላት ቅጥጥር መፈጸመ	3,454,244,290	-	3,454,244,290
		03	የሚሆ኏ው በኋና መጽሑፍ ተዋማት ምርመራ	13,014,000	-	13,014,000
		04	የሰራተኞች እቅዱ ችግሮች ምክንያት	29,883,500	-	29,883,500
03			የጠና አገልግሎት አስማጥና ጥሩት ማረጋገጫ	93,842,480	-	93,842,480
		01	የጠና ተዋማት የጠና አገልግሎት ጥሩት ማረጋገጫ	78,186,110	-	78,186,110
		02	ቢጠና ተዋማት የቋጂዬ እና ማረጋገጫ መሆኑዎች ምክንያት	15,656,370	-	15,656,370
04			የጠና መጽሑፍ የቋጂዬ እና ማረጋገጫ መሆኑዎች ምክንያት	168,349,560	-	168,349,560
		01	የከላም እና እና ማከናወን እና የጠና አገልግሎት እና ማረጋገጫ	81,919,750	-	81,919,750
		02	የሰራተኞች የቋጂዬ እና ማረጋገጫ	31,592,310	-	31,592,310
		03	መዋጂ መሰረት እና የቋጂዬ እና ማረጋገጫ	25,137,500	-	25,137,500
		04	የመዋጂ የጠና መጽሑፍ የቋጂዬ እና ማረጋገጫ	29,700,000	-	29,700,000
345			እርምጃ እንሰን የሚሆ኏ው እና እቅዱ ችግሮች	482,026,270	-	482,026,270

የኢትዮጵያ ሲዲስላዊ መንግሥት
የ2018 በቻ ፊዜ የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቋ	መግለጫ	የገንዘብ ጥቃቄ		ዘመር
				የመንግሥት ጥቃቄ ቤት	የመከራፍ ቤት ገዢ	
	01		ሁሸ. አመራርና አስተዳደር	326,610,150	-	326,610,150
	01		ድ.ቋድ. አገልግሎት መሰጠት	326,610,150	-	326,610,150
02			የጠናና መና ንብረቱ ጥርምር	155,416,120	-	155,416,120
	01		የተፈወቂ የምርምር ስልጣኝዎች	132,416,120	-	132,416,120
	02		የመሸጥና የተዘረዘሩት የፋይ-ተዋረኩ ላይ የባህላዊ መደብናት ማምረት	23,000,000	-	23,000,000
346			ቍናስ አውለበት ሪፖርታ ማረኞቸው ማረኞል ካለኝ	2,264,478,068	400,000,000	2,664,478,068
	01		ሁሸ. አመራርና አስተዳደር	246,402,490	151,311,000	397,713,490
	01		ድ.ቋድ. አገልግሎት መሰጠት	246,402,490	151,311,000	397,713,490
02			የአካውና አገልግሎት	1,479,802,678	248,689,000	1,728,491,678
	01		የአገኝት አካውና አገልግሎት መሰጠት	343,456,830	78,970,000	422,426,830
	02		የገዢ-ቋድ. የአካውና የወለድ አገልግሎት መሰጠት	282,808,950	54,290,000	337,098,950
	03		ለማህበሰቦች የአካውና አገልግሎት መሰጠት	249,819,560	5,429,000	255,248,560
	04		የፊትነት እና የቋጠሌ አካውና አገልግሎት መሰጠት	266,006,108	30,000,000	296,006,108
	05		የወራብ ሪፖርታ የአካውና አገልግሎት መሰጠት	337,711,230	80,000,000	417,711,230
03			የአካውና ጥርምር	538,272,900	-	538,272,900
	01		የመማር ማስተማር አገልግሎት መሰጠት	399,683,190	-	399,683,190
	02		የተማሬዎች አገልግሎት መሰጠት	61,386,110	-	61,386,110
	03		የፍትና ጥርምር ማነሳ	77,203,600	-	77,203,600
347			የኢትዮጵያ ዴሞክራሲያዊ ሪፐብሊክ አገልግሎት	284,728,330	-	284,728,330
	01		ሁሸ. አመራርና አስተዳደር	85,737,200	-	85,737,200
	01		ድ.ቋድ. አገልግሎት መሰጠት	85,737,200	-	85,737,200
02			የጥራት ማረጋገጫ የጠናና ይህንን አገልግሎት	14,304,800	-	14,304,800
	01		የዶም ጥራት ማረጋገጫ የጠናና ይህንን ተጥቶ አገልግሎት መሰጠት	14,304,800	-	14,304,800
03			የዶም ለገዢ-ቋድ. አገልግሎት	57,209,200	-	57,209,200
	01		የቦን ሂቋ ዕም ለገዢ-ቋድ. ማስረከብና ዕም መሰብሰብ	57,209,200	-	57,209,200
04			የሰራተኞች ማረኞል አገልግሎት	77,077,600	-	77,077,600
	01		የዶም ዓይነት ልዩ የደህንነት ጥርመራ ሁሸ. ማነሳ	77,077,600	-	77,077,600
05			የሰራተኞች የክልል ማንኛውም አገልግሎት	37,245,530	-	37,245,530
	01		የሰራተኞች አገልግሎት መሰጠት	32,013,530	-	32,013,530
	02		የሰሳ ክፍል ለገዢ አገልግሎት መሰጠት	5,232,000	-	5,232,000
06			የመጀመሪያ አገልግሎት	13,154,000	-	13,154,000
	01		ለደም ተጠቃሚ መና ተቋማት ዕ.ቋድ. አገልግሎት ማድረግ	13,154,000	-	13,154,000
348			ቍናስ እና ስርዓት ስርዓት ስልጣኝነት	639,199,900	99,000,000	738,199,900
	01		ሁሸ. አመራርና አስተዳደር	164,700,000	43,000,000	207,700,000
	01		ድ.ቋድ. አገልግሎት መሰጠት	164,700,000	43,000,000	207,700,000
02			የአካውና አገልግሎት	474,499,900	56,000,000	530,499,900
	01		የሰንቀር አካውና መሰጠት	138,100,000	-	138,100,000
	02		አጠቃላይ አካውና መሰጠት	336,399,900	56,000,000	392,399,900
349			እኔት አጠቃላይ ስተኞችና ስልጣኝነት	958,989,141	100,000,000	1,058,989,141
	01		ሁሸ. አመራርና አስተዳደር	273,011,941	14,763,000	287,774,941
	01		ድ.ቋድ. አገልግሎት መሰጠት	273,011,941	14,763,000	287,774,941
02			የአካውና አገልግሎት	685,977,200	85,237,000	771,214,200
	01		የምርምር እና ስልጣና ስራ-ቋድ. ማነሳ	59,538,150	11,472,500	71,010,650
	02		አጠቃላይ አካውና መሰጠት	626,439,050	73,764,500	700,203,550
355			የሰንቀር እና ስርዓት ስተኞችና ስልጣኝነት	366,455,000	65,000,000	431,455,000
	01		ሁሸ. አመራርና አስተዳደር	128,095,000	-	128,095,000
	01		ድ.ቋድ. አገልግሎት መሰጠት	128,095,000	-	128,095,000
02			የአካውና አገልግሎት	238,360,000	65,000,000	303,360,000
	01		የሻለምር አገልግሎት መሰጠት	116,810,000	57,000,000	173,810,000
	02		የምርምር ስራ-ቋድ. ማነሳ	6,150,000	-	6,150,000
	03		የመጀመሪያ አገልግሎት አካውና አስጠት	115,400,000	8,000,000	123,400,000
363			የአካውና አጠቃላይ ስልጣኝነት	472,223,550	70,000,000	542,223,550
	01		ሁሸ. አመራርና አስተዳደር	187,421,040	-	187,421,040
	01		ድ.ቋድ. አገልግሎት መሰጠት	187,421,040	-	187,421,040
	02		የአካውና አገልግሎት	284,802,510	70,000,000	354,802,510

የኢትዮጵያ ልዴስላዊ መንግስት
የ2018 በቻ ዓመት የመድቦች ወጪ

ዘመር

የመድቦች	TC	ተግ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግስት ጥገና ቤት	የመከራፍ ቤት ገዢ	
		01	የኢትዮጵያ አካላዊ መስሪያ	176,055,820	-	176,055,820
		02	አጠቃላይ አካላዊ መስሪያ	92,246,690	70,000,000	162,246,690
		03	የምርመራ ሚስክና መስሪያ	16,500,000	-	16,500,000
350			የመሬታች ማንበዕቅ ጥያቄ	1,425,929,606	449,759,590	1,875,689,196
351			የሰዋቂ ማህበራዊ ጥያቄ ሙሉስነቱ	343,423,863	-	343,423,863
		01	ሥራ አመራርና ስነተኞች	182,748,056	-	182,748,056
		01	ድጋፍና አገልግሎት መስጠት	182,748,056	-	182,748,056
		02	ሰዋቂ ማብቃት እና መብት ማስጠበቅ	18,919,082	-	18,919,082
		01	የሰዋቂ መብትና ሁሉንተኞች ይህንን ማስጠበቅ	8,941,884	-	8,941,884
		02	የሰዋቂ ማህበራዊ አካልማሚያዊ ተጠቃሚነት ማሳደግ	6,500,000	-	6,500,000
		03	የሰዋቂ አጠቃላይ ምት ማሳደግ	3,477,198	-	3,477,198
		03	የሀቀት መብት ጥበቃ	12,286,777	-	12,286,777
		01	የሀቀት መብትና ይህንን ተሳትራው ማሳደግ	8,459,133	-	8,459,133
		02	ሁኔታ በፈጸም ተጠቃሚነት ማረጋገጥ	3,827,644	-	3,827,644
04			የአካው ተጠበና ከተተልዎች ደጋፍ ቅጥጥር	17,168,252	-	17,168,252
		01	የተቋማት አካው ተጠበና ማብቃት	9,368,252	-	9,368,252
		02	የተቋማት አካው ቅጥጥር የተጠየቁት ስርዓት መዘርጋት	4,500,000	-	4,500,000
		03	ሰነድ-ቋዱችን ማቀርቡትን የሰለምዎችን መቋረም	3,300,000	-	3,300,000
05			የመጥቶች ለማት ማስፋፈልም	50,589,960	-	50,589,960
		01	የመጥቶች ተተተሩና የእራትቋዱችን አቅም ማሻሻልበት	11,615,678	-	11,615,678
		02	የመጥቶች አካልማሚያዊ ተጠቃሚነት ማረጋገጥ	6,459,528	-	6,459,528
		03	የመጥቶች ስጋገኖች መጥቶችን መጥቶች	8,254,668	-	8,254,668
		04	የመጥቶች የበት ቅዱስ አገልግሎት ተሳትራው ማሳደግ	12,055,086	-	12,055,086
		05	የመጥቶች በፈጸም አገልግሎት ተሳትራው ማሳደግ	12,205,000	-	12,205,000
06			ማህበራዊ ይህንን ለማት ማስፋፈልም	61,711,736	-	61,711,736
		01	የምርመራ ጥበቃ ሥርዓት መዘርጋት ማህበራዊ አገልግሎቶች ማስፋፈልም	13,367,868	-	13,367,868
		02	የአካው ተጠቃሚ ማህበራዊ እና አካልማሚያዊ ተጠቃሚነት ማሳደግ	18,935,200	-	18,935,200
		03	ለአጠቃላይ ማረጋገጥ የሰለም እንዲከተሉ አገልግሎቶች ማስፋፈልም	9,893,668	-	9,893,668
		04	የበተሰኗ ማህበራዊ አካልማሚያዊ መጥቶች በማግኘት አቅም መጥቶች	6,600,000	-	6,600,000
		05	የሁወጥ ማዋቅ አመሰግናለሁ የተዘረዘሩ ስርዓትና ተደራሽ የተመሳሳይ ማዋቅ አገልግሎት ማሳደግ	12,915,000	-	12,915,000
352			የሥራ ከሀሳት ሙሉስነቱ	966,755,743	449,759,590	1,416,515,333
		01	ሥራ አመራርና ስነተኞች	185,534,820	-	185,534,820
		01	ድጋፍና አገልግሎት መስጠት	185,534,820	-	185,534,820
		02	የሰራተኞች ስራ ሲያደተኛ ማስፋፈልም	23,185,242	-	23,185,242
		01	የሰራተኞች ስራ ሲያደተኛ ማስፋፈልም የሰራተኞች ስርዓት መዘርጋት	23,185,242	-	23,185,242
		03	የሰራተኞች ስራ ሲያደተኛ ማስፋፈልም ለማት	22,718,681	-	22,718,681
		01	የሰራተኞች ስራ ሲያደተኛ ማስፋፈልም ማስፋፈልም ማሳደግ	22,718,681	-	22,718,681
		04	የመጥቶች የሰራተኞች ስርዓት ስሌጣና ማስፋፈልም በቃት ምዝር	26,522,841	-	26,522,841
		01	የመጥቶች የሰራተኞች ስርዓት ስሌጣና ማስፋፈልም በቃት ምዝር ማከራከል	26,522,841	-	26,522,841
		05	የሰራተኞች ተቋማት አቅም ባንክ	23,165,233	-	23,165,233
		01	የተቋማት አቅም ባንክ ተሸጋዕስ ተሸጋዕስ የሰራተኞች መስጠት	23,165,233	-	23,165,233
06			የምርመራ ተከናወነው መጥቶ ስሌጣና	618,850,129	445,935,270	1,064,785,399
		01	በአጠቃላይ ማረጋገጥ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	121,210,346	114,102,080	235,312,426
		02	በአጠቃላይ ማረጋገጥ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	173,814,584	108,703,090	282,517,674
		03	በአጠቃላይ ማረጋገጥ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	126,236,209	161,467,144	287,703,353
		04	በአጠቃላይ ማረጋገጥ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	91,751,904	33,180,000	124,931,904
		05	በአጠቃላይ ማረጋገጥ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	82,671,853	28,482,956	111,154,809
		06	በምርመራ ተከናወነው መጥቶ ምዝር ተከናወነው ማስፋፈልም	23,165,233	-	23,165,233
07			የሰራተኞች ተቋማት አቅም ባንክ	23,042,745	-	23,042,745
		01	የሰራተኞች ተቋማት አቅም ባንክ ማከራከል	23,042,745	-	23,042,745
08			የሰራተኞች ሲያደተኛ	20,770,918	3,824,320	24,595,238
		01	ለጥር ልዴስ ለመጥቶ መጥቶ ምዝር ተከናወነው ማስፋፈልም	20,770,918	3,824,320	24,595,238
09			የተከናወነው ማረጋገጥ ተቋማት አቅም ባንክ ማከራከል	22,965,134	-	22,965,134
		01	የተከናወነው ማረጋገጥ ተቋማት አቅም ባንክ ማከራከል	22,965,134	-	22,965,134

የኢትዮጵያ ሲዲስላዊ መንግሥት
2018 በቻ ፊዴራል የመጀመሪያ ወጪ

ዘመር

የመጀመሪያ	TC	ተቻ	መግለጫ	የገንዘብ የገዢ		ዘመር
				የመንግሥት ጥገና ቤት	የመከራል ቤት ገዢ	
354			በአዲሱ የተከናወነ ክሚሽን	115,750,000	-	115,750,000
	01		ሥራ አመራርና አስተዳደር	115,750,000	-	115,750,000
	01		ድጋፍና አገልግሎት መሰጠት	115,750,000	-	115,750,000
360			አዲ መከተል	5,500,000,000	-	5,500,000,000
361			የእናጋ ስጋት አመራር ክሚሽን	5,500,000,000	-	5,500,000,000
	01		ሥራ አመራርና አስተዳደር	103,990,000	-	103,990,000
	01		ድጋፍና አገልግሎት መሰጠት	103,990,000	-	103,990,000
	02		የቅድመ አዲ ቅጂ	76,210,000	-	76,210,000
	01		የወረዳ ጥርቶች መረጃ ሰነድ ማዘጋጀት	16,640,000	-	16,640,000
	02		የአቅም ጉባኤ ስሌጣን መሰጠት	59,570,000	-	59,570,000
	03		የእናጋ በግልጽ ጥናት	5,283,192,000	-	5,283,192,000
	01		የቅድመ ማስጠናቀቁና መረጃ ማዘጋጀት	20,000,000	-	20,000,000
	02		ጥረትና ቅጥር የተደረገበት ክምት ማስተዳደር	1,526,847,000	-	1,526,847,000
	03		ለሰው ዕርግ የለሁኔን ቅዱቷል ቃልዎም	3,736,345,000	-	3,736,345,000
04			የደህን አዲ ሌማት	20,320,000	-	20,320,000
	01		ተፈጻሚ ማቅረብ	20,320,000	-	20,320,000
05			የእናጋ ስጋት ሁሉት ማስተዳደር	16,288,000	-	16,288,000
	01		የደንብ አስተዳደር ሰርዓት ማጠናር	16,288,000	-	16,288,000
400			ለለች	917,851,514,314	-	917,851,514,314
410-420, 470			የበጀት ድጋፍ	185,501,474,314	-	185,501,474,314
414			የኢትዮጵያ ይሞት አርበኛ ማህበ	25,000,000	-	25,000,000
	01		የኢትዮጵያ አርበኛ ማህበ	25,000,000	-	25,000,000
415			የኢትዮጵያ ወይ መሰሳል ማህበ	10,000,000	-	10,000,000
	01		የኢትዮጵያ ወይ መሰሳል ማህበ	10,000,000	-	10,000,000
416			የኢትዮጵያ የተመሠከላለቶች የኢትዮጵያ ባለሙያዎች እንዲታየት	70,000,000	-	70,000,000
	01		የኢትዮጵያ የተመሠከላለቶች የኢትዮጵያ ባለሙያዎች እንዲታየት	70,000,000	-	70,000,000
	01		የኢትዮጵያ የተመሠከላለቶች የኢትዮጵያ ባለሙያዎች እንዲታየት	70,000,000	-	70,000,000
418			የኢትዮጵያ የማስርና ምርመራ ክርክሩ	84,000,000,000	-	84,000,000,000
	01		የኢትዮጵያ የማስርና ምርመራ ክርክሩ	84,000,000,000	-	84,000,000,000
423			የጥብስ ሰርዓት ታደሰዎች አገልግሎት	525,000,000	-	525,000,000
	01		የጥብስ ሰርዓት ታደሰዎች አገልግሎት	525,000,000	-	525,000,000
425			የኢትዮጵያ ተራሽ ድርጅት	361,474,314	-	361,474,314
	01		የኢትዮጵያ ተራሽ ድርጅት	361,474,314	-	361,474,314
428			የኢትዮጵያ ልዩ አካል	10,000,000	-	10,000,000
	01		የኢትዮጵያ ልዩ አካል	10,000,000	-	10,000,000
429			የኢትዮጵያ ሰርድኩለታዊ ክርክሩ	500,000,000	-	500,000,000
	01		የሚችል ተከራካሪ	500,000,000	-	500,000,000
	01		የኢትዮጵያ ሰርድኩለታዊ ክርክሩ	500,000,000	-	500,000,000
474			የኢትዮጵያ ንግድ አቅራቢ ድርጅት	100,000,000,000	-	100,000,000,000
	01		የኢትዮጵያ ንግድ አቅራቢ ድርጅት	100,000,000,000	-	100,000,000,000
450			፩፻ ክፍያ	463,350,040,000	-	463,350,040,000
451			የክርር መሰጥ ድና	300,196,230,000	-	300,196,230,000
	01		ዋና እና ክፍያ	104,519,470,000	-	104,519,470,000
	02		የወለድ ክፍያ	195,676,760,000	-	195,676,760,000
452			የወለድ እና ድና	163,153,810,000	-	163,153,810,000
	01		የወለድ ጥወበ ክፍያ	124,408,090,000	-	124,408,090,000
	02		የወለድ ክፍያ	38,745,720,000	-	38,745,720,000
460			መመዘገበ	269,000,000,000	-	269,000,000,000
461			የገዢ መመዘገበ	1,000,000,000	-	1,000,000,000
	01		የገዢ መመዘገበ	1,000,000,000	-	1,000,000,000
462			የድመወሰኑ ሥራ ማስከበር ወጪ መመዘገበ	267,990,000,000	-	267,990,000,000
	01		ድመወሰኑ አበል	178,000,000,000	-	178,000,000,000
	02		ሥራ ማስከበር	89,990,000,000	-	89,990,000,000
463			የባንክ ወጪ መመዘገበ	10,000,000	-	10,000,000
	01		የባንክ ወጪ መመዘገበ	10,000,000	-	10,000,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
15/00/000			Federal	1,171,490,596,171	12,206,550,264	1,183,697,146,435
100			Administration and General	152,694,604,951	6,163,510,939	158,858,115,890
110			Organ of State	13,629,486,454	85,000,000	13,714,486,454
111			House of the People's Representatives	689,570,000	-	689,570,000
	01		Management and Administration	253,221,497	-	253,221,497
		01	Providing Support and Service	253,221,497	-	253,221,497
	02		Monitoring, Oversight and Public Representation	233,077,629	-	233,077,629
		01	Conducting Monitoring and Oversight	208,930,129	-	208,930,129
		02	Organizing Public Platform	24,147,500	-	24,147,500
	03		Accessibility and Image Building	47,620,659	-	47,620,659
		01	Enhancing Public Participation via Various Platforms and Means of Communication	35,320,659	-	35,320,659
		02	Improving Parliamentary Diplomacy	12,300,000	-	12,300,000
	04		Lagislatice	131,109,478	-	131,109,478
		01	Working for the Enactment of Laws	131,109,478	-	131,109,478
	05		Cross-Cutting Issue	24,540,737	-	24,540,737
		01	Creating Awareness on Cross-cutting Issues	24,540,737	-	24,540,737
112			Office of the Prime Minister	642,206,715	-	642,206,715
	01		Management and Administration	620,291,633	-	620,291,633
		01	Providing Support and Service	413,308,073	-	413,308,073
		02	Unity Park Project Office	206,983,560	-	206,983,560
	02		Plan Effectiveness	8,439,350	-	8,439,350
		01	Supporting and Monitoring Plan Effectiveness	8,439,350	-	8,439,350
	03		Cabinet Secretariat and Legal Affairs	13,475,732	-	13,475,732
		01	Providing Cabinet Secretariat and Legal Affairs Service	13,475,732	-	13,475,732
113			Office of the Auditor General	285,549,486	-	285,549,486
	01		Management and Administration	69,844,226	-	69,844,226
		01	Providing Support and Service	69,844,226	-	69,844,226
	02		Audit Research and Development	215,705,260	-	215,705,260
		01	Conducting Financial Audit	169,168,110	-	169,168,110
		02	Conducting Performance Audit	38,730,520	-	38,730,520
		03	Conducting Research on Auditing	7,806,630	-	7,806,630
114			House of the Federation	166,970,297	-	166,970,297
	01		Management and Administration	69,766,835	-	69,766,835
		01	Providing Support and Service	69,766,835	-	69,766,835
	02		Constitutional Interpretations and Constitutionality of Law	10,250,039	-	10,250,039
		01	Providing Recommendation for Constitutional Interpretation Appeal Claims	6,980,503	-	6,980,503
		04	Implementation of the Established Procedure to ensure the Constitutionality of Laws	3,269,536	-	3,269,536
	03		Identity, Administrative Boundary and Conflict Resolution	14,693,227	-	14,693,227
		01	Resolving Conflict and Building Peace	1,943,666	-	1,943,666
		02	Providing Recommendation on Identity Affairs Claims	9,350,983	-	9,350,983
		03	Setting up a Forum for Stakeholders to Address Claim Related to Administrative Boundaries and Self Governance	3,398,578	-	3,398,578
	04		Fiscal Issues and Balanced Regional Development	22,250,418	-	22,250,418
		01	Revising Shared Revenue Distribution Formula	5,900,000	-	5,900,000
		02	Developing a New General Purpose Grant Distribution Formula	8,792,378	-	8,792,378
		03	Conducting Assessment on the Fairness of the Federal Infrastructures Distribution	3,258,040	-	3,258,040
		04	Monitoring and Supporting the Regional Distribution of Special Purpose Subsidy Budget	4,300,000	-	4,300,000
	05		Relationship and Partnership	33,171,163	-	33,171,163
		01	Being Accessible Using Information Communication Technology	5,959,511	-	5,959,511
		02	Creating Strong Relationship with Member Countries	20,000,000	-	20,000,000
		04	Conducting the Council Meetings Successfully	7,211,652	-	7,211,652
	06		Intergovernmental Relation System and Democratic culture	16,838,615	-	16,838,615
		01	Supporting and Monitoring Intergovernmental Relations Fours	7,104,803	-	7,104,803
		02	Determining Civil Matters and Celebration of Ethiopian NNP Day	2,883,000	-	2,883,000
		03	Staging Consultations and Workshop on Peoples Democratic Cultures	6,850,812	-	6,850,812

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
115			Office Of The President	50,400,000	-	50,400,000
	01		Management & Administration	47,409,700	-	47,409,700
		01	Providing Support and Service	47,409,700	-	47,409,700
	02		Communication and Protocol Service	2,990,300	-	2,990,300
		01	Implementing Protocol and Communication Activities	2,990,300	-	2,990,300
116			Palace Administration	670,560,800	85,000,000	755,560,800
	01		Management & Administration	453,600,800	-	453,600,800
		01	Providing Support and Service	453,600,800	-	453,600,800
	02		State Banquet Service	160,000,000	50,000,000	210,000,000
		01	Delivering Official Entertainment	160,000,000	50,000,000	210,000,000
	03		Palace Museums & Heritages Conservation	56,960,000	35,000,000	91,960,000
		01	Museum Servicing & Heritage Conservation	56,960,000	35,000,000	91,960,000
117			Office of the National Election Board	10,859,870,071	-	10,859,870,071
	01		Management and Administration	210,532,356	-	210,532,356
		01	Providing Support and Service	210,532,356	-	210,532,356
	02		Fair Election	10,649,337,715	-	10,649,337,715
		01	Providing Civic and Voters Education to Citizens	2,173,193,721	-	2,173,193,721
	02		Supervising Political Parties	49,631,457	-	49,631,457
		03	Performing Election Operation and Logestics	8,426,512,537	-	8,426,512,537
118			Ministry of Peace	184,127,770	-	184,127,770
	01		Management & Administration	56,000,770	-	56,000,770
		01	Providing Support and Service	56,000,770	-	56,000,770
	02		setrengthening federalism system	23,965,000	-	23,965,000
		02	Strengthning Inter-Governmental Relation Ship	23,965,000	-	23,965,000
	03		Peace Value	38,324,000	-	38,324,000
		01	Building Value of Peace	38,324,000	-	38,324,000
	04		Securing Rule of Law	35,873,000	-	35,873,000
		01	Securing and Maintaining Rule of Law	35,873,000	-	35,873,000
	05		Administrative Modernization	29,965,000	-	29,965,000
		01	Developing Modern Information System	29,965,000	-	29,965,000
119			Council of Constitutional Inquiry	55,816,515	-	55,816,515
	01		Management and Administration	39,945,276	-	39,945,276
		01	Providing Support and Service	39,945,276	-	39,945,276
	02		Investigation of Constitutional Issues	15,871,239	-	15,871,239
		01	Providing Recommendation on Constitutional Issues	15,871,239	-	15,871,239
149			Center for the Study of Constitution and Federalism	24,414,800	-	24,414,800
	01		Management and Administration	10,460,000	-	10,460,000
		01	Providing Support and Service	10,460,000	-	10,460,000
	02		Research and Development	3,500,800	-	3,500,800
		01	Conducting Research and Development	3,500,800	-	3,500,800
	03		Learninng of Constitution and Federalism	10,454,000	-	10,454,000
		01	Conducting Learnning of Constitution and Fedelalism	10,454,000	-	10,454,000
120			Justice and Security	27,256,220,017	5,522,963,199	32,779,183,216
121			Ministry of Justice	1,766,823,504	404,750	1,767,228,254
	01		Management and Administration	685,012,937	-	685,012,937
		01	Providing Support and Service	685,012,937	-	685,012,937
	02		Litigation	977,235,009	-	977,235,009
		01	Conducting Crime Investigation & Litigation	664,990,274	-	664,990,274
	02		Conducting Civil Litigation	304,962,072	-	304,962,072
		03	Facilitating Pardon of Prisoners	3,000,211	-	3,000,211
	04		Giving Education and Training on Human Trafficking and Smuggling	4,282,452	-	4,282,452
		01	Legal Affairs	104,575,558	404,750	104,980,308
		01	Legal Drafting and Dissemination	92,763,404	-	92,763,404
	02		Renewing and Giving Advocacy License	4,366,828	-	4,366,828
		03	Implementing Human Right Plan of Action	5,311,803	-	5,311,803

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Conducting Legal Audit and Inspection	2,133,523	404,750	2,538,273
122			Federal Supreme Court	320,000,000	-	320,000,000
	01		Management and Administraion	320,000,000	-	320,000,000
	01		Providing Support and Service	108,360,881	-	108,360,881
	02		Disposing Cases Submitted to the Court	147,622,589	-	147,622,589
	03		Confirming Courts Executions Service	13,755,717	-	13,755,717
	04		Providing Defense Attorney Service	40,850,187	-	40,850,187
	05		Reforming Federal Courts	9,410,626	-	9,410,626
124			Authority for Civil Society Organization	143,635,070	-	143,635,070
	01		Managment and Administration	98,564,840	-	98,564,840
	01		Providing Support and Service	98,564,840	-	98,564,840
	02		Management of CSO's Affairs	45,070,230	-	45,070,230
	01		CSO's Registration and Document Verification	4,829,160	-	4,829,160
	02		CSO's Monitoring, Evaluation and Investigation	11,993,380	-	11,993,380
	03		CSO's Support and Service	9,135,050	-	9,135,050
	04		Fund Management and CSO's Property Issue	10,269,790	-	10,269,790
	05		Developing Volunteerism and Cooperation	8,842,850	-	8,842,850
125			Federal Justice and Legal Institute	158,300,000	1,700,000	160,000,000
	01		Management & Administration	43,440,000	-	43,440,000
	01		Providing Support and Service	43,440,000	-	43,440,000
	02		Research and Development	13,800,000	-	13,800,000
	02		Conducting Research and Development	13,800,000	-	13,800,000
	03		Information Gathering	8,000,000	-	8,000,000
	03		Gathering & Disseminating of Information	8,000,000	-	8,000,000
	04		Training	57,550,000	1,700,000	59,250,000
	01		Providing Training	17,550,000	1,700,000	19,250,000
	02		Preparing a variety of trainings Online (E-learning)	40,000,000	-	40,000,000
	05		Support and Followup of Reform Program	35,510,000	-	35,510,000
	01		Conducting Followup and Support for Reform Program	5,510,000	-	5,510,000
	02		Legal Education & Training Reform	30,000,000	-	30,000,000
126			National Intelligence and Security Service	2,255,801,939	-	2,255,801,939
	01		Management and Administration	997,770,313	-	997,770,313
	01		Providing Support and Service	997,770,313	-	997,770,313
	02		Intelligence	586,856,784	-	586,856,784
	01		Gathering and Consolidating Information from Abroad	232,525,228	-	232,525,228
	02		Inspecting & Examining Technical Intelligence	54,830,000	-	54,830,000
	03		Gathering and Consolidating Information within the Country	185,100,000	-	185,100,000
	04		Secured in Economy	31,987,806	-	31,987,806
	05		Analyzing Collection Intelligence	21,145,725	-	21,145,725
	06		Internal Intelligence & Operational Coordination	13,731,625	-	13,731,625
	07		Countering Psychological Ware Fare	47,536,400	-	47,536,400
	03		Security	671,174,842	-	671,174,842
	01		Providing Protection to VIP and Infrastructure	671,174,842	-	671,174,842
127			Federal Police Commision	11,165,497,891	-	11,165,497,891
	01		Management and Administration	3,871,150,000	-	3,871,150,000
	01		Providing Support and Service	3,871,150,000	-	3,871,150,000
	02		Crime Investigation	543,300,000	-	543,300,000
	01		Conducting Crime Investigation	543,300,000	-	543,300,000
	03		Crime Prevention	6,175,547,891	-	6,175,547,891
	01		Providing Operataional Service	1,680,759,232	-	1,680,759,232
	02		Delivering Peace and Security	861,176,804	-	861,176,804
	03		Combating Anti-Terrorism and Gangster Groups	914,456,633	-	914,456,633
	04		Preventing and Controlling Human Trafficking	2,719,155,222	-	2,719,155,222
	05		Health Services	575,500,000	-	575,500,000
	01		Providing Medical Support	575,500,000	-	575,500,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
128			Federal Ethics And Anti-Corruption Commission	88,116,910	-	88,116,910
	01		Management and adminisstration	44,094,910	-	44,094,910
		01	Providing Support and Service	44,094,910	-	44,094,910
	02		Generational Ethics Building Program	21,854,000	-	21,854,000
		01	Ethical Training Using Different Methods	11,002,220	-	11,002,220
		02	Ethical Anti-Corruption Preparing for Stakeholders	10,851,780	-	10,851,780
	03		Corruption Prevention Research and Monitoring	22,168,000	-	22,168,000
		01	Conducting and Practical Research on the Threat of Corruption	8,925,880	-	8,925,880
		02	Information of Asset Registers that have been Verified and Acted Upon	6,185,220	-	6,185,220
		03	Corruption Information Generation and managment	7,056,900	-	7,056,900
129			Federal Prisons Commission	2,664,380,000	94,000,000	2,758,380,000
	01		Management and Administration	616,220,000	-	616,220,000
		01	Providing Support and Service	616,220,000	-	616,220,000
	02		Custody and Security	914,840,000	-	914,840,000
		01	Providing Custody and Security Service	914,840,000	-	914,840,000
	03		Rehabilitation and Development	502,740,000	28,000,000	530,740,000
		01	Providing Rehabilitation and Development Service	502,740,000	28,000,000	530,740,000
	04		Basic Needs	630,580,000	66,000,000	696,580,000
		01	Providing Basic Needs Service	630,580,000	66,000,000	696,580,000
131			Tax Appeal Commission	45,000,093	-	45,000,093
	01		Management and Administration	43,055,093	-	43,055,093
		01	Providing Support and Service	43,055,093	-	43,055,093
	02		Debating and Decision Making	1,945,000	-	1,945,000
		01	Deciding on Debated appeal of Complaints	1,170,000	-	1,170,000
		02	Conducting Education and Training	775,000	-	775,000
132			Ethiopian Human Right Commission	172,242,271	-	172,242,271
	01		Management and Administartion	90,917,897	-	90,917,897
		01	Providing Support and Service	90,917,897	-	90,917,897
	02		Human Rights Promotion and Communication	14,531,336	-	14,531,336
		01	Developing Curriculum	14,531,336	-	14,531,336
	03		Human Rights Monitoring and Investigation	36,219,825	-	36,219,825
		01	Conducting Monitoring	36,219,825	-	36,219,825
	04		Human Rights Thematic Area	30,573,213	-	30,573,213
		01	Organizing Awareness Creation Events for Right Holders	30,573,213	-	30,573,213
133			Institution of The Ombudsman	160,279,940	-	160,279,940
	01		Management and Administration	121,819,560	-	121,819,560
		01	Providing Support and Service	121,819,560	-	121,819,560
	02		Special Needs Societies	8,965,925	-	8,965,925
		01	Counducting Inspection and Follow-up	7,965,925	-	7,965,925
		02	Conducting Awareness Creation	1,000,000	-	1,000,000
	03		Prevention of Maladministration	12,601,650	-	12,601,650
		01	Conducting Inspection and Follow-up	11,100,879	-	11,100,879
		02	Conducting Awareness Creation	1,500,771	-	1,500,771
	04		Freedom of Information	6,827,259	-	6,827,259
		01	Conducting Inspection and Follow-up	5,626,859	-	5,626,859
		02	Conducting Awareness Creation	1,200,400	-	1,200,400
	05		Investigation of Maladministration & Correction	10,065,546	-	10,065,546
		01	Conducting Investigation and Correction	10,065,546	-	10,065,546
134			Documents Authentication and Registration Service	-	636,858,449	636,858,449
	01		Management and Administration	-	387,092,415	387,092,415
		01	Providing Support and Service	-	372,458,945	372,458,945
	02		Dire Dawa Branch Office	-	14,633,470	14,633,470
	02		Document Autentication, Registration and Legal Affairs	-	249,766,034	249,766,034
		01	Providing Documents' Authentication, Registration and Organization Service	-	238,757,591	238,757,591
		02	Strengthening Partnership with Regional Institutions	-	6,009,604	6,009,604

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Conducting Collection of Government Revenue	-	4,998,839	4,998,839
135			Information Network Security Administration	2,102,115,991	-	2,102,115,991
	01		Management and Administration	1,092,398,477	-	1,092,398,477
	01		Providing Support and Service	1,092,398,477	-	1,092,398,477
	02		Information Assurance	184,832,316	-	184,832,316
	01		Cyber Security Control & System Implementation	39,442,500	-	39,442,500
	02		Information Assurance Technologies Development & Infrastructure Deployment	39,885,136	-	39,885,136
	03		Cyber Security Excellence & Culture Development	105,504,680	-	105,504,680
	03		Information Warfare	379,961,401	-	379,961,401
	01		Conducting Operation	176,935,051	-	176,935,051
	02		Developing Attack and Defense Technology	203,026,350	-	203,026,350
	04		Intelligence	412,100,000	-	412,100,000
	01		Intelligence Production	207,100,000	-	207,100,000
	02		Intelligence Technology Excellence	205,000,000	-	205,000,000
	05		National Cyber Capabilities	32,823,797	-	32,823,797
	01		Developing Cyber Capabilities	32,823,797	-	32,823,797
138			Financial Intelligence Service	132,872,521	-	132,872,521
	01		Management and Administration	47,629,686	-	47,629,686
	01		Providing Support and Service	47,629,686	-	47,629,686
	02		Stability in Financial System	85,242,835	-	85,242,835
	01		Following up Financial Transactions	85,242,835	-	85,242,835
139			Immigration and Citizenship Service	1,906,409,080	4,790,000,000	6,696,409,080
	01		Management and Administration	822,808,260	1,528,302,231	2,351,110,491
	01		Providing Support and Service	822,808,260	1,528,302,231	2,351,110,491
	02		Civil Family Registration & National ID Service	310,321,964	634,489,550	944,811,514
	01		Performing Civil Registration Operations	290,297,964	200,000,000	490,297,964
	02		Establishing Family Registration and National Identification System	20,024,000	434,489,550	454,513,550
	03		Immigration Service	615,921,842	1,501,197,766	2,117,119,608
	01		Carrying Out Border Management & Immigration & Citizenship	531,615,004	468,250,000	999,865,004
	02		Carrying Out Activities to Control Foreigners	22,000,000	21,000,000	43,000,000
	03		Providing Travel Document & Consular Level Support & Monitoring Services	62,306,838	1,011,947,766	1,074,254,604
	04		Modernization & Printing Service	157,357,014	1,126,010,453	1,283,367,467
	01		Providing Trainings to Enhance the Executive Capacity of Management	101,313,636	427,882,898	529,196,534
	02		Building A Modern Digital System and Putting It into Practice	56,043,378	698,127,555	754,170,933
144			Artificial Intelligence Institution	530,848,000	-	530,848,000
	01		Management and Administration	434,240,000	-	434,240,000
	01		Providing Support and Services	434,240,000	-	434,240,000
	02		Data Collection & Processing	21,508,000	-	21,508,000
	01		Protecting the Safety of Data and Potentially Endangered Infrastructure	21,508,000	-	21,508,000
	03		Research and Development	49,600,000	-	49,600,000
	01		Preparing Prototype and Developmental Research Results	49,600,000	-	49,600,000
	04		Basic Infrastructure & Project Adminstration	25,500,000	-	25,500,000
	01		Organizing Artifical Intellegence for Research & Development	25,500,000	-	25,500,000
145			Federal Higher Court	426,659,570	-	426,659,570
	01		Management and Administration	426,659,570	-	426,659,570
	01		Providing Support and Service	148,195,241	-	148,195,241
	02		Disposing Cases Submitted to the Court	278,464,329	-	278,464,329
146			Federal First Instance Court	534,597,351	-	534,597,351
	01		Management and Administration	534,597,351	-	534,597,351
	01		Providing Support and Service	190,382,540	-	190,382,540
	02		Disposing Cases Submitted to the Court	344,214,811	-	344,214,811
147			Federal Shree Supreme Court	38,846,340	-	38,846,340
	01		Management and Administration	38,846,340	-	38,846,340
	01		Providing Support and Service	25,689,280	-	25,689,280
	02		Disposing Cases Submitted to the Court	13,157,060	-	13,157,060

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
148		Judiciary Administration Council		54,109,040	-	54,109,040
	01	Management and Administration		54,109,040	-	54,109,040
	01	Providing Support and Service		54,109,040	-	54,109,040
184		Ethiopian Police University		1,500,858,886	-	1,500,858,886
	01	Management and Administration		516,530,030	-	516,530,030
	01	Providing Support and Service		516,530,030	-	516,530,030
	02	Academic Education		199,541,679	-	199,541,679
	01	Providing Educational Services and Graduating Students		199,541,679	-	199,541,679
	03	Physical Exercise and Short Term Training		754,689,684	-	754,689,684
	01	Training And Graduation of Basic Recruit Junior Police Officers		600,941,165	-	600,941,165
	02	Training And Graduating Trainees to Build the Capacity of Officers		153,748,519	-	153,748,519
	04	Research and Study		30,097,493	-	30,097,493
	01	Conducting Research and Study		18,585,695	-	18,585,695
	02	Consultancy and Community Service		11,511,798	-	11,511,798
185		Ethiopian National Dialogue Commission		1,000,880,000	-	1,000,880,000
	01	Management and Administration		164,935,000	-	164,935,000
	01	Providing Support and Service		164,935,000	-	164,935,000
	02	National Dialogue		835,945,000	-	835,945,000
	01	Agenda Collection for National Dialogue		126,500,000	-	126,500,000
	02	Research and Training		12,000,000	-	12,000,000
	03	Collecting Agendas		17,500,000	-	17,500,000
	04	Organize and Convene Dialogue Forum		645,145,000	-	645,145,000
	05	Outreach and Coverage in the Media		19,300,000	-	19,300,000
	06	Institute a System to Monitor the Implementation of Recommendations		15,500,000	-	15,500,000
186		Ethiopian Capital Market Administrative Court		87,945,620	-	87,945,620
	01	Management and Administration		40,063,896	-	40,063,896
	01	Providing Support and Service		40,063,896	-	40,063,896
	02	Arguing and Making a Decision		30,449,299	-	30,449,299
	01	Conducting Arguing and Making a Decision		30,449,299	-	30,449,299
	03	The Judicial System of the Securities Market		17,432,425	-	17,432,425
	01	Conducting the Judicial System of the Securities Market		17,432,425	-	17,432,425
140		Defence		80,985,957,180	-	80,985,957,180
141		Ministry of National Defense		80,000,000,000	-	80,000,000,000
	01	Management and Administration		12,874,875,634	-	12,874,875,634
	01	Providing Support and Service		12,874,875,634	-	12,874,875,634
	02	Capacity Building of Human Resource		25,692,502,220	-	25,692,502,220
	01	Providing Capacity Building Training to Human Resource		25,692,502,220	-	25,692,502,220
	03	Ground and Air Force Armament Capacity Building		33,432,622,146	-	33,432,622,146
	01	Equipping Ground and Air Force Armament		33,432,622,146	-	33,432,622,146
	04	Military Institution Infrastructure Development		8,000,000,000	-	8,000,000,000
	01	Building and Maintenance of Military Infrastructure		8,000,000,000	-	8,000,000,000
143		Ethiopian Defence University		985,957,180	-	985,957,180
	01	Management and Administration		882,993,151	-	882,993,151
	01	Providing Support and Service		882,993,151	-	882,993,151
	02	Teaching and Learning		55,095,305	-	55,095,305
	01	Providing Learning & Teaching Service		55,095,305	-	55,095,305
	03	Research and Community Service		40,905,724	-	40,905,724
	01	Conducting Research and Development		40,905,724	-	40,905,724
	04	Training and Capacity Building		6,963,000	-	6,963,000
	01	Capacity Building Training		6,963,000	-	6,963,000
150		General Service		30,822,941,300	555,547,740	31,378,489,040
151		Ministry of Foreign Affairs		9,262,200,005	172,938,140	9,435,138,145
	01	Management and Administration		6,342,408,756	172,938,140	6,515,346,896
	01	Providing Support and Service		6,342,408,756	172,938,140	6,515,346,896
	02	Economic and Business Diplomacy		738,334,204	-	738,334,204

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Promoting Foreign Direct Investment and Foreign Trade	619,278,173	-	619,278,173
		02	Strengthening Foreign Resource Mobilization	45,970,360	-	45,970,360
		03	Promoting Tourism in Overseas	73,085,671	-	73,085,671
	03		Forging and Strengthening Partnership	1,806,385,190	-	1,806,385,190
		01	Following up Conflict Management and Resolution of Horn of Africa	325,303,808	-	325,303,808
		02	Strengthening Bilateral and Multilateral Relations	1,481,081,382	-	1,481,081,382
	04		Public Diplomacy	375,071,855	-	375,071,855
		01	Strengthening Public Diplomacy	375,071,855	-	375,071,855
152			Ministry of Finance	2,796,475,350	-	2,796,475,350
	01		Management and Administration	279,773,220	-	279,773,220
		01	Providing Support and Service	279,773,220	-	279,773,220
	02		Economy Cooperation	2,479,646,659	-	2,479,646,659
		01	Strengthening Economic Cooperation	2,479,646,659	-	2,479,646,659
	03		Government Finance & Fiscal Policy	37,055,471	-	37,055,471
		01	Improving Fiscal Tax Policy and Administrating Public Finance	37,055,471	-	37,055,471
153			Government Communication Service	196,152,000	-	196,152,000
	01		Management and Administration	98,952,000	-	98,952,000
		01	Providing Support and Service	98,952,000	-	98,952,000
	02		Media Relation, Monitoring and Content Development	36,500,000	-	36,500,000
		01	Conducting Media Relation, Monitoring and Content Development	36,500,000	-	36,500,000
	03		Public Forum and Agenda Setting	38,200,000	-	38,200,000
		01	Conducting Public Forum and Agenda Setting	38,200,000	-	38,200,000
	04		Communication Research and Capacity Building	22,500,000	-	22,500,000
		01	Conducting Communication Research and Capacity Building	22,500,000	-	22,500,000
154			Ethiopian Statistics Service	584,085,990	-	584,085,990
	01		Management and Administration	315,103,387	-	315,103,387
		01	Providing Support and Service	315,103,387	-	315,103,387
	02		Agriculture and Business Statistics Census	194,653,415	-	194,653,415
		01	Conducting Integrated Agricultural Statistics and Study	19,022,500	-	19,022,500
		02	Conducting Natural Resource and Environmental Statistics	3,840,860	-	3,840,860
		03	Conducting Business and Enterprise Statistics	23,204,300	-	23,204,300
		04	Conducting Household Living Standard and Price Statistics	51,006,167	-	51,006,167
		05	Conducting Labour Statistics Survey	69,845,566	-	69,845,566
		06	Conducting Population and Social Statistics	27,734,022	-	27,734,022
	03		Study, Methodology and System Development	39,202,133	-	39,202,133
		01	Conducting Study, Methodology and System Development	21,730,668	-	21,730,668
		02	Conducting Administrative Information Quality and Standard	17,471,465	-	17,471,465
	04		Statistics Modernization and Capacity Building	35,127,055	-	35,127,055
		01	Conducting Statistics Digitalization	23,674,975	-	23,674,975
		02	Conducting Statistics and Capacity Building	11,452,080	-	11,452,080
155			Civil Service Commission	143,761,509	-	143,761,509
	01		Management and Administration	83,398,750	-	83,398,750
		01	Providing Support and Service	83,398,750	-	83,398,750
	02		Impartial And Independent Civil Service	22,005,918	-	22,005,918
		01	Conducting Merit Based Human Resource Deployment	12,441,344	-	12,441,344
		02	Implementing Institutional Diversity and Inclusivity	3,879,654	-	3,879,654
		03	Conducting Audit and Inspection	3,347,360	-	3,347,360
		04	Improving The Judicial System	2,337,560	-	2,337,560
	03		Government Structure Job Classification and Pay	7,306,666	-	7,306,666
		01	Organizing The Institutions	5,015,020	-	5,015,020
		02	Creating A Career Category and Multiple Classifications	952,220	-	952,220
		03	Conducting A Payment and Benefit Study	750,000	-	750,000
		04	Building The Payment and Benefits System	589,426	-	589,426
	04		Service Delivery Improvement	5,764,658	-	5,764,658
		01	Establishing The Category and Standard of Services	3,461,363	-	3,461,363

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Improving Service Delivery	954,265	-	954,265
		03	Creating A Comfortable Working Atmosphere	1,349,030	-	1,349,030
	05		Human Resource Competency Assessment and Capacity Building	8,651,494	-	8,651,494
		01	Preparing And Implementing the Legal Framework	6,046,800	-	6,046,800
		02	Conduct Proficiency Assessment and Verification	944,476	-	944,476
		03	Conducting Need Based Employee Modular and Crash Training	597,000	-	597,000
		04	Aligned Institutional and Employee Performance Result	503,000	-	503,000
		05	Implementing A Performance-Based Reward System	560,218	-	560,218
	06		Timely And Updated Civil Service Information	7,893,889	-	7,893,889
		01	Creating Implementation Modules	6,223,740	-	6,223,740
		02	Establishing A Network and Data Center	447,420	-	447,420
		03	Creating A System for Building Information Capacity	582,500	-	582,500
		04	Preparing Current Information	640,229	-	640,229
	07		Pragmatic Leadership and Institutional Building	8,740,134	-	8,740,134
		01	Enhancing The Capabilities of Organizations	6,508,320	-	6,508,320
		02	Organizing Decentralization	702,000	-	702,000
		03	Conducting Research and Development	720,000	-	720,000
		04	Creating Wise Leaders	809,814	-	809,814
156			Ministry of Revenue	5,836,967,990	-	5,836,967,990
	01		Management and Administration	2,753,316,000	-	2,753,316,000
		01	Providing Support and Service	2,753,316,000	-	2,753,316,000
	02		Revenue Collection	995,602,170	-	995,602,170
		01	Collecting Revenue from Tax and Customs Duties	995,602,170	-	995,602,170
	03		Tax Law Enforcement	1,499,690,820	-	1,499,690,820
		01	Preventing Tax Evasion and Avoidance	1,413,744,820	-	1,413,744,820
		02	Making Tax Abducting Civil Litigation Effective	23,995,000	-	23,995,000
		03	Providing Lessons for Tax Customers	61,951,000	-	61,951,000
	04		Modern Data Management System	588,359,000	-	588,359,000
		01	Improving Tax Information Technology	564,318,000	-	564,318,000
		02	Organizing and Distributing Tax Information	24,041,000	-	24,041,000
157			Ethiopian News Service	641,761,385	-	641,761,385
	01		Management and Administration	235,575,250	-	235,575,250
		01	Providing Support and Service	235,575,250	-	235,575,250
	02		News and Program Production	106,474,464	-	106,474,464
		02	Producing News and Program Production	106,474,464	-	106,474,464
	03		News on Website	201,710,521	-	201,710,521
		01	Broadcasting News on Website	201,710,521	-	201,710,521
	04		Public Relation and Research of Public Opinion	98,001,150	-	98,001,150
		03	Providing Media and Communication Services	98,001,150	-	98,001,150
158			The Accounting and Auditing Board of Ethiopia	57,484,290	-	57,484,290
	01		Management and Administration	43,016,947	-	43,016,947
		01	Providing Support and Service	43,016,947	-	43,016,947
	02		Quality Financial Reporting	7,373,199	-	7,373,199
		01	Adopting Standards	7,373,199	-	7,373,199
	03		Registration and Licensing	7,094,144	-	7,094,144
		01	Conducting Licensing, Recognition and Accreditation	7,094,144	-	7,094,144
159			Media Authority	137,560,370	-	137,560,370
	01		Management and Administration	87,988,010	-	87,988,010
		01	Providing Support and Service	87,988,010	-	87,988,010
	02		Media Expansion	3,860,160	-	3,860,160
		01	Providing Registration & License Service	3,860,160	-	3,860,160
	03		Media Inspection and Support	16,344,830	-	16,344,830
		01	Media Monitoring and Inspection	16,344,830	-	16,344,830
	04		Law and Advertisment Follow Up and Support	5,297,610	-	5,297,610
		01	Following up Media Advertising Practice	5,297,610	-	5,297,610

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	05	Media Research & Innovation	16,000,000	-	16,000,000	
	01	Conducting Research & Study for Supportive Innovation	16,000,000	-	16,000,000	
	06	Foreign Mass Media Licencing & Monitoring	8,069,760	-	8,069,760	
	01	Foreign Mass Media Breaking NEWS Enumerating	8,069,760	-	8,069,760	
161		Ministry of Innovation and Technology	573,999,360	-	573,999,360	
	01	Management and Administration	191,830,933	-	191,830,933	
	01	Providing Support and Service	191,830,933	-	191,830,933	
	02	Innovation and Research	161,755,655	-	161,755,655	
	01	Building National Research and Development Capacity	49,901,868	-	49,901,868	
	02	Making Indigenous Knowledge Accessible	30,950,760	-	30,950,760	
	03	Creating Conducive Environment for Innovative Enterprise	33,499,187	-	33,499,187	
	04	Conducting Talent Development	47,403,840	-	47,403,840	
	03	Digital Economy and ICT	220,412,772	-	220,412,772	
	01	National E-Government Capacity Building	45,592,057	-	45,592,057	
	02	Government ICT Infrastructure Development and Administration	150,528,834	-	150,528,834	
	03	Creating Conducive Digital Economy Environment	24,291,881	-	24,291,881	
163		Public Procurement and Property Authority	90,000,000	-	90,000,000	
	01	Management and Administration	69,555,328	-	69,555,328	
	01	Providing Support and Service	69,555,328	-	69,555,328	
	02	Public Procurement and Property Administration	10,323,845	-	10,323,845	
	01	Conducting Auditing and Follow Up	5,638,441	-	5,638,441	
	02	Making Decision on Submitted Procurement Complaints	4,685,404	-	4,685,404	
	03	Capacity Building	10,120,827	-	10,120,827	
	01	Revising Legal Framework and Conducting Researches	7,173,266	-	7,173,266	
	02	Building Capacity on Procurement and Property Administration	2,947,561	-	2,947,561	
164		Ethiopian Technology Authority	149,053,026	-	149,053,026	
	01	Management and Administration	60,610,562	-	60,610,562	
	01	Providing Support and Service	60,610,562	-	60,610,562	
	02	Radiation and Nuclear Technology Control	32,652,364	-	32,652,364	
	01	Performing Notification and Licensing System	11,788,961	-	11,788,961	
	02	Performing Regulatory and Law Enforcement	16,626,738	-	16,626,738	
	03	Radioactive Material Management and Disaster Preparedness and Response	4,236,665	-	4,236,665	
	03	Material Science and Emerging Technology	8,750,116	-	8,750,116	
	01	Material Science and Imaging Technology Notification Licensing	4,716,838	-	4,716,838	
	02	Material Science and Imaging Technology Inspection and Enforcement	4,033,278	-	4,033,278	
	04	Technology Sector Research and Development	15,761,714	-	15,761,714	
	01	Conducting Research and Development	3,843,817	-	3,843,817	
	02	Conducting Laboratory Testing and Analysis	11,917,897	-	11,917,897	
	05	Chemical Technology Sector Control	13,316,586	-	13,316,586	
	01	Performing Chemical Technology Notification and Licensing	3,470,339	-	3,470,339	
	02	Carrying out Chemical Technology Monitoring and Control	9,846,247	-	9,846,247	
	06	Control of Factory Equipment and Machine Technology	9,024,970	-	9,024,970	
	01	Perform Factory Equipment and Machine Technology Notification and Performance	3,885,110	-	3,885,110	
	02	Factory Equipment and Machine Technology Inspection and Enforcement	5,139,860	-	5,139,860	
	07	Electronic and Electrical Technology Regulatory Regulation	8,936,714	-	8,936,714	
	01	Conducting Notification and Licensing of Electrical Equipment and Space Technology	4,371,013	-	4,371,013	
	02	Conducting Monitoring and Control of Electrical Utility Technology	4,565,701	-	4,565,701	
165		Ethiopian Intellectual Property Authority	95,571,716	-	95,571,716	
	01	Management and Administration	49,345,630	-	49,345,630	
	01	Providing Support and Service	49,345,630	-	49,345,630	
	02	Intellectual Property Registration and Grantin of Ownership Rights	28,730,839	-	28,730,839	
	01	Granting patent rights and supporting the commercialization of patent holders	10,272,073	-	10,272,073	
	02	Registration and Examination of Trade Mark Ownership Right	7,398,661	-	7,398,661	
	03	Reviewing Appeal decisions	1,964,965	-	1,964,965	

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Registering Ownership of Intellectual Property Rights and Providing Advisory and Suppot Service to the Right Holders	9,095,140	-	9,095,140
	03		Copyright and Community Knowledge Security & Development	8,638,531	-	8,638,531
		01	Voluntarily registration of copyright holders;	5,684,339	-	5,684,339
		02	Registered Geographical Indication products, Indigenous knowledge	2,954,192	-	2,954,192
	04		Coordination of Intellectual Property Branch Offices	8,856,716	-	8,856,716
		01	Registering intellectual property rights in the Bahir dar city and the region	3,586,636	-	3,586,636
		02	Registering intellectual property rights in the Hawassa city and the regions,	2,623,171	-	2,623,171
		03	Registering intellectual property rights in the Jimma city and the region,	2,646,909	-	2,646,909
166			Public Procurement Service	95,192,059	-	95,192,059
	01		Management and Administration	67,306,271	-	67,306,271
		01	Providing Support and Service	67,306,271	-	67,306,271
	02		Public Procurement	20,576,810	-	20,576,810
		01	Conducting Center Led Procurement	10,727,826	-	10,727,826
		02	Administrating Procurement	9,848,984	-	9,848,984
	03		Public Property Disposal Service	7,308,978	-	7,308,978
		01	Preparing Price Index Procured and Disposed Goods	2,512,894	-	2,512,894
		02	Conducting Timely Disposal of Goods	4,796,084	-	4,796,084
169			Metrology Institute of Ethiopia	167,813,901	-	167,813,901
	01		Management and Administration	47,502,964	-	47,502,964
		01	Providing Support and Service	47,502,964	-	47,502,964
	02		Measurement System Implementation and Support	48,107,487	-	48,107,487
		01	Conducting Research and Development on Measurement Scope	27,244,107	-	27,244,107
		02	Maintaining and Disseminating International Traceability	10,485,380	-	10,485,380
		03	Conducted research and Developent	10,378,000	-	10,378,000
	03		Calibration and Measurement	27,829,327	-	27,829,327
		01	Providing Calibration Services	27,829,327	-	27,829,327
	04		Capacity Building on Scientific Equipment Technologies	44,374,123	-	44,374,123
		01	Providing Consultancy and Training Services	17,948,815	-	17,948,815
		02	Providing Competency Verification Services	780,000	-	780,000
		03	Providing Higher Level Maintenance Services	17,875,308	-	17,875,308
		04	Providing Engineering Services	7,770,000	-	7,770,000
171			Ethiopian Diaspora Agency	388,220,378	-	388,220,378
	01		Managment and Administration	71,428,029	-	71,428,029
		01	Providing Support and Service	71,428,029	-	71,428,029
	02		Assertive DIASPORA Participation	316,792,349	-	316,792,349
		01	Reluctant Engagment Inside the Dispresa Community	316,792,349	-	316,792,349
173			Policy Study Institute	126,750,050	-	126,750,050
	01		Management and Administration	50,653,720	-	50,653,720
		01	Providing Support and Service	50,653,720	-	50,653,720
	02		Policy Study and Research	60,606,960	-	60,606,960
		01	Conducting Micro Finance Study	11,717,690	-	11,717,690
		02	Conducting Industry, Urban and Infrastructure Study	12,589,650	-	12,589,650
		03	Conducting Agriculture and Urban Development Study	9,858,800	-	9,858,800
		04	Conducting Social and Inclusive Development Study	9,682,790	-	9,682,790
		05	Conducting Good Governance Study	9,549,070	-	9,549,070
		06	Conducting Environmental and Climate Change Study	7,208,960	-	7,208,960
	03		Information Technology, Study and Research Development	15,489,370	-	15,489,370
		01	Conducting Information Technology, Study Research and Development	15,489,370	-	15,489,370
174			Ministry of Planning and Development	140,939,596	-	140,939,596
	01		Management and Administration	86,366,275	-	86,366,275
		01	Providng Support and Service	86,366,275	-	86,366,275
	02		Development Plan Government Investment	28,707,846	-	28,707,846
		01	Development Planning, Monitoring & Evaluation System	6,777,402	-	6,777,402
		02	Public Investment Management System	3,227,595	-	3,227,595

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Integrated Spatial and Landuse Planning System	3,613,312	-	3,613,312
		04	Demography Mainstreaming & Coordination	15,089,537	-	15,089,537
	03	National Account & Statistics		16,405,681	-	16,405,681
		01	National Economic Account	6,531,865	-	6,531,865
		02	Regional Economic Account	2,060,000	-	2,060,000
		03	Macroeconomic modeling & Forecasting	6,353,816	-	6,353,816
		04	National Stastistics Regulation	1,460,000	-	1,460,000
	04	Climate Change Mainstreaming and Coordination		9,459,794	-	9,459,794
		01	Conducting Climate Change Mainstreaming and Coordination	9,459,794	-	9,459,794
175		African Leadership Excellence Academy		321,218,400	193,130,000	514,348,400
	01	Management and Administration		238,418,400	-	238,418,400
		01	Providing Support and Service	238,418,400	-	238,418,400
	02	Leadership and Development		55,370,000	193,130,000	248,500,000
		01	Conducting Leadership Training	55,370,000	193,130,000	248,500,000
	03	Research and Consultancy		27,430,000	-	27,430,000
		01	Prosecuting Research and Study	27,430,000	-	27,430,000
176		Bio and Emerging Technology Institute		124,734,183	-	124,734,183
	01	Management and Administration		60,004,658	-	60,004,658
		01	Providing Support and Service	60,004,658	-	60,004,658
	02	Research and Development in Biotechnology		37,166,839	-	37,166,839
		01	Developing Biotechnology	29,507,864	-	29,507,864
		02	Transfering Biotechnology Research and Technology	5,584,856	-	5,584,856
		03	Establishing National and International Relation	2,074,119	-	2,074,119
	03	Research on Emerging Technology		27,562,686	-	27,562,686
		01	Conducting Research on Emerging Technology	22,349,838	-	22,349,838
		02	Transfering Emerging Technology Research and Technologies	5,212,848	-	5,212,848
177		Space Science and Geospatial Institute		333,500,800	7,479,600	340,980,400
	01	Management and Administration		73,304,766	7,479,600	80,784,366
		01	Providing Support and Service	73,304,766	7,479,600	80,784,366
	02	Space Science Product and Service		49,219,351	-	49,219,351
		01	Making Space Science Products Accessible	33,678,098	-	33,678,098
		02	Providing Teaching Learning Service	15,541,253	-	15,541,253
	03	Aerospace Technology Infrastructure		50,234,170	-	50,234,170
		01	Developing Aerospace Technology & Launching Satellite	33,920,958	-	33,920,958
		02	Organizing and Accessible Satellite Data	16,313,212	-	16,313,212
	04	Geospatial Measurement and Production		69,451,399	-	69,451,399
		01	1:25000/1:10000 Measurement Topo-graph Map	26,694,588	-	26,694,588
		02	Increase Arial Photo and Orthophoto Coverage	36,931,869	-	36,931,869
		03	Developing DTM DATA	5,824,942	-	5,824,942
	05	National Spatial Data Infrastructure		47,151,324	-	47,151,324
		01	Geospatial Data Platform	12,821,796	-	12,821,796
		02	Preparation and Implementation Standard	4,267,452	-	4,267,452
		03	Organizing and Accessible Satellite Data	13,402,076	-	13,402,076
		04	Digital Ecosystem	16,660,000	-	16,660,000
	06	Geospatial Innovation and Analytics		44,139,790	-	44,139,790
		01	Geospatial Analytical and Research Information	19,611,209	-	19,611,209
		02	Human Resource Capacity Building in the Geospatial Sector	10,847,442	-	10,847,442
		03	Densifying and Modernized Geodetic Network Infrastructures	13,681,139	-	13,681,139
178		Foreign Affairs Institute		121,615,620	-	121,615,620
	01	Administration and Management		51,505,040	-	51,505,040
		01	Providing Support and Service	51,505,040	-	51,505,040
	02	Research and Development		35,367,800	-	35,367,800
		01	Conducting Research and Development	35,367,800	-	35,367,800
	03	Foreign Policy Framework		15,270,000	-	15,270,000
		01	Strengthening Foreign Policy in Conjunction with Concurrent Bases	15,270,000	-	15,270,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04	Capacity Building		19,472,780	-	19,472,780
	01	Typifying Performance Based Training		19,472,780	-	19,472,780
179		Republican Security Force		642,718,362	-	642,718,362
	01	Administration and Management		604,861,442	-	604,861,442
	01	Providing Support and Service		604,861,442	-	604,861,442
	02	Security Indemnification		37,856,920	-	37,856,920
	01	Delivering Qualitative Safety Rules		37,856,920	-	37,856,920
181		Customs Commission		7,704,967,360	-	7,704,967,360
	01	Management and Administration		4,125,291,666	-	4,125,291,666
	01	Providing Support and Service		4,125,291,666	-	4,125,291,666
	02	Revenue Collection		1,724,528,954	-	1,724,528,954
	01	Exercising Inland Custom Taxes for Fiscal Disciplinary		1,724,528,954	-	1,724,528,954
	03	Tax Law Enforcement		1,855,146,740	-	1,855,146,740
	01	Preventing Tax Evasion and Avoidance		1,458,973,132	-	1,458,973,132
	02	Making Tax Abducting Civil Litigation Effective		59,842,228	-	59,842,228
	03	Providing Lessons for Tax Customers		336,331,380	-	336,331,380
183		Ethiopian Communications Authority		90,197,600	182,000,000	272,197,600
	01	Management and Administration		56,465,192	140,050,000	196,515,192
	01	Providing Support and Service		56,465,192	140,050,000	196,515,192
	02	Technical Regulation and Licensing		10,686,783	8,950,000	19,636,783
	01	Conducting Technical Regulation and Licensing		10,686,783	8,950,000	19,636,783
	03	Competition Management and Consumer Affairs		5,169,297	4,750,000	9,919,297
	01	Managing Competition and Consumers Affair		5,169,297	4,750,000	9,919,297
	04	Supply of Internet Possession Administration and Electronics Service		15,277,767	26,050,000	41,327,767
		Protecting the Infrastructure Security Supply of Internet Possession				
	01	Administration and Electronics		15,277,767	26,050,000	41,327,767
	05	Entire Deliverance and Service		2,598,561	2,200,000	4,798,561
	01	Entire Operator Permission and Deliverance Service		2,598,561	2,200,000	4,798,561
200		Economy		12,396,740,947	1,073,674,372	13,470,415,319
210		Agricultural and Rural Development		5,191,332,385	42,884,950	5,234,217,335
211		Ministry of Agriculture		1,707,236,313	-	1,707,236,313
	01	Management and Administration		596,314,181	-	596,314,181
	01	Providing Support and Service		417,857,863	-	417,857,863
	02	Sekota Declaration- Food and Nutrition activities		178,456,318	-	178,456,318
	02	Agriculture and Horticultural Development		781,080,771	-	781,080,771
	01	Providing Agricultural Extension Service		8,835,949	-	8,835,949
	04	Providing Support to Increase Crop Production and Productivity		8,987,450	-	8,987,450
	06	Providing Pest Assessment and Protection Services		748,160,006	-	748,160,006
	08	Supporting Small Holder Horticulture Producers		8,184,895	-	8,184,895
	09	Providing Support to Increase Cotton Production and Productivity		6,912,471	-	6,912,471
	03	Natural Resource Development and Food Security		35,444,085	-	35,444,085
	01	Intensifying Natural Resource Development and Utilization		8,547,149	-	8,547,149
	02	Providing Support to Rural Land Administration & Utilization System		7,496,725	-	7,496,725
	06	Following Up Small Scale Irrigation Utilization		6,432,308	-	6,432,308
	07	Coordinating Provision of Food Security Support Services		5,747,769	-	5,747,769
	10	Promoting Improved Soil Resource Information, Fertility and Health Technologies		7,220,134	-	7,220,134
	04	Livestock and fisheries production and productivity		252,960,285	-	252,960,285
	01	Capacity Building through Fodder Development, Management and Utilization		6,951,476	-	6,951,476
	02	Support and ensure animal and fish production and productivity		15,631,468	-	15,631,468
	03	Prevention and Control of Diseases that Cause Animal and Community Health		224,500,154	-	224,500,154
	04	Providing Animal and Fish Extension Services		5,877,187	-	5,877,187
	05	Agricultural Investment Input and Product Marketing		41,436,991	-	41,436,991
	01	Supporting and Monitoring of Agricultural Inputs		9,378,250	-	9,378,250
	02	Supporting on the Handling and Use of Agricultural Equipment		13,135,289	-	13,135,289
	03	Monitoring & Supporting for the Expansion of Agricultural Investment & Commodity Marketing		14,529,900	-	14,529,900

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		05	Providing Monitor and Support to Increase urban Agri Production and Productivity	4,393,552	-	4,393,552
212			Ethiopian Agricultural Transformation Institute	95,175,100	-	95,175,100
	01		Management and Administration	65,875,100	-	65,875,100
	01		Providing Support and Service	65,875,100	-	65,875,100
	02		Agricultural Transformation Coordination	29,300,000	-	29,300,000
	01		Coordinating and Supporting Agricultural Commercialization Clusters	29,300,000	-	29,300,000
213			Ethiopian Agricultural Research Institute	1,376,851,989	12,702,150	1,389,554,139
	01		Management and Administration	356,592,593	12,702,150	369,294,743
	01		Providing Support and Service	356,592,593	12,702,150	369,294,743
	02		Sector Specific Agricultural Research Program	625,571,282	-	625,571,282
	01		Conducting Study and Research on Crops	275,107,945	-	275,107,945
	02		Conducting Study and Research on Livestocks	151,180,075	-	151,180,075
	03		Conducting Study and Research on Natural Resources	144,275,794	-	144,275,794
	04		Conducting Study and Research on Plant Protection	55,007,468	-	55,007,468
	03		Cross-sector Agricultural Research Program	157,524,630	-	157,524,630
	01		Conducting Research on Agricultural Biotechnology	60,253,986	-	60,253,986
	02		Conducting Research on Agricultural Engineering	21,366,565	-	21,366,565
	03		Conducting Research on Food Science and Nutrition	31,637,484	-	31,637,484
	04		Conducting Agricultural Economics Research and Studies	26,274,941	-	26,274,941
	05		Conducting Studies and Research on Policy and Strategic Issues	17,991,654	-	17,991,654
	04		Technology Multiplication and Center Development Program	146,991,065	-	146,991,065
	01		Conducting Agricultural Extension Studies	40,246,080	-	40,246,080
	02		Conducting Technology Multiplication and Seed Research	84,705,430	-	84,705,430
	03		Conducting Agricultural Technology Transfer for Pastoral and Agro-Pastoral Regions	8,392,933	-	8,392,933
	04		Conducting Research on Climate and Computational Science	11,595,553	-	11,595,553
	05		Managing Agricultural Knowledge and Intellectual Property Rights	2,051,069	-	2,051,069
	05		Coordinating and Strengthening the National Agricultural Research	90,172,419	-	90,172,419
	01		Coordinating the National Agricultural Research	6,034,476	-	6,034,476
	02		Developing and Strengthening of the Competency of Research Centers	84,137,943	-	84,137,943
214			Ethiopian Institute of Bio-Diversity	201,719,165	-	201,719,165
	01		Management and Administration	50,057,707	-	50,057,707
	01		Providing Support and Service	50,057,707	-	50,057,707
	02		Biodiversity Conservation and Sustainable Utilization	90,755,000	-	90,755,000
	01		Conserving and Utilizing Biodiversity of Crop and Horticulture	26,615,066	-	26,615,066
	02		Conserving and Utilizing Forest and Range Land Biodiversity	23,958,607	-	23,958,607
	03		Conserving Animal Biodiversity	21,829,014	-	21,829,014
	04		Conserving Microbial Biodiversity	18,352,313	-	18,352,313
	03		Access to Genetic Resources & Benefit Sharing	37,234,497	-	37,234,497
	01		Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources	37,234,497	-	37,234,497
	04		Biodiversity Research, Dissemination and Community Service	23,671,961	-	23,671,961
	01		Biodiversity Training and Consultancy	1,591,961	-	1,591,961
	02		Conducting Study on Biodiversity Policy & Implementation Packages of International Agreements	1,158,000	-	1,158,000
	03		Core Seed Collection and Expansion Research	20,391,000	-	20,391,000
	04		Utilized Biodiversity and Related Community Knowledge	531,000	-	531,000
216			Ethiopian Cooperative Commission	168,034,740	-	168,034,740
	01		Management and Administration	80,475,832	-	80,475,832
	01		Providing Support and Service	80,475,832	-	80,475,832
	02		Development of Cooperatives	63,455,958	-	63,455,958
	01		Ensuring Members of Cooperatives are Benefited	17,495,132	-	17,495,132
	02		Enhancing the Performance and the Execution Capacity of Cooperatives	30,000,000	-	30,000,000
	03		Increasing the Market Share of Cooperatives	8,474,188	-	8,474,188
	04		Increment of Savings and Credit Availability	5,486,638	-	5,486,638
	05		Enhancing Industrial Plant, Infrastructure Development and Value Addition of Cooperatives	2,000,000	-	2,000,000
	03		Regulatory of Cooperatives	24,102,950	-	24,102,950
	01		Increasing Coverage of Legal and Inspection Services	18,020,594	-	18,020,594

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Enhancing Audit Service and Coverage	3,084,543	-	3,084,543
		03	Enhancing Advanced Qualification Verification and Certification Service	2,997,813	-	2,997,813
219			Environment Protection Authority	164,784,210	-	164,784,210
	01		Management and Administration	128,283,341	-	128,283,341
		01	Providing Support and Service	128,283,341	-	128,283,341
	02		Environmental Protection Regulatory	36,500,869	-	36,500,869
		01	Environmental Protection Regulatory	10,946,404	-	10,946,404
		02	Establishment of Environmental Protection System	25,554,465	-	25,554,465
246			Ethiopian Agriculture Authority	284,247,310	-	284,247,310
	01		Management and Administration	125,001,060	-	125,001,060
		01	Providing Support and Service	125,001,060	-	125,001,060
	02		Agricultural Research, Mechanazation and Extension Regulatory	4,972,407	-	4,972,407
		01	Agricultural Research Regulation	3,119,907	-	3,119,907
	02		Agricultural Extension Regulatory	807,500	-	807,500
		03	Agricultural Mechanization Regulation	547,500	-	547,500
		04	Agricultural Mechanization Investigation Service Control Regulation	497,500	-	497,500
	03		Plant Regulatory	62,420,850	-	62,420,850
		01	Plant Quarantine Health Regulation	10,555,757	-	10,555,757
	02		Plant Production Inputs Regulation	7,686,705	-	7,686,705
		03	Plant Varieties and Seed Regulation	6,724,344	-	6,724,344
		04	Plant Inputs and Products Quality Control Laboratory	14,088,637	-	14,088,637
		05	Plant Regulatory in Branch Centers	23,365,407	-	23,365,407
	04		Animal Regulatory	91,852,993	-	91,852,993
		01	Animal Products and Bi-Products Regulation	9,050,314	-	9,050,314
	02		Veterinary Drugs Regulation	8,482,790	-	8,482,790
		03	Animal Feed Regulation	5,417,896	-	5,417,896
		04	Animal Quarantine & Regulatory	8,167,000	-	8,167,000
		05	Animal Products and Inputs Quality Control	31,649,131	-	31,649,131
		06	Animal Regulatory in Branch Centers	29,085,862	-	29,085,862
248			Animal Health Institute	282,655,700	-	282,655,700
	01		Management and Administration	101,647,000	-	101,647,000
		01	Providing Support and Service	101,647,000	-	101,647,000
	02		Animal Health	181,008,700	-	181,008,700
		01	Eradicating and Controlling National Tsetse Fly	132,305,000	-	132,305,000
		02	Providing Animal Health Diagnostics and Investigation Services	48,703,700	-	48,703,700
249			Ethiopian Forest Development	324,676,798	-	324,676,798
	01		Management and Administration	127,713,411	-	127,713,411
		01	Providing Support and Service	127,713,411	-	127,713,411
	02		Forest Development and Conservation	125,507,927	-	125,507,927
		01	Natural Forest Development, Protection and management	71,607,358	-	71,607,358
	02		Forest Resource Study and Registration	5,381,417	-	5,381,417
		03	Plantation Forest Development and Rehabilitation of Degraded Land	43,727,224	-	43,727,224
		04	Forest Utilization, Marketing, Control and Expansion	4,791,928	-	4,791,928
	03		Forest Research and Training	71,455,460	-	71,455,460
		01	Conducting Research on Plantation Forest	26,750,245	-	26,750,245
	02		Conducting Research on Natural Forest and Climate Change	18,586,439	-	18,586,439
		03	Conducting Research on Forest Product Innovation	11,640,532	-	11,640,532
	04		Conducting Research on Policy and Socio Economics	13,202,244	-	13,202,244
		05	Forestry Research Training and Facility	1,276,000	-	1,276,000
256			Ethiopian Coffee and Tea Authority	195,713,660	24,762,800	220,476,460
	01		Management and Administration	106,219,030	-	106,219,030
		01	Providing Support and Service	106,219,030	-	106,219,030
	02		Coffee, Tea and Spices Development	28,413,760	-	28,413,760
		01	Enhancing Coffee, Tea and Spices Development Service	7,915,040	-	7,915,040
	02		Ensuring Quality Products' of Coffee, Tea and Spices	9,237,710	-	9,237,710

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Enhancing the Supply of Quality Control Services for Coffee, Tea and Spices	8,287,950	-	8,287,950
		04	Enhancing Coffee, Tea and Spice Seed/Product by Ensuring Through Laboratory	2,973,060	-	2,973,060
	03	Coffee,Tea and Spices Market Development and Regulatory		33,986,890	6,000	33,992,890
		01	Building Standard and Efficient Market Information and Regulatory System	9,719,080	-	9,719,080
		02	Enahancing Coffee Tea and Spices Export /Foreign Trade	21,284,410	-	21,284,410
		03	Establishing an Alternative Marketing and Contract Management System	2,983,400	6,000	2,989,400
	04	Coffee Quality Inspection and Certification		27,093,980	24,756,800	51,850,780
		01	Upgrade Coffee Quality Inspection and Cerification Services	24,790,230	24,756,800	49,547,030
		02	Implementing Customers Capacity Building/Training	2,303,750	-	2,303,750
258		Livestock Development Institute		390,237,400	5,420,000	395,657,400
	01	Management and Administration		238,296,800	5,420,000	243,716,800
		01	Providing Support and Service	238,296,800	5,420,000	243,716,800
	02	Livestock Genetic Improvement		68,759,930	-	68,759,930
		01	Disseminating Genetically Improved Animals	23,750,320	-	23,750,320
		02	Conducting Studies and Research on Genetic Improvement	23,553,090	-	23,553,090
		03	Producing and Disseminating Bovine Semen	21,456,520	-	21,456,520
	03	Livestock Product Processing & Investment		83,180,670	-	83,180,670
		01	Conducting Studies and Research on Livestock Product processing & Investment	3,992,940	-	3,992,940
		02	Consulting & Providing Technical Support on Livestock Product processing & Investment	41,029,060	-	41,029,060
		03	Capacity Building on Genetic Improvement & Livestock Product Processing	23,614,900	-	23,614,900
		04	New Investment Created on Livestock Product processing	5,934,970	-	5,934,970
		05	Create Market for Livestock Product processors	1,972,670	-	1,972,670
		06	Disseminate Livestock Technologies	3,272,980	-	3,272,980
		07	Producing and Disseminating Liquid Nitrogen	3,363,150	-	3,363,150
220		Water Resources & Energy		1,130,383,906	-	1,130,383,906
221		Ministry of Water and Energy		505,799,402	-	505,799,402
	01	Management and Administration		340,113,648	-	340,113,648
		01	Providing Support and Service	340,113,648	-	340,113,648
	02	Water Resource Management		120,995,971	-	120,995,971
		01	Planning, Monitoring and Evaluation of Basin Affairs	8,430,000	-	8,430,000
		02	Licencing Water Works & Water Use & Utilization	7,270,000	-	7,270,000
		03	Managing Watershed & Water Structure	17,667,000	-	17,667,000
		04	Demonstrating Ecohydrology Application in Water Management	9,692,521	-	9,692,521
		05	Collecting And Organizing Surface Water Information	16,920,000	-	16,920,000
		06	Organizing Ground Water Information for End Users	4,400,000	-	4,400,000
		07	Organizing Basin Information & Research Activities	5,445,000	-	5,445,000
		08	Modernize Water and Basin Information Management System	17,857,400	-	17,857,400
		09	Administrating Transboundary River Issues	33,314,050	-	33,314,050
	03	Potable Water Supply & Sanitation Services		22,706,683	-	22,706,683
		01	Coordinate And Monitor Water Supply Service	8,000,000	-	8,000,000
		02	Managing Water Supply & Sanitation Facilities	4,177,350	-	4,177,350
		03	Strengthening Water Development Funding	10,529,333	-	10,529,333
	04	Energy Development and Management		21,983,100	-	21,983,100
		01	Producing Sample & Test Energy Technology	12,426,000	-	12,426,000
		02	Energy Resource Study Monitoring &Support	4,620,000	-	4,620,000
		03	Electrification And Energy Data Base	4,937,100	-	4,937,100
222		Grand Renaissance Dam Project Office		69,084,501	-	69,084,501
	01	Management and Administration		69,084,501	-	69,084,501
		01	Providing Support and Service	69,084,501	-	69,084,501
223		Ethiopian Meteorology Institute		157,500,000	-	157,500,000
	01	Management and Administration		136,603,000	-	136,603,000
		01	Providing Support and Service	136,603,000	-	136,603,000
	02	Meteorological Stations, Information and Instruments		16,128,000	-	16,128,000
		01	Meteorological Instruments & Calibration	13,637,000	-	13,637,000
		02	Avail Meteorological Information	2,491,000	-	2,491,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03	Meteorological Analysis and Early Warning		3,613,000	-	3,613,000
	01	Providing Aeronautical Information		894,000	-	894,000
	02	Providing Early Warning & Consultancy Services		1,547,000	-	1,547,000
	03	Conducting Research on Meteorological Issues		1,172,000	-	1,172,000
	04	Management of Climate Change		1,156,000	-	1,156,000
	01	Climate Change		1,156,000	-	1,156,000
224		Ministry of Irrigation and Lowlands		328,000,003	-	328,000,003
	01	Management and Administration		196,290,003	-	196,290,003
	01	Providing Support and Service		196,290,003	-	196,290,003
	02	Irrigation Development		11,000,000	-	11,000,000
	01	Irrigation Infrastructure Development		6,300,000	-	6,300,000
	02	Irrigation Projects Study & Design		4,700,000	-	4,700,000
	03	Research & Dev't on Lowland Livelihoods		95,310,000	-	95,310,000
	01	Research on Nomadic Livelihoods		4,900,000	-	4,900,000
	02	Nomadic Livelihood Development Coordination		37,010,000	-	37,010,000
	03	Livestock Productivity & Animal Forage		53,400,000	-	53,400,000
	04	Irrigation Infrastructure Administration		25,400,000	-	25,400,000
	01	Administer Community & Social Affairs		5,600,000	-	5,600,000
	02	Irrigation Infrastructure Administration		19,800,000	-	19,800,000
228		Water Technology Institute		70,000,000	-	70,000,000
	01	Management and Administration		46,220,000	-	46,220,000
	01	Providing Support and Service		46,220,000	-	46,220,000
	02	Water Technology Training and Technical Support		12,940,000	-	12,940,000
	01	Providing Practical Training		8,660,000	-	8,660,000
	02	Water Institution Technical Support		4,280,000	-	4,280,000
	03	Research and Technology Transfer		7,130,000	-	7,130,000
	01	Study and Research		4,050,000	-	4,050,000
	02	Technology Transfer		3,080,000	-	3,080,000
	04	Specialized Laboratory Service		3,710,000	-	3,710,000
	01	Specialized Laboratory Service		3,710,000	-	3,710,000
230		Trade, Industry and Tourism		2,685,836,001	-	2,685,836,001
231		Ministry of Trade and Regional Intigration		636,390,000	-	636,390,000
	01	Management and Administration		141,100,000	-	141,100,000
	01	Providing Support and Service		141,100,000	-	141,100,000
	02	Trading System and Licesing		39,330,000	-	39,330,000
	01	Providing Trade Licence and Registration		22,440,000	-	22,440,000
	02	Strenthening Domestic Trade and Consumer Protection		4,100,000	-	4,100,000
	03	Ensuring the Supply and Distribution Effectiveness of Basic Commodities		4,360,000	-	4,360,000
	04	Facilitate and Ensure Domestic Trade/Supply Chain		4,180,000	-	4,180,000
	05	Prevent Anti Trade Competition and Unlawful Practices		4,250,000	-	4,250,000
	03	Integration Foreign Trade Earnings		388,250,000	-	388,250,000
	01	Increasing Export Earning		6,200,000	-	6,200,000
	02	Facilitate and Promot Export Trade		72,010,000	-	72,010,000
	03	Strengthen African and International Trade Integration		310,040,000	-	310,040,000
	04	Assuring Quality Infrastructure		35,050,000	-	35,050,000
	01	Ensure the Quality and Safety of Goods and Services		17,930,000	-	17,930,000
	02	Monitoring and Support Quality Infrastructure		2,690,000	-	2,690,000
	03	Verify Legal Metrology Equipment		11,820,000	-	11,820,000
	04	Technical Regulation Coordination and Notification		2,610,000	-	2,610,000
	05	Cooordinating Office Support and Follow up		32,660,000	-	32,660,000
	01	Regulate the Quality of Export and Import Commodities		32,660,000	-	32,660,000
232		Ethiopian Enterprise Development		190,492,192	-	190,492,192
	01	Management and Administration		94,609,386	-	94,609,386
	01	Providing Support and Service		94,609,386	-	94,609,386
	02	Manufacturing Enterprise Developmenet		59,584,145	-	59,584,145

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Monitor & Support the Establishment & Strengthening of Manufacturing Enterprises	59,584,145	-	59,584,145
		03	Facilitation and Capacity Building	36,298,661	-	36,298,661
		01	Strengthen Coordination with Customers & Stakeholders & Providing Training to Implementers & Stakeholders	36,298,661	-	36,298,661
233			Ministry of Tourism	297,856,840	-	297,856,840
		01	Management and Administration	126,410,000	-	126,410,000
		01	Providing Support and Service	126,410,000	-	126,410,000
		02	Tourism Marketing and Promotion	66,736,840	-	66,736,840
		01	Increasing Market Share by Executing Promotional Activities	66,736,840	-	66,736,840
		03	Tourism Distinction and Development	62,660,000	-	62,660,000
		01	Developing Destination and Infrastructure	62,660,000	-	62,660,000
		04	Tourism Service	42,050,000	-	42,050,000
		01	Assuring Tourism Service Quality	42,050,000	-	42,050,000
235			Ethiopian Investment Commission	342,775,000	-	342,775,000
		01	Management and Administration	244,349,000	-	244,349,000
		01	Providing Support and Service	244,349,000	-	244,349,000
		02	Foreign Investment Attraction	22,864,000	-	22,864,000
		01	Promoting and Attracting FDI	22,864,000	-	22,864,000
		03	Investment Projects Support, Facilitation and Regulation	59,130,000	-	59,130,000
		01	Delivering Investments Services	33,266,000	-	33,266,000
		02	Transferring Projects Operation and Implementation	15,952,000	-	15,952,000
		03	Controlling Industrial Parks	9,912,000	-	9,912,000
		04	Investment Research and Studies	16,432,000	-	16,432,000
		01	Based on Research and Study Establishing a Conductive Investment Climate	16,432,000	-	16,432,000
236			Ethiopian Standards Institute	102,847,870	-	102,847,870
		01	Management and Administration	54,158,410	-	54,158,410
		01	Providing Support and Service	54,158,410	-	54,158,410
		02	Training and Technical Support	21,064,000	-	21,064,000
		01	Providing Training and Technical Support	21,064,000	-	21,064,000
		03	Competent Standards Development	27,625,460	-	27,625,460
		01	Developing National Quality Policy, Standards and Product Certification Scheme	12,825,460	-	12,825,460
		02	Strengthening International Collaboration in Standardization	5,500,000	-	5,500,000
		03	Conducting Research	4,400,000	-	4,400,000
		04	Confirming National Standards and Preparing Documents	4,900,000	-	4,900,000
238			Ethiopian Accreditation Service	62,127,900	-	62,127,900
		01	Management and Administration	39,727,900	-	39,727,900
		01	Providing Support and Service	39,727,900	-	39,727,900
		02	Accreditation and Acknowledgement	22,400,000	-	22,400,000
		01	Implementing International Standards	22,400,000	-	22,400,000
244			Ministry of Industry	502,552,000	-	502,552,000
		01	Management and Administration	201,051,000	-	201,051,000
		01	Providing Support and Service	201,051,000	-	201,051,000
		02	Industrial Growth and Competitiveness	133,986,000	-	133,986,000
		01	Enhancement of Export Product	123,763,000	-	123,763,000
		02	Support Import Substitution Industries	8,073,000	-	8,073,000
		03	Increase Capacity Utilization	2,150,000	-	2,150,000
		03	Industrial Expansion and Input	48,515,000	-	48,515,000
		01	Providing Support to Encourage Investment Service	7,710,000	-	7,710,000
		02	Providing Incentives and Support for Investors	7,764,000	-	7,764,000
		03	Facilitating Resource Support	2,210,000	-	2,210,000
		04	Support of Infrastructure	12,537,000	-	12,537,000
		05	Providing Chemical Qualification, Registration and Licensing Services	9,143,000	-	9,143,000
		06	Organization of Sectoral Professional Associations	1,200,000	-	1,200,000
		08	Measurement of Green House Gas Emissions from Industry	7,951,000	-	7,951,000
		04	Sustainable Manufacturing Industry	119,000,000	-	119,000,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Solve Challenges and Support Manufaturing Industry	119,000,000	-	119,000,000
262			Manufacturing Industry Development Institute	550,794,199	-	550,794,199
	01		Management and Administration	106,430,680	-	106,430,680
	01		Providing Support and Service	106,430,680	-	106,430,680
	02		Manufacturing Industries Research and Developmemt	262,043,999	-	262,043,999
	01		Conducting Study and Research on Textile and Garments	64,173,888	-	64,173,888
	02		Conducting Study and Research on Leather and Leather Product	47,166,670	-	47,166,670
	03		Conducting Study and Research on Food and Beverage	32,066,220	-	32,066,220
	04		Conducting Study, Research and Development on Chemical & Construction	39,337,761	-	39,337,761
	05		Conducting Study, Research and Development on Manufacturing Technology and Engineering	37,263,049	-	37,263,049
	06		Conducting Research on Kayzen	34,382,062	-	34,382,062
	07		Marketing and Technology Research and Development	4,452,566	-	4,452,566
	08		Technolgy selection and Adoption	3,201,783	-	3,201,783
	03		Quality and Productivity	182,319,520	-	182,319,520
	01		Providing Consultancy and Training to Textile and Garments Industries	26,331,054	-	26,331,054
	02		Providing Training and Consultancy on Leather and Leather Products	30,615,604	-	30,615,604
	03		Providing Training and Consultancy to Food and Beverage Industries	28,360,009	-	28,360,009
	04		Providing Training and Consultancy to Chemical & Construction Industries	34,051,012	-	34,051,012
		05	Providing Training and Consultancy to Manufacturing Technology and Engineering Industries	21,212,225	-	21,212,225
		06	Providing Kaizen Consulting and Training Service for Manufacturing And Service Organization	30,145,217	-	30,145,217
		07	Conducting Market Research and Developing Capacity Industry Inputs	4,232,155	-	4,232,155
		08	Encouraging Manufacturing Industry Sector Capability	7,372,244	-	7,372,244
250			Mines	394,838,342	45,366,180	440,204,522
251			Ministry of Mines	127,784,429	-	127,784,429
	01		Management and Administration	99,256,019	-	99,256,019
	01		Providing Support and Service	99,256,019	-	99,256,019
	02		Mining Sector Dev't Initiative	22,687,097	-	22,687,097
	01		Enhancing Mining Investment	3,457,637	-	3,457,637
	02		Increasing the Production and Investment of Mining	2,707,914	-	2,707,914
	05		Management of Geothermal Licensing	6,807,984	-	6,807,984
	07		Enhancing Mining Operations Information and Promotion	2,267,212	-	2,267,212
	08		Provided Mining Mega projects Companies Monitoring and support	2,647,944	-	2,647,944
	09		Provided Petroleum and Geothermal Development Mega Companies Monitoring and Support	2,945,416	-	2,945,416
	10		Enhancing Environmental and community development	1,852,990	-	1,852,990
	03		Mining Production & Marketing System Improvement	5,841,313	-	5,841,313
	01		Production & Quality Management	3,653,098	-	3,653,098
	02		Productivity of Artisinal Miners	2,188,215	-	2,188,215
252			Geological Institute of Ethiopia	120,889,949	-	120,889,949
	01		Management and Administration	51,572,699	-	51,572,699
	01		Providing Support and Service	51,572,699	-	51,572,699
	02		Mining Sector Dev't Initiative	44,756,156	-	44,756,156
	01		Preparing Detail Geosciences Information	10,172,635	-	10,172,635
	02		Exploring and Delineating Mineral Potential Areas	22,041,411	-	22,041,411
	04		Conducting Geothermal Resource Study	5,386,871	-	5,386,871
	05		Conducting Study on Geo-hazard	4,299,393	-	4,299,393
	06		Collecting Organizing and Disseminating Geological Information	2,855,846	-	2,855,846
	03		Laboratory & Drilling Services	24,561,094	-	24,561,094
	01		Performing Geochemical Samples Analysis	14,853,821	-	14,853,821
	02		Performing Mineralogy and Geotechnical Samples Analysis	3,619,548	-	3,619,548
	03		Providing Deep Drilling Service	6,087,725	-	6,087,725
254			Mining Industry Development Institute	87,425,791	-	87,425,791
	01		Management and Administration	57,979,539	-	57,979,539
	01		Providing Support and Services	57,979,539	-	57,979,539
	02		Mining Sector Dev't Initiative	29,446,252	-	29,446,252

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Conduct Research on Strategic Construction Inputs	4,716,031	-	4,716,031
		02	Research on Steel as Construction Input	3,971,451	-	3,971,451
		03	Research on Marble-Granite & Ornamental Minerals	5,978,320	-	5,978,320
		04	Undertake Research on Fertilizer & Other Chemical Inputs	4,554,961	-	4,554,961
		05	Conduct Research on Energy Generating Minerals	3,542,906	-	3,542,906
		06	Conduct Research on Artisanal and Small-Scale Minerals	3,507,583	-	3,507,583
		07	Conduct Research on Gemstone Minerals	3,175,000	-	3,175,000
266			Petroleum and Energy Authority	58,738,173	45,366,180	104,104,353
	01		Management and Administration	39,962,374	30,050,000	70,012,374
		01	Providing Support and Service	39,962,374	30,050,000	70,012,374
	02		Energy Regulation Program	8,646,491	6,242,180	14,888,671
		01	Petroleum Sector Regulation	4,366,641	4,072,180	8,438,821
		02	Electric Sector Regulation	4,279,850	2,170,000	6,449,850
	03		Petroleum & Energy Price Buildup & Tariff Program	2,197,818	4,380,000	6,577,818
		02	Petrleum Price Buildup & Tariff	2,197,818	4,380,000	6,577,818
	04		Energy Efficiency & Conservation Program	3,325,000	2,500,000	5,825,000
		01	Coordinating Energy Efficiency & Conservation	3,325,000	2,500,000	5,825,000
	05		Ensuring Access & Equitable Distribution of Petroleum	4,606,490	2,194,000	6,800,490
		01	Ensure Access & Equitable Distribution of Petroleum	4,606,490	2,194,000	6,800,490
260			Transport and Communication	918,812,313	985,423,242	1,904,235,555
261			Ministry of Transport and Logistics	471,000,020	-	471,000,020
	01		Management and Administration	337,918,960	-	337,918,960
		01	Providing Support and Service	337,918,960	-	337,918,960
	02		Transport Service & Regulatory Improvement Program	89,295,660	-	89,295,660
		01	Improving Driver & Vehicle Service & Regulatory System	41,010,660	-	41,010,660
		02	Expansion of Public Transport Service and Regulatory System	3,220,000	-	3,220,000
		03	Integrating Public Transport and Expanding Non-Motorized Transport	3,775,000	-	3,775,000
		04	Improving Public Transport Terminal Regulatory System	17,620,000	-	17,620,000
		05	Developing & Upgrading Intelligent Transport & Logistics System	23,670,000	-	23,670,000
	03		Logistics Service and Regulatory Improvement Program	40,635,400	-	40,635,400
		01	Improving Railway Transport Regulatory System	1,845,000	-	1,845,000
		02	Improving Aviation and Water Transport Service Regulation	2,460,000	-	2,460,000
		03	Improving and Integrating Port Freight Transport and Logistics Regulatory	31,080,400	-	31,080,400
		04	Improving the Flow of Freight Transport Stations	2,390,000	-	2,390,000
		05	Improving the Regulatory System of Freight Transport Services	2,860,000	-	2,860,000
	04		Transport & Logistics Infrastructure & Regulatory Improvement Program	3,150,000	-	3,150,000
		01	Improving Transport & Logistics Infrastructure Development	1,512,500	-	1,512,500
		02	Improving Transport & Logistics Infrastructure Regulatory System	1,637,500	-	1,637,500
263			Ethiopian Civil Aviation Authority	-	985,423,242	985,423,242
	01		Management & Administration	-	434,385,610	434,385,610
		01	Providing Support and Service	-	434,385,610	434,385,610
	02		Prevention Of Incidents & Investigation	-	3,491,830	3,491,830
		01	Confirming Aviation Safety and Standard	-	3,491,830	3,491,830
	03		Aviation Safety Control	-	98,625,722	98,625,722
		01	Air Navigation Monitoring and Control Service	-	7,416,750	7,416,750
		02	Conducting Regular and Unexpected Inspection in Airports	-	3,169,840	3,169,840
		03	Controlling Aero Drome Standard	-	13,126,310	13,126,310
		04	Conducting Security and Facilitation Audit of Airports	-	13,123,360	13,123,360
		05	Assuring The Competency of Flight and Maintenance	-	7,014,912	7,014,912
		06	Assuring The Fitness of Professionals and Educational Institutions	-	27,286,560	27,286,560
		07	Conducting Inspection of Operators and Flight	-	27,487,990	27,487,990
	04		Improvement Of Air Navigation Services	-	289,116,310	289,116,310
		01	Providing & Improving the Standard of Flight System and Facility	-	30,510,820	30,510,820
		02	Providing Aeronautical Information and Administering Air Boundary	-	22,444,060	22,444,060

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Providing Reliable Air Navigation Service	-	137,206,500	137,206,500
		04	Monitoring The Usage of Air Navigation Facility	-	95,554,400	95,554,400
		05	Safety Management System & Quality Assurance	-	3,400,530	3,400,530
	05		Air Transport Economic Regulation Improvement Program	-	123,972,550	123,972,550
		01	Signing New and Existing Air Service Agreements	-	75,573,120	75,573,120
		07	Regulate And Support Air Transport Service Given by Domestic and Foreign Air Operators Operate in Ethiopia	-	26,550,220	26,550,220
		08	Prepared Air Service Agreement (ASA), Flight Permit and Investment & Business License	-	8,204,140	8,204,140
		09	Aviation Business, Aviation Regulation & Air Navigation Tariffs Settings and Air Transport Data Analysis	-	3,333,870	3,333,870
		10	Service Rendered by ICAO Ethiopia Representative Office	-	10,311,200	10,311,200
	06		Capacity Building of Civil Aviation Manpower	-	35,831,220	35,831,220
		06	Providing Training in Aviation Sector	-	35,831,220	35,831,220
264			Ethiopian Maritime Authority	210,300,000	-	210,300,000
		01	Management and Administration	116,300,000	-	116,300,000
		01	Providing Support and Service	116,300,000	-	116,300,000
	02		Transit Corridors Utilization	52,400,000	-	52,400,000
		02	Providing Multi Modal and Port Transit Service	52,400,000	-	52,400,000
	03		International Sea Beneficiary and Cooperation	41,600,000	-	41,600,000
		03	Providing Capacity Building and Sea Beneficiary	41,600,000	-	41,600,000
269			Road Safety & Insurance Fund Service	237,512,293	-	237,512,293
		01	Management & Administration	149,368,043	-	149,368,043
		01	Providing Support and Service	149,368,043	-	149,368,043
	02		Road Safety Capacity Building and Insurance Fund Service Improvement	52,372,564	-	52,372,564
		01	Conducting Road safety Research and Insurance Fund Research Activities	3,774,202	-	3,774,202
		02	Improving the Education, Training, Awareness-Raising System	16,463,673	-	16,463,673
		03	Improving Emergency Medical Care for Motor Vehicle Accident Victims	10,001,049	-	10,001,049
		04	Developing Sustainable Financial Capacity Building (fund admin) system	5,620,331	-	5,620,331
		05	Improving Road Traffic Safety Systems	7,878,606	-	7,878,606
		06	Improving the existing Insurance Fund Service	8,634,703	-	8,634,703
	03		Road Traffic Safety Law Enforcement and Regulatory Improvement	35,771,686	-	35,771,686
		01	National Emergency, Regular Road and Stations Control Works	11,618,791	-	11,618,791
		02	Study and Conduct National Destructive Drivers and Effective Information Systems	12,347,335	-	12,347,335
		03	International Road Safety Pre-design, Audit and Inspection Work	11,805,560	-	11,805,560
270			Urban Development and Construction	2,075,538,000	-	2,075,538,000
271			Ministry of Urban and Infrastructure	420,000,000	-	420,000,000
		01	Management and Adiminstration	175,270,501	-	175,270,501
		01	Providing Support and Service	175,270,501	-	175,270,501
	02		Urban Planning and Urbanization	17,114,300	-	17,114,300
		01	Urban Planning and Urbanization	17,114,300	-	17,114,300
	03		Housing Development and Real Property Valuation & Marketing	40,783,899	-	40,783,899
		01	Developing and Adminstrating Housing	17,183,600	-	17,183,600
		02	Real Property Valuation & Marketing	23,600,299	-	23,600,299
	04		Urban Government, Finance and Service Delivery	61,508,600	-	61,508,600
		01	Urban Government, Delivering Finance and Service	61,508,600	-	61,508,600
	05		Urban Land & Cadastre System	27,727,600	-	27,727,600
		01	Establishing Urban Land & Cadastre System	27,727,600	-	27,727,600
	06		Infrastructure and Construction Industry Development	50,792,000	-	50,792,000
		01	Developing Infrastructure and Construction	13,551,900	-	13,551,900
		02	Developming Construction Industry	27,240,100	-	27,240,100
		03	Conducting Rural Connectivity and Access	10,000,000	-	10,000,000
	07		National Infrastructure Integration	20,198,600	-	20,198,600
		01	Integratigrating National Infrastructure	20,198,600	-	20,198,600
	08		Urban Infrastructure Development Expansion	17,474,900	-	17,474,900

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Extending Urban Integrated Infrastructure	17,474,900	-	17,474,900
		09	Urban Food Security and Safety Net	9,129,600	-	9,129,600
		01	Conducting Urban Food Security and Safety Net	9,129,600	-	9,129,600
273			Ethiopian Roads Administration	1,407,900,000	-	1,407,900,000
		01	Management and Administration	1,407,900,000	-	1,407,900,000
		01	Providing Support and Service	309,500,000	-	309,500,000
		02	Engineering and Operation Support	1,098,400,000	-	1,098,400,000
275			Ethiopian Construction Authority	150,683,000	-	150,683,000
		01	Management and Administration	91,747,000	-	91,747,000
		01	providing support and service	91,747,000	-	91,747,000
		02	Standards and Codes Preparation	11,160,000	-	11,160,000
		03	Preparing Standards and Codes	11,160,000	-	11,160,000
		03	Registration & Certification	18,656,000	-	18,656,000
		02	Organizing and Analyzing Construction Data	8,069,000	-	8,069,000
		03	Register and Certified Construction Actors	10,587,000	-	10,587,000
		04	Regulatory Works	29,120,000	-	29,120,000
		01	Reviewing Designs of Construction Projects	9,142,000	-	9,142,000
		02	Regulating Building Materials, Manufacturers & Suppliers	5,423,000	-	5,423,000
		03	Supervision of Government Projects	14,555,000	-	14,555,000
276			Construction Management Institute	96,955,000	-	96,955,000
		01	Management and Administration	38,264,000	-	38,264,000
		01	Providing Support and Service	38,264,000	-	38,264,000
		02	Construction Management Study and Research	33,698,000	-	33,698,000
		02	Providing Monitoring and Support for CoESCoEM implementation	2,984,000	-	2,984,000
		04	Conducting Studies on Construction Industry	17,710,000	-	17,710,000
		05	Identifying and Transferring Construction Inputs and Technologies	13,004,000	-	13,004,000
		03	Construction Management Capacity Building	24,993,000	-	24,993,000
			Deliver CPM Advisory and Consultancy Services for Construction Projects With Market Gaps	3,742,000	-	3,742,000
		03	Providing Certification to Construction Project	2,879,000	-	2,879,000
		04	Construction Management System Improvement and Implementation	2,375,000	-	2,375,000
		06	Providing Practical Training for Construction Project Implementers	15,997,000	-	15,997,000
300			Social	88,547,735,959	4,969,364,953	93,517,100,912
310			Education	67,513,320,464	3,556,892,523	71,070,212,987
311			Ministry of Education	432,676,640	-	432,676,640
		01	Management and Administration	162,568,500	-	162,568,500
		01	Providing Support and Service	162,568,500	-	162,568,500
		02	General Education Development	68,062,010	-	68,062,010
		01	curriculum Development	18,684,100	-	18,684,100
		02	Teachers and Educational Leaders Development and Administration	13,597,750	-	13,597,750
		03	Educational Programmes and Quality Improvement	27,878,870	-	27,878,870
		04	Adult and Non-formal Education	7,901,290	-	7,901,290
		03	Higher Education Development	202,046,130	-	202,046,130
		01	Academic Issues	38,000,000	-	38,000,000
		02	Research and Community Affairs	60,757,730	-	60,757,730
		03	Administration and Infrastructure	65,815,000	-	65,815,000
		04	ICT and Digital Education	37,473,400	-	37,473,400
312			Addis Ababa University	2,402,320,520	1,668,600,000	4,070,920,520
		01	Management and Administration	425,680,090	577,200,000	1,002,880,090
		01	Providing Support and Service	425,680,090	577,200,000	1,002,880,090
		03	Teaching and Learning	1,415,248,000	761,473,600	2,176,721,600
		01	Providing Learning and Teaching Service	968,920,000	741,473,600	1,710,393,600
		02	Providing Student Service	446,328,000	20,000,000	466,328,000
		04	Research and Development	134,207,350	26,661,680	160,869,030
		01	Conducting Research and Development	110,673,930	19,195,720	129,869,650

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Transferring Technologies to the Community	4,656,860	2,680,000	7,336,860
		03	Creating University-Industry Relation	18,876,560	4,785,960	23,662,520
	05		Consultancy and Community Service	427,185,080	303,264,720	730,449,800
		01	Providing Training and Consultancy Service	16,357,590	33,029,440	49,387,030
		02	Providing Medical Service	410,827,490	270,235,280	681,062,770
313			Haramaya University	2,155,909,320	23,114,820	2,179,024,140
	01		Management and Administration	565,200,240	23,114,820	588,315,060
		01	Providing Suport and Service	565,200,240	23,114,820	588,315,060
	02		Teaching and Learning	1,131,586,000	-	1,131,586,000
		01	Providing Learning and Teaching Service	629,879,000	-	629,879,000
		02	Providing Student Service	501,707,000	-	501,707,000
	03		Research and Development	108,598,000	-	108,598,000
		01	Conducting Research and Development	108,598,000	-	108,598,000
	04		Consultancy and Community Service	350,525,080	-	350,525,080
		01	Providing Training and Consultancy Service	76,543,140	-	76,543,140
		02	Providing Medical Service	273,981,940	-	273,981,940
314			Bahir Dar University	2,651,480,880	72,340,000	2,723,820,880
	01		Management and Administration	668,480,880	-	668,480,880
		01	Providing Support and Service	668,480,880	-	668,480,880
	03		Teaching and Learning	1,655,950,000	-	1,655,950,000
		01	Provding Learrnning & Teaching Service	1,050,950,000	-	1,050,950,000
		02	Providing Student Service	605,000,000	-	605,000,000
	04		Research and Development	85,000,000	-	85,000,000
		01	Conducting Study and Reseach	85,000,000	-	85,000,000
	05		Consultancy and Community Service	242,050,000	72,340,000	314,390,000
		01	Providing Training and Consultancy Service	32,050,000	-	32,050,000
		02	Transfering Knowledge and Technology	10,000,000	-	10,000,000
		03	Providing Medical Service	200,000,000	72,340,000	272,340,000
315			Mekele University	1,888,464,015	179,530,000	2,067,994,015
	01		Management and Administration	349,564,985	68,000,000	417,564,985
		01	Providing Support and Service	349,564,985	68,000,000	417,564,985
	03		Teaching and Learning	1,097,686,360	50,030,000	1,147,716,360
		01	Providing Learning & Teaching Service	667,976,360	44,930,000	712,906,360
		02	Providing Student Service	429,710,000	5,100,000	434,810,000
	04		Research and Development	40,000,000	-	40,000,000
		01	Conducting Research and Study	40,000,000	-	40,000,000
	05		Consultancy and Community Service	401,212,670	61,500,000	462,712,670
		01	Providing Training and Consultancy Service	35,000,000	-	35,000,000
		02	Providing Health Service	366,212,670	61,500,000	427,712,670
316			Hawassa University	2,157,826,477	51,410,902	2,209,237,379
	01		Management and Administration	758,319,511	51,410,902	809,730,413
		01	Providing Suport and Service	758,319,511	51,410,902	809,730,413
	03		Teaching and Learning	1,093,192,719	-	1,093,192,719
		01	Providing Learning and Teaching Service	652,502,719	-	652,502,719
		02	Providing Student Service	440,690,000	-	440,690,000
	04		Research and Development	67,000,000	-	67,000,000
		01	Conducting Research and Development	60,369,411	-	60,369,411
		02	Printing and Distributing of Research and Development Results	6,630,589	-	6,630,589
	05		Consultancy and Community Service	239,314,247	-	239,314,247
		01	Providing Medical Service	222,314,247	-	222,314,247
		02	Providing Training and Consultancy Service	17,000,000	-	17,000,000
317			Jimma University	2,580,188,000	96,922,000	2,677,110,000
	01		Management and Administration	585,246,000	11,700,000	596,946,000
		01	Providing Support and Service	585,246,000	11,700,000	596,946,000
	03		Teaching and Learning	1,372,644,000	15,222,000	1,387,866,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program Activity	Description	Source Of Finance		Total
			Treasury	Retained Revenue	
	01	Providing Learning and Teaching Services	802,834,000	15,222,000	818,056,000
	02	Providing Student Service	569,810,000	-	569,810,000
04		Research and Development	88,864,000	-	88,864,000
	01	Conducting Research and Study	81,364,000	-	81,364,000
	02	Published Research Findings	1,300,000	-	1,300,000
	03	Dissiminated Research Findings	6,200,000	-	6,200,000
05		Consultancy and Community Service	533,434,000	70,000,000	603,434,000
	01	Providing Training and Consultation Services	24,700,000	-	24,700,000
	02	Providing Medical Service	508,734,000	70,000,000	578,734,000
319		Civil Service University	527,290,413	105,990,000	633,280,413
	01	Management and Administration	260,384,930	39,143,908	299,528,838
	01	Providing Support and Service	260,384,930	39,143,908	299,528,838
02		Learning and Teaching	192,906,407	34,060,792	226,967,199
	01	Providing Learning and Teaching Service	156,371,167	34,060,792	190,431,959
	02	Providing Student Service	36,535,240	-	36,535,240
03		Study and Research Program	36,315,285	285,300	36,600,585
	01	Conducting Research and Development	36,315,285	285,300	36,600,585
04		Community Service	37,683,791	32,500,000	70,183,791
	01	Providing Training Service	25,149,383	32,500,000	57,649,383
	02	Providing Consultancy Service	12,534,408	-	12,534,408
321		Technical and Vocational Training Institute	772,178,792	60,300,000	832,478,792
	01	Management and Administration	151,894,205	-	151,894,205
	01	Providing Support and Service	151,894,205	-	151,894,205
02		Learning and Teaching	390,650,000	60,300,000	450,950,000
	01	Providing Learning and Teaching Services	212,500,000	60,300,000	272,800,000
	02	Providing support for TVET education	93,150,000	-	93,150,000
	03	Providing Salary, Allowance and Other Related Costs for Foreign Teachers	85,000,000	-	85,000,000
03		Study and Research	162,800,721	-	162,800,721
	01	Conducting Study and Research	58,435,000	-	58,435,000
	02	Creating Center of Excellence for Engineering Capacity Building	104,365,721	-	104,365,721
04		Technology Enterprise development	66,833,866	-	66,833,866
	01	Improving Technology & Increasing Creative Capacity	66,833,866	-	66,833,866
323		Educational Assessment and Examination Service	4,205,536,750	-	4,205,536,750
	01	Management and Administration	155,724,620	-	155,724,620
	01	Providing Support and Service	155,724,620	-	155,724,620
02		National Educational Accreditation Study	102,181,330	-	102,181,330
	01	Undertaking Educational Intake Study	102,181,330	-	102,181,330
03		Examination Preparation, Result Correction, Compilation and Student Placement	188,998,380	-	188,998,380
	01	Preparing and Delivering Exams	188,998,380	-	188,998,380
04		Exam Administration	3,758,632,420	-	3,758,632,420
	01	National Exam Test	3,607,169,430	-	3,607,169,430
	02	Organize Digital Learning Resources and Evidence	151,462,990	-	151,462,990
324		Gambella University	517,608,430	19,509,500	537,117,930
	01	Management and Administration	176,710,587	2,812,000	179,522,587
	01	Providing Support and Service	176,710,587	2,812,000	179,522,587
02		Learning and Teaching	299,294,493	16,697,500	315,991,993
	01	Providing Learning & Teaching services	163,164,493	16,510,500	179,674,993
	02	Providing Student Service	136,130,000	187,000	136,317,000
03		Study and Research	23,000,000	-	23,000,000
	01	Conducting Research and Development	23,000,000	-	23,000,000
04		Community Consultancy Service	18,603,350	-	18,603,350
	01	Providing Short Term Trainings	9,516,350	-	9,516,350
	02	Transferring Technologies to the Community	9,087,000	-	9,087,000
325		Borena University	534,878,927	-	534,878,927
	01	Management and Administration	169,106,956	-	169,106,956

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	169,106,956	-	169,106,956
		02	Learning and Teaching	316,771,971	-	316,771,971
		01	Provide Learning and Teaching Services	179,671,971	-	179,671,971
		02	Providing Student Services	137,100,000	-	137,100,000
		03	Research	21,200,000	-	21,200,000
		01	Conducting Research and Study	21,200,000	-	21,200,000
		04	Community Service	27,800,000	-	27,800,000
		01	Community Service Delivery	27,800,000	-	27,800,000
326			Arsi University	1,030,075,000	10,000,000	1,040,075,000
		01	Management and Administration	275,331,000	2,000,000	277,331,000
		01	Providing Support and Service	275,331,000	2,000,000	277,331,000
		02	Learning and Teaching	541,908,000	6,000,000	547,908,000
		01	Providing Learning & Teaching Services	360,318,000	6,000,000	366,318,000
		02	Providing Student Service	181,590,000	-	181,590,000
		03	Study and Research	20,935,000	-	20,935,000
		01	Conducting Research & Development	20,935,000	-	20,935,000
		04	Community Service	191,901,000	2,000,000	193,901,000
		01	Provide Training and Counselling Services	15,045,000	-	15,045,000
		02	Providing Medical Services	176,856,000	2,000,000	178,856,000
327			Selale University	963,091,474	9,689,000	972,780,474
		01	Management and Administration	178,628,474	-	178,628,474
		01	Providing Support and Service	178,628,474	-	178,628,474
		02	Teaching and Learning	585,416,000	-	585,416,000
		01	Provide Learning & Teaching Service	285,676,000	-	285,676,000
		02	Providing Student Service	299,740,000	-	299,740,000
		03	Research and Development	31,080,000	-	31,080,000
		01	Conducting Research and Study	31,080,000	-	31,080,000
		04	Community Service	167,967,000	9,689,000	177,656,000
		01	Consultation and Community Service Provision	10,180,000	-	10,180,000
		02	Providing Medical Service	157,787,000	9,689,000	167,476,000
328			Oda Bultum University	852,064,580	18,565,000	870,629,580
		01	Management and Administration	256,389,580	9,665,000	266,054,580
		01	Providing Support and Service	256,389,580	9,665,000	266,054,580
		02	Teaching and Learning	521,132,000	8,900,000	530,032,000
		01	Providing Learning & Teaching Service	303,524,000	8,900,000	312,424,000
		02	Providing Student Service	217,608,000	-	217,608,000
		03	Research and Development	56,215,700	-	56,215,700
		01	Conducting Research and Development	56,215,700	-	56,215,700
		04	Consultancy and Community Service	18,327,300	-	18,327,300
		01	Providing Consultancy and Community Service	18,327,300	-	18,327,300
329			Demb Dolo University	950,746,450	8,185,550	958,932,000
		01	Management and Administration	230,155,070	4,110,500	234,265,570
		01	Providing Support and Service	230,155,070	4,110,500	234,265,570
		02	Teaching and Learning	471,544,800	-	471,544,800
		01	Providing Learning & Teaching Service	245,634,800	-	245,634,800
		02	Providing Student Service	225,910,000	-	225,910,000
		03	Research and Development	24,777,800	-	24,777,800
		01	Research and Study	24,777,800	-	24,777,800
		04	Consultancy and Community Service	224,268,780	4,075,050	228,343,830
		01	Providing Training and Consultancy Service	30,348,800	-	30,348,800
		02	Providing Medical Service	193,919,980	4,075,050	197,995,030
357			Kebridehar University	844,886,110	-	844,886,110
		01	Management and Administration	319,160,440	-	319,160,440
		01	Providing Support and Service	319,160,440	-	319,160,440
		02	Teaching and Learning	435,373,060	-	435,373,060

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning & Teaching Service	215,763,060	-	215,763,060
		02	Providing Student Service	219,610,000	-	219,610,000
	03		Research and Development	63,246,830	-	63,246,830
		01	Conducting Research and Development	63,246,830	-	63,246,830
04			Consultancy and Community Service	27,105,780	-	27,105,780
		01	Providing Training and Consultancy Service	27,105,780	-	27,105,780
358			Jinka University	698,776,258	18,120,000	716,896,258
	01		Management and Administration	199,094,083	7,248,000	206,342,083
		01	Providing Support and Service	199,094,083	7,248,000	206,342,083
	02		Teaching and Learning	292,862,595	9,060,000	301,922,595
		01	Providing Learning & Teaching Service	170,857,347	9,060,000	179,917,347
		02	Providing Student Service	122,005,248	-	122,005,248
	03		Research and Development	106,578,669	1,812,000	108,390,669
		01	Conducting Research and Development	106,578,669	1,812,000	108,390,669
04			Consultancy and Community Service	100,240,911	-	100,240,911
		01	Providing Training and Consultancy Service	100,240,911	-	100,240,911
362			Kotebe University of Education	673,237,533	18,000,000	691,237,533
	01		Management and Administration	270,296,982	18,000,000	288,296,982
		01	Providing Support and Service	270,296,982	18,000,000	288,296,982
	02		Teaching and Learning	318,640,551	-	318,640,551
		01	Provide learning and teaching services	236,640,551	-	236,640,551
		02	Providing Student service	82,000,000	-	82,000,000
	03		Research and Development	60,000,000	-	60,000,000
		01	Conducting Research and Study	60,000,000	-	60,000,000
04			Consultancy and Community Service	24,300,000	-	24,300,000
		01	Providing Training and Counselling Services	24,300,000	-	24,300,000
364			Raya University	731,943,500	632,500	732,576,000
	01		Management and Administration	240,870,000	632,500	241,502,500
		01	Providing Support and Service	240,870,000	632,500	241,502,500
	02		Teaching and Learning	458,073,500	-	458,073,500
		01	Providing Learning & Teaching Service	256,333,500	-	256,333,500
		02	Providing Student Service	201,740,000	-	201,740,000
	03		Research and Development	22,000,000	-	22,000,000
		01	Reearch and Study	22,000,000	-	22,000,000
04			Consultancy and Community Service	11,000,000	-	11,000,000
		01	Providing Training and Consultancy Service	11,000,000	-	11,000,000
365			Mekdela Amba University	791,282,130	9,901,600	801,183,730
	01		Management and Administration	285,392,917	2,000,000	287,392,917
		01	Providing Support and Service	285,392,917	2,000,000	287,392,917
	02		Teaching and Learning	454,675,632	7,901,600	462,577,232
		01	Providing Learning & Teaching Service	308,260,632	7,901,600	316,162,232
		02	Providing Student Service	146,415,000	-	146,415,000
	03		Research and Development	28,038,497	-	28,038,497
		01	Conducting Research and Study	28,038,497	-	28,038,497
04			Consultancy and Community Service	23,175,084	-	23,175,084
		01	Conducting Training and Consultancy Service	23,175,084	-	23,175,084
366			Debark University	831,240,082	14,018,090	845,258,172
	01		Management and Administration	181,985,172	-	181,985,172
		01	Providing Support and Service	181,985,172	-	181,985,172
	02		Teaching and Learning	564,906,520	14,018,090	578,924,610
		01	Providing Learning & Teaching Service	300,549,420	14,018,090	314,567,510
		02	Providing Student Service	264,357,100	-	264,357,100
	03		Research and Development	50,744,470	-	50,744,470
		01	Conducting Research and Development	50,744,470	-	50,744,470
	04		Consultancy and Community Service	33,603,920	-	33,603,920

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Training and Consultancy Service	33,603,920	-	33,603,920
367			Injibara University	849,529,581	23,894,460	873,424,041
	01		Management and Administration	210,016,289	-	210,016,289
		01	Providing Support and Service	210,016,289	-	210,016,289
	02		Teaching and Learning	608,943,919	23,894,460	632,838,379
		01	Providing Learning & Teaching Service	286,931,419	23,894,460	310,825,879
	02		Providing Student Service	322,012,500	-	322,012,500
	03		Research and Development	17,318,638	-	17,318,638
		01	Conducting Research and Development	17,318,638	-	17,318,638
	04		Consultancy and Community Service	13,250,735	-	13,250,735
		01	Providing Training and Consultancy Service	13,250,735	-	13,250,735
368			Bonga University	781,444,010	-	781,444,010
	01		Management and Administration	217,309,400	-	217,309,400
		01	Providing Support and Service	217,309,400	-	217,309,400
	02		Teaching and Learning	491,476,200	-	491,476,200
		01	Providing Learning & Teaching Service	206,740,000	-	206,740,000
	02		Providing Student Service	284,736,200	-	284,736,200
	03		Research and Development	50,849,200	-	50,849,200
		01	Conducting Research and Development	50,849,200	-	50,849,200
	04		Consultancy and Community Service	21,809,210	-	21,809,210
		01	Providing Training and Consultancy Service	21,809,210	-	21,809,210
369			Werabe University	713,498,690	11,956,670	725,455,360
	01		Management and Administration	248,086,745	2,000,000	250,086,745
		01	Providing Support and Service	248,086,745	2,000,000	250,086,745
	02		Teaching and Learning	403,705,404	9,956,670	413,662,074
		01	Providing Learning & Teaching Service	238,822,904	9,956,670	248,779,574
	02		Providing Student Service	164,882,500	-	164,882,500
	03		Research and Development	61,706,541	-	61,706,541
		01	Conducting Research and Development	61,706,541	-	61,706,541
371			Arba Minch University	2,099,947,400	73,944,130	2,173,891,530
	01		Management and Administration	567,021,090	800,000	567,821,090
		01	Providing Support and Service	567,021,090	800,000	567,821,090
	03		Learning and Teaching	1,156,646,970	45,000,000	1,201,646,970
		01	Providing Learning & Teaching Service	692,716,970	45,000,000	737,716,970
	02		Providing Student Service	463,930,000	-	463,930,000
	04		Research and Development	101,000,000	-	101,000,000
		01	Conducting Research and Development	101,000,000	-	101,000,000
	05		Consultancy and Community Service	275,279,340	28,144,130	303,423,470
		01	Providing Training and Consultancy Service	46,034,020	23,991,000	70,025,020
	02		Providing Medical Service	229,245,320	4,153,130	233,398,450
372			Gonder University	2,855,650,616	115,000,000	2,970,650,616
	01		Management and Administration	606,467,301	-	606,467,301
		01	Providing Support and Service	606,467,301	-	606,467,301
	03		Learning and Teaching	1,453,586,679	10,000,000	1,463,586,679
		01	Providing Learning & Teaching Service	929,970,279	10,000,000	939,970,279
	02		Providing Student Service	523,616,400	-	523,616,400
	04		Research and Development	117,170,717	-	117,170,717
		01	Conducting Research and Development	117,170,717	-	117,170,717
	05		Consultancy and Community Service	678,425,919	105,000,000	783,425,919
		01	Providing Training and Consultancy Service	46,538,201	-	46,538,201
	02		Providing Medical Service	631,887,718	105,000,000	736,887,718
373			Adama Science and Technology University	1,103,355,676	28,127,500	1,131,483,176
	01		Management and Administration	391,449,202	6,188,050	397,637,252
		01	Providing Support and Service	391,449,202	6,188,050	397,637,252
	03		Learning and Teaching	648,902,119	21,939,450	670,841,569

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning & Teaching Service	430,413,874	21,939,450	452,353,324
		02	Providing Student Service	218,488,245	-	218,488,245
	04		Research and Development	33,670,657	-	33,670,657
		01	Conducting Research and Development	33,670,657	-	33,670,657
	05		Consultancy and Community Service	29,333,698	-	29,333,698
		01	Providing Consultancy Service	29,333,698	-	29,333,698
374			Dilla University	1,674,343,440	60,518,000	1,734,861,440
	01		Management and Administration	383,329,250	5,900,000	389,229,250
		01	Providing Support and Service	383,329,250	5,900,000	389,229,250
	03		Learning and Teaching	990,213,320	32,158,000	1,022,371,320
		01	Providing Learning & Teaching Service	553,928,320	32,158,000	586,086,320
		02	Providing Student Service	436,285,000	-	436,285,000
	04		Research and Development	66,334,000	-	66,334,000
		01	Conducting Research and Development	56,334,000	-	56,334,000
		02	Transferring Research Results	10,000,000	-	10,000,000
	05		Consultancy and Community Service	234,466,870	22,460,000	256,926,870
		01	Providing Training and Consultancy Service	38,800,270	-	38,800,270
		02	Providing Medical Service	195,666,600	22,460,000	218,126,600
375			Education and Training Authority	197,860,291	-	197,860,291
	01		Management and Administration	80,707,212	-	80,707,212
		01	Providing Support and Service	80,707,212	-	80,707,212
	02		Accreditation and Standardization	38,624,254	-	38,624,254
			Establishing Procedural System of Accreditation, Reaccreditation and Status For Education And Training Institutions	38,624,254	-	38,624,254
	03		Controlling And Inspection	37,519,952	-	37,519,952
		01	Establishing Procedural System of Follow Up, Controlling and Inspections	37,519,952	-	37,519,952
	04		Licensing and Auditing	41,008,873	-	41,008,873
		01	Establishing Procedural System of Quality Audit and Licensing	41,008,873	-	41,008,873
377			Dire Dawa University	1,436,340,490	44,800,000	1,481,140,490
	01		Management and Administration	270,310,000	-	270,310,000
		01	Providing Support and Service	270,310,000	-	270,310,000
	02		Learning and Teaching	881,581,576	44,800,000	926,381,576
		01	Providing Learning & Teaching Service	548,247,076	41,800,000	590,047,076
		02	Providing Student Service	333,334,500	3,000,000	336,334,500
	03		Research and Development	44,716,241	-	44,716,241
		01	Conducting Research and Development	44,716,241	-	44,716,241
	04		Consultancy and Community Service	239,732,673	-	239,732,673
		01	Providing Training and Consultancy Service	13,760,709	-	13,760,709
		02	Providing Medical Services	225,971,964	-	225,971,964
378			Jigjiga University	1,623,656,390	61,720,000	1,685,376,390
	01		Management and Administration	372,166,390	-	372,166,390
		01	Providing Support and Service	372,166,390	-	372,166,390
	03		Learning and Teaching	828,290,000	-	828,290,000
		01	Providing Learning & Teaching Service	415,560,000	-	415,560,000
		02	Providing Student Service	412,730,000	-	412,730,000
	04		Research and Development	48,000,000	-	48,000,000
		01	Conducting Research and Development	48,000,000	-	48,000,000
	05		Consultancy and Community Service	375,200,000	61,720,000	436,920,000
		01	Providing Training and Consultancy Service	10,510,000	45,990,000	56,500,000
		02	Providing Medical Service	364,690,000	15,730,000	380,420,000
379			Wollo University	1,861,129,760	2,000,000	1,863,129,760
	01		Management and Administration	532,712,660	-	532,712,660
		01	Providing Support and Service	532,712,660	-	532,712,660
	02		Learning and Teaching	1,244,426,100	2,000,000	1,246,426,100
		01	Providing Learning & Teaching Service	849,465,100	2,000,000	851,465,100

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Service	394,961,000	-	394,961,000
		03	Research and Development	63,991,000	-	63,991,000
		01	Conducting Research and Development	38,994,000	-	38,994,000
		02	Transferring Research Outcomes to the Community	24,997,000	-	24,997,000
		04	Consultancy and Community Service	20,000,000	-	20,000,000
		01	Providing Training and Consultancy Service	20,000,000	-	20,000,000
381			Debremarkos University	1,365,943,090	10,028,000	1,375,971,090
		01	Management and Administration	314,612,090	-	314,612,090
		01	Providing Support and Service	314,612,090	-	314,612,090
		02	Learning and Teaching	1,002,318,000	10,028,000	1,012,346,000
		01	Providing Learning & Teaching Service	637,668,000	10,028,000	647,696,000
		02	Providing Student Service	364,650,000	-	364,650,000
		03	Research and Development	46,910,000	-	46,910,000
		01	Conducting Research and Development	45,610,000	-	45,610,000
		02	Transferring Research Outcomes to the Community	1,300,000	-	1,300,000
		04	Consultancy and Community Service	2,103,000	-	2,103,000
		01	Providing Training and Consultancy Service	2,103,000	-	2,103,000
382			Wolayita Sodo University	1,774,642,800	159,036,300	1,933,679,100
		01	Management and Administration	357,228,000	-	357,228,000
		01	Providing Support and Service	357,228,000	-	357,228,000
		02	Learning and Teaching	907,150,800	85,915,300	993,066,100
		01	Providing Learning & Teaching Service	443,008,000	85,915,300	528,923,300
		02	Providing Student Service	464,142,800	-	464,142,800
		03	Research and Development	45,300,000	-	45,300,000
		01	Conducting Research and Development	26,000,000	-	26,000,000
		02	Transferring Research Outcomes to the Community	19,300,000	-	19,300,000
		04	Consultancy and Community Service	464,964,000	73,121,000	538,085,000
		01	Providing Training and Consultancy Service	38,000,000	-	38,000,000
		02	Providing Medical Service	426,964,000	73,121,000	500,085,000
383			Wellega University	1,456,686,170	99,509,070	1,556,195,240
		01	Management and Administration	295,708,000	16,381,000	312,089,000
		01	Providing Support and Service	295,708,000	16,381,000	312,089,000
		03	Learnig and Teaching	892,385,170	74,156,000	966,541,170
		01	Providing Learning & Teaching Service	385,457,170	68,335,000	453,792,170
		02	Providing Student Service	506,928,000	5,821,000	512,749,000
		04	Research and Development	40,921,000	4,993,000	45,914,000
		01	Conducting Research and Development	28,940,000	3,513,000	32,453,000
		02	Transferring Research Outcomes to the Community	11,981,000	1,480,000	13,461,000
		05	Consultancy and Community Service	227,672,000	3,979,070	231,651,070
		01	Providing Training and Consultancy Service	29,295,000	1,625,900	30,920,900
		02	Providing Medical Service	198,377,000	2,353,170	200,730,170
384			Axum University	1,472,544,200	26,000,000	1,498,544,200
		01	Managment and Administration	388,496,000	14,000,000	402,496,000
		01	Providing Support and Service	388,496,000	14,000,000	402,496,000
		02	Learning and Teaching	906,842,500	8,500,000	915,342,500
		01	Providing Learning & Teaching Service	513,097,500	8,500,000	521,597,500
		02	Providing Student Service	393,745,000	-	393,745,000
		03	Research and Development	32,000,000	-	32,000,000
		01	Conducting problem solving research	26,734,800	-	26,734,800
		02	Transferring Research Outcomes to the Community	5,265,200	-	5,265,200
		04	Consultancy and Community Service	145,205,700	3,500,000	148,705,700
		01	Providing Training and Consultancy Service	5,676,700	-	5,676,700
		02	Providing Medical Service	139,529,000	3,500,000	143,029,000
385			Medewollabo University	1,690,552,461	64,392,700	1,754,945,161
		01	Management and Administration	356,629,590	9,060,170	365,689,760

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	356,629,590	9,060,170	365,689,760
		03	Learning and Teaching	968,754,240	30,855,000	999,609,240
		01	Providing Learning & Teaching Service	524,151,660	30,855,000	555,006,660
		02	Providing Student Service	444,602,580	-	444,602,580
		04	Research and Development	46,623,150	1,200,000	47,823,150
		01	Conducting Research and Development	46,623,150	1,200,000	47,823,150
		05	Community Consultancy Service	318,545,481	23,277,530	341,823,011
		01	Providing Training and Consultancy Service	18,349,930	60,000	18,409,930
		02	Providing Medical Service	300,195,551	23,217,530	323,413,081
386			Debrebirhan University	1,725,526,207	69,464,911	1,794,991,118
		01	Management and Administration	489,963,424	-	489,963,424
		01	Providing Support and Service	489,963,424	-	489,963,424
		02	Learning and Teaching	914,410,538	26,550,000	940,960,538
		01	Providing Learning & Teaching Service	544,980,538	26,550,000	571,530,538
		02	Providing Student Service	369,430,000	-	369,430,000
		03	Research and Development	42,075,919	-	42,075,919
		01	Conducting Research and Development	42,075,919	-	42,075,919
		04	Community and Consultancy Service	279,076,326	42,914,911	321,991,237
		01	Providing Training and Consultancy Service	7,265,462	-	7,265,462
		02	Providing Medical Service	271,810,864	42,914,911	314,725,775
387			Mizan/Teppi University	1,230,764,795	108,183,500	1,338,948,295
		01	Management and Administration	370,814,407	4,500,000	375,314,407
		01	Providing Support and Service	370,814,407	4,500,000	375,314,407
		02	Learning and Teaching	615,652,213	43,883,500	659,535,713
		01	Providing Learning and Teaching Service	294,672,213	43,883,500	338,555,713
		02	Providing Student Service	320,980,000	-	320,980,000
		03	Research and Development	20,000,000	-	20,000,000
		01	Conducting Research and Development	20,000,000	-	20,000,000
		04	Community and Consultancy Service	224,298,175	59,800,000	284,098,175
		01	Providing Training and Consultancy Service	5,005,000	15,000,000	20,005,000
		02	Providing Medical Service	219,293,175	44,800,000	264,093,175
388			Semera University	1,230,326,894	10,073,800	1,240,400,694
		01	Management and Administration	440,027,700	-	440,027,700
		01	Providing Support and Service	440,027,700	-	440,027,700
		02	Learning and Teaching	647,983,369	10,073,800	658,057,169
		01	Providing Learning and Teaching Service	430,973,369	10,073,800	441,047,169
		02	Providing Student Service	217,010,000	-	217,010,000
		03	Research and Development	76,857,917	-	76,857,917
		01	Conducting Research and Development	50,621,032	-	50,621,032
		02	Introducing and Adapting Technologies	13,233,409	-	13,233,409
		03	Transferring Research Outcomes to the Community	13,003,476	-	13,003,476
		04	Community Service	65,457,908	-	65,457,908
		01	Providing Training and Consultancy Service	24,800,083	-	24,800,083
		02	Providing Medical Care	40,657,825	-	40,657,825
389			Ambo University	1,416,760,070	57,573,490	1,474,333,560
		01	Management and Administration	340,843,785	39,699,998	380,543,783
		01	Providing Support and Service	340,843,785	39,699,998	380,543,783
		02	Learning and Teaching	721,725,327	-	721,725,327
		01	Providing Learning and Teaching Service	347,735,327	-	347,735,327
		02	Providing Student Services	373,990,000	-	373,990,000
		03	Research and Development	17,000,000	-	17,000,000
		01	Conducting Research and Development	17,000,000	-	17,000,000
		04	Community and Consultancy Service	337,190,958	17,873,492	355,064,450
		01	Providing Training and Consultancy Service	12,782,732	-	12,782,732
		02	Providing Health Service	324,408,226	17,873,492	342,281,718

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
391			Addis Ababa Science and Technology University	1,105,376,500	16,570,510	1,121,947,010
	01		Management and Administration	255,036,360	-	255,036,360
		01	Providing Support and Service	255,036,360	-	255,036,360
	02		Learning and Teaching	589,840,100	16,570,510	606,410,610
		01	Providing Learning and Teaching Service	529,857,780	16,570,510	546,428,290
		02	Providing Student Service	59,982,320	-	59,982,320
	03		Research and Development	249,894,670	-	249,894,670
		01	Conducting Research and Development	249,894,670	-	249,894,670
	04		Community and Consultancy Service	10,605,370	-	10,605,370
		01	Strengthening University-Industry Linkage	7,689,360	-	7,689,360
		02	Providing Training and Consultancy Service	2,916,010	-	2,916,010
392			Adigrat University	1,125,518,000	21,544,000	1,147,062,000
	01		Management and Administration	232,714,000	10,024,000	242,738,000
		01	Providing Support and Service	232,714,000	10,024,000	242,738,000
	02		Learning and Teaching	608,958,000	11,520,000	620,478,000
		01	Providing Learning and Teaching Service	284,538,000	11,520,000	296,058,000
		02	Providing Student Service	324,420,000	-	324,420,000
	03		Research and Development	34,008,000	-	34,008,000
		01	Conducting Research and Development	22,868,000	-	22,868,000
		02	Transferring Technologies to the Community	11,140,000	-	11,140,000
	04		Community Service	249,838,000	-	249,838,000
		01	Providing Training and Consultancy Service	13,108,000	-	13,108,000
		02	Providing Medical Services	236,730,000	-	236,730,000
393			Wachemo University	1,312,727,652	32,160,000	1,344,887,652
	01		Management and Administration	218,874,409	-	218,874,409
		01	Providing Support and Service	218,874,409	-	218,874,409
	02		Learning and Teaching	755,734,910	13,000,000	768,734,910
		01	Providing Learning and Teaching Service	346,120,060	13,000,000	359,120,060
		02	Providing Student Service	409,614,850	-	409,614,850
	03		Research and Development	27,874,629	-	27,874,629
		01	Conducting Research and Developmet	27,874,629	-	27,874,629
	04		Community Consultancy Service	310,243,704	19,160,000	329,403,704
		01	Providing Training and Consultancy Service	13,900,728	-	13,900,728
		02	Providing Medical Service	296,342,976	19,160,000	315,502,976
394			Woldiya University	1,139,331,200	19,301,600	1,158,632,800
	01		Management and Administration	380,865,200	19,301,600	400,166,800
		01	Providing Support and Service	380,865,200	19,301,600	400,166,800
	02		Learning and Teaching	708,466,000	-	708,466,000
		01	Providing Learning and Teaching Service	450,296,000	-	450,296,000
		02	Providing Student Service	258,170,000	-	258,170,000
	03		Research and Development	25,000,000	-	25,000,000
		01	Conducting Research and Development	25,000,000	-	25,000,000
	04		Community Consultancy Service	25,000,000	-	25,000,000
		01	Providing Training and Consultancy Service	25,000,000	-	25,000,000
395			Debre Tabor University	1,072,825,240	6,244,000	1,079,069,240
	01		Management and Administration	315,000,240	3,023,000	318,023,240
		01	Providing Support and Service	315,000,240	3,023,000	318,023,240
	02		Learning and Teaching	699,537,000	3,221,000	702,758,000
		01	Providing Learning and Teaching Service	362,407,000	3,221,000	365,628,000
		02	Providing Student Service	337,130,000	-	337,130,000
	03		Research and Development	30,170,000	-	30,170,000
		01	Conducting Research and Development	23,170,000	-	23,170,000
		02	Conducting Technology Transfer	7,000,000	-	7,000,000
	04		Community Consultancy Service	28,118,000	-	28,118,000
		01	Providing Training and Consultancy Service	28,118,000	-	28,118,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
396			Metu University	1,001,393,699	5,027,000	1,006,420,699
	01		Management and Administration	289,636,920	-	289,636,920
		01	Providing Support and Service	289,636,920	-	289,636,920
	02		Learning and Teaching	631,026,549	5,027,000	636,053,549
		01	Providing Learning and Teaching Service	305,916,549	5,027,000	310,943,549
		02	Providing Student Service	325,110,000	-	325,110,000
	03		Research and Development	56,130,230	-	56,130,230
		01	Conducting Research and Development	56,130,230	-	56,130,230
	04		Community Consultancy Service	24,600,000	-	24,600,000
		01	Providing Training and Consultancy Service	24,600,000	-	24,600,000
397			Welkitie University	1,088,527,430	15,211,920	1,103,739,350
	01		Management and Administration	262,806,058	2,300,000	265,106,058
		01	Providing Support and Service	262,806,058	2,300,000	265,106,058
	02		Learning and Teaching	655,007,601	-	655,007,601
		01	Providing Learning and Teaching Service	315,527,601	-	315,527,601
		02	Providing Student Service	339,480,000	-	339,480,000
	03		Research and Development	34,873,514	-	34,873,514
		01	Conducting Research and Development	34,873,514	-	34,873,514
	04		Community Consultancy Service	135,840,257	12,911,920	148,752,177
		01	Providing Training and Consultancy Service	17,636,705	-	17,636,705
		02	Providing Medical Service	118,203,552	12,911,920	131,115,472
398			Bule Hora University	1,023,583,631	27,008,000	1,050,591,631
	01		Management and Administration	267,802,293	-	267,802,293
		01	Providing Support and Service	267,802,293	-	267,802,293
	02		Learning and Teaching	521,075,901	18,600,000	539,675,901
		01	Providing Learning and Teaching Service	274,789,751	18,600,000	293,389,751
		02	Providing Student Service	246,286,150	-	246,286,150
	03		Research and Development	27,577,302	-	27,577,302
		01	Conducting Research and Development	27,577,302	-	27,577,302
	04		Community Consultancy Service	207,128,135	8,408,000	215,536,135
		01	Providing Training and Consultancy Service	28,021,000	2,900,000	30,921,000
		02	Providing Medical Service	179,107,135	5,508,000	184,615,135
399			Assosa University	889,831,800	2,774,000	892,605,800
	01		Management and Administration	294,276,000	2,774,000	297,050,000
		01	Providing Support and Service	294,276,000	2,774,000	297,050,000
	02		Learning and Teaching	544,962,000	-	544,962,000
		01	Providing Learning and Teaching Service	325,682,000	-	325,682,000
		02	Providing Student Service	219,280,000	-	219,280,000
	03		Research and Development	30,426,000	-	30,426,000
		01	Conducting Research and Development	30,426,000	-	30,426,000
	04		Community Consultancy Service	20,167,800	-	20,167,800
		01	Providing Training and Consultancy Service	20,167,800	-	20,167,800
330			Culture and Sport	2,166,592,234	12,729,500	2,179,321,734
332			Ministry of Culture and Sport	400,000,000	-	400,000,000
	01		Management and Administration	112,291,240	-	112,291,240
		01	Providing Support and Service	106,391,240	-	106,391,240
		02	Transforming, Capable and Professional Sport, Art and Culture Sector	2,500,000	-	2,500,000
		03	Strengthening Participation and Benefit of Women and Youth	3,400,000	-	3,400,000
	02		Art And Art Creativity Development	52,179,000	-	52,179,000
		01	Enhancing Hand Craft Marketing and Development	7,400,000	-	7,400,000
		02	Expanding And Promoting the Development of Art and Crafts	8,300,000	-	8,300,000
		03	Dinknesh (Lucy) Ethiopia People to People Dramatic Music	8,000,000	-	8,000,000
		04	Increasing and Promoting Culture Hand Craft Institution	4,000,000	-	4,000,000
		05	Strengthening Cultural Institution Structure and Implementation Capacity of Staff	9,674,000	-	9,674,000
		06	Enhancing Hand Craft Product Development	9,630,000	-	9,630,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		07	Promoting The Development of Film Industry	5,175,000	-	5,175,000
	03	Culture Development		41,250,000	-	41,250,000
		01	Developing Cultural Values and Traditional Resources	10,730,000	-	10,730,000
		02	Protecting Traditional Cultures and Practices	3,500,000	-	3,500,000
		03	Study, Protect and Develop Indigenous Knowledge	8,100,000	-	8,100,000
		04	Development Of Multicultural Inclusiveness and Social Cooperation	9,820,000	-	9,820,000
		05	Increase The Development and Structure of Social and Public Relation	6,300,000	-	6,300,000
		06	Reduce The Attitude and Beliefs That Hinder Social Growth	2,800,000	-	2,800,000
	04	Sports Development		162,594,760	-	162,594,760
		01	Organizing, Registering and Supporting Sport Associations	118,469,760	-	118,469,760
		02	Strengthening Sports Facility Development and Management	4,520,000	-	4,520,000
		03	Promoting MASS Sport Participation	10,400,000	-	10,400,000
		04	Participating in Sport Events and Competitions	9,600,000	-	9,600,000
		05	Sport Education and Training Services	7,500,000	-	7,500,000
		06	Sport Medicine and Training Service	7,585,000	-	7,585,000
		07	Supporting and Monitoring National Sport Federations	4,520,000	-	4,520,000
	05	Strategic Issues and Policy Research		12,600,000	-	12,600,000
		01	Strategic Issues, Organizing Information in A Modern Way and Creating Partne	8,000,000	-	8,000,000
		02	Conducting Policy Researches	4,600,000	-	4,600,000
	06	Language Development		19,085,000	-	19,085,000
		01	Fostering the Development and Use of Languages	9,785,000	-	9,785,000
		02	Improving the Ability of Literary Translation and Interpretation	9,300,000	-	9,300,000
333		Ethiopian Archives and Library Service		126,129,960	-	126,129,960
	01	Management and Administration		59,031,295	-	59,031,295
		01	Providing Support and Service	59,031,295	-	59,031,295
	02	Organized Information System Service		20,934,665	-	20,934,665
		01	Delivering Archive and Library Service	12,017,727	-	12,017,727
		02	Scaling up Reading Culture	8,916,938	-	8,916,938
	03	Information Warehousing, Protection and Preservation		40,807,170	-	40,807,170
		01	Increasing the Collection of Information Resources	14,651,307	-	14,651,307
		02	Implementing Modern Public Record Management System	24,266,145	-	24,266,145
		03	Protecting and Preserving Information Resources	1,889,718	-	1,889,718
	04	Research and Development		5,356,830	-	5,356,830
		01	Conducting Research and Development	3,247,585	-	3,247,585
		02	Producing Trained Man Power	2,109,245	-	2,109,245
334		Authority for Ethiopian Conservation of Cultural Heritage		159,041,790	-	159,041,790
	01	Management and Administration		96,542,620	-	96,542,620
		01	Providing Support and Service	96,542,620	-	96,542,620
	02	Cultural Heritage Inventor and Inspection		9,130,300	-	9,130,300
		01	Cultural Heritage Inventor Grading and Inspection	9,130,300	-	9,130,300
	03	Cultural Heritage Conservation and Development		9,520,100	-	9,520,100
		01	Permanent Cultural Heritage Conservation and Preservation	9,520,100	-	9,520,100
	04	Heritage Research and Management		34,520,490	-	34,520,490
		01	National And World Heritage Nomination Management	11,025,150	-	11,025,150
		02	Cultural Heritage Research	23,495,340	-	23,495,340
	05	National Museum Service		9,328,280	-	9,328,280
		01	Providing Museum Service	9,328,280	-	9,328,280
336		Ethiopian Wildlife Conservation Authority		298,815,694	-	298,815,694
	01	Management and Administration		83,818,077	-	83,818,077
		01	Providing Support and Service	83,818,077	-	83,818,077
	02	Wildlife Development and Conservation		194,369,037	-	194,369,037
		01	Pateroling In and Out of the Protected Areas to Control Illgal Action	184,013,990	-	184,013,990
		02	Controlling Illegal Wildlife Products Trading and Trafficking	4,506,272	-	4,506,272
		03	Carrying Out Rehabilitating Activites in Protected Area	2,761,758	-	2,761,758
		04	Climate Change Impact Control Activites in Protected Area	3,087,017	-	3,087,017

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Wildlife Utilization	5,746,447	-	5,746,447
		01	Promoting Wildlife Resources and Their Habitat	4,854,772	-	4,854,772
		02	Improve Tourist Facilities	891,675	-	891,675
	04		Community Partnership and Conservation Education	6,854,699	-	6,854,699
		01	Benefiting Communities Residing Around Protected Areas	4,888,896	-	4,888,896
		02	Creating Awareness on Wild Life Development, Conservation and Utilization	1,965,803	-	1,965,803
	05		Research and Studies	8,027,434	-	8,027,434
		01	Conducting Research and Studies	8,027,434	-	8,027,434
337			Tourism Training Institute	197,286,220	9,050,000	206,336,220
	01		Management and Administration	79,324,000	-	79,324,000
		01	Providing Support and Service	79,324,000	-	79,324,000
	02		Learning and Teaching	75,800,000	9,050,000	84,850,000
		01	Providing Learning and Teaching Service	75,800,000	9,050,000	84,850,000
	03		Research and Development	42,162,220	-	42,162,220
		01	Study, Research and Consulting Service	42,162,220	-	42,162,220
338			Ethiopia National Theater	172,268,340	3,679,500	175,947,840
	01		Management and Administration	45,387,450	-	45,387,450
		01	Providing Support and Service	45,387,450	-	45,387,450
	02		Traditional Performance Art and Other Art Works Development	126,880,890	3,679,500	130,560,390
		01	Conducting Research on Traditional Performance Arts	4,045,920	-	4,045,920
		02	Performing Musical Arts	93,088,690	1,109,500	94,198,190
		03	Performing Theatrical Arts	18,006,190	1,270,000	19,276,190
		04	Performing Artistic Work	11,740,090	1,300,000	13,040,090
339			Ethiopian Sport Academy	678,050,230	-	678,050,230
	01		Management and Administration	195,321,820	-	195,321,820
		01	Providing Support and Service	195,321,820	-	195,321,820
	02		Elite Sport Development	446,702,580	-	446,702,580
		02	Providing Teaching and Learning Service	438,602,580	-	438,602,580
		03	Providing Capacity Building Training	8,100,000	-	8,100,000
	03		Research and Development	36,025,830	-	36,025,830
		01	Conducting Research and Development	28,725,830	-	28,725,830
		02	Providing Social Support and Consultancy Service	7,300,000	-	7,300,000
359			Ethiopia National Anti-Doping Authority	135,000,000	-	135,000,000
	01		Management and Administration	54,690,000	-	54,690,000
		01	Providing Support and Service	54,690,000	-	54,690,000
	02		Sport Doping Prevention	35,878,500	-	35,878,500
		01	Education, Training and Social Mobilization	20,955,060	-	20,955,060
		02	Conducting Research and Study	14,923,440	-	14,923,440
	03		Anti-Doping Testing and Result Management	44,431,500	-	44,431,500
		01	Performing Sport Doping Test	27,677,440	-	27,677,440
		02	Conducting Intelligence and Investigation	16,754,060	-	16,754,060
340			Health	11,941,893,655	949,983,340	12,891,876,995
335			Ethiopian Prosthetic and Orthotic Services	679,805,000	6,650,000	686,455,000
	01		Management and Administration	196,722,000	-	196,722,000
		01	Providing Support and Service	196,722,000	-	196,722,000
	02		Physical Support Rehabilitation & Assisted Technology Service	90,759,000	2,500,000	93,259,000
		01	Manufacturing, Selling & Supporting Body Building Products & Suitable Technology as well Delivery Abroad & at Home	90,759,000	2,500,000	93,259,000
	03		Rehabilitation Medical Services	392,324,000	4,150,000	396,474,000
		01	Providing Artificial Limb Support & Associated Rehabilitation Services	187,211,000	3,500,000	190,711,000
		02	Providing Medical Care Services to Mentally Ill and Addicts Patients	205,113,000	650,000	205,763,000
341			Ministry of Health	1,020,807,260	-	1,020,807,260
	01		Management and Administration	761,567,260	-	761,567,260
		01	Providing Support and Service	761,567,260	-	761,567,260
	06		Improving Structure and Capacity Building of the Health System	204,640,000	-	204,640,000

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Strengthening Health and Health-related Institution Professionals Regulatory	145,021,000	-	145,021,000
		02	Providing Health Professionals Competency Assessment	59,619,000	-	59,619,000
	07		Improve Health System Inputs	47,600,000	-	47,600,000
		01	Improving Human Resource Development	47,600,000	-	47,600,000
	08		Improve Health Infrastructure	7,000,000	-	7,000,000
		01	Strengthening Construction of Health Institutions	7,000,000	-	7,000,000
342			Ethiopian Public Health Institute	475,249,036	10,429,340	485,678,376
	01		Management and Administration	109,126,011	-	109,126,011
		01	Providing Support and Service	109,126,011	-	109,126,011
	02		Public Health Emergency Management (PHEM)	197,314,203	4,100,000	201,414,203
		01	Puplic Health Emergency Preparedness Surveillance and Responses	62,707,106	-	62,707,106
		02	Responding Outbreak with Acceptable Rate	134,607,097	4,100,000	138,707,097
	03		National Laboratory Capacity Building	49,786,387	4,829,340	54,615,727
		01	Implementing Laboratory Quality Managment System	24,714,345	-	24,714,345
		02	Providing Referral and Backup Diagnostic Service	25,072,042	4,829,340	29,901,382
	04		Research and Knowledge Transmission	106,754,892	-	106,754,892
		01	Conducting Research and Evaluation for Health Programs	106,754,892	-	106,754,892
	05		National Data Management	4,919,771	-	4,919,771
		01	Preparing Forecast Formulas/Models	4,919,771	-	4,919,771
	06		Public Health Capacity Building	7,347,772	1,500,000	8,847,772
		01	Providing Public Health Trainings	7,347,772	1,500,000	8,847,772
343			Ethiopian Food and Drug Authority	224,999,270	198,904,000	423,903,270
	01		Management and Administration	100,006,970	69,250,000	169,256,970
		01	Providing Support and Service	100,006,970	69,250,000	169,256,970
	02		Food Safety Program	39,605,560	32,400,000	72,005,560
		01	Providing Food Market Authorizations	6,915,890	3,500,000	10,415,890
		02	Conducting Inspections on Food Facilities	25,187,360	16,650,000	41,837,360
		03	Conducting Food Quality Assurance Tests	7,502,310	12,250,000	19,752,310
	03		Medicine Quality, Safety and Rational Use	64,184,840	67,350,000	131,534,840
		01	Providing Medicine Market Authorizations	6,826,310	2,850,000	9,676,310
		02	Conduct Inspections on Medicine Facilities	44,397,860	54,550,000	98,947,860
		03	Conducting Medicines Quality Assurance Tests	12,960,670	9,950,000	22,910,670
	04		Medical Device Safety Program	15,985,500	15,504,000	31,489,500
		01	Providing Market Authorizations for Medical Devices	3,381,140	1,450,000	4,831,140
		02	Conducting Inspections on Medical Devices Facilities	6,889,270	6,954,000	13,843,270
		03	Conducting Medical Devices Quality Assurance Tests	5,715,090	7,100,000	12,815,090
	05		Health Regulatory Sector Capacity Building	5,216,400	14,400,000	19,616,400
		01	Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	5,216,400	14,400,000	19,616,400
344			Ethiopian Health Insurance Service	4,072,932,830	-	4,072,932,830
	01		Management and Administration	301,478,000	-	301,478,000
		01	Providing Support and Service	301,478,000	-	301,478,000
	02		Universal Health Insurance Coverage	3,509,262,790	-	3,509,262,790
		01	Creating Awareness in the Area of Health Insurance	12,121,000	-	12,121,000
		02	Increasing CBHI Woreda and the Number of Members	3,454,244,290	-	3,454,244,290
		03	Implementing Social Health Insurance	13,014,000	-	13,014,000
		04	Strengthening the Participation of Stakeholders	29,883,500	-	29,883,500
	03		Health Service Provision and Quality Assurance	93,842,480	-	93,842,480
		01	Ensuring Quality of Services in Health Facility	78,186,110	-	78,186,110
		02	Establishing and Strengthening Complaint Managment System in Health Institutions	15,656,370	-	15,656,370
	04		Ensuring Financial Sustainability of Health Insurance	168,349,560	-	168,349,560
		01	Conducting Claim Audits and Making Payments	81,919,750	-	81,919,750
		02	Conducting Risk Assessment	31,592,310	-	31,592,310
		03	Strengthening Health Insurance Premium Collection and Pool Establishment	25,137,500	-	25,137,500
		04	Increasing the Capacity of Modern Health Insurance Information Management	29,700,000	-	29,700,000
345			Armeuer Hansen Research Institute	482,026,270	-	482,026,270

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	326,610,150	-	326,610,150
		01	Providing Support and Services	326,610,150	-	326,610,150
	02		Health And Health Related Research	155,416,120	-	155,416,120
		01	Research Training Provision	132,416,120	-	132,416,120
		02	Production of Vaccine, Therapeutics, Traditional and Modern Medicines	23,000,000	-	23,000,000
346			St. Paul Hospital Millennium Medical College	2,264,478,068	400,000,000	2,664,478,068
	01		St. Paul Millennium Hospital	246,402,490	151,311,000	397,713,490
		01	Providing Support and Service	246,402,490	151,311,000	397,713,490
	02		Medical Service	1,479,802,678	248,689,000	1,728,491,678
		01	Providing Medical Service for Children	343,456,830	78,970,000	422,426,830
		02	Providing Mothers' Maternity and Medical Service	282,808,950	54,290,000	337,098,950
		03	Providing Medical Service to the Community	249,819,560	5,429,000	255,248,560
		04	Providing Emergency and Burning Medical Service	266,006,108	30,000,000	296,006,108
		05	Werabe Hospital Medical Service	337,711,230	80,000,000	417,711,230
	03		Academic and Research	538,272,900	-	538,272,900
		01	Providing Teaching Learning Service	399,683,190	-	399,683,190
		02	Providing Student Service	61,386,110	-	61,386,110
		03	Conducting Research and Development	77,203,600	-	77,203,600
347			Ethiopian Blood and Tissue Bank Service	284,728,330	-	284,728,330
	01		Management and Administration	85,737,200	-	85,737,200
		01	Providing Support and Service	85,737,200	-	85,737,200
	02		Quality Control and Safety Service	14,304,800	-	14,304,800
		01	Ensuring Blood Quality and Safety Control Service	14,304,800	-	14,304,800
	03		Blood Donors Service	57,209,200	-	57,209,200
		01	Increasing Blood Donors and Collecting Bood	57,209,200	-	57,209,200
	04		Laboratory and Medical Service	77,077,600	-	77,077,600
		01	Distinguishing Blood Type and Performing Safety Examination	77,077,600	-	77,077,600
	05		Eye and Organ Donation Service	37,245,530	-	37,245,530
		01	Providing Eye bank Service	32,013,530	-	32,013,530
		02	Providing Organ Donation Service	5,232,000	-	5,232,000
	06		Medical Service	13,154,000	-	13,154,000
		01	Transfusing Health Facilities Mentored and Supported	13,154,000	-	13,154,000
348			Saint Peter Specialized Hospital	639,199,900	99,000,000	738,199,900
	01		Management and Administration	164,700,000	43,000,000	207,700,000
		01	Providing Support and Service	164,700,000	43,000,000	207,700,000
	02		Medical Services	474,499,900	56,000,000	530,499,900
		01	Provding TB Medical Service	138,100,000	-	138,100,000
		02	Providing General Medical Service	336,399,900	56,000,000	392,399,900
349			ALERT Specialized Hospital	958,989,141	100,000,000	1,058,989,141
	01		Management and Administration	273,011,941	14,763,000	287,774,941
		01	Providing Support and Service	273,011,941	14,763,000	287,774,941
	02		Medical Service	685,977,200	85,237,000	771,214,200
		01	Conducting Research and Providing Training	59,538,150	11,472,500	71,010,650
		02	Providing General Medical Service	626,439,050	73,764,500	700,203,550
355			Amanuel Mental Specialized Hospital	366,455,000	65,000,000	431,455,000
	01		Management and Administration	128,095,000	-	128,095,000
		01	Providing Support and Service	128,095,000	-	128,095,000
	02		Medical Service	238,360,000	65,000,000	303,360,000
		01	Providing Mental Rehabilitation Service	116,810,000	57,000,000	173,810,000
		02	Conducting Research	6,150,000	-	6,150,000
		03	Providing Medcal Service	115,400,000	8,000,000	123,400,000
363			Eka Kotebe General Hospital	472,223,550	70,000,000	542,223,550
	01		Management and Administration	187,421,040	-	187,421,040
		01	Providing Support and Service	187,421,040	-	187,421,040
	02		Medical Service	284,802,510	70,000,000	354,802,510

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Mental Rehabilitation Service	176,055,820	-	176,055,820
		02	Providing General Medical Service	92,246,690	70,000,000	162,246,690
		03	Providing Research Based Trainings	16,500,000	-	16,500,000
350			Labor and Social Affairs	1,425,929,606	449,759,590	1,875,689,196
351			Ministry of Women and Social Affairs	343,423,863	-	343,423,863
	01		Management and Administration	182,748,056	-	182,748,056
		01	Providing Support and Service	182,748,056	-	182,748,056
	02		Empowering and Protecting Rights of Women	18,919,082	-	18,919,082
		01	Protection of Women's Rights and Inclusive Security	8,941,884	-	8,941,884
		02	Increasing Women's Social and Economic Benefits	6,500,000	-	6,500,000
		03	Increasing the Capacity of Women's Structures	3,477,198	-	3,477,198
	03		Protection of Children's Rights	12,286,777	-	12,286,777
		01	Promoting Children's Rights, Safety and Participation	8,459,133	-	8,459,133
		02	Ensuring the Inclusive Benefit of Children	3,827,644	-	3,827,644
	04		Mainstreaming Implementation Support Monitoring and Controlling	17,168,252	-	17,168,252
		01	Developing the Implementation of the Mainstreaming of Institutions	9,368,252	-	9,368,252
		02	Establishing a System for Mainstreaming of Institutions' Control and Accountability	4,500,000	-	4,500,000
		03	Formulating Strategies, Frameworks and Policies	3,300,000	-	3,300,000
	05		Youth Development	50,589,960	-	50,589,960
		01	Youth Participation and Capacity Building	11,615,678	-	11,615,678
		02	Ensuring the Economic Benefit of the Youth	6,459,528	-	6,459,528
		03	Building the Personality of Young People	8,254,668	-	8,254,668
		04	Increasing the Participation of Young People in Volunteerism	12,055,086	-	12,055,086
		05	Increasing Participation of Youth in the National Service	12,205,000	-	12,205,000
	06		Social Welfare Development	61,711,736	-	61,711,736
		01	Setting Social Protection System	13,367,868	-	13,367,868
		02	Increasing the Social and Economic Benefits of Persons with Disabilities	18,935,200	-	18,935,200
		03	Expanding Care and Supports Services for the Elder	9,893,668	-	9,893,668
		04	Capacitating Social and Economic Right of Family	6,600,000	-	6,600,000
		05	Developing a System for Prevention of Trafficking Inpersons and Available Return Citizens Service	12,915,000	-	12,915,000
352			Ministry of Labor and Skill	966,755,743	449,759,590	1,416,515,333
	01		Management and Administration	185,534,820	-	185,534,820
		01	Providing Support and Service	185,534,820	-	185,534,820
	02		Job Opportunities and Employment Promotion and Expansion	23,185,242	-	23,185,242
		01	Promote and Expand Job Opportunity and Employment Systems	23,185,242	-	23,185,242
	03		Job Opportunities Expansion and Development	22,718,681	-	22,718,681
		01	Develop and Expand Job creation Opportunities	22,718,681	-	22,718,681
	04		Professional Placement, Qualification Assessment and Certification	26,522,841	-	26,522,841
		01	Implement Professional Placement, Qualification Assessment and Certification	26,522,841	-	26,522,841
	05		Training Institutions Capacity Building and Coordination	23,165,233	-	23,165,233
		01	Providing Quality Training by Building Institutions' Capacity	23,165,233	-	23,165,233
	06		Agricultural Technical Vocational and Training	618,850,129	445,935,270	1,064,785,399
		01	Providing Education to Agricultural Experts in Agarfa ATVET College	121,210,346	114,102,080	235,312,426
		02	Providing Education to Agricultural Experts in Alage ATVET College	173,814,584	108,703,090	282,517,674
		03	Providing Education to Agricultural Experts in Ardaita ATVET College	126,236,209	161,467,144	287,703,353
		04	Providing Education to Agricultural Experts in Mizan ATVET College	91,751,904	33,180,000	124,931,904
		05	Providing Education to Agricultural Experts in Gewane ATVET College	82,671,853	28,482,956	111,154,809
		06	Coordinating Agricultural Technical and Vocational Colleges	23,165,233	-	23,165,233
	07		Industrial Relations and Occupational Issues	23,042,745	-	23,042,745
		01	Improve Industrial Relations and Occupational Issues	23,042,745	-	23,042,745
	08		Overseas Employees	20,770,918	3,824,320	24,595,238
		01	Developing Systems for Domestic and Overseas Employment Opportunities	20,770,918	3,824,320	24,595,238
	09		Technology Transfer and Integrated Labor Market Information System Enhancement	22,965,134	-	22,965,134
		01	Facilitate Technology Transfer and Enhancement of Labor Market Information System	22,965,134	-	22,965,134

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body Code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
354			National Rehabilitation Commission	115,750,000	-	115,750,000
	01		Management and Administration	115,750,000	-	115,750,000
		01	Providing Support and Service	115,750,000	-	115,750,000
360			Prevention and Rehabilitation	5,500,000,000	-	5,500,000,000
361			National Disaster Risk Management Commission	5,500,000,000	-	5,500,000,000
	01		Management and Administration	103,990,000	-	103,990,000
		01	Providing Support and Service	103,990,000	-	103,990,000
	02		Pre-Disaster Reduction	76,210,000	-	76,210,000
		01	Preparing Woreda Profile Information Document	16,640,000	-	16,640,000
		02	Providing Capacity Building Training	59,570,000	-	59,570,000
	03		Disaster Preparedness and Responses	5,283,192,000	-	5,283,192,000
		01	Preparing Early Warning Information	20,000,000	-	20,000,000
		02	Administering Quality Controlled Stocking	1,526,847,000	-	1,526,847,000
		03	Executing Procurement of Grain and Kit for Humanitarian Aid	3,736,345,000	-	3,736,345,000
	04		Post Disaster Improvement	20,320,000	-	20,320,000
		01	Undertaking Displaced Establishment Activities	20,320,000	-	20,320,000
	05		Disaster Finance Administration	16,288,000	-	16,288,000
		01	strengthening fund system management	16,288,000	-	16,288,000
400			Others	917,851,514,314	-	917,851,514,314
410			Transfer	185,501,474,314	-	185,501,474,314
414			Ethiopian Patriotic Association	25,000,000	-	25,000,000
	01		Ethiopian Patriotic Association	25,000,000	-	25,000,000
415			Ethiopian Red Cross Association	10,000,000	-	10,000,000
	01		Ethiopian Red Cross Association	10,000,000	-	10,000,000
416			Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
	01		Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
	01		Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
418			Ethiopian Agricultural Businesses Corporation	84,000,000,000	-	84,000,000,000
	01		Ethiopian Agricultural Businesses Corporation	84,000,000,000	-	84,000,000,000
423			Public Service Transport Service	525,000,000	-	525,000,000
	01		Public Service Transport Service	525,000,000	-	525,000,000
425			Ethiopian Press Agency	361,474,314	-	361,474,314
	01		Ethiopian Press Agency	361,474,314	-	361,474,314
428			Ethiopian Acadamy of Sciences	10,000,000	-	10,000,000
	01		Ethiopian Acadamy of Science	10,000,000	-	10,000,000
429			Ethiopian Broadcasting Corporation	500,000,000	-	500,000,000
	01		Media Technology	500,000,000	-	500,000,000
	01		Ethiopian Broadcasting Corporation	500,000,000	-	500,000,000
474			Ethiopian Petroleum Supply Enterprise	100,000,000,000	-	100,000,000,000
	01		Ethiopian Petroleum Supply Enterprise	100,000,000,000	-	100,000,000,000
450			Debt	463,350,040,000	-	463,350,040,000
451			Internal Debt	300,196,230,000	-	300,196,230,000
	01		Principal Payment	104,519,470,000	-	104,519,470,000
	02		Interest Payment	195,676,760,000	-	195,676,760,000
452			External Debt	163,153,810,000	-	163,153,810,000
	01		Principal Repayment	124,408,090,000	-	124,408,090,000
	02		Interest Payment	38,745,720,000	-	38,745,720,000
460			Contingencies	269,000,000,000	-	269,000,000,000
461			Commitments	1,000,000,000	-	1,000,000,000
	01		Commitments	1,000,000,000	-	1,000,000,000
462			Provision For Salary and Operating Expenditure	267,990,000,000	-	267,990,000,000
	01		Salary and Allowances	178,000,000,000	-	178,000,000,000
	02		Operating Expenses	89,990,000,000	-	89,990,000,000
463			Provision For Bank Charges	10,000,000	-	10,000,000
	01		Various Bank Charges	10,000,000	-	10,000,000

የኢትዮጵያ ፌዴራል ማንግስት
የ2018 በቃት ዓመት የጥቃቃል ወጪ

በዘር

መ/ቁጥር	ተጠሪ	ተጠሪ	ክፍል	ተጠሪ	መግለጫ	የገንዘብ ምንም				ድምር
						የመግባት ጥያቄ ብት	የመከራይ ቤት ብት	አጭታች	ብር	
					15/00/000	፳፻፲፯				
100					አስተዳደር መቶላ አገልግሎት	341,319,662,484	1,236,800,000	45,947,455,012	26,731,085,817	415,235,003,313
110					የህግ አውጭና አስፈላጊ አነስተኛ	36,420,030,966	-	10,000,000	1,865,644,000	38,295,674,966
111					የሀገሮች ተመሳሳይ ምክር ቤት	2,990,000,000	-	-	-	2,990,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	300,000,000	-	-	-	300,000,000
		003			የጥርሃዊ ማቅረብ ተደራሽነት ማስተካከያ ትርሃኒት	100,000,000	-	-	-	100,000,000
		004			የሰጠው ሆኖ ማስተካከያ	200,000,000	-	-	-	200,000,000
112					የጠቅላይ መንሰሳት እስከ	260,000,000	-	-	-	260,000,000
	01				ሥራ አመራርና አስተዳደር	260,000,000	-	-	-	260,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	260,000,000	-	-	-	260,000,000
		003			የጥርሃዊ መታወቂያ ትርሃኒት	260,000,000	-	-	-	260,000,000
113					የእራዳ-፩ የፍዕስ አዲተር	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	300,000,000	-	-	-	300,000,000
		001			የእራዳ-፩ አስተዳደር ስርዓት ተ-ጠራ ትርሃኒት	100,000,000	-	-	-	100,000,000
		003			የፍዕስ መሰራቱ አዲት አድራሻ	100,000,000	-	-	-	100,000,000
		004			የወሂኑ መሰራር ስርዓት አርሱት	100,000,000	-	-	-	100,000,000
114					የእራዳ-፩ ምክር ቤት	80,000,000	-	-	-	80,000,000
	01				ሥራ አመራርና አስተዳደር	80,000,000	-	-	-	80,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	80,000,000	-	-	-	80,000,000
	00				የሙ/ቤ/ቁ. ህንጻ ዕድል	80,000,000	-	-	-	80,000,000
		001			የህግ አድራሻ	80,000,000	-	-	-	80,000,000
116					የሰተመኑበት አስተዳደር	1,500,000,000	-	-	-	1,500,000,000
	02				የመስተዋዕስ አገልግሎት	1,305,600,000	-	-	-	1,305,600,000
	01				ጥናት-ና ማዘጋጀ	286,000,000	-	-	-	286,000,000
		003			የሰር ዘር በተመኑበት አድራሻ እንዲያ ማረዳው ቃልዎች	45,000,000	-	-	-	45,000,000
		004			የሰተመኑበት የቅርቡና ሌሎች ሁኔታዎች ቃልና ማዘጋጀ	10,000,000	-	-	-	10,000,000
		008			ማና ቦት ሚኒስቴር የንግድ ማረዳው ቃልዎች	31,000,000	-	-	-	31,000,000
		010			ትንሹ የፋስ ቃል እንዲያ ተና	200,000,000	-	-	-	200,000,000
	03				ጥናት-ና ቃልዎች	15,900,000	-	-	-	15,900,000
		014			የቃቃና መሰነዱ በ-ተመኑበት የሰንድ ስነት ቃልዎች	15,900,000	-	-	-	15,900,000
	04				አንቀፅ ቃልዎች	1,003,700,000	-	-	-	1,003,700,000
	01				የጥና ማማት	1,003,700,000	-	-	-	1,003,700,000
		001			የሰተ መኑበት ጥና ማማት ትርሃኒት	1,003,700,000	-	-	-	1,003,700,000
03					የሰተመኑበት መ-ዘምጥና ቃልዎች እንዲከበብ ጥቦች	194,400,000	-	-	-	194,400,000
	01				የሰተ መኑበት ቃልዎች መ-ዘምጥና ቃልዎች እንዲከበብ መሰጣት	194,400,000	-	-	-	194,400,000
		003			የመቀሌ በ-ተመኑበት እንዲያ ማረዳው ቃልዎች	41,500,000	-	-	-	41,500,000
		006			የሰነድ-ቁጥር ቃልዎች እንዲያ ማረዳው	20,000,000	-	-	-	20,000,000
		007			የሰተመኑበት ቃልዎች ጥና ማማት ቃልዎች	82,000,000	-	-	-	82,000,000
		018			ቁጥር የቅርቡ መዘዴ ህንጻ ቃልዎች	50,900,000	-	-	-	50,900,000
118					የሰነድ መሰነድ	550,000,000	-	-	-	550,000,000
	05				አሰራር ማዘጋጀ	550,000,000	-	-	-	550,000,000
	01				ዘመናዊ የመሰራት ቁጥጥር ስርዓት መዘርጋት	550,000,000	-	-	-	550,000,000
		001			የነፃ-ወ በት ዕቅድ ትርሃኒት	550,000,000	-	-	-	550,000,000
120					ቁጥር ድጋፍ	10,550,730,966	-	-	-	10,550,730,966
121					የፍትህ ማረዳው	529,500,000	-	-	-	529,500,000
	01				ሥራ አመራርና አስተዳደር	529,500,000	-	-	-	529,500,000
	01				ድ.ቃናና አገልግሎት መሰጣት	529,500,000	-	-	-	529,500,000
		001			የጠቅላይ አቅቢ ህንጻ ቃልዎች	50,000,000	-	-	-	50,000,000
		002			የእራዳ-፩ ቃል ህንጻ ቃልዎች	40,000,000	-	-	-	40,000,000
		004			ከሰነ ቁጥር ቃል ህንጻ ቃልዎች	60,500,000	-	-	-	60,500,000
		005			ተኩስ ስለስ ቃል ህንጻ ቃልዎች	20,000,000	-	-	-	20,000,000
		006			የጥናው መ-ዘዴ ህንጻ ቃል	115,000,000	-	-	-	115,000,000
		007			ተሰሳ ቃል ህንጻ ቃልዎች	100,000,000	-	-	-	100,000,000
		009			የአቅቢዎች ህንጻ የመሰራት ቤት ቃልዎች	49,000,000	-	-	-	49,000,000
		011			የቅት-ል የሰራተኞች ማማት ትርሃኒት	95,000,000	-	-	-	95,000,000
		122			የእራዳ-፩ በቅርብ ቁርድ ቤት	650,000,000	-	-	-	650,000,000
	01				ሥራ አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	650,000,000	-	-	-	650,000,000
		002			ፍርድ በ-ቅት በቅርብ እና ቤት ወርስ ማጥታት	650,000,000	-	-	-	650,000,000
125					የእራዳ-፩ ቃል ህንጻ ቃልዎች	40,000,000	-	-	-	40,000,000
	01				ሥራ አመራርና አስተዳደር	40,000,000	-	-	-	40,000,000
	01				ድ.ቃናና አገልግሎት መሰጣት	40,000,000	-	-	-	40,000,000
		001			የቅርብ ቁርድ ማ-ቅርብ መዝኑ	40,000,000	-	-	-	40,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥታ ወጪ

በብር

ፍ/ዕስ	ክፍ	ተጠ	ቁል	ክፍ	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመግለጫ ጥናቸው ብት	የመከራየ ቤት ብር	አጭታቸው	በር	
126					የኢትዮጵያ መረጃና ይህንን አገልግሎት	308,730,966	-	-	-	308,730,966
	01				ሥራ አመራርና አነተዳደር	308,730,966	-	-	-	308,730,966
	01				ድርጅኩ አገልግሎት መሰጣት	308,730,966	-	-	-	308,730,966
		001			ደመሮች ተግባራዊ የአስተዳደር ጉባኤ	308,730,966	-	-	-	308,730,966
127					የኤሌክትሪክ ጉዳለ ከሚገኘ	1,116,500,000	-	-	-	1,116,500,000
	01				ሥራ አመራርና አነተዳደር	1,116,500,000	-	-	-	1,116,500,000
	01				ድርጅኩ አገልግሎት መሰጣት	1,116,500,000	-	-	-	1,116,500,000
	003				የኢትዮጵያ ጉዳለ ስሌክ ማሰራዬ	66,000,000	-	-	-	66,000,000
					በአዲስ አበባ ነውሱ ጉዳለ ወጪዎች መከላከል የአበበች መኖሪያ ክሃሽ ተግባር	70,000,000	-	-	-	70,000,000
					005 የኤሌክትሪክ ጉዳለ ስሌክ መከላከል የአበበች መኖሪያ ክሃሽ ተግባር	61,000,000	-	-	-	61,000,000
	006				የኤሌክትሪክ ጉዳለ ስሌክ መኖሪያ ክሃሽ ተግባር	195,000,000	-	-	-	195,000,000
	007				የምህንድና ተክኒሻ ጥናና እና ገዢት ከፍድ ባንያ ተርሱት	22,500,000	-	-	-	22,500,000
	011				የኤሌክትሪክ ጉዳለ ከሚገኘ መዘላፍ ቅጽር የሀገት ጉባኤ	39,500,000	-	-	-	39,500,000
	013				የሙስ ተከናወል የኤሌክትሪክ የኤሌክትሪክ መሰራት ማስፈጸም ማስከል ጉባኤ	201,000,000	-	-	-	201,000,000
	014				የኤሌክትሪክ ጉዳለ ሲሆን ስነዎች ስነዎች ተግባር	180,000,000	-	-	-	180,000,000
					የኤሌክትሪክ ጉዳለ ከሚገኘ ስርዓት እና የመጀመሪያ የመጀመሪያ	49,500,000	-	-	-	49,500,000
	017				የሁዋጥ መጀመሪያ እና የኤሌክትሪክ መጀመሪያ እና የኤሌክትሪክ	232,000,000	-	-	-	232,000,000
129					የኤሌክትሪክ ማረጋገጫ በቻቻ ከሚገኘ	831,000,000	-	-	-	831,000,000
	04				መዘላፍ ቅጽር	831,000,000	-	-	-	831,000,000
	01				የመጀመሪያ የኤሌክትሪክ አገልግሎት መሰጣት	831,000,000	-	-	-	831,000,000
					የኤሌክትሪክ ማረጋገጫ እና የኤሌክትሪክ መጀመሪያ ቤት ሁኔታ ተግባር	65,000,000	-	-	-	65,000,000
		001			የኤሌክትሪክ ማረጋገጫ ቤት እና ተወካይ ስነዎች መጀመሪያ ቤት ሁኔታ ተግባር	208,000,000	-	-	-	208,000,000
					002 የኤሌክትሪክ መጀመሪያ ቤት ሁኔታ ተግባር	112,000,000	-	-	-	112,000,000
					003 መጀመሪያ ቤት ሁኔታ ተግባር	99,000,000	-	-	-	99,000,000
					005 የኤሌክትሪክ መሰራት ቤት ሁኔታ ተግባር	342,000,000	-	-	-	342,000,000
		007			የቅርቡ መዘላፍ አነተዳደር ቤት ሁኔታ አገልግሎት ጥና ተርሱት	5,000,000	-	-	-	5,000,000
135					የኤሌክትሪክ መዘላፍ የኤሌክትሪክ መሰራት አነተዳደር	400,000,000	-	-	-	400,000,000
	02				አገልግሎት አገልግሎት	400,000,000	-	-	-	400,000,000
	01				የኤሌክትሪክ የኤሌክትሪክ መሰራት ቤት	400,000,000	-	-	-	400,000,000
		001			PKI የኤሌክትሪክ ማስከል ተግባር	137,302,000	-	-	-	137,302,000
		002			ይህንና የተመለከተው የኤሌክትሪክ ከሚያከናወል	172,698,000	-	-	-	172,698,000
		003			የኤሌክትሪክ የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	90,000,000	-	-	-	90,000,000
138					የኤሌክትሪክ የኤሌክትሪክ አገልግሎት	150,000,000	-	-	-	150,000,000
	02				የተረጋገጫ የኤሌክትሪክ መሰራት	150,000,000	-	-	-	150,000,000
	01				የኤሌክትሪክ መሰራት አነተዳደር	150,000,000	-	-	-	150,000,000
		01			የኤሌክትሪክ ማስከል ተግባር	150,000,000	-	-	-	150,000,000
		001			የተመለከተው የኤሌክትሪክ መሰራት ቤት	150,000,000	-	-	-	150,000,000
139					የኤሌክትሪክ መሰራት አገልግሎት	5,000,000,000	-	-	-	5,000,000,000
	04				የመጀመሪያ የኤሌክትሪክ አገልግሎት	5,000,000,000	-	-	-	5,000,000,000
	02				የተረጋገጫ የኤሌክትሪክ መሰራት	5,000,000,000	-	-	-	5,000,000,000
		001			የኤሌክትሪክ መሰራት አነተዳደር	5,000,000,000	-	-	-	5,000,000,000
144					የኤሌክትሪክ መሰራት አገልግሎት	600,000,000	-	-	-	600,000,000
	01				ሥራ አመራርና አገልግሎት	75,000,000	-	-	-	75,000,000
	01				ድርጅኩ አገልግሎት መሰጣት	75,000,000	-	-	-	75,000,000
		001			ሁኔታ ማስከል ተግባር	75,000,000	-	-	-	75,000,000
	02				የኤሌክትሪክ መሰራት አገልግሎት	92,400,000	-	-	-	92,400,000
		01			አገልግሎት አገልግሎት መሰራት አገልግሎት	92,400,000	-	-	-	92,400,000
		001			የተመለከተው የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	92,400,000	-	-	-	92,400,000
					የቴክኖሎጂ የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	229,200,000	-	-	-	229,200,000
	03				የቴክኖሎጂ የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	229,200,000	-	-	-	229,200,000
	01				የቴክኖሎጂ የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	229,200,000	-	-	-	229,200,000
		001			የቴክኖሎጂ የኤሌክትሪክ መሰራት እና ተወካይ ሁኔታ	229,200,000	-	-	-	229,200,000
	04				የመጀመሪያ የኤሌክትሪክ መሰራት አገልግሎት	203,400,000	-	-	-	203,400,000
		01			የኤሌክትሪክ መሰራት አገልግሎት መሰራት አገልግሎት	203,400,000	-	-	-	203,400,000
		002			የኤሌክትሪክ መሰራት አገልግሎት	203,400,000	-	-	-	203,400,000
146					የኤሌክትሪክ መሰራት እና አነተዳደር	125,000,000	-	-	-	125,000,000
	01				ድርጅኩ አገልግሎት መሰጣት	125,000,000	-	-	-	125,000,000
		002			ድርጅኩ ቤት ሁኔታ	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የዘመ	TCI	መግለጫ	የገንዘብ ስንጻ				ድምር
						የመንግስት ጽጾች ብት	የመከራየ በት ዘመ	አጋጣች	አጋር	
					005 ለዋና መ/ቤት ባንበሳኑ ይሆናል	115,000,000	-	-	-	115,000,000
184					የኢትዮጵያ ገልጊ የነበረውን	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
	01				ድጋፍና አገልግሎት መሰጠት	800,000,000	-	-	-	800,000,000
					001 የኢትዮጵያ ገልጊ አስተዳደር ደረሰኝ የሚመሏል ስልጣን ባንበሳ	210,000,000	-	-	-	210,000,000
					002 የኤሌክትሪክ ገልጊ የሚመሏል ስልጣኑ ማስፈጸም ባንበሳ ተርጓሜ	257,000,000	-	-	-	257,000,000
					003 የኢትዮጵያ መቀበል የጥቃቃል አስተዳደር የመጀመሪያ ህንጻ እና የጥቃቃል ባንበሳ	216,000,000	-	-	-	216,000,000
					004 የኢትዮጵያ መቀበል የጥቃቃል አስተዳደር የመጀመሪያ ህንጻ እና የጥቃቃል ባንበሳ	46,000,000	-	-	-	46,000,000
					005 የኤሌክትሪክ ገልጊ የጥቃቃል አስተዳደር	31,000,000	-	-	-	31,000,000
					006 የጥቃቃል የጥቃቃል አቅርቦች	40,000,000	-	-	-	40,000,000
150					ጠቃላ አገልግሎት	22,879,300,000	-	10,000,000	1,865,644,000	24,754,944,000
151					ወጥ ገዢ ማረጋገጫ	600,000,000	-	-	-	600,000,000
	01				ሥራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
	01				ድጋፍና አገልግሎት መሰጠት	600,000,000	-	-	-	600,000,000
					015 የወጥ አገልግሎት መቆሪያ በት ህንጻ የቅድመ ጥናት ጥናት	45,000,000	-	-	-	45,000,000
					016 የጥናት መቆሪያ በት ህንጻ የቅድመ ጥናት ጥናት	114,000,000	-	-	-	114,000,000
					018 የኤሌክትሪክ አገልግሎት የመቆሪያ በት ህንጻ ጥናት ጥናት	41,000,000	-	-	-	41,000,000
					020 ተራቁና መቆሪያ በት እና እ/ቤት ህንጻ የቅድመ ጥናት ጥናት	5,000,000	-	-	-	5,000,000
					021 በርሃን መቆሪያ በት ህንጻ የቅድመ ጥናት ጥናት	45,000,000	-	-	-	45,000,000
					023 አያዥስና የሚገኘ የኢትዮጵያ ገልጊ አስተዳደር ማቅረብ ስራ	10,000,000	-	-	-	10,000,000
					026 እታዎች የአገልግሎት መቆሪያ በት ደረሰኑ	45,000,000	-	-	-	45,000,000
					027 ወጪ አያዥ እ/ቤት ህንጻ መቆሪያ ህንጻ	5,000,000	-	-	-	5,000,000
					028 ካርስ አያዥ እ/ቤት ህንጻ መቆሪያ ህንጻ	45,000,000	-	-	-	45,000,000
					029 የፋይሱ-ከተማ እንደተመሬና ህንጻ ህንጻ	175,000,000	-	-	-	175,000,000
					030 ይሸፍ የወጥ አስተዳደር ስራ	20,000,000	-	-	-	20,000,000
					031 የወጥ አገልግሎት የኤሌክትሪክ መቆሪያ ህንጻ ህንጻ	5,000,000	-	-	-	5,000,000
					032 የኤሌክትሪክ መቆሪያ በት እና ስራ	45,000,000	-	-	-	45,000,000
152					የጥናት ማረጋገጫ	11,200,000,000	-	-	-	11,200,000,000
	01				ሥራ አመራርና አስተዳደር	10,100,000,000	-	-	-	10,100,000,000
	01				ድጋፍና አገልግሎት መሰጠት	10,100,000,000	-	-	-	10,100,000,000
					የወጥ ህንጻ ህንጻ	100,000,000	-	-	-	100,000,000
					006 መሰረት ማቋቋም ጥርሃን	10,000,000,000	-	-	-	10,000,000,000
	03				የመንግስት ፍጥረናና ልማል ገልጊ	1,100,000,000	-	-	-	1,100,000,000
	01				የኤሌክትሪክ ስነ ስለ ማስተካከለ መካከል የመንግስት ፍጥረናና ልማል ገልጊ	1,100,000,000	-	-	-	1,100,000,000
	01				001 የተቀናቀ የኤሌክትሪክ መረጃ ሥርዓት	1,100,000,000	-	-	-	1,100,000,000
154					የኢትዮጵያ አስተዳደሩ አገልግሎት	1,500,000,000	-	-	-	1,500,000,000
	02				የጥናትና በጥናት በጥናት ቁጻ	1,146,679,998	-	-	-	1,146,679,998
	01				የጥናትና በጥናት በጥናት ቁጻ የሚከራከር	383,848,770	-	-	-	383,848,770
					001 የጥናትና በጥናት በጥናት ቁጻ የሚከራከር	383,848,770	-	-	-	383,848,770
	03				የጥናትና በጥናት በጥናት ቁጻ የሚከራከር	762,831,228	-	-	-	762,831,228
	01				001 የኤሌክትሪክ ወጪ ቁጻ የሚከራከር	762,831,228	-	-	-	762,831,228
	01				001 የኤሌክትሪክ ወጪ ቁጻ የሚከራከር	353,320,002	-	-	-	353,320,002
	01				001 የኤሌክትሪክ ወጪ ቁጻ የሚከራከር	353,320,002	-	-	-	353,320,002
	02				002 የኤሌክትሪክ ወጪ ቁጻ የሚከራከር	237,829,200	-	-	-	237,829,200
155					የጥናት ሰርሽ ስውሻን	1,800,000,000	-	-	-	1,800,000,000
	04				የኤሌክትሪክ አስተዳደር ማቅረብ	1,000,000,000	-	-	-	1,000,000,000
	02				የጥናትና የኤሌክትሪክ አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	001				አገልግሎት አስተዳደር ማቅረብ	1,000,000,000	-	-	-	1,000,000,000
	05				የኤሌክትሪክ ወጪ ህንጻ ህንጻ	100,000,000	-	-	-	100,000,000
	05				መ-ትናት መሰረት የኤሌክትሪክ መቅረብ	100,000,000	-	-	-	100,000,000
	001				የኤሌክትሪክ ወጪ ህንጻ ህንጻ	100,000,000	-	-	-	100,000,000
	06				መ-ትናት የኤሌክትሪክ ወጪ ህንጻ	700,000,000	-	-	-	700,000,000
	04				የጥናትና የኤሌክትሪክ መቅረብ	700,000,000	-	-	-	700,000,000
	001				የጥናትና የኤሌክትሪክ መቅረብ አይደለም ወጪ	700,000,000	-	-	-	700,000,000
156					የጥናት ማረጋገጫ	2,100,000,000	-	-	-	2,100,000,000
	01				ሥራ አመራርና አስተዳደር	2,100,000,000	-	-	-	2,100,000,000
	01				001 የኤሌክትሪክ ስነ ስለ ማስተካከለ መካከል	2,100,000,000	-	-	-	2,100,000,000
					002 የኤሌክትሪክ ስነ ስለ ማስተካከለ መካከል	221,348,000	-	-	-	221,348,000
					006 መቀበል ቁርንጫዬ እ/ቤት ህንጻ	100,900,000	-	-	-	100,900,000
					007 ዕግኩር መቀበል እ/ቤት ህንጻ	150,900,000	-	-	-	150,900,000
					009 ዕግኩር መቀበል መቅረብ ስራ	108,000,000	-	-	-	108,000,000
					025 ተቋማዊ ስልጣን እና የጥናትና ልማል ህንጻ (ጥናት መ/ቤት)	107,000,000	-	-	-	107,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥታ ወጪ

በብር

ፍ/ዕስ	ክፍል	ተዳደሪያ	ክፍል	መግለጫ	የገንዘብ መንግሥት				ድምር
					የመግለጫ ጥናቸው ብት	የመከራሻ ጥናቸው ብት	አጠቃላይ	አጠቃላይ	
		027		የምስራቅ ከ/ከ ቅ/ቤት በር. ባንያት ይሆኝ ተናት	106,000,000	-	-	-	106,000,000
		028		የምስራቅ ከ/ከ ቅ/ቤት በር. ባንያት ይሆኝ ተናት	104,000,000	-	-	-	104,000,000
		029		የዋናው መ/ቤት የሀገሪኛ የሚሸጠው ተንሬት	100,600,000	-	-	-	100,600,000
		032		ለመከላከል የብር ከፋይ ቅ/ቤት ይሆኝ ተናት	206,000,000	-	-	-	206,000,000
		033		ለክፍተኛ የብር ከፋይ ቅ/ቤት ይሆኝ ተናት	109,000,000	-	-	-	109,000,000
		035		ለሰነድ የሚሸጠው እና አንቀጽ ቅ/ቤት በብር ባንያት ይሆኝ	209,000,000	-	-	-	209,000,000
		037		የካምሁዳች ቅ/ቤት በብር ባንያት ይሆኝ	256,000,000	-	-	-	256,000,000
		038		የእሌክትሪክ እና ስምምነት ስርዓት	52,231,000	-	-	-	52,231,000
		039		የደረጃ ወርሱ ሁወተኛ አንቀጽ አንቀጽ ስርዓት	64,343,000	-	-	-	64,343,000
		040		የደረጃ ማስከል አገልግሎት	103,178,000	-	-	-	103,178,000
159				የመግለጫ ሲሆን ስለስልጣን	180,000,000	-	-	-	180,000,000
	01			ሥራ አመራር አስተዳደር	180,000,000	-	-	-	180,000,000
	01			ድንብና አገልግሎት መሰጠት	180,000,000	-	-	-	180,000,000
	03			የሚደረሰበት አይወለሁ ተርጉም	180,000,000	-	-	-	180,000,000
		001		የልህቅት ማሳወሻ	50,000,000	-	-	-	50,000,000
		002		የሚፈጸም መከታታይ ይዘት ተናት ተናት	114,500,000	-	-	-	114,500,000
		003		የ የሰር ማቅረብ የጊዜ አውድ ድልድል ማቅረብ	5,500,000	-	-	-	5,500,000
		004		የሚፈጸም ተርጉም ተናት ተናት	10,000,000	-	-	-	10,000,000
161				የአጥቢሮና ተከተሉት መነሻ	509,300,000	-	10,000,000	1,865,644,000	2,384,944,000
	02			አጥቢሮና ተርጉም	351,650,000	-	-	-	351,650,000
	01			ሀገራዊ የሚጠሩ የልማት አቅም መግለጫ	351,650,000	-	-	-	351,650,000
		001		የጊዜ የሰር ተከተሉት ተከተሉት ተናት ተናት	20,000,000	-	-	-	20,000,000
		002		የሰራተኞች ተከተሉት ተናት ተናት ተናት መስፈርቶች የመረጃ ተናት	172,000,000	-	-	-	172,000,000
		005		ለመከላከል ማረጋገጫ እና ተከተሉት ማስከል የአዋጅነት ተናት	159,650,000	-	-	-	159,650,000
03				አይደለም የቅርቡ አካሞች	157,650,000	-	10,000,000	1,865,644,000	2,033,294,000
	01			በአዲስ አበባ ተከተሉት መግለጫ	6,000,000	-	6,000,000	1,865,644,000	1,877,644,000
		003		የእሌክትሪክ እና ስምምነት ስርዓት መግለጫ	6,000,000	-	-	650,000,000	656,000,000
	004			የእሌክትሪክ እና ስምምነት መሰረት ማቅረብ ተርጉም	-	-	6,000,000	1,215,644,000	1,221,644,000
02				የመግለጫ አይደለም መሰረት ማቅረብ ተናት እና አስተዳደር	139,650,000	-	-	-	139,650,000
	004			የሰራተኞች ማስከል መሰረት	139,650,000	-	-	-	139,650,000
03				ቅርቡ አካሞች አጠቃላይ ማቅረብ መኖር	12,000,000	-	4,000,000	-	16,000,000
	001			ቅርቡ አካሞች ማቅረብ ተርጉም	12,000,000	-	4,000,000	-	16,000,000
165				የኢትዮጵያ አስተዳደር አስተዳደር	120,000,000	-	-	-	120,000,000
	01			ሥራ አመራር አስተዳደር	120,000,000	-	-	-	120,000,000
	01			ድንብና አገልግሎት መሰጠት	120,000,000	-	-	-	120,000,000
	001			የብር ሁኔታ ጥናት	120,000,000	-	-	-	120,000,000
175				የአጥቢሮና ስለስልጣን	350,000,000	-	-	-	350,000,000
	01			ሥራ አመራር አስተዳደር	350,000,000	-	-	-	350,000,000
	01			ድንብና አገልግሎት መሰጠት	350,000,000	-	-	-	350,000,000
	00			ለመከላከል አካሞች መሰረት ማቅረብ	350,000,000	-	-	-	350,000,000
	001			የአመራር አካሞች መሰረት ማቅረብ ተርጉም	350,000,000	-	-	-	350,000,000
176				የሰራተኞች አስተዳደር አስተዳደር	330,000,000	-	-	-	330,000,000
	02			የሰራተኞች አስተዳደር አስተዳደር	201,000,000	-	-	-	201,000,000
	01			በአዲስ አበባ መግለጫ	201,000,000	-	-	-	201,000,000
	001			የግብር መግለጫ	140,000,000	-	-	-	140,000,000
	002			በአዲስ ወጪ ስራው ተርጉም ይሆናል	14,000,000	-	-	-	14,000,000
	003			በአዲስ ወጪ ስራው ተርጉም ይሆናል	12,000,000	-	-	-	12,000,000
	004			አትዮጵያ የሰው ስራው ተርጉም ይሆናል	11,000,000	-	-	-	11,000,000
	005			የእሌክትሪክ እና ስምምነት መግለጫ	24,000,000	-	-	-	24,000,000
03				የአመራር አካሞች መግለጫ	129,000,000	-	-	-	129,000,000
	01			የአመራር አካሞች መግለጫ	129,000,000	-	-	-	129,000,000
	001			አመራር አካሞች መግለጫ	129,000,000	-	-	-	129,000,000
177				የሰራተኞች አስተዳደር አስተዳደር	940,000,000	-	-	-	940,000,000
	01			ሥራ አመራር አስተዳደር	940,000,000	-	-	-	940,000,000
	01			ድንብና አገልግሎት መሰጠት	940,000,000	-	-	-	940,000,000
	003			የሰራተኞች መግለጫ	173,000,000	-	-	-	173,000,000
	004			ከፍተኛ ሂሳብ የሰራተኞች መግለጫ	740,000,000	-	-	-	740,000,000
	005			የሁኔታ ሂሳብ ጥናት	27,000,000	-	-	-	27,000,000
179				የፖ.ተ.ሰነድ ጥናት	650,000,000	-	-	-	650,000,000
	01			ሥራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01			ድንብና አገልግሎት መሰጠት	650,000,000	-	-	-	650,000,000
	01			የብር ሁኔታ	650,000,000	-	-	-	650,000,000
	001			የፖ.ተ.ሰነድ በር ሁኔታ	650,000,000	-	-	-	650,000,000
181				የጥምና ከማሽን	2,600,000,000	-	-	-	2,600,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ክፍል	ተዳደሪያ	ክፍል	መግለጫ	የገንዘብ ማኅበ				ድጂ
					የመንግስት ጥናቸው ብት	የመከራይ በት ብ.	አጭታች	አጭ	
	01			የሥራ አመራርና አስተዳደር	2,600,000,000	-	-	-	2,600,000,000
	01			ድጂዎች አገልግሎት መሰጠት	2,600,000,000	-	-	-	2,600,000,000
	005			አዋጅ መ/ጥበቅ የወጪ ተደርጓል ተያያዙ ዘንብታዎች	86,200,000	-	-	-	86,200,000
	007			ትንሹር ገ/መ/ጥበቅ በርሃዊ መቀረሪዎች መግለጫ ዘንብታ	50,100,000	-	-	-	50,100,000
	009			የተፈጸም የወጪ መግለጫ ተያያዙ ዘንብታ	100,000,000	-	-	-	100,000,000
	017			የጋራ ት/ቁ/ዕ/ቤት የመግለጫ በትና ተያያዙ ዘንብታ	101,500,000	-	-	-	101,500,000
	021			የተፈጸም ገ/መ/ጥበቅ በርሃዊ ተያያዙ ዘንብታ	101,100,000	-	-	-	101,100,000
	032			አርባንዱ ገ/መ/ጥበቅ የወጪ መቀረሪዎች ተያያዙ ዘንብታዎች	101,200,000	-	-	-	101,200,000
	039			አዲማ ገምገኑ ት/ቁ/ቤት የወጪ መግለጫ እና ተያያዙ ዘንብታዎች	101,200,000	-	-	-	101,200,000
	040			አመራር ገምገኑ ት/ቁ/ቤት የወጪ መግለጫ እና ተያያዙ ዘንብታዎች	151,200,000	-	-	-	151,200,000
	042			ከንሰት መቀጣል መ/ጥበቅ በርሃዊ ተያያዙ ዘንብታዎች	96,330,000	-	-	-	96,330,000
	043			ሁኔታ መቀጣል መ/ጥበቅ በርሃዊ ተያያዙ ዘንብታ	55,200,000	-	-	-	55,200,000
	049			ክፍል መ/ጥበቅ የወጪ ተያያዙ ዘንብታ	90,920,000	-	-	-	90,920,000
	050			የጥቅም መ/ቤት የወጪ ተያያዙ ዘንብታ	301,600,000	-	-	-	301,600,000
	051			በዚህ ት/ቁ/ዕ/ቤት የወጪ ተያያዙ ዘንብታ ተርሱት	201,500,000	-	-	-	201,500,000
	052			ዶ.ወል ት/መ/ጥበቅ የወጪ መቀረሪዎች ተያያዙ ዘንብታ ተርሱት	101,200,000	-	-	-	101,200,000
	053			ድጂዎች ት/ቁ/ቤት የወጪ ተያያዙ ዘንብታ ተርሱት	104,800,000	-	-	-	104,800,000
	054			የጥቅም መ/ቤት የወጪ ተያያዙ ዘንብታ ተርሱት	202,000,000	-	-	-	202,000,000
	057			አርጋጥና ት/ቁ/ቤት የወጪ ተያያዙ ዘንብታ ተርሱት	201,250,000	-	-	-	201,250,000
	058			ሀዋሳ ት/ቁ/ቤት የወጪ ተያያዙ ዘንብታ ተርሱት	251,600,000	-	-	-	251,600,000
	059			ተስ ዓይነት ት/መ/ጥበቅ የወጪ ተያያዙ ዘንብታዎች	201,100,000	-	-	-	201,100,000
200				አካላዊ	185,823,013,159	1,100,000,000	29,321,984,592	24,455,092,817	240,700,090,568
210				ገዢር እና ገዢ ማግኘት	47,697,137,954	-	7,662,543,126	3,916,804,110	59,276,485,190
211				የግብር ማስከራከር	45,797,137,954	-	7,562,543,126	3,916,804,110	57,276,485,190
	02			አርጋ ማግኘት ሆኖች አገልግሎት	683,592,160	-	1,658,830,680	1,848,206,840	4,190,629,680
	01			የግብር አስተዳደሪያ አገልግሎት መሰጠት	522,500,000	-	829,706,680	1,848,206,840	3,200,413,520
		001		የሰነድ ተሰጥቶ ተሰጥቶ ምልክት የሚሸጠው ተርሱት የሁሉም ዘር	-	-	450,000,000	-	450,000,000
	01			የግብር አስተዳደሪያ	522,500,000	-	379,706,680	1,848,206,840	2,750,413,520
		005		አስተዳደር ምልክት የሚሸጠው	500,000,000	-	-	-	500,000,000
	006			የግብር አስተዳደሪያ ምልክት የሚሸጠው	22,500,000	-	-	455,000,000	477,500,000
	007			የግብር ሆኖች ሆኖች ምልክት የሚሸጠው	-	-	379,706,680	1,393,206,840	1,772,913,520
	04			የሰነድ ምልክት ምልክት ምልክት ምልክት የሚሸጠው	161,092,160	-	644,124,000	-	805,216,160
	001			የሰነድ ምልክት ምልክት የሚሸጠው የሰነድ ተርሱት	161,092,160	-	644,124,000	-	805,216,160
	06			የተመለከት መቆጣሪ ተሞት አለበት መከላከል አገልግሎት መሰጠት	-	-	185,000,000	-	185,000,000
		001		የሰነድ አንቀጽ መከላከል መቆጣጠር	-	-	185,000,000	-	185,000,000
	03			የተፈጸም ሆነ ምልክት የሚሸጠው	45,059,000,344	-	5,158,407,896	1,055,969,270	51,273,377,510
	01			የተፈጸም ሆነ ምልክት አያያዝ አስቀፍዎች ምልክቱ	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
	01			የተፈጸም ሆነ ምልክት የሚሸጠው	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
		001		የኢትዮጵያ የመሳሽ ምቻቸው እና ገር ምክበዎች ተርሱት	2,000,000	-	414,347,930	1,055,969,270	1,472,317,200
		012		ተተታዎች የግብር እና የሰነድ ምልክት ምልክት ተርሱት	40,000,004	-	861,831,936	-	901,831,940
		013		የግብር መቆቻው አቅም ምስክር ተርሱት	17,000,330	-	179,999,670	-	197,000,000
	07			የግብር የሰነድ የሚሸጠው ዘር ተሞት ምስክር	45,000,000,010	-	3,702,228,360	-	48,702,228,370
	01			የግብር የሰነድ	45,000,000,010	-	3,702,228,360	-	48,702,228,370
		001		የግብር ምልክት ምልክቱ ተርሱት	4,641,303,790	-	424,275,710	-	5,065,579,500
		002		አስተዳደር ምልክት ምልክቱ ተርሱት	9,671,750,730	-	884,124,180	-	10,555,874,910
		003		አርጋ ምልክት ምልክቱ ተርሱት	9,127,033,460	-	834,329,940	-	9,961,363,400
		005		አርጋ ምልክት ምልክቱ ተርሱት	2,646,941,270	-	241,964,970	-	2,888,906,240
		006		አማራ ምልክት ምልክቱ ተርሱት	8,351,410,960	-	763,427,920	-	9,114,838,880
		007		አስተዳደር ምልክት ምልክቱ ተርሱት	113,435,510	-	10,369,470	-	123,804,980
		008		አስተዳደር ምልክት ምልክቱ ተርሱት	332,089,220	-	30,357,270	-	362,446,490
		009		አስተዳደር ምልክት ምልክቱ ተርሱት	4,500,000,000	-	-	-	4,500,000,000
		010		አያዝ ምልክት ምልክቱ ተርሱት	786,103,240	-	71,860,090	-	857,963,330
		011		አያዝ ምልክቱ ምልክቱ ተርሱት	121,483,410	-	11,105,170	-	132,588,580
		012		የሚከተሉ አገልግሎት ምልክቱ ተርሱት	1,635,470,880	-	149,503,400	-	1,784,974,280
		013		የሰነድ አገልግሎት ምልክቱ ተርሱት	3,072,977,540	-	280,910,240	-	3,353,887,780
	04			የአንድነት ዓይነት ምልክቱ ተርሱት	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
	02			አንድነት ዓይነት ምልክቱ ተርሱት	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
		001		የአንድነት ዓይነት ምልክቱ ተርሱት	12,000,000	-	-	851,700,000	863,700,000
	01			አያዝ ምልክቱ ምልክቱ ተርሱት	42,545,450	-	745,304,550	160,928,000	948,778,000
		004		እርቅ መቆቻው አያዝ የሰነድ አገልግሎት ምክበዎች ተርሱት	20,000,000	-	-	160,928,000	180,928,000
		006		የሰነድ ምልክቱ ምልክቱ ተርሱት	-	-	449,850,000	-	449,850,000
		007		የሰነድ ምልክቱ ምልክቱ ተርሱት	22,545,450	-	295,454,550	-	318,000,000
213				አገልግሎት ምልክቱ ምልክቱ ተርሱት	150,000,000	-	-	-	150,000,000
	05			አገልግሎት ምልክቱ ምልክቱ ተርሱት	150,000,000	-	-	-	150,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	ጥንቃቤ መንግሥት				ድምር
						መንግስት ጽጻቸው ብት	መከራይ ቤት ዘላ.	ክርክሩ	አድር	
		02			የየርሃዊ ተቋማት ልማት፣ የሰት ባንክ ማስረጃዎች	150,000,000	-	-	-	150,000,000
		001			ወረዳ እና የሚችለው የፊልግ የየርሃዊ ማስረጃ	150,000,000	-	-	-	150,000,000
214					የኢትዮጵያ በሆነ ስራውት አገልግሎቶች	230,000,000	-	-	-	230,000,000
		02			ወሮ ሁኔታ ተቋሙ ለለቀት አጠቃቀም	230,000,000	-	-	-	230,000,000
		01			የኢትዮጵያ ሁኔታ ተቋሙ ለለቀት ማንበር መብቱም	180,000,000	-	-	-	180,000,000
		003			የፋይሳይንስ ማስረጃዎች	180,000,000	-	-	-	180,000,000
		04			የፋይሳይንስ ለለቀት ማንበር	50,000,000	-	-	-	50,000,000
		001			የሰው ቅጽ ተቋሙ ተቋሙ	50,000,000	-	-	-	50,000,000
219					የአባባዎ, ጥዃቃ በሰላምን	320,000,000	-	-	-	320,000,000
		01			የሥራ አመራር አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ፋይሳይንስ አገልግሎት መሰነድ	300,000,000	-	-	-	300,000,000
		001			የሰው ለለቀት ለንግድ ተቋሙ	300,000,000	-	-	-	300,000,000
		02			የአባባዎ, ጥዃቃ ተቋሙ	20,000,000	-	-	-	20,000,000
		01			የአባባዎ, ጥዃቃ ተቋሙ	20,000,000	-	-	-	20,000,000
		003			የክሱማልና አገልግሎት ምክንያት ማስረጃ ባንክ ተቋሙ	20,000,000	-	-	-	20,000,000
249					የኢትዮጵያ ይን ሌማት	1,200,000,000	-	-	-	1,200,000,000
		03			የፋይሳይንስ እና ሚኒስቴር	1,200,000,000	-	-	-	1,200,000,000
		05			የፋይሳይንስ ሚኒስቴር እና ቁሳሌት	1,200,000,000	-	-	-	1,200,000,000
		001			የአባባዎ, የፋይሳይንስ ሚኒስቴር ለለቀት ለንግድ ተቋሙ	869,999,999	-	-	-	869,999,999
		002			የፋይሳይንስ ሚኒስቴር ለለቀት ለንግድ ተቋሙ	330,000,001	-	-	-	330,000,001
256					የኢትዮጵያ ብና የቅርቡ ማረጋገጫ	-	-	100,000,000	-	100,000,000
		02			የሰው ቅጽ ተመም ለማቅት	-	-	100,000,000	-	100,000,000
		01			የሰው ቅጽ ተመም ለማቅት አገልግሎት ማሳደግ	-	-	100,000,000	-	100,000,000
		001			ተዋራዎች የሰው ቅጽ ሌማት	-	-	100,000,000	-	100,000,000
220					ሙ ሁኔታ አገልግሎት	20,169,110,000	-	9,789,868,396	9,059,381,997	39,018,360,393
221					የውሃድ አገልግሎት ማስፈጸር	3,500,000,000	-	7,599,999,996	7,499,999,997	18,599,999,993
		02			የውሃድ ሂሳብ አስተዳደር	14,500,000	-	2,229,819,400	806,322,690	3,050,642,090
		03			ተኋላለን መዝካሪዎች የውሃድ አስተዳደር መተክክል	14,500,000	-	1,234,300,769	806,322,690	2,055,123,459
		002			የሰው አቅራቢ ዘዴት ማረጋገጫ ተቋሙ	-	-	311,102,596	806,322,690	1,117,425,286
		004			የገር አቅራቢ የቅድመ ነገር መከላከል ተቋሙ	-	-	923,198,173	-	923,198,173
		006			የአባባዎ, ብና የቅድመ አቅራቢ ማረጋገጫ ተቋሙ	14,500,000	-	-	-	14,500,000
		05			የፋይሳይንስ ወሃድ ሁኔታ መረጃ መሰሰሰነው ማስረጃ	-	-	374,473,000	-	374,473,000
		001			የተተቀባዩ የቅድመ አቅራቢ አስተዳደር ተቋሙ	-	-	224,593,000	-	224,593,000
		002			የውሃድ ሁኔታ መረጃ መከተተው ስርዓት መግባብ ተቋሙ	-	-	149,880,000	-	149,880,000
		06			የክርስ የቅድመ ወሃድ ሁኔታ ማኅድድ	-	-	372,245,631	-	372,245,631
		001			የክርስ የቅድመ ወሃድ ሁኔታ ተቋሙ (የአዲስ ቅድመ)	-	-	372,245,631	-	372,245,631
		08			የውሃድ ተኋላለን መረጃ አስተዳደር ሲጋፍ ማስቀመጥ	-	-	248,800,000	-	248,800,000
		001			የሃይል የቅድመ ተኋላለን መረጃ ማስቀመጥ	-	-	248,800,000	-	248,800,000
		03			የመጠጥ ወሃድ የፋይሳይንስ መመሪያ ሌማት	3,355,830,000	-	5,224,887,472	6,693,677,307	15,274,394,779
		01			የመጠጥ ወሃድ አቅርቦ ማስተካበበና መከተተው	3,264,544,613	-	5,224,887,472	2,447,454,125	10,936,886,210
		001			የፋይሳይንስ የቅድመ አቅራቢ አስተዳደር ተቋሙ	2,449,258,074	-	-	-	2,449,258,074
		002			የሰው ወሃድ ወሃድ ሁኔታ ለተኋላለን ስርዓት ተቋሙ	42,162,714	-	411,489,063	-	453,651,777
		003			የአባባዎ, የቅድመ ወሃድ ሁኔታ ማስቀመጥ	12,208,229	-	2,610,133,746	2,447,454,125	5,069,796,100
		004			የፖ.ስ ከተማ መጠጥ ወሃድ ሁኔታ ተቋሙ	182,678,180	-	-	-	182,678,180
		006			የአዲስ ወሃድ ሁኔታ የቅድመ አቅራቢ ተቋሙ	32,430,300	-	214,953,472	-	247,383,772
		007			የአዲስ ወሃድ ሁኔታ የቅድመ ወሃድ ማስቀመጥ	-	-	1,988,311,191	-	1,988,311,191
		009			የቅድመ ወሃድ ሁኔታ እና የተከተለው ወሃድ ሁኔታ	39,436,802	-	-	-	39,436,802
		010			የገር ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	9,900,000	-	-	-	9,900,000
		011			የተከተለው ወሃድ ሁኔታ መግባብ ተቋሙ	73,778,858	-	-	-	73,778,858
		012			የቅድመ ወሃድ ሁኔታ እና የተከተለው ወሃድ ሁኔታ	167,944,176	-	-	-	167,944,176
		013			የቅድመ ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	151,359,600	-	-	-	151,359,600
		014			የቅድመ ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	103,387,680	-	-	-	103,387,680
		02			የመጠጥ ወሃድ ሁኔታ መረጃ ሌማት መከተተው ማስቀመጥ	89,381,887	-	-	3,573,546,788	3,662,928,675
		001			የቅድመ ወሃድ ሁኔታ መግባብ ተቋሙ	9,558,697	-	-	3,573,546,788	3,583,105,485
		002			የቅድመ ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	54,351,660	-	-	-	54,351,660
		003			የቅድመ ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	25,471,530	-	-	-	25,471,530
		03			የቅድመ ወሃድ ሁኔታ መግባብ ከተተልኩ ወሃድ ሁኔታ	1,903,500	-	-	672,676,394	674,579,894
		001			የቅድመ ወሃድ ሁኔታ መግባብ ከተተልኩ ወሃድ ሁኔታ	1,903,500	-	-	241,004,825	242,908,325
		002			የቅድመ ወሃድ ሁኔታ እና የተከተለው አቅራቢ ተቋሙ	-	-	-	431,671,569	431,671,569
		04			አገልግሎት ሌማት አስተዳደር	129,670,000	-	145,293,124	-	274,963,124
		01			የቅድመ ወሃድ ሁኔታ መግባብ ከተተልኩ ወሃድ ሁኔታ	68,550,000	-	145,293,124	-	213,843,124

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	ተጠሪ	ተጠሪ	መመሪያ	የገንዘብ ማኅበ				ድምር
				የመግባት ችግኝ ብት	የመከራይ ችግኝ ብት	አጠቃቃ	አጠቃቃ	
			002 አመት ማኅበ ሁኔታው አለበትና ማመንጻ ተርሱት	9,550,000	-	-	-	9,550,000
			003 የበት ማኅበ ሁኔታው አለበትና ማመንጻ ተርሱት	9,600,000	-	-	-	9,600,000
			004 ትግባል ማኅበ ሁኔታው አለበትና ማመንጻ ተርሱት	8,800,000	-	-	-	8,800,000
			006 የሰር ማኅበ ሂደት ተርሱት	-	-	145,293,124	-	145,293,124
			007 የእነርዳ ፍትናው ማስልዕስ ተርሱት	40,600,000	-	-	-	40,600,000
02			የእነርዳ ሆነት ጥናት ካት-ትልና ይጋግል ማኅበዎን	61,120,000	-	-	-	61,120,000
			001 የእነርዳ ሚንጻው የፋላጥና ለሰል ጥናት ተርሱት	9,140,000	-	-	-	9,140,000
			005 የሞት ሁኔታው ታወር የአዋጅነት ጥናት ተርሱት	25,940,000	-	-	-	25,940,000
			006 የየኋና-3 ሁኔታው ቡወር የአዋጅነት ጥናት ተርሱት	26,040,000	-	-	-	26,040,000
223			የኢትዮጵያ ማት-ወርሰሳ አንቀጽናት	1,000,000,000	-	288,912,000	59,382,000	1,348,294,000
02			የሚ-ተወርሰሳ ማስፈጸም መሰረጃውን መረጃ አቅርቦት	512,024,000	-	124,512,000	59,382,000	695,918,000
01			የሚ-ተወርሰሳ ማስፈጸም አቅርቦና እነበትና	105,450,000	-	-	-	105,450,000
01			የሚ-ተወርሰሳ ማስፈጸም መሰረጃውን አቅርቦና	105,450,000	-	-	-	105,450,000
			001 የጠረኞ ማት-ወርሰሳ ማስፈጸም አቅም ማኅበዎች ተርሱት	105,450,000	-	-	-	105,450,000
02			የሚ-ተወርሰሳ መረጃ አቅርቦት	406,574,000	-	124,512,000	59,382,000	590,468,000
01			የሚ-ተወርሰሳ መረጃ አቅርቦት አቅም ማኅበዎች	406,574,000	-	124,512,000	59,382,000	590,468,000
			001 የሚ-ተወርሰሳ መረጃ አቅርቦት አቅም ማኅበዎች	226,000,000	-	45,275,000	59,382,000	330,657,000
			002 የሚ-ተወርሰሳ መረጃ ጥናት ማኅበዎች ተርሱት	87,074,000	-	-	-	87,074,000
			003 የሚ-ተወርሰሳ እንዲሁ መሰረት ለሰል ማኅበዎች ተርሱት	81,500,000	-	-	-	81,500,000
			004 አለም አቶም አቶም ሆኖም መከተሉ ማኅበዎች ተርሱት	12,000,000	-	79,237,000	-	91,237,000
03			የሚ-ተወርሰሳ እንዲሁ ችግሮች ማስጠበቅቸው	87,976,000	-	164,400,000	-	252,376,000
01			ለበረራ ይህንት የሚ-ተወርሰሳ መረጃ ማቅረብ	47,426,000	-	-	-	47,426,000
02			የእነዚህን ማት-ወርሰሳ አገልግሎት	47,426,000	-	-	-	47,426,000
			001 የእነዚህን ማት-ወርሰሳ አገልግሎት ማዘዣው ተርሱት	47,426,000	-	-	-	47,426,000
02			የተ-ጠቀሱ ችግሮች ማስጠበቅቸው የየኋና-3 አገልግሎት መሰጠት	40,550,000	-	164,400,000	-	204,950,000
			01 የተ-ጠቀሱ ችግሮች ማስጠበቅቸው	40,550,000	-	164,400,000	-	204,950,000
			001 የሚ-ተወርሰሳ አገልግሎት ያደራሱትና አጠቃላይ ማስጠበቅቸው ተርሱት	22,550,000	-	-	-	22,550,000
			002 የገዢ መስክ ተርሱት	18,000,000	-	164,400,000	-	182,400,000
04			የአቶም ሆኖም ሆኖም አቅርቦና	400,000,000	-	-	-	400,000,000
01			የአቶም ሆኖም ሆኖም	400,000,000	-	-	-	400,000,000
			001 የሚ-ተወርሰሳ ዘመን ማኅበዎች ተርሱት	400,000,000	-	-	-	400,000,000
224			የመሰናዊ ተሳማ አካባቢ ማረከብ	15,369,110,000	-	1,900,956,400	1,500,000,000	18,770,066,400
02			የመሰናዊ ማኅበ	14,941,160,000	-	1,900,956,400	300,000,000	17,142,116,400
01			የመሰናዊ መሰረት ማኅበ እንዲሁ መከተሉ	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
01			የመሰናዊ ተርሱኑቸው ብቻ ተርሱ	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
			001 የመግባት ብቻ ብቻ ተርሱት	4,932,050,000	-	-	-	4,932,050,000
			002 የገዢ የመሰናዊ ተርሱት	640,000,000	-	-	-	640,000,000
			003 አርጋ ይጋግል የመሰናዊ ተርሱት	980,000,000	-	-	-	980,000,000
			006 ወልመል የመሰናዊ ተርሱት	244,000,000	-	-	-	244,000,000
			007 ወልደዋል የመሰናዊ ብቻ ተርሱት	767,850,000	-	-	-	767,850,000
			008 የደረሰው ተሳር የመሰናዊ ማኅበ ተርሱት	1,136,000,000	-	-	-	1,136,000,000
			009 የደረሰው ሲጋ የመሰናዊ ማኅበ ተርሱት	80,000,000	-	-	-	80,000,000
			013 የአንጻ የመሰናዊ ማኅበ ተርሱት	72,000,000	-	-	-	72,000,000
			017 አይ በቻ የክርስቲያን ወቀ መሰናዊ ማኅበ	30,000,000	-	-	100,000,000	130,000,000
			018 አይ በቻ የመሰናዊ ማኅበ ተርሱት	641,500,000	-	-	-	641,500,000
			019 የአጭሪ ተሳር የክርስቲያን ወቀ መሰናዊ ማኅበ ተርሱት	-	-	-	200,000,000	200,000,000
			020 የደንብ መሰናዊ ማኅበ ተርሱት	80,000,000	-	-	-	80,000,000
			021 የተ-ቀናሽ እንጻ እንዲሁ ለማርጫ-ማኅበ ተርሱት	200,080,000	-	1,900,956,400	-	2,101,036,400
			024 የገዢ የክርስቲያን ወቀ መሰናዊ ማኅበ ተርሱት	160,000,000	-	-	-	160,000,000
			027 ካሬ መሰናዊ ማኅበ ተርሱት	116,000,000	-	-	-	116,000,000
			031 የወይም መሰናዊ ማኅበ ተርሱት	172,500,000	-	-	-	172,500,000
			036 የገዢ የመሰናዊ ማኅበ ተርሱት	408,000,000	-	-	-	408,000,000
			Δ3 የተ-ጠበቀው ተርሱኑቸው ለተ-ጠበቀው ሲጋ 047 ችግሮች + መቀመጥ ተርሱኑን	50,000,000	-	-	-	50,000,000
			048 በስነነት መቀመጥ ተርሱት	869,110,000	-	-	-	869,110,000
			052 የአንጻ ዘመን መሰናዊ ማኅበ ተርሱት	1,939,200,000	-	-	-	1,939,200,000
			053 ለመደ የገዢ መሰናዊ ማኅበ	916,000,000	-	-	-	916,000,000
			088 የክርስ መሰናዊ ማኅበ ማስጠበቀው ተርሱት	88,000,000	-	-	-	88,000,000
02			የመሰናዊ ተርሱኑቸው ብቻ ይጋግል	418,870,000	-	-	-	418,870,000
02			ጥናት ይጋግል	418,870,000	-	-	-	418,870,000
			002 የተ-ቀናሽ በለ የመሰናዊ ብቻ ይጋግል	55,000,000	-	-	-	55,000,000
			003 አንጻው የመሰናዊ ብቻ ይጋግል	48,000,000	-	-	-	48,000,000
			005 ወይም የመሰናዊ ብቻ ይጋግል	135,000,000	-	-	-	135,000,000
			009 ማማ የገዢ መሰናዊ ብቻ ይጋግል	20,000,000	-	-	-	20,000,000
			014 ቤት የገዢ መሰናዊ ብቻ ይጋግል	15,000,000	-	-	-	15,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥታ ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመግለጫ ጥናቸው ብት	የመከራይ በት ብር	አጠቃቻ	አጠቃቻ	
					016 ስ.ከ. አበዳ የመሰኞ ጥናትና ይዘረን	31,770,000	-	-	-	31,770,000
					028 ከሌደ የመሰኞ ልማት ጥናትና ይዘረን	20,000,000	-	-	-	20,000,000
					029 መሬት መሰኞ ልማት ጥናትና ይዘረን	15,000,000	-	-	-	15,000,000
					030 ተሳ የመሰኞ ልማት ጥናትና ይዘረን	12,000,000	-	-	-	12,000,000
					031 ተሳፋ የመሰኞ ጥናትና ይዘረን	67,100,000	-	-	-	67,100,000
03					የቁልጣ አካባቢ ምርጥታ ልማት ጥርጉራው	27,500,000	-	-	1,200,000,000	1,227,500,000
	01				የቁልጣ አካባቢ ምርጥታ	27,500,000	-	-	1,200,000,000	1,227,500,000
	01				የቁልጣ አካባቢ ምርጥታ	27,500,000	-	-	1,200,000,000	1,227,500,000
		001			የቁልጣ አካባቢ ምርጥታ	27,500,000	-	-	-	27,500,000
		002			የቁልጣ አካባቢ የአጠቃቻ ተርጉም	-	-	-	1,200,000,000	1,200,000,000
04					የመሰኞ መሰረት ልማት አስተዳደር	400,450,000	-	-	-	400,450,000
	02				የመሰኞ መሰረት ልማት ማስተዳደር	400,450,000	-	-	-	400,450,000
	01				የመሰኞ አውጥቷል እንዲከተሉ ጥና	400,450,000	-	-	-	400,450,000
		002			አደጋው አዋጅ መሰኞ መሰረት ልማት ጥና ጥርጉም	160,000,000	-	-	-	160,000,000
		004			የአልፎር መሰኞ ልማት መሰላም ጥና	120,000,000	-	-	-	120,000,000
		006			የአቶም ማሻሻልና የተከተሉ ልማት ጥርጉም	120,450,000	-	-	-	120,450,000
228					የውሃ ተከተሉ እንዲተተዋት	300,000,000	-	-	-	300,000,000
	02				የውሃ ተከተሉ እስከበኩ ተከተሉ ይጋ:	57,350,000	-	-	-	57,350,000
	01				የውሃ ተከተሉ እስከበኩ	57,350,000	-	-	-	57,350,000
	01				የውሃ ተከተሉ እስከበኩ	57,350,000	-	-	-	57,350,000
	001				ተዋዕር ተክር ስሌጠና ማሻሻል	57,350,000	-	-	-	57,350,000
03					ምርጥታ ተከተሉ እና ምርጥታ	34,000,000	-	-	-	34,000,000
	01				ጥናትና ምርጥታ	34,000,000	-	-	-	34,000,000
	001				ምርጥታ ተከተሉ እና ምርጥታ	34,000,000	-	-	-	34,000,000
04					ስተዳደርነት ተከተሉ እንዲያስተካክል	208,650,000	-	-	-	208,650,000
	01				ስተዳደርነት ለሰራተኞች እንዲያስተካክል	208,650,000	-	-	-	208,650,000
	001				የሰራተኞች ህንጻ	204,650,000	-	-	-	204,650,000
	002				የሰራተኞች መሰረታዊ ማቅረብ	4,000,000	-	-	-	4,000,000
230					77ኛ እንደነበሩ ተረክም	5,148,000,000	-	-	-	5,148,000,000
231					77ኛ ተቀናዋ ተሰርዞ ማነስቴ	500,000,000	-	-	-	500,000,000
	02				የ77ኛ ስርዓትና ሌቦዕስንን	200,000,000	-	-	-	200,000,000
	01				የ77ኛ አስፈላጊ የ77ኛ ምዝገባና ፍቃድ መሰጠት	200,000,000	-	-	-	200,000,000
	002				የአንድነት የ77ኛ ምዝገባና ፍቃድ ለሰነድ (OTRLS) ማጠናከራዊ እና ማስተዳደር ጥርጉም	200,000,000	-	-	-	200,000,000
	04				የጥራት መሰረት ልማት ማረጋገጥ	300,000,000	-	-	-	300,000,000
	05				የጥራት መሰረት ልማት ቁሳለትዎችን አቅም መግዛቤት	300,000,000	-	-	-	300,000,000
	001				የጥራት መሰረት ልማት ቁሳለትዎችን አቅም መግዛቤት ጥርጉም	300,000,000	-	-	-	300,000,000
232					የኢትዮጵያ ኢንተርፕራይድ ልማት	300,000,000	-	-	-	300,000,000
	02				የኢትዮጵያ ኢንተርፕራይድ ልማት	300,000,000	-	-	-	300,000,000
	01				ማት-ኩናትኩና ኢንተርፕራይድ እንደቁጥጥሙና እንዲመርክና ክትትናና ይጋረግ	300,000,000	-	-	-	300,000,000
	001				ለወርነት ይጋረግ ተዋዋት እጥርና የጥበቃ በት መግዛቤት	300,000,000	-	-	-	300,000,000
233					ተረክም ማነስቴ	1,700,000,000	-	-	-	1,700,000,000
	01				የሁኔታ አስፈላጊ ማነስቴ	1,700,000,000	-	-	-	1,700,000,000
	01				ይ.ቁናድ አገልግሎት መሰጠት	1,700,000,000	-	-	-	1,700,000,000
	001				የቁናድ አገልግሎት ጥና ማሻሻል	390,000,000	-	-	-	390,000,000
	002				የኤጥርና የሰራተኞች ተረክም መሰረት ልማት	1,000,000,000	-	-	-	1,000,000,000
	003				የተረክም ማሻሻል ቁሳለትዎች ተረክም	210,000,000	-	-	-	210,000,000
	005				የአዋጅ በጀት ጥርጉም ልማት	100,000,000	-	-	-	100,000,000
236					የኢትዮጵያ የፖ.ሪ.ዳ.ም ልማት	70,000,000	-	-	-	70,000,000
	02				የሚሰጠው ክትትናና ይጋረግ	70,000,000	-	-	-	70,000,000
	01				የሰነድና የተከተሉ ይጋ: ማቅረብ	70,000,000	-	-	-	70,000,000
	002				የከተማ እና ስርዓት ይጋረግ	70,000,000	-	-	-	70,000,000
244					የኢትዮጵያ ማነስቴ	500,000,000	-	-	-	500,000,000
	02				የኢትዮጵያ ይጋረግ ተዋዋት	500,000,000	-	-	-	500,000,000
	04				ለኢትዮጵያ ክትትናና ይጋረግ	500,000,000	-	-	-	500,000,000
	01				የኢትዮጵያ ይጋረግ ተዋዋት ማሻሻል	500,000,000	-	-	-	500,000,000
	001				የጥበቃ ሌላር ተረክም	500,000,000	-	-	-	500,000,000
250					ማስኅንድ	1,129,775,365	-	-	-	1,129,775,365
251					የማስኅንድ ማነስቴ	350,000,000	-	-	-	350,000,000
	02				የማስኅንድ ሌላር ልማት አገልግሎት	350,000,000	-	-	-	350,000,000
	04				የማስኅንድ ነገድ እና ስርዓት ይጋረግ	350,000,000	-	-	-	350,000,000
	001				አገልግሎት የማስኅንድ ነገድ ስርዓት ይጋረግ	350,000,000	-	-	-	350,000,000
252					የኢትዮጵያ ይጋረግ አገልግሎት ክትትናና	494,104,513	-	-	-	494,104,513
	02				የማስኅንድ ሌላር ልማት አገልግሎት	243,799,513	-	-	-	243,799,513

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥና ወጪ

በብር

ፍ/ዕስ	ክፍል	ተዳደሪያ	ቁጥር	መግለጫ	የገንዘብ ስንጻ				ድምር
					የመግባት ጥናቸው ብት	የመከራይ በት ብር	አጭታች	አጭር	
		01		የሂሳብ ከርክር የፌትሃዊነት መረጃ ማቅረብ ማካውን	243,799,513	-	-	-	243,799,513
		001		የፌትሃዊነት መረጃ ማቅረብ ልማት ማስከል ባንያት	25,717,873	-	-	-	25,717,873
		002		የፌትሃዊነት ክርክር 01:500,000 መሰረት ተርሱት	27,736,640	-	-	-	27,736,640
		003		የመጀመሪያ ደረጃ የሚፈጸም ስምምነት ይረዳ ጥሩት ተርሱት	66,345,000	-	-	-	66,345,000
		004		የሰነድ ዘመን የፌትሃዊነት ማስከል ማቅረብ ተርሱት	124,000,000	-	-	-	124,000,000
03				የሰነድ ዘመን የፌትሃዊነት አገልግሎቶች	250,305,000	-	-	-	250,305,000
	01			የፌትሃዊነት ማስከል ማቅረብ ተርሱት ማካውን	189,570,000	-	-	-	189,570,000
	01			የፌትሃዊነት ማስከል ማቅረብ ተርሱት ማካውን	189,570,000	-	-	-	189,570,000
	001			የፌትሃዊነት ማስከል ማቅረብ ተርሱት ማካውን	189,570,000	-	-	-	189,570,000
03				የጥልቅ ተረጋግጧ ቅጽር አገልግሎት መሰረት	60,735,000	-	-	-	60,735,000
	01			የጥልቅ ተረጋግጧ ቅጽር አገልግሎት	60,735,000	-	-	-	60,735,000
	001			የጥልቅ ተረጋግጧ ቅጽር አገልግሎት	60,735,000	-	-	-	60,735,000
254				የጥልቅ ተረጋግጧ መሰረት መግቢት የመጀመሪያ ማቅረብ ተርሱት	250,670,852	-	-	-	250,670,852
	02			የጥልቅ ተረጋግጧ ልማት አገልግሎቶች	250,670,852	-	-	-	250,670,852
	01			የጥልቅ ተረጋግጧ መግቢት የመጀመሪያ ማቅረብ ተርሱት	127,744,000	-	-	-	127,744,000
	01			የሰነድ በረዳ ማቅረብ መሰረት ማቅረብ ተርሱት	127,744,000	-	-	-	127,744,000
	001			የሰነድ በረዳ ማቅረብ መሰረት ማቅረብ ተርሱት	127,744,000	-	-	-	127,744,000
03				የሰነድ በረዳ ማቅረብ መሰረት ማቅረብ ተርሱት	64,138,426	-	-	-	64,138,426
	01			የሰነድ በረዳ ማቅረብ መሰረት ማቅረብ ተርሱት	64,138,426	-	-	-	64,138,426
	001			የሰነድ በረዳ ማቅረብ መሰረት ማቅረብ ተርሱት	64,138,426	-	-	-	64,138,426
	05			የሂሳብ ከርክር ማቅረብ ተርሱት ማርምር ማካውን	58,788,426	-	-	-	58,788,426
	01			አንጻር አመጣዎች ማቅረብ	58,788,426	-	-	-	58,788,426
	001			የጥልቅ ከሰነድ ማቅረብ መግቢት የመጀመሪያ ማቅረብ ተርሱት	58,788,426	-	-	-	58,788,426
266				የጥልቅ ከሰነድ ማስከልበት	35,000,000	-	-	-	35,000,000
	04			የሰነድ ከሰነድ ማቅረብ ተርሱት	35,000,000	-	-	-	35,000,000
	01			የሰነድ ከሰነድ ማቅረብ ተርሱት መግቢት	35,000,000	-	-	-	35,000,000
	001			የሰነድ ከሰነድ ማቅረብ መግቢት የመጀመሪያ ማቅረብ ተርሱት	21,000,000	-	-	-	21,000,000
	002			የሰነድ ከሰነድ ማቅረብ ተርሱት	14,000,000	-	-	-	14,000,000
260				ተሸጠዋል እና መጥቶ	6,246,559,840	1,100,000,000	703,955,070	4,941,906,710	12,992,421,620
261				የተሸጠዋል እና ለፌትሃዊነት ማረጋገጫ	3,090,000,000	-	-	1,673,802,610	4,763,802,610
	01			የሰነድ ከሰነድ ማቅረብ	113,000,000	-	-	1,673,802,610	1,786,802,610
	01			ይኖሩት አገልግሎት መሰረት	113,000,000	-	-	1,673,802,610	1,786,802,610
	001			የቀድሞ የተሸጠዋል ማስከልበት ማቅረብ ተርሱት	113,000,000	-	-	-	113,000,000
	009			አኩረም ቅጽር ከሰነድ ማቅረብ ተርሱት	-	-	-	1,673,802,610	1,673,802,610
	04			የተሸጠዋል ማቅረብ መሰረት ልማት አገልግሎት	2,977,000,000	-	-	-	2,977,000,000
	01			የተሸጠዋል እና ለፌትሃዊነት መሰረት ልማት አገልግሎት	2,977,000,000	-	-	-	2,977,000,000
	001			የመጀመሪያ ተሸጠዋል ማቅረብ ተርሱት	798,729,000	-	-	-	798,729,000
	002			የቅረብ መግቢት ማቅረብ	188,657,000	-	-	-	188,657,000
	003			የቅረብ የፌትሃዊነት መግቢት ማቅረብ	111,448,710	-	-	-	111,448,710
	004			የቅረብ ደረጃ ቅጽር ተርሱት ማቅረብ	328,500,000	-	-	-	328,500,000
	005			የግምገዢ ልማት መግቢት መግቢያዎች ማቅረብ	214,800,000	-	-	-	214,800,000
	006			የእውቀት ተሸጠዋል መግቢት ማቅረብ	231,250,000	-	-	-	231,250,000
	007			የጥልቅ የተሸጠዋል ማቅረብ	506,210,000	-	-	-	506,210,000
	009			የጥልቅ የተሸጠዋል ተሸጠዋል ተርሱት	319,240,290	-	-	-	319,240,290
	015			የቅረብ መግቢት ማቅረብ ስለ የቅረብ መግቢት እና መሰረት	253,165,000	-	-	-	253,165,000
	016			የቅረብ ተሸጠዋል መሰረት ልማት ማቅረብ	25,000,000	-	-	-	25,000,000
262				የሰነድ ከሰነድ ማቅረብ መግቢት አገልግሎት	2,078,000,000	-	-	-	2,078,000,000
	01			የሰነድ ከሰነድ ማቅረብ	2,078,000,000	-	-	-	2,078,000,000
	01			ይኖሩት አገልግሎት መሰረት	2,078,000,000	-	-	-	2,078,000,000
	001			የቅረብ አገልግሎት ልማት ቅጽር ተርሱት	77,000,000	-	-	-	77,000,000
	002			የሰነድ ከሰነድ ማቅረብ	1,025,280,640	-	-	-	1,025,280,640
	004			የመርቃዬዎች ሰነድ ቅጽር አገልግሎት	50,523,360	-	-	-	50,523,360
	005			የመርቃዬዎች አገልግሎት	895,196,000	-	-	-	895,196,000
	006			የቅረብ መግቢት ማቅረብ	30,000,000	-	-	-	30,000,000
263				የሰነድ ከሰነድ ማቅረብ መግቢት አገልግሎት	2,300,000,000	300,000,000	-	-	2,600,000,000
	01			የሰነድ ከሰነድ ማቅረብ	-	150,000,000	-	-	150,000,000
	01			ይኖሩት አገልግሎት መሰረት	-	150,000,000	-	-	150,000,000
	01			አገልግሎት ማቅረብ	-	150,000,000	-	-	150,000,000
	001			የቅረብ መግቢት ማቅረብ	-	150,000,000	-	-	150,000,000
03				የቅረብ መግቢት ማቅረብ	1,272,835,570	-	-	-	1,272,835,570
	03			የቅረብ መግቢት ማቅረብ	1,272,835,570	-	-	-	1,272,835,570
	003			የሰነድ ከሰነድ ማቅረብ	16,839,280	-	-	-	16,839,280
	004			የሰነድ ከሰነድ ማቅረብ	25,081,550	-	-	-	25,081,550

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	ተርጉም	ተጠቀም	ክፍል	ተርጉም	መመሪያ	የጥቃቃል መንግስት				ድጂ
						የመግባት ጽጌ	የመከፈል ቤት	ክርክሩ	አጭር	
				005	የካምባል እርግምት ትወርና እር ምንጫሽን ፍሰት	20,019,450	-	-	-	20,019,450
				007	የእርግምት ትኩስ /ከ. መቀነስ ባር/	748,968,000	-	-	-	748,968,000
				010	፳፻ ንጂዜስ እርግምት ትወርና ፍሰት	50,515,190	-	-	-	50,515,190
				011	፳፻ ንጂዜስ እርግምት ትወርና ፍሰት	31,079,150	-	-	-	31,079,150
				014	የዋርድ እና እርግምት የአዲስ ትወርና ማረጋገጫ ተናትና እር ቅንጫሽን ፍሰት ባንበሳ	40,608,480	-	-	-	40,608,480
				015	የዋርድ እና እርግምት የአዲስ ትወርና ማረጋገጫ ተናትና እር ቅንጫሽን ፍሰት ባንበሳ	42,031,680	-	-	-	42,031,680
				016	፳፻ ንጂዜስ እርግምት የአዲስ ትወርና ማረጋገጫ ተናትና አር ምንጫሽን ፍሰት ባንበሳ	35,029,420	-	-	-	35,029,420
				019	የጥቃቃል መ/ቤት ቅጥር የዚ. የክቡር ዓይነት መ/ቤቶች የሰልጻና ማሻሻል እና የሰነድ ሁኔታዎች የፋይነት ተናት	3,000	-	-	-	3,000
				020	የሚሆን አካውንድ እርግምት የታወርና ማረጋገጫ ተናትና እር ቅንጫሽን ፍሰት ባንበሳ	52,109,450	-	-	-	52,109,450
				021	የደጋጋሚዎች እርግምት የታወርና ማረጋገጫ ተናትና እር ቅንጫሽን ፍሰት ባንበሳ	40,604,620	-	-	-	40,604,620
				022	የሰራተኞች እርግምት የታወርና ማረጋገጫ ተናትና እር ምንጫሽን ፍሰት ባንበሳ	42,112,080	-	-	-	42,112,080
				023	የተሳሳይ እርግምት የታወርና ማረጋገጫ ተናትና እር ምንጫሽን ፍሰት ባንበሳ	41,459,030	-	-	-	41,459,030
				024	የሰሌዳ እርግምት የታወርና ማረጋገጫ ተናትና እር ምንጫሽን ፍሰት ባንበሳ	41,459,030	-	-	-	41,459,030
				026	የወጪ የደጋጋሚዎች እርግምት የታወርና ማረጋገጫ ተናትና እር ቅንጫሽን ፍሰት ባንበሳ	40,041,080	-	-	-	40,041,080
				027	፳፻ ንጂዜስ እርግምት የታወርና ማረጋገጫ ተናትና እርምጃዎችን ፍሰት ባበሳ	4,875,080	-	-	-	4,875,080
04					የአር ምንጫሽን አገልግሎቶች ማስኬ	1,027,164,430	-	-	-	1,027,164,430
	04				የአር ምንጫሽን ፍሰት አጠቃላይ አገልግሎቶች ማስኬ	1,027,164,430	-	-	-	1,027,164,430
				001	የአዲስ አበባ እና አዲ እር የቅናት መሰሪያ ባንበሳ ተከላ	25,000,000	-	-	-	25,000,000
				037	የአዲስ አበባ, መልሬ ባንበሳ ተከላ	60,000,000	-	-	-	60,000,000
				057	አእርግምት የሞያናዏልዎት ላይ ላይ ፍሰት ባንበሳ	913,000,000	-	-	-	913,000,000
				071	የአውጭነት የሰነድ መሰርዞ ማረጋገጫ ለማቅረብ የሚያስቀ ሙት ባንበሳ	29,164,430	-	-	-	29,164,430
05					የአዋር ት-ኩንጾች ማማት ቁጥር የመሳይቅ ተርጉራው	-	150,000,000	-	-	150,000,000
	06				የአዋር ት-ኩንጾች ማማት ማስተካከለ የአዎንት ነፃፎ የቅድመ አዋዋኑ ተናት	-	150,000,000	-	-	150,000,000
				001	የአዋር ት-ኩንጾች ማማት ማስተካከለ የአዎንት ነፃፎ የቅድመ አዋዋኑ ተናት	-	150,000,000	-	-	150,000,000
264					የኢትዮጵያ ማረጋገጫ በስልጣን	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
	02				የተ-ጠናት ነውሱ አገልግሎቶች	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
	02				የመሳት ጥናና የውጭ ት-ኩንጾች ማስተካከለ	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
				001	የተ-ጠናት ነውሱ ተ-ኩንጾች	-	-	-	3,268,104,100	3,268,104,100
				002	ከአ ት-ኩንጾች እና የቅናት ባንበሳ 1	856,559,840	-	703,955,070	-	1,560,514,910
269					የመንግሥት ይህንት እና መሬት ይንዳ አገልግሎት	-	800,000,000	-	-	800,000,000
	01				የሚ ለመራርና ስነተኞች	-	800,000,000	-	-	800,000,000
	01				ይ.ቋና አገልግሎት መሰጠት	-	800,000,000	-	-	800,000,000
				001	የዋርድ መ/ቤት ባንበሳ	-	800,000,000	-	-	800,000,000
270					የከተማ ልማትና ከንሰተኞች	105,432,430,000	-	11,165,618,000	6,537,000,000	123,135,048,000
271					የከተማ መሠረት ልማትና ማነብር	19,484,000,000	-	9,084,618,000	-	28,568,618,000
	01				የሚ ለመራርና ስነተኞች	20,000,000	-	-	-	20,000,000
	01				ይ.ቋና አገልግሎት መሰጠት	20,000,000	-	-	-	20,000,000
				001	የተ-ቀናት የአንጻርመንግስት ተከናወል መሠረት ልማትና ተርጉነት	20,000,000	-	-	-	20,000,000
	03				የበቃቄ ልማትና እና የሰራ ጥርጉር ማመራት ባንበሳ	30,000,000	-	-	-	30,000,000
	01				የበቃቄ ልማትና መስተኞች	30,000,000	-	-	-	30,000,000
				001	የተ-ቀናት ልማትና ተርጉነት	30,000,000	-	-	-	30,000,000
	04				የከተማ ለመራርና ይንዳ አገልግሎት ስመጥጥ	63,000,000	-	-	-	63,000,000
	01				የከተማ ለመራርና ይንዳ አገልግሎት መሰጠት	63,000,000	-	-	-	63,000,000
				001	የመንግሥት ተ-ኩንጾች ይንዳ አገልግሎት ስመጥጥ	28,000,000	-	-	-	28,000,000
				002	የከተማ ልማትና ተ-ኩንጾች ይንዳ አገልግሎት ስመጥጥ	35,000,000	-	-	-	35,000,000
	05				የከተማ መሬትና ከንሰተኞች ይንዳ አገልግሎት መሰጠት	351,000,000	-	-	-	351,000,000
	05				ጥርጉነቶች መቋረጥ እና የከተማ ይንዳ አገልግሎት መሰጠት	351,000,000	-	-	-	351,000,000
				009	የተ-ቀናት የከተማ መሬትና መረጃ ተርጉነት	176,000,000	-	-	-	176,000,000
				010	የከተማ ልማትና ተ-ኩንጾች	175,000,000	-	-	-	175,000,000
06					የመሠረት-ልማትና እና የከተማ ይንዳ አገልግሎት ልማት	4,020,000,000	-	-	-	4,020,000,000
	01				የመሠረት-ልማትና እና የከተማ ይንዳ አገልግሎት ልማት	4,000,000,000	-	-	-	4,000,000,000
				001	የመግኹት-በርሃም እና መሬት ይንዳ አገልግሎት ስመጥጥ	4,000,000,000	-	-	-	4,000,000,000
	02				የከተማ ይንዳ አገልግሎት ልማት	20,000,000	-	-	-	20,000,000
				001	የተ-ቀናት የከተማ ይንዳ አገልግሎት ልማት	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቻ ወጪ

በብር

ፍ/ዕስ	ክፍል	ክ/ቤት	ክፍል	ክፍል	መግለጫ	የገንዘብ ስንጻ				ድጂ
						የመግባት ችሎት	የመከራከል ችሎት	አጠቃላይ	አጠቃላይ	
	09				የካተማ የሚሰነድ የዕቅድ እና ስራተኞች	15,000,000,000	-	9,084,618,000	-	24,084,618,000
	05				ለሌማዊ ሪፐብሊክ ቴርጉሜው አነስተኛው አገልግሎቶች መሰጠት	15,000,000,000	-	9,084,618,000	-	24,084,618,000
	001	የትግራይ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	908,455,718	-	553,742,161	-	1,462,197,879			
	002	የአዲስ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	220,096,089	-	134,157,870	-	354,253,959			
	003	የአማራር የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	2,330,418,004	-	1,420,488,281	-	3,750,906,285			
	004	የአመራር የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	3,962,836,261	-	2,415,516,212	-	6,378,352,473			
	005	የለማሳሌ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	908,455,718	-	553,742,161	-	1,462,197,879			
	006	የደንብ ተመሳሳይ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	309,240,117	-	188,494,923	-	497,735,040			
	007	የሰላም የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	349,179,840	-	212,839,873	-	562,019,713			
	008	የጊዜበ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	432,121,729	-	263,396,460	-	695,518,189			
	009	የሀገረ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	43,837,693	-	26,720,927	-	70,558,620			
	010	የደንብ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	206,841,605	-	126,078,701	-	332,920,306			
	011	የአዲስ አበባ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	2,977,915,649	-	1,815,165,466	-	4,793,081,115			
	012	የደንብ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	374,150,866	-	169,544,711	-	543,695,577			
	014	የደንብ የካተማ ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	168,795,818	-	102,888,186	-	271,684,004			
	015	የደንብ አገልግሎት ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	1,125,875,276	-	686,268,572	-	1,812,143,848			
	016	የመስክር አገልግሎት ማጣታቸው ስራተኞች እና ስራ ቴርሱንት	681,779,617	-	415,573,496	-	1,097,353,113			
273		የኢትዮጵያ መንግሥት አነስተኛ	85,000,000,000	-	2,081,000,000	6,537,000,000	93,618,000,000			
	02	የሰነድ መንግሥት ማጠናከር	1,365,000,000	-	-	-	1,365,000,000			
	02	አንቀጽናንድ አጥልዎን	1,365,000,000	-	-	-	1,365,000,000			
	024	የሰነድ - ቤት ገ-፩ - አዋጅ	91,000,000	-	-	-	91,000,000			
	029	ቁጥር - አዋጅ - የደንብ ወጥን	525,000,000	-	-	-	525,000,000			
	036	አዲስ - በአሁን - ሆኖታ	665,000,000	-	-	-	665,000,000			
	037	አዲስ - ወ/ቁጥር - የቁጥር	84,000,000	-	-	-	84,000,000			
	03	የሰነድ መንግሥትን ይረዳ ማስኬ	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000			
	02	አንቀጽናንድ አጥልዎን	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000			
	029	ቁጥር - አገልግሎት ተለዋዋሪ መንግሥ	456,000,000	-	-	-	456,000,000			
	035	የሰነድ - አሳሽ	502,000,000	-	-	-	502,000,000			
	036	የደንብ - መስተካከል	291,000,000	-	-	35,000,000	326,000,000			
	037	ወርሃ - አዋጅ	93,000,000	-	-	-	93,000,000			
	039	በአሁን - መ/ቁጥር /አሁን 1/	265,000,000	-	-	-	265,000,000			
	040	የቁጥር - በአሁን	480,000,000	-	-	-	480,000,000			
	041	የቁጥር - ገዢ ወጥን /አሁን 1/	254,000,000	-	-	-	254,000,000			
	042	አገልግሎት - መ/ቁጥር	433,000,000	-	-	-	433,000,000			
	044	አዲስ ስ/መ/ት - መስከላል ማረጋገጫ	107,000,000	-	-	-	107,000,000			
	045	መ/ከተል - ከዚህ መሰኑ	186,152,000	-	-	-	186,152,000			
	048	መስክር - ስ/መ/ት - የተለለ መ/ቁጥር	222,000,000	-	-	-	222,000,000			
	049	በአሁን - ሆኖታ	499,000,000	-	-	-	499,000,000			
	050	የቁጥር - ገዢ ወጥን /አሁን 2/	101,000,000	-	-	-	101,000,000			
	051	የቁጥር - መ/ቁጥር /አሁን 1/	201,500,000	-	-	-	201,500,000			
	052	የቁጥር - ሆኖታ ተለዋዋሪ 1/	32,000,000	-	-	270,000,000	302,000,000			
	053	የቁጥር - ሆኖታ ተለዋዋሪ 2/	32,000,000	-	-	313,000,000	345,000,000			
	054	የቁጥር - ሆኖታ ተለዋዋሪ 3/	25,000,000	-	-	324,000,000	349,000,000			
	055	የደንብ - መስክር ወጥን	55,000,000	-	-	-	55,000,000			
	056	ተለለ ሆኖታ - ከላ	202,690,000	-	-	-	202,690,000			
	057	አሁን - ሆኖታ	50,000,000	-	-	205,000,000	255,000,000			
	058	አተኞች - ሪፖርት	238,000,000	-	-	-	238,000,000			
	060	የሁኔታ ከተማ ተለዋዋሪ መንግሥ	76,000,000	-	-	-	76,000,000			
	061	የመልክቶ ከተማ ተለዋዋሪ መንግሥ	365,000,000	-	-	-	365,000,000			
	062	ነጂ - ማረጋገጫ - ቤት	453,000,000	-	-	756,000,000	1,209,000,000			
	063	ቤት - ማረጋገጫ	512,000,000	-	-	-	512,000,000			
	064	ደረሰ - ማረጋገጫ (አሁን 1: የግዢ - ዘመን 62)	505,000,000	-	-	-	505,000,000			
	065	ትንሹ - ዘመን 59	358,000,000	-	-	-	358,000,000			
	066	አዋጅ - ዘመን	42,000,000	-	169,000,000	82,000,000	293,000,000			
	067	ቁጥር - ሆኖታ	203,000,000	-	-	670,000,000	873,000,000			
	068	ተረጋግጧ - ሆኖታ	482,000,000	-	-	-	482,000,000			
	069	አሁን - ተንሹ	121,000,000	-	-	-	121,000,000			
	070	ከተል መሰኑ - አገልግሎት ከተማ	274,000,000	-	-	-	274,000,000			
	071	መከተል - ስ/መ/ት ስ/መ/ት ስ/መ/ት	117,000,000	-	-	-	117,000,000			
	072	ከተል - መስከላል /ዘመን 59 - መስከላል/	375,000,000	-	-	-	375,000,000			
	073	ደምበት ዘመን - መ/ቁጥር - የግዢ ስ/መ/ት (አሁን 1)	409,000,000	-	-	-	409,000,000			
	074	ርቡ - ወሰራ - ተንሹ (አሁን 2: ወሰራ - ተንሹ - ተንሹ)	597,000,000	-	-	-	597,000,000			
	075	አሁን - ከግዢ ወሰራ - አገልግሎት ተንሹ - ተንሹ - ተንሹ	394,000,000	-	-	-	394,000,000			
	076	መ/ቁጥር - ሆኖታ - ሆኖታ ሆኖታ - ሆኖታ መ/ቁጥር ስ/መ/ት	310,000,000	-	-	-	310,000,000			
	077	አዋጅ - ዘመን	365,000,000	-	-	-	365,000,000			

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥታ ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመግለጫ ጥናቸው ብት	የመከራይ በት ብር	አጠቃቻ	በር	
					078 - ተርጓሜ - ወልደሁኑ - ወረዳ	410,000,000	-	-	-	410,000,000
					079 - ወረዳ - ከፍ - አገሮ ቅፅ	367,000,000	-	-	-	367,000,000
					080 - የሆኑ - ትንሳ እና የሆኑ ክፍያ ክፍያ ተፈጥሮ መንግሥት	358,500,000	-	-	-	358,500,000
					081 - ባህርና - በስሳሳት	308,000,000	-	-	-	308,000,000
					082 - ካሬም - ስቀጣ - አስተዳደር (ከን 1: ካሬም - ለሰላዎ መግንባር)	446,000,000	-	-	-	446,000,000
					083 - ካሬም - ስቀጣ - አስተዳደር (ከን 2: ካሬም - ለሰላዎ መግንባር - አስርገል)	493,000,000	-	-	-	493,000,000
					084 - ካሬም - ስቀጣ - አስተዳደር (ከን 3: ካሬም - አስርገል - አንብ)	443,000,000	-	-	-	443,000,000
					085 - ጽንድ - ቁላሉ/ጥራ - አቅሰ ቅለም	293,000,000	-	-	-	293,000,000
					086 - ወር - ማሽ /አው ጊዜ/ክ.ማ 62 - ማሽ	506,500,000	-	-	-	506,500,000
					087 - ገብ በረኩ - ዘሎአሮ - መልካ ስጥቅ ስጥቅ 1፡ ገብዎች - ከ.ማ 60	403,000,000	-	-	-	403,000,000
					088 - ከምበላዊ - መከተላለም	506,000,000	-	-	-	506,000,000
					089 - የንግድ አቅሰ መግለጫ ድልድር	82,000,000	-	-	-	82,000,000
					090 - ስዋ - አቅሰ - ስዋ - ስዋ - ከፍ - ትርጉ (አው 2: ስዋ - ስዋ - ከፍ - ትርጉ)	555,267,000	-	-	-	555,267,000
					091 - ከፍ - የርስ - በት - የም/ደቡብ ስጥቅ ድንብ (አው 1: ከፍ - ከ.ማ 70)	305,000,000	-	-	-	305,000,000
					092 - ስዋ - አቅሰ - ስዋ - ስዋ - ከፍ - ትርጉ (አው 1: ስዋ - አቅሰ - ስዋ)	70,000,000	-	-	-	70,000,000
					093 - ከፍ - የርስ - በት - የም/ደቡብ ስጥቅ ድንብ (አው 2: ከ.ማ 70 - የም/ደቡብ ስጥቅ ድንብ)	68,000,000	-	-	-	68,000,000
					094 - ገብ በረኩ - ዘሎአሮ - መልካ ስጥቅ (አው 2)	77,000,000	-	-	-	77,000,000
					095 - ገብ በረኩ - ዘሎአሮ - መልካ ስጥቅ (አው 3)	67,500,000	-	-	-	67,500,000
					096 - ስዋ - አቅሰ - ስዋ - ስዋ - ከፍ - ትርጉ (አው 3: የአምባ ክፍያ ክፍያ መንግሥት)	384,000,000	-	-	-	384,000,000
					097 - ከርድ - ንዑስ - መግለጫ	391,000,000	-	-	-	391,000,000
					098 - ወያና(አው 1: ወያና - ድጋጌ)	63,000,000	-	-	-	63,000,000
					099 - ገልጂ በሰነ - የሽያጭ - መግለጫ	77,000,000	-	-	-	77,000,000
					100 - ገብ - ዘሎሙና - ገብ በረኩ/ቤት/ት (አው 1: ገብ - ዘሎሙና-130)	395,000,000	-	-	-	395,000,000
					101 - ገብ - ዘሎሙና - ገብ በረኩ/ቤት/ት (አው 2: ከ.ማ 130 - ከ.ማ 200)	68,000,000	-	-	-	68,000,000
					102 - በረኩ - መልካናና እና ዘሎአሮ - ዘሎአሮ (አው 4: ከ.ማ 93 - ከ.ማ 180)	65,000,000	-	-	-	65,000,000
					104 - ወያና - ስዕስ	104,000,000	-	273,000,000	400,000,000	777,000,000
					105 - ከርድ - ንዑስ - መግለጫ (አው 2)	331,000,000	-	-	-	331,000,000
					190 - ሰነዱ ከፍርድ/የሚደርግ መግለጫ/ ማሽ በረኩ	409,000,000	-	-	-	409,000,000
					191 - ገብ - ከፍ (አው 1: ገብ - በዋል)	503,000,000	-	-	-	503,000,000
					192 - አለምግኝ - በታችል - ስዋ (አው 1: አለምግኝ - በታችል)	715,000,000	-	-	-	715,000,000
					193 - አለምግኝ - በታችል - ስዋ (አው 2: በታችል - እና ስዋ)	102,500,000	-	-	-	102,500,000
					194 - አርባምግኝ - ወያና - ከፍ (አው 1: አርባምግኝ - ከፍ)	673,000,000	-	-	-	673,000,000
					195 - አርባምግኝ - ወያና - ከፍ (አው 2: ከፍ - ከፍ)	86,500,000	-	-	-	86,500,000
					196 - ሰነዱ ሰነዱ ከፍርድ መግለጫ	662,000,000	-	-	-	662,000,000
					197 - መግለጫ - ከፍ - መግለጫ እና ስዋ (አው 1: መግለጫ - መግለጫ)	90,000,000	-	-	-	90,000,000
					198 - ገብ - ከፍ (አው 2: በዋል - ቅድመ)	77,000,000	-	-	-	77,000,000
					199 - መግለጫ - ከፍ - መግለጫ እና ስዋ (አው 2: መግለጫ - እና ስዋ)	84,500,000	-	-	-	84,500,000
					200 - ገብ - ከፍ (አው 3: ቅድመ - ከፍ)	70,500,000	-	-	-	70,500,000
					201 - ማሽታምር - መግለጫ - መተካሃ	239,000,000	-	-	-	239,000,000
05					የአዲስ መንግሥት ቅዱት	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
02					አንቀጽነት ከፍርድ እና ስዋ	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
	012				አቅሰ - አቅሰ እና አቅሰ - በዋል	68,500,000	-	-	-	68,500,000
	015				አውል - ከፍ ከፍርድ እና ስዋ	93,000,000	-	-	-	93,000,000
	033				የሰነ - ከፍ ከፍርድ እና ስዋ	285,000,000	-	-	-	285,000,000
	034				የርርም - ቅድመ	292,000,000	-	-	-	292,000,000
	035				ቅድመ - ዘላይ ቅድመ	94,000,000	-	-	-	94,000,000
	043				አጠቃቻ - ስዋ	292,000,000	-	-	-	292,000,000
	044				አጥ/አጥ - ማሽ	264,000,000	-	-	-	264,000,000
	045				የጥበር - ወረዳ	559,000,000	-	-	-	559,000,000
	048				አንቀጽ - ወልደሁኑ	45,000,000	-	-	-	45,000,000
	056				የሰነ - በትና ከፍርድ - ከፍ/	190,500,000	-	-	-	190,500,000
	057				ደንብነት እና ስዋ	269,000,000	-	-	-	269,000,000
	071				የምዕስ - እና ስዋ	257,000,000	-	-	-	257,000,000
	076				ሰነ - ከፍ	43,000,000	-	-	-	43,000,000
	078				በተተመች ሰነዱ መንግሥት አቅሰ - ማሰብ	176,000,000	-	-	-	176,000,000
	084				የምዕስ - እና ስዋ - ተግና/የ.ማ 100	302,000,000	-	-	-	302,000,000
	102				የሰነ - ማሽ ከፍ	227,809,000	-	-	-	227,809,000
	104				አሰሳ - የርርም	120,000,000	-	-	-	120,000,000
	113				አሰሳ - ዘላይ ከፍርድ እና ስዋ	269,000,000	-	-	-	269,000,000
	114				አሰሳ - ከንተ	452,000,000	-	-	-	452,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	ተጠሪ	ተጠሪ	ተጠሪ	መግለጫ	የገንዘብ ስንጻ				ድምር
					የመግባት ጽጾች ብት	የመከራይ ቤት ብር	አጭታች	አጭ	
				119 አርባዕት - ገዢምሳ ከንትራት-1	28,000,000	-	-	-	72,000,000 100,000,000
				127 አዲሱመት - ቁልጥ - ፩፲፻፮	190,000,000	-	-	-	190,000,000
				133 ቅዱል ወካ - ተከሳዎች ድልድር	183,000,000	-	-	-	183,000,000
				136 ገዢምሳ - ማቅረብ ከንትራት-2/	56,500,000	-	-	-	102,000,000 158,500,000
				137 ዘላል - ባኩ	78,000,000	-	-	-	78,000,000
				138 በለዕ ወካ - መወሰንበኛ	266,000,000	-	-	-	266,000,000
				149 ሌጋፍ - አብሔር - አብሔር	89,000,000	-	-	-	89,000,000
				151 መቀሌ - ደንብነት - ማውራት - ቁርድ	362,000,000	-	-	-	362,000,000
				154 ጥቅ መግንቦች - ከ.ማ 69 /አንት 1/	363,000,000	-	-	-	363,000,000
				161 ሌጋፍ - ተጠማ ነ/አንት 2/	251,500,000	-	-	-	251,500,000
				164 መግበኛ - ፈጋዬ - ሂጋዬ	262,012,000	-	-	-	262,012,000
				165 ከዋጥ - ማቅረብ መስፈት	309,000,000	-	-	-	309,000,000
				166 መሆኑ - ማቅረብዎች	263,000,000	-	-	-	263,000,000
				167 ዓይነ ዓይነ - ለመመጣ	221,000,000	-	-	-	221,000,000
				168 ለመመጣ - እንዳለትና	230,000,000	-	-	-	230,000,000
				171 አዲሱመት - እናዚር - በክክል	194,000,000	-	-	-	194,000,000
				172 ዘላል - ቅዱል - ደንብነት	286,000,000	-	-	-	286,000,000
				174 የሰነድነት - ስምም - ከ.ማ 90	462,000,000	-	-	-	462,000,000
				175 ጥቅ - ዓይነ - ጥቅ	408,000,000	-	-	-	408,000,000
				176 አልጋም ከተማ - ደንብ	221,000,000	-	-	-	221,000,000
				177 ደንብ - ከሳ	279,000,000	-	-	-	279,000,000
				178 ለሰነድ - ዘላል - ከንትራት-2/	226,000,000	-	-	-	226,000,000
				179 ለሰነድ - ማቅረብ (አንት 2: ከ.ማ 76 - መግበኛ - ከበት መግበኛ)	206,000,000	-	-	-	206,000,000
				180 አዴጊዢ - አሰነ - ዘላል ወካ	445,000,000	-	-	-	445,000,000
				181 ዘላል ወካ - ዓይነ - መልለዎች	380,000,000	-	-	-	380,000,000
				182 አቶድራል - አርባዕት መግንቦች - ከ.ማ 48 /አንትራት-1/	398,000,000	-	-	-	398,000,000
				184 ዓይነ - ዓይነ (አንት 1: ዓይነ ከተማ - ከ.ማ 36)	204,000,000	-	-	-	204,000,000
				185 ዓይነ - ዓይነ (አንት 2: ከ.ማ 36 - ከ.ማ 66)	102,500,000	-	-	-	102,500,000
				189 ቁጥረሸጭ - የርዳር	300,000,000	-	-	-	300,000,000
				191 ቁጥረ መግንቦች - ዘላ	273,000,000	-	-	-	273,000,000
				192 የሰነድ እና የሰነድ መተረዳደሪያ ሆኖች	152,200,000	-	-	-	152,200,000
				193 አዴጊዢ ማቅረብ - ደንብ - ዘላል - ለሰነድ	349,000,000	-	-	-	349,000,000
				194 አዴጊዢ - ወራቀፍ - ከተማ ጽሑፍ ከንትራት-2/	254,000,000	-	-	-	254,000,000
				195 አዴጊዢ - ዘላል - ከንተረሰ ከንተረሰ (አንት 2 ከ.ማ 69 - እንተረሰ)	312,000,000	-	-	-	312,000,000
				196 መተማ - እናዚርች	229,000,000	-	-	-	229,000,000
				197 አዴጊዢ - ዓይነ-መረጃ	211,000,000	-	-	-	211,000,000
				198 ካተማ - ዘላል - ከተማ ከንተረሰ 3 /ከአሁ መግበኛ 160 - ከንተረሰ	47,000,000	-	-	-	47,000,000
				199 አዴጊዢ - ዘላል - ደንብና	315,000,000	-	-	-	315,000,000
				200 አዴጊዢ - ዘላል - ከንተረሰ (አንት 1 ከ.ማ 69/)	304,000,000	-	-	-	304,000,000
				201 መስከላከል ከተማ አስተዳደር መግበኛ	182,500,000	-	-	-	182,500,000
				202 ሌጋፍ - ቅዱል መግበኛ	360,000,000	-	-	-	360,000,000
				203 ከሳ - ከተማ	214,370,000	-	-	-	214,370,000
				205 ደመኝቷል - አልጋም - ቅዱል	306,000,000	-	-	-	306,000,000
				206 አርባዕት - አጋር - አሉ (አንት 1: አሉ-የሰነ ወካ ድልድር)	175,000,000	-	-	-	175,000,000
				207 የርዳር - የጥጥል - ዘላል	312,000,000	-	-	-	312,000,000
				210 ዘመኑ - አጋም	26,000,000	-	-	-	300,000,000 326,000,000
				211 ዘላል - ከፈረሰ-ወካ - የርዳ	308,000,000	-	-	-	308,000,000
				212 ለሰነድ - ወራቀፍ - አርባዕት ዘላል	232,000,000	-	-	-	232,000,000
				213 ጽሑፍ - ዓይነ	323,000,000	-	-	-	323,000,000
				214 ለዋል - ዘላል - ወራቀፍ - ዓይነ - መሆኑ	363,000,000	-	-	-	363,000,000
				215 ዘላል - ዘላል - ከተማ - ቅዱል (አንት 1: ዘላል - መግበኛ - ወራቀፍ)	719,000,000	-	-	-	719,000,000
				216 የሰነ ጽሑፍ - ዘላል - ስምም - ለሰነ - ቅዱል (አንት 2/)	451,000,000	-	-	-	451,000,000
				217 የሰነ ከተማ ተተዋዋዎች መግበኛ	181,000,000	-	-	-	181,000,000
				219 ዘላል - ዘላል	255,000,000	-	-	-	255,000,000
				220 መቅረብ - ዘላል	244,000,000	-	-	-	244,000,000
				221 እንደሸጭ - ዓይነ - የሸጭ እና እንደሸጭ (አንት 1: እንደሸጭ - ከ.ማ 80)	41,000,000	-	-	-	41,000,000
				222 ዘላል - ዘላል - የርዳር (አንት 1: ዘላል - ከ.ማ 100)	169,000,000	-	-	-	169,000,000
				223 አልጋም - መግበኛ	143,000,000	-	-	-	143,000,000
				224 አጋም - የግብር - መግበኛ	64,500,000	-	-	-	64,500,000
				229 ፩.ሪ - ከፈረሰ - የግብር - ስምም ስምም ስምም	86,000,000	-	-	-	86,000,000
				230 ዘላል - የርዳር (አንት 1: ዘላል - ከ.ማ 100)	394,000,000	-	-	-	394,000,000
				231 አልጋም - አልጋም - ዘላል - የግብር	193,000,000	-	-	-	193,000,000
				233 መርመሪር - መግበኛ - ስምም መግበኛ ስምም	375,000,000	-	-	-	375,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	ጥንቃነት መንገድ				ድምር
						መንግስት ጥናቸው ብት	የመከራይ በት ብር	አጭታች	አጭ	
					፩.ሀ.ሪ - ኮሙኒ - ድንብ - ወረዳለ - ገብኑፍ (አውታ 2:- ጥናቸው - ወረዳለ - ድንብ)	648,000,000	-	-	-	648,000,000
					234	315,000,000	-	-	-	315,000,000
					235	292,000,000	-	-	-	292,000,000
					236	299,000,000	-	-	-	299,000,000
					237	290,000,000	-	-	-	290,000,000
					238	116,000,000	-	-	-	116,000,000
					239	315,000,000	-	-	-	315,000,000
					240	293,000,000	-	-	-	293,000,000
					241	282,000,000	-	-	-	282,000,000
					242	255,000,000	-	-	-	255,000,000
					243	110,000,000	-	-	-	110,000,000
					244	307,000,000	-	-	-	307,000,000
					245	67,000,000	-	-	-	67,000,000
					246	310,000,000	-	-	-	310,000,000
					247	222,000,000	-	-	-	222,000,000
					248	402,000,000	-	-	-	402,000,000
					249	299,000,000	-	-	-	299,000,000
					250	39,000,000	-	-	-	39,000,000
					251	39,000,000	-	-	-	39,000,000
					252	145,000,000	-	-	-	145,000,000
					253	323,000,000	-	-	-	323,000,000
					254	187,000,000	-	-	-	187,000,000
					255	331,000,000	-	-	-	331,000,000
					256	400,000,000	-	-	-	400,000,000
					257	240,000,000	-	-	-	240,000,000
					258	289,000,000	-	-	-	289,000,000
					259	435,000,000	-	-	-	435,000,000
					260	482,000,000	-	-	-	482,000,000
					261	267,000,000	-	-	-	267,000,000
					262	315,000,000	-	-	-	315,000,000
					263	256,000,000	-	-	-	256,000,000
					264	29,000,000	-	-	-	29,000,000
					265	437,000,000	-	-	-	437,000,000
					266	508,000,000	-	-	-	508,000,000
					267	309,000,000	-	-	-	309,000,000
					268	36,000,000	-	-	-	36,000,000
					269	22,000,000	-	-	869,000,000	869,000,000
					270	250,000,000	-	-	-	250,000,000
					271	315,000,000	-	-	-	315,000,000
					272	315,000,000	-	-	-	315,000,000
					273	495,000,000	-	-	-	495,000,000
					274	381,000,000	-	-	-	381,000,000
					275	132,000,000	-	-	-	132,000,000
					276	299,000,000	-	-	-	299,000,000
					277	305,000,000	-	-	-	305,000,000
					278	357,000,000	-	-	-	357,000,000
					279	76,000,000	-	-	-	76,000,000
					280	358,000,000	-	-	-	358,000,000
					281	210,000,000	-	-	-	210,000,000
					282	400,000,000	-	-	-	400,000,000
					283	404,000,000	-	-	-	404,000,000
					284	310,000,000	-	-	-	310,000,000
					285	56,000,000	-	-	-	56,000,000
					286	310,000,000	-	-	-	310,000,000
					287	326,000,000	-	-	-	326,000,000
					288	66,000,000	-	-	-	66,000,000
					289	300,000,000	-	-	-	300,000,000
					290	408,000,000	-	-	-	408,000,000
					291	292,000,000	-	-	-	292,000,000
					292	292,000,000	-	-	-	292,000,000
					293	292,000,000	-	-	-	292,000,000
					294	292,000,000	-	-	-	292,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ር/ክ/ክ/ቤት	ተ/ቁጥር	ክፍል	ክ/ክ/ቤት	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመግለጫ ጥናቸው ብት	የመከፈል ጥናቸው ብት	አጠቃቃ	አጠቃቃ	
		295	፩.ማ/፩.፩.፩	- ቢሮ - መተማ፡ ስውንታዊ፡ ስውንታዊ፡ 2፡ ከ.ማ/፩.፩ 85 - ከ.ማ/፩.፩ 170	61,000,000	-	-	-	-	61,000,000
		296	፩.ማ/፩.፩.፩	- ቢሮ - መተማ፡ ስውንታዊ፡ ስውንታዊ፡ 3፡ ከ.ማ/፩.፩ 170 - መተማ	413,000,000	-	-	-	-	413,000,000
		297	፩.ማ/፩.፩	- ዘመን	419,000,000	-	-	-	-	419,000,000
		298	፩.ማ/፩.፩	- አቶ/መ	305,000,000	-	-	-	-	305,000,000
		299	፩.ማ/፩.፩	- በር/መ - ከ.ቢ/ስ/ከ.ማ/፩.፩ 90/- F4F6 መንግሥት መግለጫ/ (አውንታዊ፡ የ.ማ/፩.፩: የ.ማ/፩.፩)	74,000,000	-	-	-	-	74,000,000
		300	፩.ማ/፩.፩	- የ.ማ/፩.፩	389,000,000	-	-	-	-	389,000,000
		301	፩.ማ/፩.፩	- አቶ/መ	391,000,000	-	-	-	-	391,000,000
		302	፩.ማ/፩.፩	- አቶ/መ/ መለያ - መረዥ - 002 - ይለ (አውንታዊ፡ አቶ/መ/ - ከ.ማ/፩.፩ 65)	58,000,000	-	-	-	-	58,000,000
		304	፩.ማ/፩.፩	- ተዋጽሪ/ ከተማ/ገዢ/ገዢ (አውንታዊ፡ ስውንታዊ፡ 1፡ ከ.ማ/፩.፩ 60)	385,000,000	-	-	-	-	385,000,000
		305	፩.ማ/፩.፩	- ይለ - አቶ/መ (አውንታዊ፡ 1)	274,000,000	-	-	-	-	274,000,000
		306	፩.ማ/፩.፩	- የ.ማ/፩.፩	334,000,000	-	-	-	-	334,000,000
		308	፩.ማ/፩.፩	- የ.ማ/፩.፩ - አቶ/መ - መተማ፡ (አውንታዊ፡ 1፡ የ.ማ/፩.፩ 60)	365,000,000	-	-	-	-	365,000,000
		309	፩.ማ/፩.፩	- የ.ማ/፩.፩ - አቶ/መ/ ጥናቸው - የ.ማ/፩.፩ - ተሰላ (አውንታዊ፡ 2፡ አቶ/መ/ - ከ.ማ/፩.፩)	357,000,000	-	-	-	-	357,000,000
		310	፩.ማ/፩.፩	- የ.ማ/፩.፩	355,000,000	-	-	-	-	355,000,000
		311	፩.ማ/፩.፩	- የ.ማ/፩.፩	294,000,000	-	-	-	-	294,000,000
		312	፩.ማ/፩.፩	- የ.ማ/፩.፩ - ከ.ማ/፩.፩ 70)	44,500,000	-	-	-	-	44,500,000
		313	፩.ማ/፩.፩	- የ.ማ/፩.፩	256,000,000	-	-	-	-	256,000,000
		314	፩.ማ/፩.፩	- የ.ማ/፩.፩ - መረሰሰ/ - የ.ማ/፩.፩ - መረሰሰ/ (አውንታዊ፡ የ.ማ/፩.፩ - የ.ማ/፩.፩)	71,000,000	-	-	-	-	71,000,000
		315	፩.ማ/፩.፩	- መተማ/ ከ.ማ/፩.፩ - የ.ማ/፩.፩ - የ.ማ/፩.፩ (አውንታዊ፡ ከ.ማ/፩.፩/ የ.ማ/፩.፩ - የ.ማ/፩.፩ - የ.ማ/፩.፩)	61,000,000	-	-	-	-	61,000,000
		316	፩.ማ/፩.፩	- አቶ/መ/ - አቶ/መ/ - አቶ/መ/ (አውንታዊ፡ 3፡ ከ.ማ/፩.፩ - አቶ/መ/)	74,000,000	-	-	-	-	74,000,000
		318	፩.ማ/፩.፩	- የ.ማ/፩.፩ ከተማ/ - አቶ/መ/ - የ.ማ/፩.፩ - 100 ከ.ማ/፩.፩	54,000,000	-	-	-	-	54,000,000
		319	፩.ማ/፩.፩	- የ.ማ/፩.፩ - የ.ማ/፩.፩ - የ.ማ/፩.፩ (አውንታዊ፡ 1)	359,000,000	-	-	-	-	359,000,000
		320	፩.ማ/፩.፩	- የ.ማ/፩.፩ - የ.ማ/፩.፩ - የ.ማ/፩.፩ (አውንታዊ፡ 2)	281,000,000	-	-	-	-	281,000,000
		321	፩.ማ/፩.፩	- አቶ/መ/ - አቶ/መ/ - አቶ/መ/ (ከን.2)	71,000,000	-	-	-	-	71,000,000
		322	፩.ማ/፩.፩	- አቶ/መ/ - አቶ/መ/ - አቶ/መ/ (ከን. 3)	75,000,000	-	-	-	-	75,000,000
		323	፩.ማ/፩.፩	- የ.ማ/፩.፩ - የ.ማ/፩.፩ (አውንታዊ፡ 2)	405,000,000	-	-	-	-	405,000,000
		324	፩.ማ/፩.፩	- አቶ/መ/ - አቶ/መ/ ላይ - የ.ማ/፩.፩/ የ.ማ/፩.፩ (አውንታዊ፡ 2፡ የ.ማ/፩.፩ - የ.ማ/፩.፩)	46,000,000	-	-	-	-	46,000,000
		325	፩.ማ/፩.፩	- የ.ማ/፩.፩/ የ.ማ/፩.፩ - የ.ማ/፩.፩/ የ.ማ/፩.፩ - የ.ማ/፩.፩ (አውንታዊ፡ 4፡ ከ.ማ/፩.፩ - የ.ማ/፩.፩ - የ.ማ/፩.፩)	310,000,000	-	-	-	-	310,000,000
		326	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ ስውንታዊ፡ 1፡ የ.ማ/፩.፩/)	326,000,000	-	-	-	-	326,000,000
		327	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 1፡ የ.ማ/፩.፩/)	327,000,000	-	-	-	-	327,000,000
		328	፩.ማ/፩.፩	- መግለጫ/ - የ.ማ/፩.፩/ መግለጫ/ - መግለጫ/ - መግለጫ/ (አውንታዊ፡ 2፡ የ.ማ/፩.፩/ 64 - የ.ማ/፩.፩/)	68,000,000	-	-	-	-	68,000,000
		329	፩.ማ/፩.፩	- የ.ማ/፩.፩ - የ.ማ/፩.፩ - F4F6 መንግሥት መግለጫ/ (አውንታዊ፡ 2፡ ከ.ማ/፩.፩/ 90 - F4F6 መንግሥት መግለጫ/)	69,000,000	-	-	-	-	69,000,000
		331	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - ከ.ማ/፩.፩ - ሰላም/ - ሰላም/ - የ.ማ/፩.፩/ (አውንታዊ፡ 3፡ ሰላም/ - የ.ማ/፩.፩/)	61,000,000	-	-	-	-	61,000,000
		332	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - አቶ/መ/ - የ.ማ/፩.፩/ - አቶ/መ/ - የ.ማ/፩.፩/ (አውንታዊ፡ 3፡ ሰላም/ - አቶ/መ/ - የ.ማ/፩.፩/)	302,000,000	-	-	-	-	302,000,000
		333	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - ከ.ማ/፩.፩ (አውንታዊ፡ 2፡ የ.ማ/፩.፩/ - ከ.ማ/፩.፩)	73,000,000	-	-	-	-	73,000,000
		334	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2)	64,500,000	-	-	-	-	64,500,000
		335	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - ከ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 1፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	334,000,000	-	-	-	-	334,000,000
		336	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2)	76,500,000	-	-	-	-	76,500,000
		338	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - መረዥ/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ ከ.ማ/፩.፩ 65 - 002 - የ.ማ/፩.፩)	66,000,000	-	-	-	-	66,000,000
		339	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - አቶ/መ/ - መተማ/ (አውንታዊ፡ 2፡ ከ.ማ/፩.፩ 60 - መተማ/)	87,500,000	-	-	-	-	87,500,000
		340	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2)	53,500,000	-	-	-	-	53,500,000
		341	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ ከ.ማ/፩.፩ 70 - የ.ማ/፩.፩)	84,000,000	-	-	-	-	84,000,000
		342	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ ከ.ማ/፩.፩ 82 - የ.ማ/፩.፩)	102,000,000	-	-	-	-	102,000,000
		343	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 3፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	310,000,000	-	-	-	-	310,000,000
		344	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	350,000,000	-	-	-	-	350,000,000
		345	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 3፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	69,000,000	-	-	-	-	69,000,000
		346	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 1፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	405,000,000	-	-	-	-	405,000,000
		347	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	58,000,000	-	-	-	-	58,000,000
		348	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 3፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/)	66,000,000	-	-	-	-	66,000,000
		349	፩.ማ/፩.፩	- የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ (አውንታዊ፡ 2፡ የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - የ.ማ/፩.፩/ - 72)	46,000,000	-	-	-	-	46,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመግለጫ ጥናቸው ብት	የመከራየ በት ብር	ክርክሩ	አድር	
					350 - መሬታ - ሂደዋ - ብሮ - ከማሳል	59,000,000	-	-	-	59,000,000
					351 - የግዢ ቤት - አካል - ከማሳል	308,000,000	-	-	-	308,000,000
					352 - ህዋሳ - ሌው - ሆንታዊ - ሁሉክ	76,000,000	-	-	-	76,000,000
					353 - አለታ መንግሥት - ተረጋ ክሳ - ዘላ	305,000,000	-	-	-	305,000,000
					354 - ሚስዳና - ይዕቅ - ትምህር - ዝነ	340,000,000	-	-	-	340,000,000
					355 - ሁሉክ - ጥያቄ	81,000,000	-	-	-	81,000,000
					356 - አጥቃቀ/የንግድ አያኔ ሁላ - ፍርድ ሌው - የብ 95 ከ.ማ)	68,500,000	-	-	-	68,500,000
					357 - የግዢ - የግዢ - ሌዋ	68,500,000	-	-	-	68,500,000
					358 - ቀልታ - ገላለ - አካል ከርክር - ወ-ብትመር ሰጥር	63,000,000	-	-	-	63,000,000
					360 - ገንዘቦች - እናደ - የንግድ መስፈርት - ወላው - ቅዱሙያ-ት (አውታ 1: ገንዘቦች - እናደ - የንግድ መስፈርት)	306,000,000	-	-	-	306,000,000
					361 - ማስሰላም - በላላ - ወላ ስውሻት - መስኋት - አባላዎ	67,000,000	-	-	-	67,000,000
					362 - መብር - መብርዎች - ጉዳዎው (አውታ 1)	328,000,000	-	-	-	328,000,000
					363 - በራ - ንመር	354,000,000	-	-	-	354,000,000
					364 - ሁኔታ - ሁኔታ - ቅናቱ	87,000,000	-	-	-	87,000,000
					365 - ክፍል - ቀል - ሲሸጋ እና አርብ ነገል - በላለው መግለጫ	486,000,000	-	-	-	486,000,000
					366 - የግዢ መብር - የግዢ መብር	451,000,000	-	-	-	451,000,000
					367 - እናደ - መልኑ ድብዳቤ - ማረጋገጧ (67 ከ.ማ)	59,000,000	-	-	-	59,000,000
					368 - እናደችም - የግዢ ቤት - ዘላ - የጥቅ	43,000,000	-	-	-	43,000,000
					369 - በርሃ - ሁኔታውያ - እናደ, መግለጫ	66,000,000	-	-	-	66,000,000
					370 - የግዢ - የኢትዮጵያ/	81,000,000	-	-	-	81,000,000
					371 - መመሪ - የአገል - መብርዎች (አውታ 1: መመሪ - የአገል - ከ.ማ 172)	73,000,000	-	-	-	73,000,000
					372 - መብር - መብርዎች - ጉዳዎው (አውታ 2: ጉዳዎው - ወከ)	63,000,000	-	-	-	63,000,000
					373 - ከግ - ይር - አካል (አውታ 3)	74,000,000	-	-	-	74,000,000
					374 - ማስሰላም - በላላ - ወላ ስውሻት - መስኋት - አባላዎ መግለጫ (አውታ 2: ወላ ስውሻት - ከ.ማ 180)	56,000,000	-	-	-	56,000,000
					375 - በሽያጭ - መይና ዘንብ (አውታ 2: ከ.ማ 29 - ከ.ማ 44)	252,000,000	-	-	-	252,000,000
					376 - ሌዋ - አጥቃዎች - ቀኩል - አካል ነውን (አውታ 2: ከ.ማ 72 - ቀኩል - ከ.ማ 140)	64,000,000	-	-	-	64,000,000
					የኢትዮ አስተዳደር መብት እና የኢትዮ መመሪ					
					377 - አካል አገል መንገድ	388,000,000	-	-	-	388,000,000
					378 - ወላ መግለጫ - ወላ መብር መስፈርቶች መብት	310,000,000	-	-	-	310,000,000
					379 - ኦዋድ - አርብ ነገል	1,020,000,000	-	-	-	1,020,000,000
					380 - አርብ ነገል - ሁኔታ	759,000,000	-	-	950,000,000	1,709,000,000
					የአገል ድልድር መጠፊዎች እና የአገል ድልድር (አውታ 1: የአገል ወልድ የግዢ)	215,500,000	-	-	-	215,500,000
					382 - እናደ - እናደ የፍጥነት መንገድ /አውታ 1/	258,000,000	-	1,588,000,000	-	1,846,000,000
					383 - እናደ - እናደ የፍጥነት መንገድ /አውታ 2/	70,000,000	-	-	-	70,000,000
					384 - እዋሽ - መኑስ	12,000,000	-	-	-	12,000,000
					385 - መኑስ - ይሸማዋ	67,000,000	-	51,000,000	-	118,000,000
					386 - እዋሽ አርብ የፍጥነት መንገድ ከንት.1 እዋሽ አርብ ከ.ማ 118	7,500,000	-	-	-	7,500,000
					387 - ለመራ ድልድር መስፈርት መንገድ እና የአገል ድልድር (አውታ 2: የአገል ድልድር መስፈርት መንገድ)	6,500,000	-	-	-	6,500,000
					388 - የአገል ድልድር መስፈርት መንገድ እና የአገል ድልድር (አውታ 2: የአገል ድልድር መስፈርት መንገድ)	197,000,000	-	-	-	197,000,000
					389 - እናደ - ዘላ የፍጥነት መንገድ አውታ 1: እናደ - ቀኩል	80,500,000	-	-	-	80,500,000
					390 - እናኝ - ይግዳ	337,000,000	-	-	-	337,000,000
					አት-አት መንገድ ከፌርድ ማማት - (አውታ 2 ጥለኛ መጥና - ማማት - ዘላ መንገድ የግዢ)	58,500,000	-	-	-	58,500,000
					392 - የተጥቀው መንገድ መሳሪው ጥርጉት	250,000,000	-	-	-	250,000,000
06					የመንግሥት ከዚ ጥሩ	4,253,000,000	-	-	-	4,253,000,000
02					አንቀጽንና ዓገል	4,253,000,000	-	-	-	4,253,000,000
			004		የግዢ - የሁርድ	203,000,000	-	-	-	203,000,000
			007		የግዢ የፍጥነት - መቅረብ - ወቅር	183,000,000	-	-	-	183,000,000
			008		አናድ አካል - ወቅ - መቅረብ	253,000,000	-	-	-	253,000,000
			019		ደቡብ/ርክብ - የሁርድ (አውታ 1: ደቡብ/ርክብ - ውስጥ ስም)	66,000,000	-	-	-	66,000,000
			025		ቅድ - ንሀዋዣ ከንት-ሰት 3/	152,000,000	-	-	-	152,000,000
			032		ዘመናዊ የመንግድ ወጪዎች	137,000,000	-	-	-	137,000,000
			034		ቅድ - ብሮ መንገድ/3.3	362,000,000	-	-	-	362,000,000
			038		ወልድ የግዢ	82,000,000	-	-	-	82,000,000
			039		አዋሽ - እናደ	91,000,000	-	-	-	91,000,000
			040		አዋሽ - ቁልጊ - ይሸማዋ (ከ.ማ 00 - ከ.ማ 69)	26,000,000	-	-	-	26,000,000
			041		አዋሽ - ቁልጊ - ይሸማዋ (ከ.ማ 139 - ከ.ማ 222)	102,000,000	-	-	-	102,000,000
			044		ደቡብ ወልድ የግዢ 1 - የምበር - ሁሉክ	5,000,000	-	-	-	5,000,000
			072		ሰላም - ሁሉክ	89,000,000	-	-	-	89,000,000
			074		ማሳ - ሁሉክ	52,000,000	-	-	-	52,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	የገንዘብ ስንጻ				ድጂር
						የመንግስት ጽጻቸው ብት	የመከራየ በት ብት	ክርክሩ	ብር	
					075 ከምባልኩ ከተማ ተለዋዋይ መንግሥት	310,000,000	-	-	-	310,000,000
					077 ታደሰ - ብሔራዊ	68,000,000	-	-	-	68,000,000
					078 ወረዳ - ደአቀነት	63,000,000	-	-	-	63,000,000
					079 ዋና - ስብሰብ ወቅት - ርዕስ	74,000,000	-	-	-	74,000,000
					081 አጋጣጥ - አገልግሎት	110,000,000	-	-	-	110,000,000
					086 በራሱ-ጊዜበለ-ቁሳዎች	5,000,000	-	-	-	5,000,000
					087 መቱ - ገዢ - በራ	7,000,000	-	-	-	7,000,000
					088 የተማ-እና ወቃድ ከተማው አካባቢ የሆነዎን መንግሥት እንደገኘ መግለጫ	121,000,000	-	-	-	121,000,000
					090 ስጋት - ቅዱ /ከን 2	208,000,000	-	-	-	208,000,000
					092 ከዋሽ - ቁልጊዜ - የፈጸም (ከ.መ 222 - ከ.መ 290)	82,000,000	-	-	-	82,000,000
					093 ታህሳስ - ዋና	152,000,000	-	-	-	152,000,000
					094 መካከል - አስተዳደር/ከረቡ - አስተዳደር	133,000,000	-	-	-	133,000,000
					095 ማቅረብ - ዓይነ - የሞላዎች	153,000,000	-	-	-	153,000,000
					096 ወቅት - ማቅረብ	90,000,000	-	-	-	90,000,000
					097 የሚረጥበት በሁርሻር (አውታ 2: ዓይነት ለለም - የንግድ)	77,000,000	-	-	-	77,000,000
					098 የሚረጥበት በሁርሻር (አውታ 3: ዓይነት - በሁርሻር)	87,000,000	-	-	-	87,000,000
					099 አያም - አስተዳደር	105,000,000	-	-	-	105,000,000
					101 ዋና - ለደቅ - ወመዘገብ	130,000,000	-	-	-	130,000,000
					102 በታችል - በዋና	5,000,000	-	-	-	5,000,000
					105 ወቅት - አዲጋራ-ት - የለምበት	68,000,000	-	-	-	68,000,000
					106 ሌዕስ - ተርጉራ	98,000,000	-	-	-	98,000,000
					107 ቀን - መገዢያም - የበለዚ	83,000,000	-	-	-	83,000,000
					108 ዋና - ወቅት (አውታ 2 ወመዘገብ - ወቅት)	103,000,000	-	-	-	103,000,000
					110 አያም - አስተዳደር (አውታ 2)	115,000,000	-	-	-	115,000,000
					111 ታክክል ወጪ - በንግድ	3,000,000	-	-	-	3,000,000
07					ቋልጋዊነት መግለጫዎች ማስተካከል	2,132,000,000	-	-	-	2,132,000,000
	02				አንቀጽን አገልግሎት	2,132,000,000	-	-	-	2,132,000,000
	002				የተለያየ ዋና	1,074,000,000	-	-	-	1,074,000,000
					ለጥና ዓለት ዓለት የመሰራም የማስና ጥሩ እና የጥና ማስከላከል ማስከላከል	915,000,000	-	-	-	915,000,000
	007				ቀብ. ዋና	26,000,000	-	-	-	26,000,000
	011				ቋጥ ዋና	36,000,000	-	-	-	36,000,000
	012				ተክክል ወጪ ዋና /ከረቡ/	48,000,000	-	-	-	48,000,000
	019				መረጃ ወጪ ዋና /ከረቡ/ - መረጃ/	33,000,000	-	-	-	33,000,000
08					የጋሳዎች የገዢ የገዢ የገዢ የገዢ	1,515,000,000	-	-	504,000,000	2,019,000,000
	01				የገዢ አመራር አስተዳደር	392,000,000	-	-	500,000,000	892,000,000
	001				አትሞች መግለጫ የገዢ የገዢ የገዢ	315,000,000	-	-	500,000,000	815,000,000
	039				የጥርክና የገዢ የገዢ የገዢ	77,000,000	-	-	-	77,000,000
	02				የሚደርሱ ቁጥጥር	1,123,000,000	-	-	4,000,000	1,127,000,000
	004				የጥርክና መርቶ ማኑያ	164,000,000	-	-	-	164,000,000
	006				የጥርክና መግለጫ የገዢ የገዢ የገዢ	2,000,000	-	-	-	2,000,000
	007				የጥርክና መግለጫ የገዢ የገዢ የገዢ	2,000,000	-	-	-	2,000,000
	008				የጥርክና መግለጫ የገዢ የገዢ የገዢ	140,000,000	-	-	-	140,000,000
	013				የጥርክና የገዢ የገዢ የገዢ	23,000,000	-	-	-	23,000,000
	016				የጥርክና የገዢ የገዢ የገዢ	33,000,000	-	-	-	33,000,000
	026				ሰጋት - አመራር መርቶ ማኑያ	19,000,000	-	-	-	19,000,000
	027				አመራር - እና የገዢ የገዢ የገዢ	50,000,000	-	-	-	50,000,000
	028				የመንግሥት የጥርክና መግለጫ የገዢ የገዢ	8,000,000	-	-	4,000,000	12,000,000
					አነስተኛው ቁጥጥር የገዢ የገዢ የገዢ					
	029				አሰተኛው ቁጥጥር	138,000,000	-	-	-	138,000,000
	030				የመስራት መንሰራት መስከላከል	501,000,000	-	-	-	501,000,000
	031				የጥርክና መግለጫ የገዢ የገዢ የገዢ	15,000,000	-	-	-	15,000,000
	037				የጥርክና መግለጫ የገዢ የገዢ	28,000,000	-	-	-	28,000,000
09					የሰነበረት የገዢ የገዢ የገዢ	219,000,000	-	-	120,000,000	339,000,000
	02				አንቀጽን አገልግሎት	219,000,000	-	-	120,000,000	339,000,000
	068				የገዢ 1 የገዢ የገዢ	98,000,000	-	-	120,000,000	218,000,000
	069				የገዢ 2 የገዢ የገዢ	68,000,000	-	-	-	68,000,000
	070				የገዢ 3 የገዢ የገዢ	53,000,000	-	-	-	53,000,000
275					የአትሞች ከገዢ የገዢ የገዢ	148,430,000	-	-	-	148,430,000
	03				የጥርክና መግለጫ	148,430,000	-	-	-	148,430,000
	02				የተከተለ ስነዎች መረጃዎች ማቅረብ መንገዶች	148,430,000	-	-	-	148,430,000
	001				የከተማ ስነዎች ማቅረብ	60,000,000	-	-	-	60,000,000
	002				የከተማ ስነዎች ማቅረብ	88,430,000	-	-	-	88,430,000
276					የተከተለ ስነዎች መረጃዎች ማቅረብ	800,000,000	-	-	-	800,000,000
	02				የተከተለ ስነዎች መረጃዎች ማቅረብ	770,000,000	-	-	-	770,000,000

የኢትዮጵያ ፌዴራላዊ ሥነግብት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ጥር	ተ/ቁ	ካፍ	ጥር	መግለጫ	የገንዘብ መንገድ				ድምር
						የመንግስት ጽጋቻ ብት	የመከራይ ቤት ብር.	አጠቃቄ	አጠቃቄ	
		02			የልህተት ማሽኑ ድጋፍ ክትትል መሰጣት	770,000,000	-	-	-	770,000,000
		001			የክቡር ደንብ ተረሱት ማቅረብ መንግስት የልህተት ማሽኑ	770,000,000	-	-	-	770,000,000
03					የክቡር ደንብ መንግስት ማቅረብ መንግስት	30,000,000	-	-	-	30,000,000
	04				በክቡር ደንብ አንቀጽ የተለያዩ የክቡር ሚኒስቴር መንግስት	30,000,000	-	-	-	30,000,000
	001				የክቡር ደንብ መንግስት ተረሱት ማቅረብ መንግስት	8,000,000	-	-	-	8,000,000
	002				የክቡር ደንብ መንግስት ኮርፕስ ማቅረብ መንግስት	16,000,000	-	-	-	16,000,000
	003				የክቡር ደንብ መንግስት ተረሱት አውራጭ አውራጭ አውራጭ አውራጭ መንግስት	6,000,000	-	-	-	6,000,000
300					ማሁዳዊ	88,594,355,350	136,800,000	16,615,470,420	410,349,000	105,756,974,770
310					ትምህርት	43,660,000,000	-	356,781,000	410,349,000	44,427,130,000
311					የትምህርት ማረጃዎች	2,600,000,000	-	356,781,000	410,349,000	3,367,130,000
	01				ሥራ አውራጭ አስተዳደር	85,406,250	-	-	-	85,406,250
	01				ድጋፍ አገልግሎት መሰጣት	85,406,250	-	-	-	85,406,250
	01				የትምህርት አውራጭ አስተዳደር ተረሱት	85,406,250	-	-	-	85,406,250
	001				የትምህርት አውራጭ መረጃ ሚኒስቴር መንግስት	85,406,250	-	-	-	85,406,250
02					አገልግሎት ትምህርት ማረጃዎች	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
	03				የትምህርት ማረጃዎች ተረሱት	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
	002				አዲስ አበባ ትምህርት ቤት ማቅረብ መንግስት	192,093,750	-	-	-	192,093,750
	003				የትምህርት ለውጥ ቤት ማረጃዎች መጠት መዋና (ETOL)	1,950,000,000	-	356,781,000	410,349,000	2,717,130,000
03					አዲታዊ ትምህርት ማረጃዎች	372,500,000	-	-	-	372,500,000
	01				የአገልግሎት ትምህር	312,500,000	-	-	-	312,500,000
	001				የአገልግሎት ትምህር ሰርዱ ቤት	280,000,000	-	-	-	280,000,000
	002				የአገልግሎት ትምህር ተፈማሪ እንደሆነ	32,500,000	-	-	-	32,500,000
	04				የአገልግሎት ዘመን ትምህር	60,000,000	-	-	-	60,000,000
	001				የአገልግሎት ዘመን ትምህር ተረሱት	60,000,000	-	-	-	60,000,000
312					አዲስ አበባ የሚጠሩት	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አውራጭ አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01				ድጋፍ አገልግሎት መሰጣት	1,000,000,000	-	-	-	1,000,000,000
	001				የወጪ ማረጃዎች ደመወጪ ደመወጪ መሳሪያ	80,000,000	-	-	-	80,000,000
	002				በዋና ደንብ መሻጻ ቤት ማቅረብ	19,000,000	-	-	-	19,000,000
					በዋና ደንብ የሚተዳደሩ የሆነ መግለጫ መንግስት	51,000,000	-	-	-	51,000,000
	003				የዋና ደንብ መሻጻ	51,000,000	-	-	-	51,000,000
	004				የዋና ደንብ መሻጻ የተማሪ መሻጻ ቤት ማቅረብ	100,000,000	-	-	-	100,000,000
	005				የዋና ደንብ መሻጻ	210,000,000	-	-	-	210,000,000
	006				አዲስ አበባ ህጻ ስም ስም ስም መሻጻ ቤት ማቅረብ	11,000,000	-	-	-	11,000,000
	007				አዲስ አበባ እና አዲስ አበባ መሻጻ ቤት ማቅረብ	8,000,000	-	-	-	8,000,000
	008				አዲስ አበባ ትምህር መሻጻ ቤት ማቅረብ	100,000,000	-	-	-	100,000,000
	009				አዲስ አበባ መሻጻ ቤት ማቅረብ	100,000,000	-	-	-	100,000,000
	023				የዋና ደንብ መሻጻ ቤት ማቅረብ	188,000,000	-	-	-	188,000,000
	025				የዋና ደንብ መሻጻ አገልግሎት	1,500,000	-	-	-	1,500,000
	026				የዋና ደንብ መሻጻ ቤት	1,500,000	-	-	-	1,500,000
	028				ለተመናቀቀ ሁኔታ ትምህር	80,000,000	-	-	-	80,000,000
	038				የዋና ደንብ መሻጻ ቤት	50,000,000	-	-	-	50,000,000
313					ሀረም የሚጠሩት	900,000,000	-	-	-	900,000,000
	04				የዋና ደንብ የሚጠሩት አገልግሎት	900,000,000	-	-	-	900,000,000
	01				የአገልግሎት የዋና ደንብ መሰጣት	900,000,000	-	-	-	900,000,000
	00				የዋና ደንብ መሻጻ ቤት	900,000,000	-	-	-	900,000,000
	001				የዋና ደንብ መሻጻ ደመወጪ መሳሪያ	30,000,000	-	-	-	30,000,000
	002				የዋና ደንብ መሻጻ ቤት ማቅረብ	95,000,000	-	-	-	95,000,000
	004				የዋና ደንብ መሻጻ ቤት ማቅረብ	100,000,000	-	-	-	100,000,000
	006				የዋና ደንብ መሻጻ ቤት ማቅረብ	70,000,000	-	-	-	70,000,000
	007				የዋና ደንብ መሻጻ ቤት ማቅረብ	200,000,000	-	-	-	200,000,000
	008				የዋና ደንብ መሻጻ ቤት ማቅረብ	300,000,000	-	-	-	300,000,000
	011				የዋና ደንብ መሻጻ ቤት ማቅረብ	4,000,000	-	-	-	4,000,000
	022				ለተመናቀቀ ሁኔታ ትምህር	50,000,000	-	-	-	50,000,000
	024				የዋና ደንብ መሻጻ ቤት ማቅረብ	5,000,000	-	-	-	5,000,000
	025				የዋና ደንብ መሻጻ ቤት ማቅረብ	20,000,000	-	-	-	20,000,000
	026				የዋና ደንብ መሻጻ ቤት ማቅረብ	15,000,000	-	-	-	15,000,000
	027				የዋና ደንብ መሻጻ ቤት ማቅረብ	3,000,000	-	-	-	3,000,000
	028				የዋና ደንብ መሻጻ ቤት ማቅረብ	3,000,000	-	-	-	3,000,000
	030				የዋና ደንብ መሻጻ ቤት ማቅረብ	5,000,000	-	-	-	5,000,000
314					አዲስ አበባ የሚጠሩት	950,000,000	-	-	-	950,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጥናቸው ብት	የመከራየ በት ብር	አርማት	አድር	
	03				መግለጫ ማቅረብ	950,000,000	-	-	-	950,000,000
	01				የመግለጫ ማቅረብ አገልግሎት መሰጠት	950,000,000	-	-	-	950,000,000
	01				የየሚርሱ ተወስኑ የጥቃቃል ተርክክቶች	950,000,000	-	-	-	950,000,000
	001				የወጪ ህ/ር መምህራን ድመወነስ ተታወቂዎች ወልደዎች	40,000,000	-	-	-	40,000,000
	002				የመከራየ ተቀባይ በት መስከባድ ባንበሳ	100,000,000	-	-	-	100,000,000
	004				የመከራየ ተቀባይ በት መከራይ ባንበሳ	5,000,000	-	-	-	5,000,000
	005				በተከሳሽ የአገልግሎት የመከራየ ሁኔታ ባንበሳ	4,000,000	-	-	-	4,000,000
	006				የመከራየ ተቀባይ መመሪያ ክፍል	60,000,000	-	-	-	60,000,000
	008				የመከራየ ተቀባይ ስነዕር ሆኖ ባንበሳ	120,000,000	-	-	-	120,000,000
	010				በጠና ላይ የወጪ ህ/ር መምህራን ባንበሳ ባንበሳ	80,000,000	-	-	-	80,000,000
	011				በጠና ላይ የወጪ ህ/ር የተማሪዎች መመሪያ ክፍል ባንበሳ	5,000,000	-	-	-	5,000,000
	013				የመከራየ ተቀባይ የፈጸሚነት ሁኔታ ባንበሳ	70,000,000	-	-	-	70,000,000
	015				በተከሳሽ አገልግሎት የመከራየ ሁኔታ ባንበሳ	88,000,000	-	-	-	88,000,000
	019				በጠና ላይ የወጪ ህ/ር የሰነድ መንገዶች ምርመራ ብት ሲሆ	80,000,000	-	-	-	80,000,000
	020				በተከሳሽ የወጪ ህ/ር የሰነድ መንገዶች ምርመራ ብት ሲሆ	60,000,000	-	-	-	60,000,000
	021				የዘርፍ ክምጥ የመከራየ ክፍል	20,000,000	-	-	-	20,000,000
	022				የዋናው ህ/ር ስነዕር አካላዊ የመከራየ ምርመራ	5,000,000	-	-	-	5,000,000
	023				በተከሳሽ አገልግሎት የመከራየ ሁኔታ 1 ባንበሳ	2,000,000	-	-	-	2,000,000
	025				በተከሳሽ አገልግሎት የመከራየ ሁኔታ 2 ባንበሳ	2,000,000	-	-	-	2,000,000
	026				በተከሳሽ አገልግሎት በት መስከባድ ክፍል ባንበሳ	3,000,000	-	-	-	3,000,000
	028				በተከሳሽ አገልግሎት የሰውጥ ተመሳሳይ እናርዳ መርከት ሁኔታ ባንበሳ	1,000,000	-	-	-	1,000,000
	032				በተከሳሽ አገልግሎት የመከራየ ሁኔታ ባንበሳ	25,000,000	-	-	-	25,000,000
	033				በተከሳሽ አገልግሎት የመከራየ ሁኔታ ባንበሳ	25,000,000	-	-	-	25,000,000
	034				በጠና ላይ የወጪ ህ/ር የሰነድ መንገዶች ባንበሳ	5,000,000	-	-	-	5,000,000
	035				በተከሳሽ የወጪ ህ/ር የሰነድ መንገዶች ምርመራ	100,000,000	-	-	-	100,000,000
	036				በመጀመሪያ አገልግሎት የመከራየ ሁኔታ ባንበሳ	50,000,000	-	-	-	50,000,000
315					የመቀሌ የሚርሱ ተብል	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አገልግሎት	850,000,000	-	-	-	850,000,000
	01				ድርጅኩ አገልግሎት መሰጠት	850,000,000	-	-	-	850,000,000
	01				የየሚርሱ ተብል የጥቃቃል ተርክክቶች	850,000,000	-	-	-	850,000,000
	001				የወጪ ህ/ር መምህራን ድመወነስ ተታወቂዎች ወልደዎች	15,000,000	-	-	-	15,000,000
	005				የእነዚህ መመሪያዎች መኖር ሁኔታ	130,000,000	-	-	-	130,000,000
	008				የተገኘው ህ/ር መንገዶች ባንበሳ	404,561,490	-	-	-	404,561,490
	009				የዋናው ህ/ር ስነዕር ሆኖ ባንበሳ	100,438,510	-	-	-	100,438,510
	022				ከ-4 የተማሪዎች ስነዕር ባንበሳ	200,000,000	-	-	-	200,000,000
316					ሁዋጥ የሚርሱ ተብል	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አገልግሎት	800,000,000	-	-	-	800,000,000
	01				ድርጅኩ አገልግሎት መሰጠት	800,000,000	-	-	-	800,000,000
	001				የወጪ ህ/ር መምህራን ድመወነስ ተታወቂዎች ወልደዎች	40,000,000	-	-	-	40,000,000
	002				ሰተመቻች ተርክክቶች ልክብኩ አቅራቢዎች	90,000,000	-	-	-	90,000,000
	003				አራት የተማሪዎች ማረጋገጫ ሁኔታ ባንበሳ	50,000,000	-	-	-	50,000,000
	015				ተማሪዎች ከዚህ ስሌክ ሁኔታ	40,000,000	-	-	-	40,000,000
	016				የዋናው ህ/ር ሆኖ ሁኔታ	140,000,000	-	-	-	140,000,000
	018				የረፈራል መስተዳድር ሁኔታ ስራና	130,000,000	-	-	-	130,000,000
	023				ስለት አጥርና ላይ ሲሆ	150,000,000	-	-	-	150,000,000
	024				ለሁንጂዎች ተጥ	20,000,000	-	-	-	20,000,000
	025				የረፈራል መስተዳድር ቅዱት ወጪ ሁኔታ ባንበሳ	85,000,000	-	-	-	85,000,000
	029				የወጪ ክምጥ የሰነድ አገልግሎት	50,000,000	-	-	-	50,000,000
	038				የወጪ ክምጥ አጥርና ላይ ሲሆ	5,000,000	-	-	-	5,000,000
317					ቁጥር የሚርሱ ተብል	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አገልግሎት	800,000,000	-	-	-	800,000,000
	01				ድርጅኩ አገልግሎት መሰጠት	800,000,000	-	-	-	800,000,000
	01				የጥቃቃል ተርክክቶች	800,000,000	-	-	-	800,000,000
	001				የወጪ ህ/ር መምህራን ድመወነስ ተታወቂዎች ወልደዎች	60,729,900	-	-	-	60,729,900
	002				የኢትዮ ክምጥ የተማሪዎች ሁኔታ ባንበሳ	127,046,870	-	-	-	127,046,870
	006				የጠና ተረም ልክብኩ ተርክክት	5,000,000	-	-	-	5,000,000
	007				የተ.ቁ. ፪.ር.ዳ ስርዕት ተርክክቶች ባንበሳ	137,344,100	-	-	-	137,344,100
	011				የየሚርሱ ተብል የግ/ቤት	25,182,000	-	-	-	25,182,000
	016				የዋናው ህ/ር ወጪ ተጥ	5,000,000	-	-	-	5,000,000
	019				የዋናው ህ/ር የደረሰ አጥር	56,100,000	-	-	-	56,100,000
	022				የዋናው ህ/ር ወጪ ተጥ መንገዶች ሲሆ	56,311,000	-	-	-	56,311,000
	024				የደክተር የዋናው ህ/ር ወጪ ተጥ	136,843,310	-	-	-	136,843,310
	025				የኢትዮ ክምጥ የዋናው ህ/ር	60,000,000	-	-	-	60,000,000
	030				የኢትዮ ክምጥ ወጪ ተጥ ቅዱት	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ቁጥር ምርጥና ወጪ

በብር

ፍ/ዕስ	ክፍል	ተ/ቁ	ክፍል	ክፍል	መግለጫ	የገንዘብ ስንጻ				ድምር
						የመንግስት ጽጌ	የመከራከል ቤት	አጠቃላይ	አጠቃላይ	
					033 የሚሰጥሟች ሆነትታል ካንሰር ማሽኑል	110,442,820	-	-	-	110,442,820
					034 ስ’ርት አካላዊ	10,000,000	-	-	-	10,000,000
319					አንቀጽ የሚከፈል	650,000,000	-	-	-	650,000,000
	01				ሥራ አመራር አስተዳደር	650,000,000	-	-	-	650,000,000
	01				ድንብ አገልግሎት መሰነድ	650,000,000	-	-	-	650,000,000
	01				የየሚከፈል ቤት እጥታ ተረክኑት	650,000,000	-	-	-	650,000,000
		001			የወጪ ማር መሞከሮን ይመወጣኝ ተያያዥ መብቻዎች	9,909,000	-	-	-	9,909,000
		002			በአዲስ አበባ ለሰራተኞች እና ለመወጣሁን መርሆ ሆነ ባንበሩ	64,419,563	-	-	-	64,419,563
		009			የዋናው ገዢ የወጪ መሰነድ ነርጋቶች	48,937,240	-	-	-	48,937,240
		010			የዋናው ገዢ የወጪ ሆነ ባንበሩ	100,000,000	-	-	-	100,000,000
		011			የዋናው ገዢ የወጪ ሆነ ባንበሩ ባንበሩ	1,062,187	-	-	-	1,062,187
		015			የመማሪዎች መመዘኛ ሆነ ባንበሩ	425,672,010	-	-	-	425,672,010
321					የተከናወነ መ-ቅ ስልጣን አንቀጽ ባንበሩ	360,000,000	-	-	-	360,000,000
	01				ሥራ አመራር አስተዳደር	360,000,000	-	-	-	360,000,000
	01				ድንብ አገልግሎት መሰነድ	360,000,000	-	-	-	360,000,000
	01				የተከናወነ መ-ቅ ትምህርና ለሰራተኞች እንዲተቋሙ ተረክኑት	360,000,000	-	-	-	360,000,000
		007			ለጊዜ ማክንያዊ ለሰራተኞች ወርቅ ስጥና ስሰኑ መግባት	240,000,000	-	-	-	240,000,000
		008			የ21ኛው ክፍል አጠቃላይ የሚሸጠልበት ትምህርና ባንበሩ	120,000,000	-	-	-	120,000,000
324					የግምገብ የሚከፈል	925,000,000	-	-	-	925,000,000
	01				ሥራ አመራር አስተዳደር	925,000,000	-	-	-	925,000,000
	01				ድንብ አገልግሎት መሰነድ	925,000,000	-	-	-	925,000,000
	01				የግምገብ የሚከፈል ቤት ተረክኑት	925,000,000	-	-	-	925,000,000
		001			የወጪ ማር መሞከሮን ይመወጣኝ ተያያዥ መብቻዎች	48,500,000	-	-	-	48,500,000
		002			የዋናው ገዢ የሚሸጠል ቤት ባንበሩ	25,000,000	-	-	-	25,000,000
		003			የዋናው ገዢ የተማሪዎች መጀት ቤት ባንበሩ	26,000,000	-	-	-	26,000,000
		004			የዋናው ገዢ የተማሪዎች መጀት ቤት ባንበሩ	80,000,000	-	-	-	80,000,000
		005			የዋናው ገዢ የተማሪዎች መመዘኛ አጭዱ-ሽና ከ-ሽና ባንበሩ	19,000,000	-	-	-	19,000,000
		006			የዋናው ገዢ የተማሪዎች ሆነ ባንበሩ	100,000,000	-	-	-	100,000,000
		007			የዋናው ገዢ የአስተዳደር ሆነ ባንበሩ	25,000,000	-	-	-	25,000,000
		008			የመሰረት ልማት ባንበሩ ተፈላጊ-ዎች ነርጋቶች	165,000,000	-	-	-	165,000,000
		014			የዋናው ገዢ የወጪ ሆነ ባንበሩ ነው	60,000,000	-	-	-	60,000,000
		015			የወጪ መ-ቅ መቀበበው ላይ የግምገብ ባንበሩ	65,000,000	-	-	-	65,000,000
		018			የ2010 የተቋሙና መሰረት ልማት ባንበሩ	6,000,000	-	-	-	6,000,000
		019			የእኩል-ቅ መሰረት ልማት ባንበሩ	100,000,000	-	-	-	100,000,000
		023			የዋናው ገዢ የተማሪዎች ከለትና ባንበሩ	75,000,000	-	-	-	75,000,000
		024			የዋናው ገዢ የተማሪዎች መጀት ቤት ባንበሩ	4,000,000	-	-	-	4,000,000
		025			የዋናው ገዢ የተማሪዎች ለጊዜ መጠበቅ ባንበሩ	3,500,000	-	-	-	3,500,000
		026			የዋናው ገዢ የተማሪዎች መታወቂዎች ቤት ባንበሩ	4,000,000	-	-	-	4,000,000
		027			የተማሪዎች መዘገበና አጭዱ-ሽና ባንበሩ	4,000,000	-	-	-	4,000,000
		031			የተናገኙ ምርጥና ማሻሻል ባንበሩ	8,000,000	-	-	-	8,000,000
		032			ኋይለ-ቴክ የተናገኙ ማሻሻል ባንበሩ	5,000,000	-	-	-	5,000,000
		033			የዋናው ገዢ የጊዜ ባንበሩ	20,000,000	-	-	-	20,000,000
		034			የዋናው ገዢ የመሰብሰቦ አጭዱ-ሽና	30,000,000	-	-	-	30,000,000
		035			የዋናው ገዢ መ-ቅ ባንበሩ	5,000,000	-	-	-	5,000,000
		037			የዋናው ገዢ የአጭዱ-ሽና ባንበሩ	6,000,000	-	-	-	6,000,000
		038			የዋናው ገዢ የወጪ ባንበሩ	6,000,000	-	-	-	6,000,000
		040			የዋናው ምርጥና የተናገኙ ምርጥና ምርጥና ባንበሩ	35,000,000	-	-	-	35,000,000
325					የራሳ የሚከፈል	875,000,000	-	-	-	875,000,000
	01				ሥራ አመራር አስተዳደር	875,000,000	-	-	-	875,000,000
	01				ድንብ አገልግሎት መሰነድ	875,000,000	-	-	-	875,000,000
	01				የራሳ የሚከፈል ቤት ተረክኑት	875,000,000	-	-	-	875,000,000
		002			2015 የተቋሙና የሚከፈል ሆነ ባንበሩ	60,000,000	-	-	-	60,000,000
		003			2015 የተቋሙና የአስተዳደር ሆነ ባንበሩ	225,000,000	-	-	-	225,000,000
		004			2015 የተቋሙና የአንድራ እና ለወጪ መገቢያዎች ባንበሩ	5,000,000	-	-	-	5,000,000
		005			2015 የተቋሙና የመመዘኛ አጭዱ-ሽና ባንበሩ	5,000,000	-	-	-	5,000,000
		008			2015 የተቋሙና የመሞከሮን መጀሪያ ሁኔታ ባንበሩ	218,0,000,000	-	-	-	218,000,000
		009			የ2015 የሚከፈል የአንሰሳ መግለጫ እና አጭዱ-ሽና ባንበሩ	5,000,000	-	-	-	5,000,000
		012			የ2015 የተቋሙና የአንሰሳ መግለጫ እና ለወጪ ሆነ ባንበሩ	30,000,000	-	-	-	30,000,000
		019			የጥናት ገዢ መ-ቅ መሰረት ልማት ሆነ ባንበሩ	10,000,000	-	-	-	10,000,000
		020			የጥናት ገዢ መ-ቅ መሰረት ልማት ሆነ ባንበሩ	40,000,000	-	-	-	40,000,000
		021			የ2013 የተቋሙና የጥናት ገዢ መ-ቅ መሰረት ልማት ሆነ ባንበሩ	147,000,000	-	-	-	147,000,000
		024			የዋናው መ-ቅ መሰረት ልማት ሆነ ባንበሩ	100,000,000	-	-	-	100,000,000
		026			የ2013 የተቋሙና የጥናት ገዢ መ-ቅ መሰረት ልማት ሆነ ባንበሩ	30,000,000	-	-	-	30,000,000
326					አጠቃላይ የሚከፈል	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራር አስተዳደር	800,000,000	-	-	-	800,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ቁጥር የተቻሉ ወጪ

በብር

መመሪያ	TCI	ተግ	የብድር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጽጌ	የመከራይ ቤት	ክርክሩ	አድር	
		01			ዳንፍና አገልግሎት መሰጣት	800,000,000	-	-	-	800,000,000
		01			የአዲስ የኢትዮጵያ ጥርቃኑ	800,000,000	-	-	-	800,000,000
		001			የውጭ ማርመራ ድመወዝር ተያያዥ መጠወች	30,000,000	-	-	-	30,000,000
		002			በኢትዮጵያ ክፍለ ባንበሳ	40,000,000	-	-	-	40,000,000
		003			በኢትዮጵያ የመጀመሪያ ቤቶች ባንበሳ	100,000,000	-	-	-	100,000,000
		004			በኢትዮጵያ ሆኖ ባንበሳ	100,000,000	-	-	-	100,000,000
		005			በኢትዮጵያ የመሰረተ ልማት ባንበሳ	100,000,000	-	-	-	100,000,000
		006			በኢትዮጵያ የቤት መሰከናዸ ባንበሳ	60,000,000	-	-	-	60,000,000
		013			የአዲስ አበባ ጥርቃኑ	208,850,000	-	-	-	208,850,000
		014			የአዲስ የቀናዸ ማስወሻ መግለጫ ባንበሳ	61,150,000	-	-	-	61,150,000
		017			የአዲስ የቅርቡ ቦታ ሁኔታ ባንበሳ	100,000,000	-	-	-	100,000,000
327					በላይ የኢትዮጵያ	875,000,000	-	-	-	875,000,000
		01			ሥራ አመራርና አስተዳደር	875,000,000	-	-	-	875,000,000
		01			ዳንፍና አገልግሎት መሰጣት	875,000,000	-	-	-	875,000,000
		01			የሰላም የኢትዮጵያ ጥርቃኑ	875,000,000	-	-	-	875,000,000
					በ2010 የተቻሉ ሰነት የተማሪዎች መግለጫ እና አንድ					
		001			የአዲስ መንበሳ ባንበሳ	5,500,000	-	-	-	5,500,000
		002			ስነት የመማሪዎች ክፍል ባንበሳ	10,000,000	-	-	-	10,000,000
		003			2012 የተቻሉ ሰነት የተማሪዎች መግለጫ ባንበሳ	8,000,000	-	-	-	8,000,000
		004			የመመሪያ እና አንድ አንድ ምስክር ሁኔታ ሁኔታ ባንበሳ	5,000,000	-	-	-	5,000,000
		006			የኩል ማከሚያ ባንበሳ	65,000,000	-	-	-	65,000,000
		007			የዋና መሠረት ልማት ባንበሳ	50,000,000	-	-	-	50,000,000
		008			የውጭ አቅርቦ ሥራ	40,000,000	-	-	-	40,000,000
		009			የበኩል መካከል ለተጨማሪ ሁኔታ ባንበሳ	115,000,000	-	-	-	115,000,000
		010			የበኩል ቤት በተመክሱት ባንበሳ	55,000,000	-	-	-	55,000,000
		011			የመማሪዎች በርሃ ሁኔታ	101,430,000	-	-	-	101,430,000
		012			የውጭ ማርመራ ድመወዝር ድመወዝር ተያያዥ መጠወች	5,400,000	-	-	-	5,400,000
		013			በዋናው ዘዴ ሁሉ ለተመክሱት መግለጫ ባንበሳ	61,000,000	-	-	-	61,000,000
					በአዲስ ጥና ከምግኑ ለተጨማሪ መካከል ልጋዊ ተማሪዎች					
		014			የመመሪያ እና አንድ ባንበሳ	18,000,000	-	-	-	18,000,000
					በአዲስ ጥና ከምግኑ ለተጨማሪ መካከል ልጋዊ ተማሪዎች					
		015			መጀመሪያ ቤት ባንበሳ	20,500,000	-	-	-	20,500,000
		018			ሌተመናገሩ ማቅረብ የውጭ አቅርቦ መግለጫ	70,000,000	-	-	-	70,000,000
		020			በዋናው ዘዴ የመማሪዎች መግለጫ ባንበሳ	10,000,000	-	-	-	10,000,000
					መልቲ ተርፕ ሆኖ እና ለተመክሱት መግለጫ ባንበሳ					
		022			ማጠና ማቅረብ ቤት ባንበሳ	56,170,000	-	-	-	56,170,000
		024			በተመክሱት ሰነት የውጭ አቅርቦ መግለጫ ባንበሳ	35,000,000	-	-	-	35,000,000
		025			አዲስ ጥና ከምግኑ ለተጨማሪ መካከል ልጋዊ ተማሪዎች	52,000,000	-	-	-	52,000,000
					የሰላም የኢትዮጵያ የሚመለከት የሚጠናው ማከሚያ					
		027			አገልግሎት መግለጫ ባንበሳ	25,000,000	-	-	-	25,000,000
		030			የአዲስ ሰነት መሠረት ማቅረብ ባንበሳ	67,000,000	-	-	-	67,000,000
328					አዲስ ሰነት የኢትዮጵያ	775,000,000	-	-	-	775,000,000
		01			ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ዳንፍና አገልግሎት መሰጣት	775,000,000	-	-	-	775,000,000
		001			የውጭ ማርመራ ድመወዝር ተያያዥ መጠወች	3,220,000	-	-	-	3,220,000
		002			በዋናው ዘዴ ለተመክሱት ባንበሳ	440,000	-	-	-	440,000
		003			በዋናው ዘዴ ለተመክሱት ባንበሳ	303,000	-	-	-	303,000
		004			በዋናው ዘዴ የተማሪዎች መግለጫ እና ለተመክሱት መግለጫ ባንበሳ	413,000	-	-	-	413,000
		005			በዋናው ዘዴ የሚጠናው መግለጫ ባንበሳ	233,000	-	-	-	233,000
		006			በዋናው ዘዴ ለሚጠናው መግለጫ ባንበሳ	512,000	-	-	-	512,000
		011			በዋናው ዘዴ የመማሪዎች ክፍል ባንበሳ	48,097,000	-	-	-	48,097,000
		012			በዋናው ዘዴ የመመሪያ እና አንድ ባንበሳ	931,000	-	-	-	931,000
		016			በዋናው ዘዴ የተማሪዎች መግለጫ ባንበሳ	50,000,000	-	-	-	50,000,000
		031			በዋናው ዘዴ የአዲስ የኢትዮጵያ ሆኖ ባንበሳ	322,000	-	-	-	322,000
		033			በ2015 የተቻሉ የለከተማ ሆኖ ባንበሳ	26,483,000	-	-	-	26,483,000
		034			በ2015 የተቻሉ የከተማ መግለጫ ባንበሳ	500,000	-	-	-	500,000
		035			በ2015 የተቻሉ የሰነድ ሆኖ ባንበሳ	25,000,000	-	-	-	25,000,000
		036			በ2015 የተቻሉ የበተመክሱት መግለጫ ባንበሳ	161,341,000	-	-	-	161,341,000
		039			በ2015 የተቻሉ የተማሪዎች መግለጫ ባንበሳ	37,065,000	-	-	-	37,065,000
		040			በ2015 የተቻሉ የአዲስ የሚጠናው መግለጫ ባንበሳ	100,000,000	-	-	-	100,000,000
		041			በ2015 የተቻሉ የመማሪዎች መግለጫ ሆኖ ባንበሳ	200,000,000	-	-	-	200,000,000
		042			የዋና የአዲስ የኢትዮጵያ ሆኖ ባንበሳ	49,140,000	-	-	-	49,140,000
		043			የመሰረተ ልማት ሥራ	49,000,000	-	-	-	49,000,000
		045			የውጭ መሰረተ ልማት ሥራ	22,000,000	-	-	-	22,000,000
329					የግዢ ዘዴ የኢትዮጵያ	775,000,000	-	-	-	775,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥታ ወጪ

በብር

ፍ/ዕስ	ር/ክ/ክ	ተ/ቁ	ቁ/ቤ	ር/ክ/ክ	መግለጫ	የገንዘብ ስንጻ				ድምር
						የመንግስት ጽጾች ብት	የመከራይ በት ብ.	አርማት	አድር	
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
	01				ድ/ቤቶ አገልግሎት መሰነድ	775,000,000	-	-	-	775,000,000
	005				የዋናው ጥ/ቤት የቅርቡት ሚራ	100,000,000	-	-	-	100,000,000
	009				የዋናው ጥ/ቤት የቅርቡት ማኅበር ታንሳት	205,000,000	-	-	-	205,000,000
	011				የዋናው ጥ/ቤት ስምምነት በላይ ታንሳት	3,000,000	-	-	-	3,000,000
	012				መለሰተኛ የሰንጻት ማዘዣ-ተረፈ ታንሳት	4,000,000	-	-	-	4,000,000
	015				የዋና ጥ/ቤት የመመራቸው አገራሽ ታንሳት	10,000,000	-	-	-	10,000,000
	017				የዋናው ጥ/ቤት የተማሪዎች ማደራሪያ ክፍል ታንሳት	5,000,000	-	-	-	5,000,000
	019				የዋናው ጥ/ቤት የአስተዳደር ሆኖ ታንሳት	5,000,000	-	-	-	5,000,000
	021				የመምህራን መኖሪያ ሆነዎች ታንሳት	100,000,000	-	-	-	100,000,000
	023				የዋናው ጥ/ቤት የመከራይ ታንሳት	141,000,000	-	-	-	141,000,000
	024				የዋናው ጥ/ቤት የአይዲት መሰረት ለማት ነገርች	120,000,000	-	-	-	120,000,000
	029				የተማሪ መሆኑን ታንሳት	5,000,000	-	-	-	5,000,000
	030				ዋናው የአስተዳደር ሆኖ ታንሳት	20,000,000	-	-	-	20,000,000
	039				የዋናው ጥ/ቤት የአገራሽ ሆኖ ታንሳት	30,000,000	-	-	-	30,000,000
	040				የዋናው ጥ/ቤት የመጀመሪያ ሆኖ ታንሳት	25,000,000	-	-	-	25,000,000
	043				የመምህራን መኖሪያ ሆኖ ታንሳት	2,000,000	-	-	-	2,000,000
357					ቍ/ቤት የነፃርስት	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
	01				ድ/ቤቶ አገልግሎት መሰነድ	775,000,000	-	-	-	775,000,000
	004				የዋናው ጥ/ቤት መመራት ለማት ታንሳት	65,000,000	-	-	-	65,000,000
	006				በ2012 የተቋሙ ሲሄት የፋይመት ሲሄት ታንሳት	45,000,000	-	-	-	45,000,000
	010				የዋናው ጥ/ቤት የሚጠናው ታንሳት	31,310,720	-	-	-	31,310,720
	011				የዋናው ጥ/ቤት የመምህራን መኖሪያ በት ታንሳት	167,888,170	-	-	-	167,888,170
	012				የዋናው ጥ/ቤት የተማሪዎች የመምህራን አገልግሎት ማሻሻል	54,164,800	-	-	-	54,164,800
	013				የዋናው ጥ/ቤት የአስተዳደር ሆኖ ታንሳት	105,694,440	-	-	-	105,694,440
	014				የዋናው ጥ/ቤት አገር ሰራ	15,685,300	-	-	-	15,685,300
	017				የዋናው ጥ/ቤት የተማሪዎች መኖሪያ ክፍል ታንሳት	178,394,890	-	-	-	178,394,890
	020				የአይዲት መሰራት ታንሳት	111,861,680	-	-	-	111,861,680
358					ቍ/ቤት የነፃርስት	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድ/ቤቶ አገልግሎት መሰነድ	825,000,000	-	-	-	825,000,000
					በ2010 የተቋሙ ሲሄት የተማሪዎች ማደራሪያ እና ለሰነድ ማጠበቅ ታንሳት	70,000,001	-	-	-	70,000,001
	004				ዋናው መመራት ለማት ታንሳት	24,000,001	-	-	-	24,000,001
	007				በ2012 የተቋሙ ሲሄት የመሆኑን አገራሽ ታንሳት	5,481,479	-	-	-	5,481,479
	008				የመመራቸው አገራሽ እና ለሰነድ ለማት ማጠበቅ ታንሳት	6,658,358	-	-	-	6,658,358
	009				የፋይነት ማካሚ ታንሳት	245,000,000	-	-	-	245,000,000
	010				የዋናው ጥ/ቤት የአስተዳደር ሆኖ ታንሳት	10,000,000	-	-	-	10,000,000
	012				ሁሉም የመሆኑ ሆኖ ታንሳት	60,000,000	-	-	-	60,000,000
	014				ሁሉም የመሆኑ ሲሄት ለሰነድ አገራሽ ታንሳት	9,000,000	-	-	-	9,000,000
	016				የእራት ማሬም ታንሳት	74,000,000	-	-	-	74,000,000
	017				ዋናው ጥ/ቤት የአገር ሰራ ታንሳት	400,000	-	-	-	400,000
	018				ዋናው ጥ/ቤት የሰንጻት ሰራ ታንሳት	20,000,000	-	-	-	20,000,000
	024				የዋናው ጥ/ቤት የመምህራን መኖሪያ በት ታንሳት	76,960,161	-	-	-	76,960,161
	025				ዋናው ጥ/ቤት የገንዘብ ተግና ሚራ	48,000,000	-	-	-	48,000,000
	027				የዋናው ጥ/ቤት የወሰኑት ለመስጠት መንግድ ሚራ	88,000,000	-	-	-	88,000,000
	029				የዋናው ክዃጥና የተማሪዎች ወጪ ተኩር	7,500,000	-	-	-	7,500,000
	032				በ2015 የተቋሙ የመምህራን መኖሪያ በት ታንሳት	80,000,000	-	-	-	80,000,000
362					ከተሠ. የተምህር የነፃርስት	750,000,000	-	-	-	750,000,000
	01				ሥራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
	01				ድ/ቤቶ አገልግሎት መሰነድ	750,000,000	-	-	-	750,000,000
	001				የተማሪዎች አገልግሎት ሆኖ ታንሳት	100,000,000	-	-	-	100,000,000
	002				የተማሪዎች መመራዊ እና አቶ ታንሳት	80,000,000	-	-	-	80,000,000
	003				የተማሪዎች ሲሄት ታንሳት	40,000,000	-	-	-	40,000,000
	004				አዲስ የወሮ መመርመር ነገርች	45,000,000	-	-	-	45,000,000
	005				የተምህርና የመሆኑ ሲሄት ተከራካሪ ሆኖ ታንሳት	100,000,000	-	-	-	100,000,000
	006				የተማሪዎች ማደራሪያ ሆኖ ታንሳት	200,000,000	-	-	-	200,000,000
	007				የቍናዎች እና ለሰነድ ሆኖ ታንሳት	10,000,000	-	-	-	10,000,000
	008				ቍ/ቤት የሰንጻት ሰራ ታንሳት	100,000,000	-	-	-	100,000,000
	013				ዋናው ጥ/ቤት እና የመሆኑ ሆኖ ታንሳት	75,000,000	-	-	-	75,000,000
364					ቍ/ቤት የነፃርስት	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
	01				ድ/ቤቶ አገልግሎት መሰነድ	850,000,000	-	-	-	850,000,000
	002				የዋናው ጥ/ቤት ክፍል ታንሳት	7,000,000	-	-	-	7,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት የመት የጥቃቃል ወጪ

በብር

መመሪያ	TCN	ተግ	የክፍል	TCN	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጽጌ	የመከራይ ቤት	አርቶች	አድር	
					004 የዋና መሠረት ልማት ታንበት	157,000,000	-	-	-	157,000,000
					010 በዋናው ዘዴ የሰነድና አገልግሎት	363,000,000	-	-	-	363,000,000
					011 በዋናው ዘዴ የተማሪዎች ክልተ ታንበት	30,000,000	-	-	-	30,000,000
					015 በዋናው ዘዴ የሰነድና ማቅረብ አገልግሎት	10,000,000	-	-	-	10,000,000
					017 በዋናው ዘዴ የመግለጫ መኖሪያ ሆኖ ታንበት	213,000,000	-	-	-	213,000,000
					019 በዋናው ዘዴ የተማሪ መኖሪያ ታንበት	70,000,000	-	-	-	70,000,000
365					መቀላለ አያዥ የንብርናት	825,000,000	-	-	-	825,000,000
	01				1/6 አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድንብና አገልግሎት መሰጠት	825,000,000	-	-	-	825,000,000
	01				መቀላለ አያዥ የንብርናት ክርታል ተርሱካች	825,000,000	-	-	-	825,000,000
					003 የመሰረት ልማት ታንበት	100,710,175	-	-	-	100,710,175
					006 ተሳት አውልም በ2012 የተቋሙና ሁሉት ድርማት አገልግሎት	25,342,150	-	-	-	25,342,150
					007 መከተል ለላም በ2012 የተቋሙና ሁሉት ድርማት አገልግሎት	14,440,502	-	-	-	14,440,502
					008 መቀላለ አያዥ የመመዝገብ አገልግሎት	50,642,773	-	-	-	50,642,773
					017 መቀላለ አያዥ እና ተሳት አውልም ICT ማስከላ	25,000,000	-	-	-	25,000,000
					027 ተሳት አውልም የመመዝገብ አገልግሎት	50,642,773	-	-	-	50,642,773
					029 ተሳት አውልም እና ተሳት ድርማት አገልግሎት	14,158,282	-	-	-	14,158,282
					030 መከተል አገልግሎት የመመዝገብ መኖሪያ ታንበት	50,000,000	-	-	-	50,000,000
					031 ተሳት አውልም ሁሉት የተማሪዎች ልማት ማጠበሪያ ታንበት	3,726,000	-	-	-	3,726,000
					032 መከተል አገልግሎት የመመዝገብ መኖሪያ ታንበት	1,647,440	-	-	-	1,647,440
					034 ተሳት አውልም ሁሉት ልማት አገልግሎት	11,717,311	-	-	-	11,717,311
					035 መከተል አገልግሎት ሁሉት ልማት አገልግሎት	16,912,594	-	-	-	16,912,594
					037 ተሳት አውልም መከተል ለላም እና ተሳት የመመዝገብ መኖሪያ ታንበት	175,000,000	-	-	-	175,000,000
					045 ተሳት አውልም ከምሽን የዋና በር ሻራ	25,000,000	-	-	-	25,000,000
					046 መከተል አገልግሎት ከምሽን የዋና በር ሻራ	25,000,000	-	-	-	25,000,000
					049 ተሳት አውልም ከምሽን እና የኢትዮጵያ ወርክክት አገልግሎት	7,500,000	-	-	-	7,500,000
					050 ተሳት አውልም ከምሽን እና የኤሌክትሪክ አገልግሎት	25,000,000	-	-	-	25,000,000
					053 ተሳት አውልም ዓመት መከተል አገልግሎት	45,000,000	-	-	-	45,000,000
					054 ተሳት አውልም ዓመት የተማሪዎች መከተል አገልግሎት	45,000,000	-	-	-	45,000,000
					055 ተሳት አውልም ዓመት የተማሪዎች መከተል አገልግሎት	25,560,000	-	-	-	25,560,000
					057 ተሳት አውልም መከተል አገልግሎት የዋና ታንበት	10,000,000	-	-	-	10,000,000
					058 መከተል አገልግሎት የዋና ታንበት	10,000,000	-	-	-	10,000,000
					059 ተሳት አውልም መከተል አገልግሎት የዋና ታንበት	67,000,000	-	-	-	67,000,000
366					ቋርቃ የንብርናት	775,000,000	-	-	-	775,000,000
	01				1/6 አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
	01				ድንብና አገልግሎት መሰጠት	775,000,000	-	-	-	775,000,000
					004 የዋና መሠረት ልማት ታንበት	80,000,000	-	-	-	80,000,000
					009 የፋይና ማከማሪ ታንበት	133,000,000	-	-	-	133,000,000
					010 የመግለጫ በር ታንበት	40,000,000	-	-	-	40,000,000
					011 ሁሉት የመግለጫ በር ታንበት	20,000,000	-	-	-	20,000,000
					013 የዋና በር ታንበት	100,000,000	-	-	-	100,000,000
					014 የሰነድ ሁል ታንበት	65,000,000	-	-	-	65,000,000
					015 ሁሉት አተኞ የመስተካከለ ሁኔታ ታንበት	130,000,000	-	-	-	130,000,000
					016 የኢትዮጵያ ከምሽን ሲተከተለ ስንተር ታንበት	77,000,000	-	-	-	77,000,000
					018 ሁሉት የሰነድ ማከማሪ ታንበት	3,000,000	-	-	-	3,000,000
					019 የተርጉ ሲሆ	52,000,000	-	-	-	52,000,000
					024 የተልቅ ወሁ ተጋቢዎች ቁጥር እና የመከተል ተርጉ	75,000,000	-	-	-	75,000,000
367					አገልግሎት የንብርናት	825,000,000	-	-	-	825,000,000
	01				1/6 አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድንብና አገልግሎት መሰጠት	825,000,000	-	-	-	825,000,000
	01				የኢትዮጵያ የንብርናት ተርሱካች	825,000,000	-	-	-	825,000,000
					012 በዋናው ዘዴ የመሰረት ልማት ታንበት መሰራት	189,000,000	-	-	-	189,000,000
					016 በዋናው ዘዴ የሰነድ ታንበት	255,000,000	-	-	-	255,000,000
					020 ሁሉት የተማሪዎች መኖሪያ ታንበት	20,000,000	-	-	-	20,000,000
					021 በዋናው ዘዴ በ2015 የተቋሙና የመግለጫ መኖሪያ ቤት ታንበት	110,000,000	-	-	-	110,000,000
					022 የ2015 የተቋሙና የመግለጫ ክፍል ታንበት	83,000,000	-	-	-	83,000,000
					026 የመግለጫ ክፍል ታንበት	28,000,000	-	-	-	28,000,000
					032 ቤት መቀኑናት ታንበት	80,000,000	-	-	-	80,000,000
					033 ቤት-መከራይ ታንበት	60,000,000	-	-	-	60,000,000
368					የንብርናት	825,000,000	-	-	-	825,000,000
	01				1/6 አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድንብና አገልግሎት መሰጠት	825,000,000	-	-	-	825,000,000
					004 መሠረት ልማት ታንበት	1,705,340	-	-	-	1,705,340
					005 የውጭ አቅርቦት ታንበት ሻራ	1,723,713	-	-	-	1,723,713
					009 የፋይና ማከማሪ ታንበት	69,660,001	-	-	-	69,660,001

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ቁጥር ምርጥኬ ወጪ

በብር

መጠቃለ	TCN	ተግ	ቁጥር	TCN	መግለጫ	ጥንቃቤ መንግሥት				ድምር
						መንግስት ጽጌ	መከራይ ቤት	አጋጣት	ዘርፍ	
			010		ሀዋናው ገዢ የዚህ አንቀጽ	202,932	-	-	-	202,932
			011		ሀዋናው ገዢ ለክፍር ሆኖ አንቀጽ	193,041	-	-	-	193,041
			014		ሀዋናው ገዢ የመሰሳሰቦ እናዚሁ አንቀጽ	145,867,590	-	-	-	145,867,590
			018		ሀዋናው ገዢ የሰተተመቻቷት አንቀጽ	558,409	-	-	-	558,409
			019		ሀዋናው ገዢ የሰተተመሸሪ አንቀጽ	6,458,739	-	-	-	6,458,739
			020		ሀዋናው ገዢ የወርቅነት አንቀጽ	982,695	-	-	-	982,695
			023		ሀዋናው ገዢ የመግባሪዎች መግለጫ አንቀጽ	34,859,827	-	-	-	34,859,827
			024		የICT መስራት ልማት ነርጋቶች	72,151,282	-	-	-	72,151,282
			025		ሀዋናው ገዢ ስለ የተማረዥ መግለጫ አንቀጽ	16,552,940	-	-	-	16,552,940
			026		ሀዋናው ገዢ የተማረዥ መግለጫ አንቀጽ	1,076,740	-	-	-	1,076,740
			027		02015 የተቋሙ የወርቅ ገዢ የአንበሳት ሲሆኖም ካለበት አንቀጽ	2,587,973	-	-	-	2,587,973
			030		02015 የተቋሙ የወርቅ ገዢ የወርቅነት አንቀጽ	3,200,000	-	-	-	3,200,000
			031		02015 የተቋሙ የወርቅ ገዢ የሰተተመሸሪ አንቀጽ	3,200,000	-	-	-	3,200,000
			032		02015 የተቋሙ የወርቅ ገዢ የተመግበቡ አንቀጽ	9,600,000	-	-	-	9,600,000
			034		02015 የተቋሙ የመግለጫ ሆኖ አንቀጽ	157,616,263	-	-	-	157,616,263
			035		02015 የተቋሙ የአስተዳደር አንቀጽ	147,596,278	-	-	-	147,596,278
			037		02015 የተቋሙ አራት የሞርጂ ማስከላከት አንቀጽ	138,837,339	-	-	-	138,837,339
			039		02015 የተቋሙ የሰተተመቻቷት አንቀጽ	4,467,275	-	-	-	4,467,275
			041		የዋና ሰር አንቀጽ	2,000,000	-	-	-	2,000,000
			042		ሀዋናው ገዢ የወጪ ማጠረቃዎች አንቀጽ	3,901,623	-	-	-	3,901,623
369					ወራሽ የሚገልጹት	775,000,000	-	-	-	775,000,000
	01				ሥራ ለመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
	01				ድጋፍና አገልግሎት መስተበት	775,000,000	-	-	-	775,000,000
	00				የወራሽ የሚገልጹት ተርካቶች	775,000,000	-	-	-	775,000,000
	004				የዋና መስራት ልማት አንቀጽ	30,000,000	-	-	-	30,000,000
	005				የዋና ተደርጓ ቅጽ	15,000,000	-	-	-	15,000,000
	007				የዋናው ገዢ የአፈጻጸም ሆኖ አንቀጽ	60,000,000	-	-	-	60,000,000
	008				የመግባሪዎች መግለጫ አንቀጽ	15,000,000	-	-	-	15,000,000
	009				የፍትነት ማከናዣ አንቀጽ	128,550,000	-	-	-	128,550,000
	010				ሀዋናው ገዢ የመመዝያ እናዚሁ አንቀጽ	10,900,000	-	-	-	10,900,000
	011				ሀዋናው ገዢ የዋና ሰር አንቀጽ	55,000,000	-	-	-	55,000,000
	014				ሀዋናው ገዢ የመጋቢት አንቀጽ	5,000,000	-	-	-	5,000,000
	015				ሀዋናው ገዢ የአስተዳደር አንቀጽ	5,000,000	-	-	-	5,000,000
	017				ሀዋናው ገዢ የሰነድ ልማት ማጠናቀቀው ሥራ	550,000	-	-	-	550,000
	018				ሀዋናው ገዢ የሰነድ የተማረዥ መግለጫ አንቀጽ	100,000,000	-	-	-	100,000,000
	019				ሀዋናው ገዢ የሰነድ የመግለጫ ክፍልዎች አንቀጽ	80,000,000	-	-	-	80,000,000
	022				ሀዋናው ገዢ የአስተዳደር አንቀጽ	175,000,000	-	-	-	175,000,000
	024				ሀዋናው ገዢ የሰተተመቻቷት አንቀጽ	15,000,000	-	-	-	15,000,000
	026				የዋና ገንዘብ መግለጫ	50,000,000	-	-	-	50,000,000
	030				አቶ ስንተር ገዢ እና አንቀጽለሽን	30,000,000	-	-	-	30,000,000
371					አርባ የሚታረው የሚገልጹት	850,000,000	-	-	-	850,000,000
	01				ሥራ ለመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
	01				ድጋፍና አገልግሎት መስተበት	850,000,000	-	-	-	850,000,000
	001				የወርቅ ሆኖ መግባሪዎች ያመወጥና ተያያዥ መልዕክቶች	90,000,000	-	-	-	90,000,000
	002				በረራራ ሆኖ የተረጋግጧት የተረጋግጧት ተለንት አንቀጽ	120,000,000	-	-	-	120,000,000
	003				የመስተማረዥ ሆኖ የተረጋግጧት ሆኖ አንቀጽ	120,000,000	-	-	-	120,000,000
	004				የመቀ ከምጋሽ የደረሰ ሆኖ መግለጫ ክፍልዎች	20,000,000	-	-	-	20,000,000
	005				የአጠቃ ከምጋሽ ሆኖ አንቀጽ	50,000,000	-	-	-	50,000,000
	009				የተከማው እና አስተዳደር የተማረዥ መግለጫ ክፍል አንቀጽ	50,000,000	-	-	-	50,000,000
	010				የመቀ ከምጋሽ መግባሪዎች መግለጫ ክፍል አንቀጽ	6,370,260	-	-	-	6,370,260
	011				የመቀ ከምጋሽ መግባሪዎች በር አንቀጽ	2,080,200	-	-	-	2,080,200
	012				የአጠቃ ከምጋሽ መግባሪዎች በር አንቀጽ	10,179,280	-	-	-	10,179,280
	013				የትርጉሜ በሽያጭ አስተዳደር አንቀጽ	45,000,000	-	-	-	45,000,000
	014				በተራጥር ማረጋገጫ እናዚሁ መግለጫ ክፍል አንቀጽ	20,000,000	-	-	-	20,000,000
	015				በጠና ማረጋገጫ እናዚሁ የሰተተመቻቷት አንቀጽ	45,000,000	-	-	-	45,000,000
	018				በሰው ከምጋሽ የተማረዥ መግለጫ አንቀጽ	40,000,000	-	-	-	40,000,000
	019				በሰው ከምጋሽ አስተዳደር እናዚሁ የተማረዥ መግለጫ ሆኖ አንቀጽ	35,000,000	-	-	-	35,000,000
	021				የሀዋናው የአንቀጽ ተማሪዎች መግለጫ አንቀጽ	50,000,000	-	-	-	50,000,000
	023				መቀ ከምጋሽ የአንቀጽ ተማሪዎች መግለጫ አንቀጽ	6,370,260	-	-	-	6,370,260
	026				በሰው ከምጋሽ የመግለጫ ክፍል አንቀጽ	40,000,000	-	-	-	40,000,000
	033				የሀዋናው መሰረጃዎች መግለጫ አንቀጽ	100,000,000	-	-	-	100,000,000
372					ንጂድ የሚገልጹት	950,000,000	-	-	-	950,000,000
	01				ሥራ ለመራርና አስተዳደር	950,000,000	-	-	-	950,000,000
	01				ድጋፍና አገልግሎት መስተበት	950,000,000	-	-	-	950,000,000
	001				የወርቅ ሆኖ መግባሪዎች ያመወጥና ተያያዥ መልዕክቶች	44,000,000	-	-	-	44,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብር	TCI	መግለጫ	ጥንቃቤ መንግሥት				ድምር
						የመንግስት ጽጋቻ ብት	የመከራይ በት ብር	አገልግሎት	ዘርፍ	
					002 ከዚህ ተወቃደኩ ዘዴ የጥቃቃል አገልግሎት ታንበት	61,500,000	-	-	-	61,500,000
					003 ከዚህ ተወቃደኩ ዘዴ የጥቃቃል አገልግሎት ታንበት	48,500,000	-	-	-	48,500,000
					007 በግዢርና ቁሳዕ ዘዴ ስዕስ ታንበት	41,000,000	-	-	-	41,000,000
					008 በሆነም ጥሩ ላይ ነው የቅርቡ በግዢርና ታንበት	500,000	-	-	-	500,000
					009 የሚሸጠ ዘዴ የመሰረተው ክዃጥልኩ አገልግሎት ታንበት	50,000,000	-	-	-	50,000,000
					አዲ ተወቃደኩ ዘዴ አንድርመቻኝ ከመሸክት አገልግሎት ታንበት	50,000,000	-	-	-	50,000,000
					010 ከዚህ ተወቃደኩ ዘዴ ታንበት	50,000,000	-	-	-	50,000,000
					012 የጥቃቃል ስነዎች አገልግሎት መሰጣዊ ማዕከል ታንበት	57,700,000	-	-	-	57,700,000
					016 ከዚህ ተወቃደኩ ዘዴ የቅርቡ በግዢርና ታንበት	50,000,000	-	-	-	50,000,000
					017 ከዚህ ተወቃደኩ ዘዴ የቅርቡ በግዢርና ታንበት	250,000	-	-	-	250,000
					018 በግዢርና የጥቃቃል አገልግሎት ታንበት	15,000,000	-	-	-	15,000,000
					021 ከዚህ ተወቃደኩ ዘዴ የቅርቡ አገልግሎት ስነዎች በግዢርና ታንበት	66,200,000	-	-	-	66,200,000
					027 ከዚህ ተወቃደኩ ዘዴ የቅርቡ አገልግሎት ታንበት	64,550,000	-	-	-	64,550,000
					033 ሰራተኞች ስነዎች የቅርቡ ማዕከል ማዕከል	65,000,000	-	-	-	65,000,000
					034 ለተጠናቀቂ ተርክክቶች ቅጂ ዕቃና መሰረሪ ታንበት	147,000,000	-	-	-	147,000,000
					035 ለሰነድ የጥቃቃል አገልግሎት ታንበት	30,000,000	-	-	-	30,000,000
					038 የኢትዮጵያ ከመሸክት አገልግሎት ስራዳት መካከል	73,800,000	-	-	-	73,800,000
					040 የመሰረተው የቅርቡ ስነዎች ሲሆን ስነዎች ማዕከል	10,000,000	-	-	-	10,000,000
					041 የቅርቡ የቅርቡ ስነዎች ስነዎች ማዕከል	75,000,000	-	-	-	75,000,000
373					አዲ ላይ ወጪ ከተማው የኩርክስ ወጪ	1,200,000,000	-	-	-	1,200,000,000
	01				የሥራ ስነዎች አገልግሎት	1,200,000,000	-	-	-	1,200,000,000
	01				ድንብና አገልግሎት መሰጣዊ	1,200,000,000	-	-	-	1,200,000,000
	01				የጥቃቃል ተርክክቶች	1,200,000,000	-	-	-	1,200,000,000
					001 የወጪ ሲገር መግለጫ ድመወጪ ተታወቃና ወሰኑ ወቃቃ	160,000,000	-	-	-	160,000,000
					002 የጥቃቃል ተርክክ ተርክክ ታንበት	228,000,000	-	-	-	228,000,000
					008 የመሰረተው የቅርቡ ስራዳት	82,000,000	-	-	-	82,000,000
					009 የመሰረተው የቅርቡ ስራዳት መሰጣዊ ማዕከል	50,000,000	-	-	-	50,000,000
					010 የግል ህንጻዣ ዕቃና	25,000,000	-	-	-	25,000,000
					013 የወጪ ሲገር ተዋወቃት በት	10,000,000	-	-	-	10,000,000
					018 የሀሳባዊ ስራዳት ማዕከል	300,000,000	-	-	-	300,000,000
					020 የሥራ ስነዎች ጥሩ አና ስሜና መግለጫ ከፍላት ታንበት	250,000,000	-	-	-	250,000,000
					022 ለተጠናቀቂ ተርክክቶች ቅጂ ዕቃ	95,000,000	-	-	-	95,000,000
374					የቅርቡ የኩርክስ	800,000,000	-	-	-	800,000,000
	01				የሥራ ስነዎች አገልግሎት	800,000,000	-	-	-	800,000,000
	01				ድንብና አገልግሎት መሰጣዊ	800,000,000	-	-	-	800,000,000
	00				የጥቃቃል ተርክክቶች	800,000,000	-	-	-	800,000,000
					002 የመሰረተው ስራዳት	266,000,000	-	-	-	266,000,000
					005 ለተጠናቀቂ ተርክክቶች ቅጂ ዕቃ	233,000,000	-	-	-	233,000,000
					006 የቅርቡ የቅርቡ ስራዳት	100,000,000	-	-	-	100,000,000
					008 የጥቃቃል ድሏል የጥቃቃል ተርቀራው መሰጣዊ ህንጻዣ ታንበት	10,000,000	-	-	-	10,000,000
					የኢትዮጵያ ድሏል የጥቃቃል ተርቀራው መሰጣዊ ህንጻዣ ታንበት	2,000,000	-	-	-	2,000,000
					011 የመሰረተው ስራዳት መግለጫ ህንጻዣ ታንበት	2,000,000	-	-	-	2,000,000
					012 አንቀጽ ከተማው ከተማው ከፈላት መግለጫ ታንበት	1,000,000	-	-	-	1,000,000
					013 የወጪ ሲገር ከፈላት መግለጫ ከፈላት	5,000,000	-	-	-	5,000,000
					014 የወጪ ሲገር ከፈላት የቅርቡ ስራዳት ከፈላት መግለጫ ከፈላት	5,000,000	-	-	-	5,000,000
					015 ከፈላት መግለጫ ከፈላት የቅርቡ ስራዳት ከፈላት መግለጫ ከፈላት	100,000,000	-	-	-	100,000,000
					016 በግዢርና ዘዴ መግለጫ ህንጻዣ ከፈላት መግለጫ ከፈላት	10,000,000	-	-	-	10,000,000
					018 ከፈላት መግለጫ ከፈላት መግለጫ ከፈላት መግለጫ ከፈላት	1,000,000	-	-	-	1,000,000
					023 ወሰኑ ለወሰኑ መግለጫ ከፈላት መግለጫ ከፈላት	50,000,000	-	-	-	50,000,000
					024 የወጪ ተዋወቃት ተዋወቃት መግለጫ ከፈላት	5,000,000	-	-	-	5,000,000
					025 የወጪ መግለጫ ከፈላት መግለጫ ከፈላት	5,000,000	-	-	-	5,000,000
					026 የወጪ ዘዴ መግለጫ ከፈላት መግለጫ ከፈላት	5,000,000	-	-	-	5,000,000
377					ድንብና የኩርክስ	750,000,000	-	-	-	750,000,000
	01				የሥራ ስነዎች አገልግሎት	750,000,000	-	-	-	750,000,000
	01				ድንብና አገልግሎት መሰጣዊ	750,000,000	-	-	-	750,000,000
	01				የጥቃቃል ተርክክት	750,000,000	-	-	-	750,000,000
					001 የወጪ ሲገር መግለጫ ህንጻዣ ታንበት	12,000,000	-	-	-	12,000,000
					003 በግዢርና ዘዴ መግለጫ ህንጻዣ ታንበት	75,000,000	-	-	-	75,000,000
					004 በግዢርና ዘዴ መግለጫ ህንጻዣ ታንበት	75,000,000	-	-	-	75,000,000
					007 ለተጠናቀቂ ለወሰኑ መግለጫ ከፈላት መግለጫ ከፈላት	57,940,000	-	-	-	57,940,000
					010 በግዢርና ዘዴ መግለጫ ህንጻዣ ታንበት	123,000,000	-	-	-	123,000,000
					011 በግዢርና ዘዴ መግለጫ ህንጻዣ ታንበት	10,000,000	-	-	-	10,000,000
					012 የመሰረተው ስራዳት	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የብር	TCI	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጽጋቻ ብት	የመከራየ በት ብር	አጋጣቸ	አጋር	
					013 በዋናው ዘዴ የጥርቃ መከላከል ታንበት	10,000,000	-	-	-	10,000,000
					015 በዋናው ዘዴ ለመምህራን የመጀሮ ቤት ታንበት	102,690,000	-	-	-	102,690,000
					016 የGIZ ህንጻዬች እናደት	90,000,000	-	-	-	90,000,000
					018 የወሆኑ መሰረታዊ ኢኮኖሚ	24,560,000	-	-	-	24,560,000
					019 የመሰተማሪ ስራዎች ስነዎች ስነዎች ስነዎች	100,000,000	-	-	-	100,000,000
					020 የኢትዮ ታንበት	49,810,000	-	-	-	49,810,000
378					ክፍል 2 የፌዴራል	800,000,000	-	-	-	800,000,000
	01				1/6 አመራር አስተዳደር	800,000,000	-	-	-	800,000,000
	01				ድንብ አገልግሎት መሰጠት	800,000,000	-	-	-	800,000,000
	01				የየንብር ተርጓሜ	800,000,000	-	-	-	800,000,000
	001				የወሆኑ ሁር መምህራን ድመወዝና ትደሃች ወሰኑዎች	52,410,000	-	-	-	52,410,000
	002				በለት ዘዴ እና ተፈጻሚ ድመወዝና ማቅረብ ህናዎች	77,000,000	-	-	-	77,000,000
	003				ሁሉም G+4 የተማሪዎች መመሪያ ክፍል	97,000,000	-	-	-	97,000,000
	006				በኋ እና የኋ ከምትና የፊርማዎች ህናዎች	20,000,000	-	-	-	20,000,000
	007				በዋናው ዘዴ የአበራቸ ቤት ታንበት	45,000,000	-	-	-	45,000,000
	009				የክመቴዎች ማስከሳሽ እና ታንበት	50,000,000	-	-	-	50,000,000
	010				በዋናው ዘዴ የአበራቸ ቤት ምስቀል	40,000,000	-	-	-	40,000,000
	011				የክመቴዎች ማስከሳሽ እና ታንበት	20,000,000	-	-	-	20,000,000
	012				የወሆኑ ተደርጓል ቁጥር የወሆኑ መሰረታዊ ኢኮኖሚ	60,000,000	-	-	-	60,000,000
	025				እናደት ማስተዳደር ሲሄድ በዚህ መረጃ ማረጋገጫ	90,000,000	-	-	-	90,000,000
	026				ለተጠቀቀው ህናዎች የወሆኑ እና ማማሪ	34,000,000	-	-	-	34,000,000
	029				የወሆኑ ተደርጓል ቁጥር	60,000,000	-	-	-	60,000,000
	030				የእናደት እና የክመቴዎች ማስከሳሽ እና ታንበት	154,590,000	-	-	-	154,590,000
379					ወሌ የየንብር	1,150,000,000	-	-	-	1,150,000,000
	01				1/6 አመራር አስተዳደር	1,150,000,000	-	-	-	1,150,000,000
	01				ድንብ አገልግሎት መሰጠት	1,150,000,000	-	-	-	1,150,000,000
	001				የወሆኑ ሁር መምህራን ድመወዝና ትደሃች ወሰኑዎች	19,882,600	-	-	-	19,882,600
	005				በለት ከምትና የተፈጻሚ ሲሄድ በተመክሏ	76,000,000	-	-	-	76,000,000
	007				በኋ ስራዎች ስነዎች ቤት ታንበት	450,117,400	-	-	-	450,117,400
	008				በክመቴዎች ከምትና ሲሄድ የተማሪዎች ማቅረብ ታንበት	40,000,000	-	-	-	40,000,000
	009				በክመቴዎች ከምትና የተማሪዎች መመሪያ ክፍል ቤት ታንበት	45,000,000	-	-	-	45,000,000
	010				በክመቴዎች ከምትና የጥምህርና እንደርሱዎች ተከተል ማስከሳሽ እና ታንበት	65,000,000	-	-	-	65,000,000
	013				በክመቴዎች ማስከሳሽ እና ታንበት	50,000,000	-	-	-	50,000,000
	014				በክመቴዎች ማስከሳሽ እና ታንበት	63,000,000	-	-	-	63,000,000
	015				ለሁለም ከምትና የወሆኑ ተደርጓል ቁጥር መሰረታዊ ኢኮኖሚ	50,000,000	-	-	-	50,000,000
	016				ለሁለም ከምትና የተማሪዎች መቀሪያ ቤት ታንበት	70,000,000	-	-	-	70,000,000
	031				በለት ከምትና የክመቴዎች ቤት ታንበት	3,000,000	-	-	-	3,000,000
	032				በለት ከምትና የክመቴዎች ቤት ታንበት	40,000,000	-	-	-	40,000,000
	036				በለት ከምትና የክመቴዎች መሰረት ማስከሳሽ እና ታንበት	85,000,000	-	-	-	85,000,000
	037				በለት ከምትና የክመቴዎች መሰረት ማስከሳሽ እና ታንበት	93,000,000	-	-	-	93,000,000
381					ደረሰማርቶ የየንብር	900,000,000	-	-	-	900,000,000
	01				1/6 አመራር አስተዳደር	900,000,000	-	-	-	900,000,000
	01				ድንብ አገልግሎት መሰጠት	900,000,000	-	-	-	900,000,000
	01				የየንብር ተርጓሜ	900,000,000	-	-	-	900,000,000
	002				በዋናው ዘዴ የአስተዳደር ሁኔታ ቤት ምስቀል	11,100,000	-	-	-	11,100,000
	003				በዋናው ዘዴ የአስተዳደር ሁኔታ ቤት ታንበት	60,000,000	-	-	-	60,000,000
	004				በዋናው ዘዴ የአስተዳደር ሁኔታ ቤት ታንበት	50,000,000	-	-	-	50,000,000
	007				በዋናው ዘዴ የሚሆነውን ነገሮች ቤት ታንበት	40,000,000	-	-	-	40,000,000
	008				በዋናው ዘዴ የአስተዳደር ሁኔታ ቤት ታንበት	40,000,000	-	-	-	40,000,000
	009				በዋናው ዘዴ የአስተዳደር ሁኔታ ቤት ታንበት	30,000,000	-	-	-	30,000,000
	018				በለት ከምትና የአስተዳደር ሁኔታ	20,000,000	-	-	-	20,000,000
	020				የመሰተማሪዎች ስራዎች ስነዎች ቤት ታንበት	159,000,000	-	-	-	159,000,000
	021				በለት ከምትና የተማሪዎች መካከል	12,000,000	-	-	-	12,000,000
	022				በለት ከምትና የክመቴዎች ሁኔታ	70,000,000	-	-	-	70,000,000
	023				በለት ከምትና የተማሪዎች ማቅረብ እና ስነዎች ህናዎች	70,000,000	-	-	-	70,000,000
	025				በለት ከምትና የክመቴዎች ሁኔታ ቤት ታንበት	9,000,000	-	-	-	9,000,000
	027				በዋናው ዘዴ እና በዚህ ከምትና መግለጫ ቤት ምስቀል እና ታንበት	50,000,000	-	-	-	50,000,000
	030				በለት ከምትና የክመቴዎች መቀሪያ ሁኔታ ቤት ታንበት	70,000,000	-	-	-	70,000,000
	031				በለት መግለጫ ማስከሳሽ ለገኘ ቤት	30,000,000	-	-	-	30,000,000
	032				ለዋናው ከምትና የክመቴዎች	71,000,000	-	-	-	71,000,000
	035				የዋናው ከምትና አስተዳደር መንግሥት	11,900,000	-	-	-	11,900,000
	036				በለት ከምትና የተማሪዎች መመሪያ ክፍል ቤት ታንበት	2,000,000	-	-	-	2,000,000
	037				በለት ከምትና የአስተዳደር መንግሥት	2,000,000	-	-	-	2,000,000
	038				በለት ከምትና መመሪያ ሁኔታ ቤት ታንበት	2,000,000	-	-	-	2,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ክፍል	ተዳደሪያ	ክፍል	መግለጫ	የገንዘብ መንግሥት				ድምር
					የመግለጫ ተኩስ በት.	የመከራሻ በት. ወ.	አጭታች	አጭ	
		039		በዚህ ካምፕ የተማረዥ ማይሬድ ታንበት	2,000,000	-	-	-	2,000,000
		040		በዚህ ካምፕ የዚህ ታንበት	2,000,000	-	-	-	2,000,000
		046		ለተጠናቀው ሆንጻዥ ፍጤት ዕቂ	86,000,000	-	-	-	86,000,000
382				መከራሻ ስራ የሚሰራቸ	850,000,000	-	-	-	850,000,000
	01			1/6 አመራር አስተዳደር	850,000,000	-	-	-	850,000,000
	01			ድንገኝ አገልግሎት መከተሉት	850,000,000	-	-	-	850,000,000
	01			የየሚሰራቸ ተርጉም	850,000,000	-	-	-	850,000,000
	001			የወ-ወ ሁኔታ መዋሮችን ድመወዝና ተያያዥ መጨመር	11,682,409	-	-	-	11,682,409
	002			በአቶ የወ-ወ ሁኔታ መዋሮችን ተያያዥ በት.	167,000,000	-	-	-	167,000,000
	004			የዋናው ወለ የሰነድ ማዘዣው ታንበት	60,000,766	-	-	-	60,000,766
	007			የዋናው ወለ የመሆኑን ክፍል ታንበት	20,000,000	-	-	-	20,000,000
	008			የዋና ወለ የተመራ መናገት በት. ታንበት	80,000,000	-	-	-	80,000,000
	011			የተርጉሙ ካምፕ ተማሪዎች መናገት በት. G+6 ታንበት	60,000,000	-	-	-	60,000,000
	014			በአሁን የወ-ወ ሁኔታ መዋሮችን ታንበት	62,000,000	-	-	-	62,000,000
	015			ማኅጻዬ የሚሰተማሩ ሆ኏ ታንበት	75,000,000	-	-	-	75,000,000
	016			በአቶ ካምፕ የመሆኑን መዋሮች ታንበት	34,316,825	-	-	-	34,316,825
	018			በአገልግሎት ለሁዋት ማሻሻል የተማረዥ መናገት በት. ታንበት	60,000,000	-	-	-	60,000,000
	021			የተርጉሙ ካምፕ የሰነድ ተያያዥ ታንበት	190,000,000	-	-	-	190,000,000
	025			የተርጉሙ ካምፕ የሰነድ ሆ኏ ታንበት	30,000,000	-	-	-	30,000,000
383				መፈቻ የሚሰራቸ	850,000,000	-	-	-	850,000,000
	03			መግባር መሰተማዊ	850,000,000	-	-	-	850,000,000
	01			የመግባር መሰተማዊ አገልግሎት መከተሉት	850,000,000	-	-	-	850,000,000
	00			የየሚሰራቸው ተርጉም	850,000,000	-	-	-	850,000,000
	001			የወ-ወ ሁኔታ መዋሮችን ድመወዝና አስፈላጊ ተያያዥ መጨመር	38,000,000	-	-	-	38,000,000
	003			የዋናው ወለ የሰነድ ሁኔታ ታንበት	500,000	-	-	-	500,000
	004			በአቶ እና የዋናው ወለ የሰነድ ታንበት	1,000,000	-	-	-	1,000,000
	005			የዋናው ወለ የሰነድ ሁኔታ ታንበት	500,000	-	-	-	500,000
	006			የአማካና በረሱ የተማረዥ መዋሮች	38,000,000	-	-	-	38,000,000
	007			የእራት መሰራት ሁኔታ ታንበት	100,000,000	-	-	-	100,000,000
	008			በአማካና በረሱ የተማረዥ ክፍል ታንበት	500,000	-	-	-	500,000
	009			በአማካና በረሱ የተማረዥ መዋሮች ድርጅ ታንበት	10,000,000	-	-	-	10,000,000
	011			በአማካና በረሱ የተመራ መግቢያ ታንበት	500,000	-	-	-	500,000
	012			በአማካና በረሱ የአስተዳደር ታንበት	10,000,000	-	-	-	10,000,000
	013			የሰንጠር አካላዊ ታንበት	5,000,000	-	-	-	5,000,000
	014			የዋናው ወለ እና ስምበር በረሱ የሰነድ መግለጫ ታንበት	500,000	-	-	-	500,000
	017			በሀላም ካምፕ የICT ማሻሻል ታንበት እና መሳሪቱ	11,000,000	-	-	-	11,000,000
	018			የዋናው ወለ የአስተዳደር የመሆኑን መግቢያ ታንበት	31,000,000	-	-	-	31,000,000
	019			በአማካና በረሱ የተማረዥ ክፍል ታንበት	500,000	-	-	-	500,000
	020			በረሱ ሆ኏ የተመራ መናገት በት. ታንበት	65,500,000	-	-	-	65,500,000
	021			የዋናው ወለ የተመራ መናገት በት. ታንበት	26,000,000	-	-	-	26,000,000
	022			የዋናው ወለ የተመራ መናገት ታንበት	5,000,000	-	-	-	5,000,000
	025			በሀላም ካምፕ የሰነድ መግለጫ ታንበት	91,000,000	-	-	-	91,000,000
	026			የዋናው ወለ የሰነድ መግለጫ ታንበት	500,000	-	-	-	500,000
	027			የአዋጅ የመግለጫ መ- ተደርጓ	75,000,000	-	-	-	75,000,000
	028			የዋናው ወለ የአፈሰነ-ኋር ታንበት	15,000,000	-	-	-	15,000,000
	029			የዋናው ወለ የአስተዳደት ስራ	102,000,000	-	-	-	102,000,000
	030			በረሱ ሆ኏ የተመራ መናገት በት. ታንበት	9,000,000	-	-	-	9,000,000
	031			የዋናው ወለ የአጥር ታንበት	60,000,000	-	-	-	60,000,000
	032			በአማካና የአስተዳደር ታንበት	11,000,000	-	-	-	11,000,000
	033			በረሱ ሆ኏ የተመራ መግለጫ ታንበት	40,000,000	-	-	-	40,000,000
	034			በአቶ ካምፕ የሰነድ መግለጫ ታንበት	5,000,000	-	-	-	5,000,000
	037			ለተጠናቀው ሆንጻዥ ፍጤት አቅም ያልተ-	26,000,000	-	-	-	26,000,000
	041			የአቶ የወ-ወ ሁኔታ ታንበት	2,000,000	-	-	-	2,000,000
	042			የመሆኑ ልማት ታንበት	53,000,000	-	-	-	53,000,000
	044			የመሆኑ ሆ኏ ካምፕ የሰነድ	500,000	-	-	-	500,000
	046			የአመሰን ተርጉም ታንበት	3,500,000	-	-	-	3,500,000
	047			የወ-ወ ሁኔታ መግለጫ መ- ተደርጓ	3,500,000	-	-	-	3,500,000
	048			የአዋጅ የመግለጫ መ- ተደርጓ ታንበት	500,000	-	-	-	500,000
	049			የዋናው ካምፕ ጽጌነት	8,000,000	-	-	-	8,000,000
	050			የመመራቸና ስነወጣ አገልግሎት	500,000	-	-	-	500,000
	051			በአቶ መግለጫ መ- ተደርጓ	500,000	-	-	-	500,000
384				አስተዳደር ሆ኏ የሚሰራቸ	750,000,000	-	-	-	750,000,000
	02			መግባር መሰተማዊ	750,000,000	-	-	-	750,000,000
	01			የመግባር መሰተማዊ አገልግሎት መከተሉት	750,000,000	-	-	-	750,000,000
	001			የወ-ወ ሁኔታ መዋሮችን ድመወዝና አስፈላጊ ተያያዥ መጨመር	14,000,000	-	-	-	14,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ዓይነት የመት የጥቃቃል ወጪ

በብር

መመሪያ	TCN	ተግ	የብር	TCN	መግለጫ	የገንዘብ ማኅበ				ድምር
						የመንግስት ችግኝ ብት	የመከራየ ችት ብር	አጠቃቃ	አጠቃቃ	
			002		በሽጂ ስጋፍ-ጥር የንብረት	16,867,000	-	-	-	16,867,000
			003		በዚህ ሰራተኞች ስጋፍ-ጥር የንብረት	53,710,000	-	-	-	53,710,000
			004		በሽጂ ሥነ, ለጋብረ-ደብ የንብረት	17,183,000	-	-	-	17,183,000
			005		በዚህ ሰራተኞች ስጋፍ-ጥር የንብረት	21,358,000	-	-	-	21,358,000
			006		ሰነ, ሥነ, የተማረዥና መመዘገበ አገልግሎት	15,634,000	-	-	-	15,634,000
			007		በዚህ ሰራተኞች የተማረዥና መመዘገበ አገልግሎት የንብረት	4,937,000	-	-	-	4,937,000
			008		በዋና ሥነ, የተማረዥና መመዘገበ ክፍል የንብረት	27,840,000	-	-	-	27,840,000
			010		በዋና ሥነ, ለጋብረ-ደብ የንብረት	16,081,000	-	-	-	16,081,000
			011		በዋና ሥነ, ለጋብረ-ደብ የንብረት	58,889,000	-	-	-	58,889,000
			013		በዋና ሥነ, የተማረዥና መመዘገበ አገልግሎት የንብረት	18,558,000	-	-	-	18,558,000
			014		በዋናው ሥነ, የክልሉ የንብረት	25,656,000	-	-	-	25,656,000
			015		በዋናው ሥነ, መሰተኛ የክንፋር የንብረት	59,745,000	-	-	-	59,745,000
			017		በዋናው ሥነ, የተማረዥና መመዘገብ የንብረት	24,709,000	-	-	-	24,709,000
			018		በዋናው ሥነ, የክልሉ የክንፋር ሆኖ የንብረት	43,231,000	-	-	-	43,231,000
			021		የዚህ ሰራተኞች ንዑስ ያመጣል የንብረት	97,158,000	-	-	-	97,158,000
			023		ማካከል የንብረት	7,689,000	-	-	-	7,689,000
			024		ወርሃ ስጥ የንብረት የጥቃቃ	21,759,000	-	-	-	21,759,000
			025		በሽጂ ሥነ, ሁኔታ መጠና የንብረት	3,683,000	-	-	-	3,683,000
			029		የቀናዬ ማስወገድ የግብር የንብረት በሽጂ ሥነ	78,677,000	-	-	-	78,677,000
			031		በዚህ ሰራተኞች ሥነ, የተማረዥና መመዘገብ ሁኔታ የንብረት	2,000,000	-	-	-	2,000,000
			036		ዋና ሥነ, የተማረዥና አገልግሎት ማካከል	2,000,000	-	-	-	2,000,000
			038		አድዋ ሥነ, የተማረዥና አውጭ	2,000,000	-	-	-	2,000,000
			042		ዋና ሥነ, የውሃ ጥና የንብረት	2,500,000	-	-	-	2,500,000
			049		የጥቅም ሰነድ ሲሆን መሰተኛ የሰንጻት እኩል	3,750,000	-	-	-	3,750,000
			051		የቀናዬ ማስወገድ የግብር የንብረት በሽጂ ሥነ	3,500,000	-	-	-	3,500,000
			054		የሰር ህጻዊ ሂሳብ የንብረት የጥቃቃ መሻጭ መካከል	8,000,000	-	-	-	8,000,000
			055		አዲር ፍርማው ሂሳብ የንብረት የጥቃቃ መሻጭ መካከል	2,000,000	-	-	-	2,000,000
			057		በዋና ሥነ, የሰነድ ስነ	11,397,000	-	-	-	11,397,000
			058		በኋና ሥነ, የሰነድ ስነ	5,699,000	-	-	-	5,699,000
			059		ሽጂ ክምጥና የሰነድ ስነ	4,182,000	-	-	-	4,182,000
			060		የሁዋ የተማረዥና የተማሪው ማስወገድ ማካከል	2,892,000	-	-	-	2,892,000
			061		የከተማ አጭዳቸው ሥነ	2,288,000	-	-	-	2,288,000
			062		በዋናው ሥነ, የተማረዥና መመዘገብ የንብረት	14,456,000	-	-	-	14,456,000
			064		በአዋጅ ሥነ, የተማረዥና መመዘገብ የንብረት	3,500,000	-	-	-	3,500,000
			068		በኋና ሥነ, የመሰረት ስርጾች ስነ	1,264,000	-	-	-	1,264,000
			070		ሽጂ ሥነ, የመሰረት ስርጾች ስነ	1,896,000	-	-	-	1,896,000
			071		በአዋጅ ሥነ, የመመዘገብ መመዘገብ የንብረት	6,360,000	-	-	-	6,360,000
			072		አስተሳሰቢ የሚጠሩት ማካከል	11,084,000	-	-	-	11,084,000
			073		በዋናው ሥነ, አቅራቢው ከመሆኑት ስነ	15,868,000	-	-	-	15,868,000
			076		በኋና ሥነ, አጭዳቸው ሥነ	1,500,000	-	-	-	1,500,000
			077		ሽጂ ሥነ, አጥርና ሥርዓት	2,000,000	-	-	-	2,000,000
			078		አድዋ ሥነ, አጥርና ሥርዓት	1,500,000	-	-	-	1,500,000
			079		በዋናው ሥነ፣ በዚህ ሰራተኞች ንዑስ አስተሳሰቢ የንብረት	5,000,000	-	-	-	5,000,000
			088		በሽጂ የተማረዥና አገልግሎት ማካከል የንብረት	6,000,000	-	-	-	6,000,000
385					መጀመሪያ የፋይነት	750,000,000	-	-	-	750,000,000
01					ሥራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
01					ድጋፍና አገልግሎት መሰነድ	750,000,000	-	-	-	750,000,000
01					የየሚከተማ ተርጉም	750,000,000	-	-	-	750,000,000
			004		የተባባሪ ሰነ, የመመዘገብ የንብረት	1,600,000	-	-	-	1,600,000
			005		የተባባሪ የዚህ ሰራተኞች ሥነ	1,274,000	-	-	-	1,274,000
			008		የተባባሪ በርሃው የተማረዥና መመዘገብ ሥነ	34,766,750	-	-	-	34,766,750
			009		የተባባሪ የወጪ መግባር ተቋሞች ሰራተኞች	103,402,530	-	-	-	103,402,530
			013		የተባባሪ ሰነ, የተማረዥና መመዘገብ ማካከል የንብረት	15,367,000	-	-	-	15,367,000
			014		በርሃው የሚጠሩት ማካከል የንብረት	81,201,970	-	-	-	81,201,970
			015		በርሃው ሥነ	74,231,710	-	-	-	74,231,710
			016		በርሃው ተፈጥሮ ሥነ	50,283,750	-	-	-	50,283,750
			017		የተባባሪ ሰራተኞች መግባር ተቋሞች ሰራተኞች	15,279,940	-	-	-	15,279,940
			018		በርሃው የወጪ ተፈጥሮ ተቋሞች	3,735,200	-	-	-	3,735,200
			020		አስተሳሰቢ ጥናት ሥነ	1,200,000	-	-	-	1,200,000
			021		በሽጂ ክምጥና ተፈጥሮ መግባር ሥነ	37,969,870	-	-	-	37,969,870
			023		በሽጂ ክምጥና የሰነድ ሥነ	26,006,040	-	-	-	26,006,040
			024		በሽጂ ክምጥና የሰነድ መግባር ሥነ	30,507,820	-	-	-	30,507,820
			025		በሽጂ ክምጥና የሰነድ መግባር ሥነ	43,399,350	-	-	-	43,399,350

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCN	ተግ	የብር	TCN	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጽጌ	የመከራፍ ቤት	አጠቃቃ	አጠቃቃ	
			026		በሰነድ ከም ተስ መሆኑን ክፍል ታንበት	17,768,570	-	-	-	17,768,570
			027		በሰነድ ከም ተስ የአጥር ስራ	6,380,000	-	-	-	6,380,000
			034		በሰነድ በጥቅ ከም ተስ የደረሰን ተናሬ የሰራውን ቅሬ ሲሆዣ	6,640,250	-	-	-	6,640,250
			035		በሰነድ ከም ተስ የሰራውን ከንፈሰነት የሰላም እና የሰነድ ስራ	15,250,000	-	-	-	15,250,000
			036		በሰነድ ከም ተስ የሰነድ ሁኔታ ታንበት	7,993,100	-	-	-	7,993,100
			037		በሰነድ ከም ተስ የሁለተኛ አገልግሎት ታንበት	47,775,470	-	-	-	47,775,470
			038		በጥቅ ከም ተስ የአጥር ስራ	29,625,000	-	-	-	29,625,000
			039		በሰነድ ከም ተስ የአጥር ስራ	1,319,510	-	-	-	1,319,510
			042		የሚቀሳል የከተማቸው አገልግሎት ታንበት	97,022,170	-	-	-	97,022,170
386					ደንብ-በኩረት የሰነድ	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አመራር አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01				ድንብ አገልግሎት መሰጠት	1,000,000,000	-	-	-	1,000,000,000
			001		የህክም ጥሩ ማረጋገጫ እንዲታረቂት የሰነድ ሁኔታ	500,000	-	-	-	500,000
			002		የህክም ጥሩ ማረጋገጫ እንዲታረቂት የሰነድ ሁኔታ	1,250,000	-	-	-	1,250,000
			003		የህክም ጥሩ ማረጋገጫ እንዲታረቂት የመሆኑን ክፍል ታንበት	500,000	-	-	-	500,000
			004		የህክም ጥሩ ማረጋገጫ እንዲታረቂት የሰነድ ሁኔታ	5,750,000	-	-	-	5,750,000
			008		ለውጭ መምሃራት ያመጣለሁ አበል እና ተያያዥ መጨመር	16,500,000	-	-	-	16,500,000
			014		የውጭ ለውጭ መንገዶች ታንበት	90,000,000	-	-	-	90,000,000
			016		በኢትዮጵያ በተከናወነው ካሉ የተማኑን መኖሪያ ታንበት	90,000,000	-	-	-	90,000,000
			017		በኢትዮጵያ በተከናወነው ካሉ የተማኑን መኖሪያ ታንበት	87,000,000	-	-	-	87,000,000
			022		ኢትዮጵያ በተከናወነው ካሉ የተመዘገበዎች ታንበት	120,000,000	-	-	-	120,000,000
			023		ኢትዮጵያ በተከናወነው ካሉ የሰነድ ሁኔታ የመምህራን በር	10,000,000	-	-	-	10,000,000
			024		ኢትዮጵያ በተከናወነው ካሉ የሀይል ማቅረብ ታንበት	10,000,000	-	-	-	10,000,000
			025		በኢትዮጵያ በተከናወነው ካሉ የመምህራን መኖሪያ ታንበት	100,000,000	-	-	-	100,000,000
			026		የመሀል ማቅረብ የተዘጋጀ የተረጋገጠ ማስከራከር ታንበት	304,500,000	-	-	-	304,500,000
					በኢትዮጵያ ማቅረብ የመሆኑን ስምምነት ተተክ የተመለከለ ተቻቻ					
			036		ማካሚያ ሁኔታ	25,000,000	-	-	-	25,000,000
					በኢትዮጵያ ማቅረብ የመሆኑን ስምምነት በጥቅ መከራፍ					
			037		የፋርማዎች ሁኔታ	129,000,000	-	-	-	129,000,000
					በኢትዮጵያ ማቅረብ የመሆኑን ስምምነት መኖሪያ					
			039		ሀኔታ	10,000,000	-	-	-	10,000,000
387					ማኅበራዊ የሰነድ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራር አስተዳደር	800,000,000	-	-	-	800,000,000
	01				ድንብ አገልግሎት መሰጠት	800,000,000	-	-	-	800,000,000
	01				የየሰነድ ቤት ጥርሃን	800,000,000	-	-	-	800,000,000
			001		የውጭ ሚኒስቴር መምሃራት ያመጣለሁ አበል እና ተያያዥ መጨመር	7,000,000	-	-	-	7,000,000
			002		የዋናው ሙሉ የG+3 መኖሪያ ክፍል ለአጥር ሁኔታ	50,000,000	-	-	-	50,000,000
			003		የዋናው ሙሉ የፋይናይሮን ሁኔታ	10,000,000	-	-	-	10,000,000
			004		የዋናው ሙሉ የጥናው ቤት የሰነድ ተቻቻ እና የሰነድ ሁኔታ	50,000,000	-	-	-	50,000,000
			005		የሰኞ ማረጋገጫ ሙሉ የመግቢያ ድልድል ሁኔታ	20,000,000	-	-	-	20,000,000
			006		የፋይ ሙሉ G+3 መኖሪያ ክፍል እና ለአጥር አገልግሎት ሁኔታ	100,000,000	-	-	-	100,000,000
			007		የፋይ ሙሉ የፋይናይሮን ሁኔታ	3,000,000	-	-	-	3,000,000
			008		የፋይ ሙሉ 5 G+3 የመግቢያ እና ለአጥር አገልግሎት እና 1 የፋይ ሁኔታ	50,000,000	-	-	-	50,000,000
			009		የፋይ ሙሉ የመግቢያ እና የሰነድ ቤት ሁኔታ	20,000,000	-	-	-	20,000,000
			011		የውጭ ጥሩ የመግቢያ እና የሰነድ ቤት	50,000,000	-	-	-	50,000,000
			012		የዋናው ሙሉ G+4 መኖሪያ ክፍል ሁኔታ	70,000,000	-	-	-	70,000,000
			013		የፋይ ሙሉ G+4 መኖሪያ ክፍል ሁኔታ	50,000,000	-	-	-	50,000,000
			015		የዋናው ጥሩ የመግቢያ ሁኔታ	80,000,000	-	-	-	80,000,000
			017		የዋናው ጥሩ የመግቢያ ሁኔታ	47,000,000	-	-	-	47,000,000
			019		የዋናው ጥሩ ሁኔታ	2,000,000	-	-	-	2,000,000
			021		የዋናው ጥሩ የመግቢያ ሁኔታ	3,000,000	-	-	-	3,000,000
			023		የፋይ ሙሉ የተማኑን ክፍል ሁኔታ	2,000,000	-	-	-	2,000,000
					የሰኞ የፋይናይሮን ማስከራከር የአጥር ሁኔታ የጥናው ቤት ሁኔታ					
			030		አዲ የመግቢያ ሁኔታ	5,000,000	-	-	-	5,000,000
			036		የዋናው ሙሉ ለሰነድ እና የፋይ ሙሉ የፋይናይሮን ማስከራከር ሁኔታ	120,000,000	-	-	-	120,000,000
			042		የዋናው ጥሩ የመግቢያ ሁኔታ	2,000,000	-	-	-	2,000,000
			045		የፋይ ሁኔታ	59,000,000	-	-	-	59,000,000
388					አጠቃቃ የሰነድ	950,000,000	-	-	-	950,000,000
	01				ሥራ አመራር አስተዳደር	950,000,000	-	-	-	950,000,000
	01				ድንብ አገልግሎት መሰጠት	950,000,000	-	-	-	950,000,000
	01				የየሰነድ ቤት ጥርሃን	950,000,000	-	-	-	950,000,000
			001		የውጭ ሚኒስቴር መምሃራት ያመጣለሁ አበል እና ተያያዥ መጨመር	135,000,000	-	-	-	135,000,000
			002		የዋናው ሙሉ የመግቢያ ሁኔታ	40,000,000	-	-	-	40,000,000
			003		የዋናው ሙሉ የዋናው ለውጭ መንገዶች እና የዋናው ሙሉ ሁኔታ	50,000,000	-	-	-	50,000,000
			004		የዋናው ሙሉ የተማኑን መኖሪያ እና የዋናው ሙሉ ሁኔታ	40,000,000	-	-	-	40,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ክፍ	ተጋ	የብድር	ክፍ	መግለጫ	የገንዘብ ስንጻ				ድምር
						የመንግስት ጥናቸው ብት	የመከራይ በት ብ.	አርማት	አድር	
			005		የየነበረሰው ለለ የመግለጫ መግለጫ፣ በርሃም እና የተማሪዎች መግለጫ ክፍልቸ፣ የተማሪዎች ማረጋገጫ ሆኖም እና የጥና	80,000,000	-	-	-	80,000,000
			007		የዋናው ሚሉ የተማሪዎች ማረጋገጫ ታንበት	160,000,000	-	-	-	160,000,000
			008		ለተጠቀቀ የመግለጫ ክፍልቸ፣ የየነበረሰው የተማሪዎች ማረጋገጫ እና ለአፈጻጸም ማስቀመጥ ማረጋገጫ ማረጋገጫ	50,000,000	-	-	-	50,000,000
			009		የማርጫ የምርጫ ማቅረብ ታንበት	140,000,000	-	-	-	140,000,000
			012		የእንዲት ሁኔታ ሆነተታል ታንበት	50,000,000	-	-	-	50,000,000
			013		የቢሮ እና ከጂዢ ማካል	40,000,000	-	-	-	40,000,000
			017		የመግለጫ መግለጫ ታንበት	35,000,000	-	-	-	35,000,000
			018		የልደቻቸ ማቅረብ ታንበት	50,000,000	-	-	-	50,000,000
			019		የመሰሳሰብ አገልግሎት ታንበት	30,000,000	-	-	-	30,000,000
			025		የዳታ ለንተር መሰረት ለማት ማዘኅዬ	50,000,000	-	-	-	50,000,000
389					አምስት የነበረሰው	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራር አስተዳደር	850,000,000	-	-	-	850,000,000
	01				ድንብ አገልግሎት መሰጠት	850,000,000	-	-	-	850,000,000
	01				የእንደ የነበረሰው ተጨማሪ	850,000,000	-	-	-	850,000,000
			001		የወጪ ሚሉ የመግለጫ ድመወነስ ተያያዥ መጠወች	30,000,000	-	-	-	30,000,000
			002		የዋናው ሚሉ የመግለጫ ክፍልቸ ታንበት	38,190,000	-	-	-	38,190,000
			004		በአዋጅ ሚሉ የአስተዳደር ሆነ ታንበት	8,000,000	-	-	-	8,000,000
			005		የዋናው ሚሉ የመሰረት ለማት ታንበት	40,000,000	-	-	-	40,000,000
			007		በወሰድ ሚሉ የመግለጫ ክፍልቸ ታንበት	40,000,000	-	-	-	40,000,000
			008		የዋናው ሚሉ የአፈጻጸም ታንበት	40,000,000	-	-	-	40,000,000
			009		በወሰድ ሚሉ የአፈጻጸም ታንበት	50,000,000	-	-	-	50,000,000
			010		የዋናው ሚሉ የተማሪዎች አገልግሎት የሚለጥ ምድ	20,000,000	-	-	-	20,000,000
			011		የጥሩ ሚሉ የተማሪዎች አገልግሎት የሚለጥ ምድ	20,000,000	-	-	-	20,000,000
			012		በአዋጅ ሚሉ የተማሪዎች አገልግሎት የሚለጥ ምድ	20,000,000	-	-	-	20,000,000
			013		የእንደ ለፈጸድ የሚሰተማሪው ሆነተታል ታንበት	200,000,000	-	-	-	200,000,000
			014		የፈጸድ የሚሰተማሪው ሆነተታል የፍላጊ ቅዱት ማስወገድ	90,000,000	-	-	-	90,000,000
			018		ለተጠቀቀ ማረጋገጫ ቁጥር ዕቃ	28,210,000	-	-	-	28,210,000
			019		በወሰድ ሚሉ የተማሪዎች ክፍልቸ ታንበት	30,000,000	-	-	-	30,000,000
			020		በአዋጅ ሚሉ የአፈጻጸም ታንበት	12,000,000	-	-	-	12,000,000
			021		የጥሩ መግለጫ መግለጫ በታች ታንበት	40,000,000	-	-	-	40,000,000
			024		የዋናው ሚሉ በተመዘገበት ታንበት	3,600,000	-	-	-	3,600,000
			026		የዋናው ሚሉ የጥሩ በታች ታንበት	40,000,000	-	-	-	40,000,000
			027		በወሰድ ሚሉ የበተመዘገበት ታንበት	20,000,000	-	-	-	20,000,000
			028		በአዋጅ የመግለጫ መግለጫ በታች ታንበት	40,000,000	-	-	-	40,000,000
			029		የዋናው ሚሉ የወሰኑ ለመስጥ መንገድ ምድ	40,000,000	-	-	-	40,000,000
391					አዲ አበ ፈይናና ተከናወነው የነበረሰው	1,500,000,000	-	-	-	1,500,000,000
	01				ሥራ አመራር አስተዳደር	1,500,000,000	-	-	-	1,500,000,000
	01				ድንብ አገልግሎት መሰጠት	1,500,000,000	-	-	-	1,500,000,000
	01				የእና አበ ፈይናና ተከናወነው የነበረሰው ተጨማሪ	1,500,000,000	-	-	-	1,500,000,000
			001		የወጪ ሚሉ የመግለጫ ድመወነስ እና ተያያዥ መጠወች	60,000,000	-	-	-	60,000,000
			002		የእንደ መግለጫ በታች ሆነ ታንበት	1,000,000	-	-	-	1,000,000
			006		ማስከላዊ አስተዳደር ሆነ	377,000,000	-	-	-	377,000,000
			008		ማስከላዊ ስር ታንበት	80,000	-	-	-	80,000
			009		የጥርጋር ማስከላዊ ተከናወነው ተርክ ታንበት	506,000,000	-	-	-	506,000,000
			010		የተማሪዎች መመዝገብ አገልግሎት ታንበት	1,820,000	-	-	-	1,820,000
			011		የመርካል ከዚህ ስለዚ	10,000,000	-	-	-	10,000,000
			013		የእንደ ስር መሰረት ለማት ሥራ	120,000,000	-	-	-	120,000,000
			014		የተማሪዎች ከለት ታንበት	1,000,000	-	-	-	1,000,000
			016		የተማሪዎች የመግለጫ ሆነ ታንበት	3,000,000	-	-	-	3,000,000
			017		በተ መጠቀሏት ታንበት	2,500,000	-	-	-	2,500,000
			018		የተማሪዎች ለመጠቀሏት ታንበት	2,500,000	-	-	-	2,500,000
			019		የእንደ ማረጋገጫ በታች ታንበት	60,000,000	-	-	-	60,000,000
			020		አዲተሮኑ ሆነ ታንበት	2,000,000	-	-	-	2,000,000
			021		ማስከላዊ ስር ታንበት	100,000	-	-	-	100,000
			022		የጥሩ ወሃ ጥና የመከራይ ዘርፍ	1,000,000	-	-	-	1,000,000
			023		የጥሩ ታንበት	10,000,000	-	-	-	10,000,000
			024		የእንደ ስር የጥሩ ታንበት	2,000,000	-	-	-	2,000,000
			028		የማስከላዊ የጥሩ ማስወገድ	340,000,000	-	-	-	340,000,000
392					አዲ ስር የነበረሰው	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራር አስተዳደር	775,000,000	-	-	-	775,000,000
	01				ድንብ አገልግሎት መሰጠት	775,000,000	-	-	-	775,000,000
	01				የእና አበ ፈይናና ተከናወነው ተጨማሪ	775,000,000	-	-	-	775,000,000
			002		የተማሪ መግለጫ በታች ታንበት	139,163,000	-	-	-	139,163,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ዓዲት ዓመት የጥቃቃል ወጪ

በብር

ተጠሪ	TCI	ተግ	ዘመ	TCI	መግለጫ	ጥንቃቤ መንግሥት				ድምር
						የመግባት ጽጌ	የመከራይ ቤት	ክርክሩ	አድር	
					003 የሰማኬር አዲሽኑ ጥንበት	121,760,000	-	-	-	121,760,000
					004 የወርሃዊ ጥንበት	11,750,000	-	-	-	11,750,000
					005 የሰነድ ሁኔታ ብቻ ጥንበት	200,925,000	-	-	-	200,925,000
					006 የመሰረት ልማትና ቁሳሌት ጽጌ	204,750,000	-	-	-	204,750,000
					007 ደረሰኞች ጥንበት	30,165,000	-	-	-	30,165,000
					011 ገዢዎች ጥንበት	6,770,000	-	-	-	6,770,000
					012 የበት መቆጣጥ ጥንበት	16,067,000	-	-	-	16,067,000
					013 የበርሃቶ ጥንበት	43,650,000	-	-	-	43,650,000
393					ዋጥጥል የሚከፈል ቅ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራር አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድንብ አገልግሎት መሰጠት	825,000,000	-	-	-	825,000,000
	01				የዋጥጥል የሚከፈል ቅ	825,000,000	-	-	-	825,000,000
					001 የወጪ ማር መግሆኑን ድመወዝር ተያያዥ መስመት	2,210,000	-	-	-	2,210,000
					002 በዋናው የመግሆኑን መግሆኑን ቤት ጥንበት	203,000,000	-	-	-	203,000,000
					006 ለዋናው ሂሳብ ተናጋጌ ቁርር እና የመከመር ጊዜያት	100,000,000	-	-	-	100,000,000
					010 በዋናው ሂሳብ ተናጋጌ ቁርር እና የመከመር ጊዜያት	100,000,000	-	-	-	100,000,000
					033 የሰነድ ሁኔታ ሁኔታ ሁኔታ ጥንበት	199,790,000	-	-	-	199,790,000
					040 የከከለኛ ማግኘት ቅ	50,000,000	-	-	-	50,000,000
					042 የፋይና ከምና የሰነድ መንገዶች የመሸት ጥንበት	50,000,000	-	-	-	50,000,000
					048 የፍንታና ተመለዋ ሁኔታ ጥንበት	120,000,000	-	-	-	120,000,000
394					ወልደም የሚከፈል ቅ	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አመራር አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01				ድንብ አገልግሎት መሰጠት	1,000,000,000	-	-	-	1,000,000,000
	01				የወልደም የሚከፈል ቅ	1,000,000,000	-	-	-	1,000,000,000
					001 የወጪ ማር መግሆኑን ድመወዝር ተያያዥ መስመት	41,000,000	-	-	-	41,000,000
					009 በዋናው ሂሳብ ተናጋጌ መግሆኑን ጥንበት	26,115,000	-	-	-	26,115,000
					014 የተማሪዎች መዘላፍ ሌሎች ጥንበት	7,807,000	-	-	-	7,807,000
					017 ሁሉም የመግሆኑን መፈጸም አገልግሎት ጥንበት	207,697,000	-	-	-	207,697,000
					018 የፋይና ሁኔታ ሁኔታ ሁኔታ ጥንበት	211,937,767	-	-	-	211,937,767
					022 የመሸት ሂሳብ አገልግሎት ማስቀመጥ	79,954,000	-	-	-	79,954,000
					023 ለተጠናቀው የካይሰት ሁኔታ ማስቀመጥ	225,000,000	-	-	-	225,000,000
					024 ለተጠናቀው በተመዘገበው ሁኔታ ማስቀመጥ	148,000,000	-	-	-	148,000,000
					030 የወጪ ተናጋጌ ቁርር እና የወጪ መከመር ጊዜያት	25,489,233	-	-	-	25,489,233
					043 የመግሆኑን መፈጸም አገልግሎት አገልግሎት ማስቀመጥ	27,000,000	-	-	-	27,000,000
395					ድንብ የሚከፈል ቅ	1,100,000,000	-	-	-	1,100,000,000
	01				ሥራ አመራር አስተዳደር	1,100,000,000	-	-	-	1,100,000,000
	01				ድንብ አገልግሎት መሰጠት	1,100,000,000	-	-	-	1,100,000,000
	01				የድንብ ቅ የሚከፈል ቅ	1,100,000,000	-	-	-	1,100,000,000
					001 የወጪ ማር መግሆኑን ድመወዝር ተያያዥ መስመት	13,000,000	-	-	-	13,000,000
					002 የሚሰተማሪው ሁኔታ ሁኔታ ሁኔታ ጥንበት	214,000,000	-	-	-	214,000,000
					004 በዋናው የፋይና ሁኔታ ማስቀመጥ	30,000,000	-	-	-	30,000,000
					005 በዋናው ሂሳብ አገልግሎት ሁኔታ	12,000,000	-	-	-	12,000,000
					006 በዋናው ሂሳብ ሁኔታ ጥንበት	60,000,000	-	-	-	60,000,000
					009 የሚሰተማሪው ሁኔታ ሁኔታ ሁኔታ ሁኔታ ጥንበት	14,000,000	-	-	-	14,000,000
					013 የሰነድ መሰረት ሁኔታ ጊዜያት	107,000,000	-	-	-	107,000,000
					016 ለተጠናቀው ሁኔታ ሁኔታ	17,000,000	-	-	-	17,000,000
					018 የሚከርም ማስከናወል መፈጸም ክፍል	62,000,000	-	-	-	62,000,000
					019 የሚከርም ማስከናወል ሁኔታ ለተማሪዎች መፈጸም	13,000,000	-	-	-	13,000,000
					020 የሚከርም ማስከናወል የሰነድ ሁኔታ ጥንበት	27,000,000	-	-	-	27,000,000
					021 የሚከርም ማስከናወል በተመዘገበው ሁኔታ	35,000,000	-	-	-	35,000,000
					022 የሚከርም ማስከናወል የመግለጫ መፈጸም ሁኔታ	51,000,000	-	-	-	51,000,000
					025 በዋናው ሂሳብ ሁኔታ	10,000,000	-	-	-	10,000,000
					027 በዋናው ሂሳብ ሁኔታ ጥንበት	35,000,000	-	-	-	35,000,000
					031 በዋናው ሂሳብ ለተማሪዎች መፈጸም ክፍል	99,000,000	-	-	-	99,000,000
					032 በዋናው ሂሳብ ለተማሪዎች መፈጸም አዲሽኑ ጥንበት	40,000,000	-	-	-	40,000,000
					033 የሚከርም ማስከናወል አገልግሎት መፈጸም ሁኔታ	59,000,000	-	-	-	59,000,000
					054 በዋናው ሂሳብ ለተማሪዎች መፈጸም ሁኔታ	12,000,000	-	-	-	12,000,000
					055 በዋናው ሂሳብ ለተማሪዎች መፈጸም ክፍል	65,000,000	-	-	-	65,000,000
					061 በማርሃኝ የሚከርም ማስከናወል ሁኔታ ጥንበት	35,000,000	-	-	-	35,000,000
					064 በማርሃኝ የመሰረት መሰረት ሁኔታ ጊዜያት	90,000,000	-	-	-	90,000,000
396					መቀ የሚከፈል ቅ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራር አስተዳደር	825,000,000	-	-	-	825,000,000
	01				ድንብ አገልግሎት መሰጠት	825,000,000	-	-	-	825,000,000
	01				የወልደም የሚከፈል ቅ	825,000,000	-	-	-	825,000,000
				001	የወጪ ማር መግሆኑን ድመወዝር ተያያዥ መስመት	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓዲት ዓመት የጥቃቃል ወጪ

በብር

ፍ/ዕስ	ክፍል	ተዳደሪያ	ክፍል	መግለጫ	የገንዘብ ስንጻ				ድምር
					የመንግስት ችግኝ ብት	የመከራየ ችት ብ.	አጠቃላይ	አጠቃላይ	
		006	በመ/ቤት የተማረመች ማሻርጓይ ሲሆን አውጭረመች ተረጋግጧት		4,000,000	-	-	-	4,000,000
		007	በመ/ቤት መመዝገብ አድራሻና ጥና ታሳቢ		2,000,000	-	-	-	2,000,000
		008	በመ/ቤት የመምህራን መኖሪያ ህንጻ ታሳቢ		26,000,000	-	-	-	26,000,000
		010	በመ/ቤት አምስት የተሰጠውን ችግኝ ህንጻ ታሳቢ		20,000,000	-	-	-	20,000,000
		012	በመ/ቤት የፋይነት ማሻሻል		350,000	-	-	-	350,000
		013	በመ/ቤት አራት ተማሪዎች መኖሪያ ክፍል ሁኔታ		500,000	-	-	-	500,000
		014	በመ/ቤት ወርሃን ተማሪዎች ችግኝ		200,000	-	-	-	200,000
		016	በመ/ቤት ካምፕን ስታድዮዎች ችግኝ		20,000,000	-	-	-	20,000,000
		020	በመ/ቤት የወሃን ጥናዎች ቁጥር		48,000,000	-	-	-	48,000,000
		031	ለተጠናቀው ሁኔታ ለቋሚ ሁኔታ መሰረቶ ችግኝ		70,000,000	-	-	-	70,000,000
		040	በመ/ቤት ICT መሰረት ማሻሻል		98,000,000	-	-	-	98,000,000
		045	በመ/ቤት ለቅርቡ መቆስል ችግኝ		600,000	-	-	-	600,000
		046	በበላስ ካምፕን ስሜናና መኖሪያ ክፍል ሁኔታ		10,000,000	-	-	-	10,000,000
		047	በበላስ አጥር ሂሳብ		4,000,000	-	-	-	4,000,000
		049	በበላስ የበት-መጽሐፍ ሁኔታ		3,000,000	-	-	-	3,000,000
		054	በበላስ ካምፕን የሰነድዎች አንቀጽ ችግኝ		1,000,000	-	-	-	1,000,000
		056	በበላስ ካምፕን ስጥር አንቀጽ ችግኝ		3,000,000	-	-	-	3,000,000
		058	የዋጊና ካልሸ ለተመክሏ አንቀጽ ችግኝ		203,000,000	-	-	-	203,000,000
		060	ሁሉም የመምህራን መኖሪያ አንቀጽ ችግኝ		121,350,000	-	-	-	121,350,000
		065	የእርምጃ ሚኒስቴር ማሻሻል ችግኝ		25,000,000	-	-	-	25,000,000
		068	በመ/ቤት 2012 ዓዲት ዓመት የጥቃቃል ሲሆን		140,000,000	-	-	-	140,000,000
		077	የጥቃቃል ወርሃን ችግኝ		15,000,000	-	-	-	15,000,000
397			መልዕክት የኩርክስ ችግኝ		775,000,000	-	-	-	775,000,000
	01		ሥራ አመራርና ስምምነት		775,000,000	-	-	-	775,000,000
	01		ድጋፍና አገልግሎት መሰጣዊ		775,000,000	-	-	-	775,000,000
	01		የመልዕክት የኩርክስ ችግኝ		775,000,000	-	-	-	775,000,000
		014	በተሰራ የሰነድዎች ሁኔታ		124,000,000	-	-	-	124,000,000
		020	በተሰራ የተደረገውን የጥቃቃል ሲሆን		56,000,000	-	-	-	56,000,000
		026	በተሰራ አንቀጽ ለተሰራው ሁኔታ ስሳብ		230,000,000	-	-	-	230,000,000
		039	አድራሻ ሁኔታ		80,385,000	-	-	-	80,385,000
		048	ለተጠናቀው ችግኝ መካከል የቅርብ አቅምች ችግኝ		75,200,000	-	-	-	75,200,000
		058	በአምስት መለያ የተማሪዎች ማሻሻል		85,000,000	-	-	-	85,000,000
		075	የመማሪው አንቀጽ ችግኝ		40,000,000	-	-	-	40,000,000
		080	የባርር ሁኔታ ችግኝ		84,415,000	-	-	-	84,415,000
398			በአዲት የኩርክስ ችግኝ		775,000,000	-	-	-	775,000,000
	01		ሥራ አመራርና ስምምነት		775,000,000	-	-	-	775,000,000
	01		ድጋፍና አገልግሎት መሰጣዊ		775,000,000	-	-	-	775,000,000
	01		የበት-መክፈል የኩርክስ ችግኝ		775,000,000	-	-	-	775,000,000
		001	የወጪ ማሻሻል መኖሪያ ድመወዝር አስላ አና ችግኝ መልዕክት		50,000,000	-	-	-	50,000,000
		003	የመማሪው አቅምች ችግኝ		42,000,000	-	-	-	42,000,000
		004	አድራሻ ሁኔታ		157,000,000	-	-	-	157,000,000
		005	የሰነድዎች ሁኔታ		19,000,000	-	-	-	19,000,000
		006	የመሰረት ማሻሻል ስሳብ ችግኝ		97,000,000	-	-	-	97,000,000
		007	የመሰረት ለመስጠት መግለጫ ችግኝ		90,000,000	-	-	-	90,000,000
		009	የዋጊው ሙሉ የተማሪዎች መኖር ሁኔታ		20,000,000	-	-	-	20,000,000
		014	የዋጊው ሙሉ የተመዘገበ ሁኔታ		44,000,000	-	-	-	44,000,000
		018	የዋጊው ሙሉ አንቀጽ ለተመዘገበ ሁኔታ		26,000,000	-	-	-	26,000,000
		021	የዋጊው ሙሉ የሰነድዎች ሁኔታ		5,000,000	-	-	-	5,000,000
		022	ትራንስፖርት ጥንቃና አና ስራመንቱ ሁኔታ		185,000,000	-	-	-	185,000,000
		023	መሰረተኛ ስፋይነው ችግኝ		40,000,000	-	-	-	40,000,000
399			አስላ የኩርክስ ችግኝ		725,000,000	-	-	-	725,000,000
	01		ሥራ አመራርና ስምምነት		725,000,000	-	-	-	725,000,000
	01		ድጋፍና አገልግሎት መሰጣዊ		725,000,000	-	-	-	725,000,000
	01		የአስላ የኩርክስ ችግኝ		725,000,000	-	-	-	725,000,000
		001	የወጪ ማሻሻል መኖሪያ ድመወዝር አስላ አና ችግኝ መልዕክት		5,873,600	-	-	-	5,873,600
		002	የሰነድዎች ማሻሻል ሁኔታ		13,650,000	-	-	-	13,650,000
		003	አድራሻ ሁኔታ		30,000,000	-	-	-	30,000,000
		004	በአስላ የኩርክስ ሲሆን		30,000,000	-	-	-	30,000,000
		005	የዋጊው ሙሉ የሰነድዎች ሁኔታ		13,000,000	-	-	-	13,000,000
		007	ለተጠናቀው ሁኔታ የቅርብ አቅምች ችግኝ		70,000,000	-	-	-	70,000,000
		008	በአስላ የዋጊው ሙሉ የወሃን መስመር ሲሆን		30,000,000	-	-	-	30,000,000
		009	በአስላ የዋጊው ሙሉ መግለጫ ችግኝ		100,000,000	-	-	-	100,000,000
		010	በአስላ የዋጊው ሙሉ የተማሪዎች መሽት ችግኝ		1,650,000	-	-	-	1,650,000
		011	የመምህራን መኖሪያ ሂሳብ ችግኝ		100,000,000	-	-	-	100,000,000
		013	በአስላ የዋጊው ሙሉ የተማሪዎች መሽት ችግኝ		45,000,000	-	-	-	45,000,000

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCN	ተግ	የብር	TCN	መግለጫ	የገንዘብ መንግሥት				ድምር
						የመንግስት ጽጋቻ ብት	የመከራይ በት ብር	ክርክሩ	አድር	
					015 በኢትዮ የኩስ አመካሪው ከፍሰለት ታንበት	80,000,000	-	-	-	80,000,000
					017 በኢትዮ የኩስ አመካሪው የተገኘ ማቅረብ	1,600,000	-	-	-	1,600,000
					023 በኢትዮ የኩስ አመካሪው ከፍሰለት ታንበት	6,666,000	-	-	-	6,666,000
					032 በኢትዮ የኩስ አመካሪው ከፍሰለት ታንበት	4,500,000	-	-	-	4,500,000
					033 ለተጠናቀቸው ስተመኩዎች አሳጣ ስቅና መሰራሪያ ታንበት	25,000,000	-	-	-	25,000,000
					034 የሰት ተማሪዎች ማቅረብ ታንበት	35,000,000	-	-	-	35,000,000
					036 የኢትዮጵያ ስብሰር በግብር ታንበት	26,332,000	-	-	-	26,332,000
					040 የህዳር ማቅረብ ታንበት	200,000	-	-	-	200,000
					043 የቆሰት ተረት-መግኘት ተላንግት ማዘጋጀዎች	101,528,400	-	-	-	101,528,400
					045 የቴክኖሎጂ ማስፈጸሚዎች ማስከላከል ታንበት	5,000,000	-	-	-	5,000,000
330					በሁሉ ስርዓት	8,697,500,000	-	-	-	8,697,500,000
332					የባንክ ስርዓት ማረጃዎች	7,000,000,000	-	-	-	7,000,000,000
	02				የኢትዮጵያ ሚኒስቴር ሁኔታ ለመት ለማት	100,000,000	-	-	-	100,000,000
	01				የደረሰ-ጥበብ ለማት ቤት ማስፋት-ነና	100,000,000	-	-	-	100,000,000
		001			በኢትዮ የደረሰ-ጥበብ ማስፈጸም ማስከላከል ታንበት	100,000,000	-	-	-	100,000,000
	03				የባንክ ለማት	100,000,000	-	-	-	100,000,000
	01				የባንክ ስነ-ትና ትውፊት-ዋዕቃ ስተመኩዎች ማልማት	100,000,000	-	-	-	100,000,000
		001			በኢትዮ የባንክ ማስከላከል ታንበት	100,000,000	-	-	-	100,000,000
	04				የስርዓት ለማት	6,800,000,000	-	-	-	6,800,000,000
	02				የስርዓት ለሰራተኞች ለማት አስተዳደር ማጠናዬ	6,800,000,000	-	-	-	6,800,000,000
		001			በኢትዮ ለታ-ካይም	6,700,000,000	-	-	-	6,700,000,000
	002				አዲስ አበባ ለታ-ካይም ጥገና	100,000,000	-	-	-	100,000,000
334					የኢትዮጵያ ቁርስ ጥበቃ ባለሙስልዎን	650,000,000	-	-	-	650,000,000
	03				የቁርስ ጥበቃ ለማት ማኅበድ	555,000,000	-	-	-	555,000,000
	01				የቁርስ ቁርስ ጥገና እንዱወሰኑ ማኅበድ	555,000,000	-	-	-	555,000,000
		001			የቁርስ ጥበቃ ለማት	140,000,000	-	-	-	140,000,000
		002			የአስተዳደር ሁወልት ብለም-ቁጥር ቁርስ ጥገና	50,000,000	-	-	-	50,000,000
		003			ቁርስ እንደርምሮች ተከተል-ቁርስ መረጃ ስርዓት ታንበት	15,000,000	-	-	-	15,000,000
		004			ደንብ ምት-ትና ጥርሃን ትውፊት-ዋዕቃ ስተመኩዎች ተግና ለማት ተርጓሜ	350,000,000	-	-	-	350,000,000
	04				የቁርስ አስተዳደር እና የሚጠናው	50,000,000	-	-	-	50,000,000
	01				የባንክ-ዋና አስተዳደር ቁርስ ማስተካከለው ማስተካከለው	50,000,000	-	-	-	50,000,000
		001			የባንክ መ-ኤሌክትሮኒክስ ማኅበድ	50,000,000	-	-	-	50,000,000
	05				የኤሌክትሮኒክስ አገልግሎት መሰበት	45,000,000	-	-	-	45,000,000
	01				የሙ-ኤሌክትሮኒክስ አገልግሎት	45,000,000	-	-	-	45,000,000
		001			የኤሌክትሮኒክስ አገልግሎት መሰበት ማኅበድ	45,000,000	-	-	-	45,000,000
336					የኢትዮጵያ ዘርፍ አገልግሎት መሰበት	300,000,000	-	-	-	300,000,000
	02				የዘርፍ አገልግሎት ለማት መሰበት	300,000,000	-	-	-	300,000,000
	01				የጥቅም በታ-ካይም መሰበት የሚከተሉ መቀበል	300,000,000	-	-	-	300,000,000
		001			የጥቅም በታ-ካይም መሰበት ማኅበድ	50,000,000	-	-	-	50,000,000
		002			የጥቅም በታ-ካይም የሆኑዎች በት-ትና ታንበት	75,000,000	-	-	-	75,000,000
		003			የጥቅም ለመተዳደሪያ በት-ትና ታንበት	175,000,000	-	-	-	175,000,000
337					የተጠናገኘ ማስከላከል አገልግሎት	325,000,000	-	-	-	325,000,000
	01				የሥራ አስተዳደር አስተዳደር	325,000,000	-	-	-	325,000,000
		01			ድርጅቶ አገልግሎት መሰበት	325,000,000	-	-	-	325,000,000
		00			ማስከላከል ማስከላከል	325,000,000	-	-	-	325,000,000
		001			የተጠናገኘ መመሪያ	325,000,000	-	-	-	325,000,000
339					የኢትዮጵያ ስርዓት አካላዊ	422,500,000	-	-	-	422,500,000
	01				የሥራ አስተዳደር አስተዳደር	422,500,000	-	-	-	422,500,000
		01			ድርጅቶ አገልግሎት መሰበት	422,500,000	-	-	-	422,500,000
		001			የወጪ መሰበር ሚርቶ	320,000,000	-	-	-	320,000,000
		002			የወጪ ጥና ታንበት	102,500,000	-	-	-	102,500,000
340					በኩል	31,728,655,350	-	16,258,689,420	-	47,987,344,770
335					የኢትዮጵያ የአካል ዘርፍ አገልግሎት	260,000,000	-	-	-	260,000,000
	01				የሥራ አስተዳደር አስተዳደር	60,000,000	-	-	-	60,000,000
		01			ድርጅቶ አገልግሎት መሰበት	60,000,000	-	-	-	60,000,000
		001			የወጪ ተጨማሪ ቁርር	60,000,000	-	-	-	60,000,000
	03				የተጠናገኘ ሲከም አገልግሎት	200,000,000	-	-	-	200,000,000
		02			የኢትዮጵያ አስተዳደር አስተዳደር ለተጠቀሱ ስተመኩዎች የኢትዮጵያ አገልግሎት	200,000,000	-	-	-	200,000,000
		001			ሁሉ ቢሮ አገልግሎት መሰበት	200,000,000	-	-	-	200,000,000
341					የጥቅም ማረጃዎች	28,724,486,350	-	16,116,302,380	-	44,840,788,730
	02				የኢትዮጵያ ሙራሽ አገልግሎት የሰርዓት መመሪያ	23,814,088,390	-	5,202,168,740	-	29,016,257,130
		01			የጥቅም ማረጃዎች አገልግሎት መመሪያ	1,890,401,310	-	4,700,906,570	-	6,591,307,880
		011			የጥቅም ማረጃዎች የሰርዓት መመሪያ	601,105,810	-	1,653,607,400	-	2,254,713,210

የኢትዮጵያ ፌዴራል መንግስት
የ2018 ቀን ዓመት ምርጥና ወጪ

በብር

መመሪያ	ተርጉም	ተጉማ	ቁጥር	ተርጉም	የገንዘብ መንግሥት				ድጂጋፍ
					የመንግስት ጥሃቄ ብት	የመከራይ በት ብ.	ክርክሩ	አጭር	
			012	የኢትዮጵያ ከገድ አገልግሎት	554,832,000	-	200,000,000	-	754,832,000
			013	የተቀኞች የሚከተሉ ሆኖ ከገድ አገልግሎት	404,929,410	-	200,000,000	-	604,929,410
			014	የተቀኞች የሚከተሉ ከገድ አገልግሎት	329,534,090	-	2,647,299,170	-	2,976,833,260
	02			የሰርዓት ምግባር ከገድ አገልግሎት ማጠናከር	17,995,258,230	-	-	-	17,995,258,230
			015	የሥርዓት ምግባር ከገድ አገልግሎት ማጠናከር ማስተካት	17,995,258,230	-	-	-	17,995,258,230
	03			የሰዋጥ ቁልከናዣ ስራውን ማጠናከር ማስተካት	3,928,428,850	-	501,262,170	-	4,429,691,020
		01		የሰዋጥ ቁልከናዣ ተሟልጎ	3,928,428,850	-	501,262,170	-	4,429,691,020
			001	የገድ ማረጋገጫ ስም ቁል ከገድ ማስተካበደ ተርሱነት	1,107,057,420	-	501,262,170	-	1,608,319,590
			002	የተቀኞች ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	303,840,000	-	-	-	303,840,000
			003	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	721,620,000	-	-	-	721,620,000
			004	ለሆነ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	119,365,710	-	-	-	119,365,710
			005	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	862,688,570	-	-	-	862,688,570
			006	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	108,514,290	-	-	-	108,514,290
			007	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	59,682,860	-	-	-	59,682,860
			008	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	48,831,430	-	-	-	48,831,430
			009	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	37,980,000	-	-	-	37,980,000
			010	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	27,128,570	-	-	-	27,128,570
			011	የሰዋጥ ለተከራዩ ስም ቁል ከገድ ተርሱነት	27,128,570	-	-	-	27,128,570
			012	የሰዋጥ ለተከራዩ ስም ቁል ከገድ ተርሱነት	48,831,430	-	-	-	48,831,430
			013	የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ መንግስት ስም ቁል ከገድ ተርሱነት	97,662,860	-	-	-	97,662,860
			014	የሰዋጥ ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	195,325,710	-	-	-	195,325,710
			015	የመስክር ለተከራዩ ስላለዋ መንግስት ስም ቁል ከገድ ተርሱነት	162,771,430	-	-	-	162,771,430
	03			የሰዋጥ ምክንያት መከተላል ቅጥር ከገድ ማስተካት	1,504,622,800	-	5,207,674,093	-	6,712,296,893
		01		ተሳሳይ ተሳሳይ የሰዋጥ ምክንያት ስርዓት መቀበል	1,504,622,800	-	5,207,674,093	-	6,712,296,893
			001	የሰዋጥ ምክንያት መከተላል መቀበል	584,472,910	-	1,345,480,453	-	1,929,953,363
			002	ተሳሳይ መከተላል መቀበል	61,155,600	-	1,510,537,920	-	1,571,693,520
			004	የሰዋጥ ምክንያት መከተላል መቀበል	596,572,090	-	1,296,125,540	-	1,892,697,630
			006	ተሳሳይ ተሳሳይ የሰዋጥ ምክንያት መከተላል መቀበል	2,820,000	-	656,150,000	-	658,970,000
			007	ተከራዩ የሰዋጥ ምክንያት መከተላል መቀበል	255,702,200	-	389,713,500	-	645,415,700
			024	የሰዋጥ ማረጋገጫ ከገድ ማስተካበደ	3,900,000	-	9,666,680	-	13,566,680
	04			የመሆኑን ተተክና እና የመጀመሪያ ዘረፅ ተናድ ከገድ ማስተካበደ	199,550,000	-	125,000,000	-	324,550,000
		01		መስክር የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ	199,550,000	-	125,000,000	-	324,550,000
			001	የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ	59,300,000	-	125,000,000	-	184,300,000
			002	የመሆኑን ተተክና የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ	34,850,000	-	-	-	34,850,000
			003	የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ	105,400,000	-	-	-	105,400,000
	05			የሰዋጥ የሰዋጥ ለተከራዩ ስም ቁል ከገድ ማስተካበደ	447,283,220	-	787,828,760	-	1,235,111,980
		01		የሰዋጥ ምክንያት መከተላል መቀበል	416,458,000	-	-	-	416,458,000
			001	የሰዋጥ ምክንያት መቅበል	416,458,000	-	-	-	416,458,000
			03	የሰዋጥ ምክንያት መቅበል	25,832,290	-	313,186,120	-	339,018,410
			001	የሰዋጥ ምክንያት መቅበል	13,142,290	-	313,186,120	-	326,328,410
			003	የሰዋጥ ምክንያት መቅበል	12,690,000	-	-	-	12,690,000
	04			የሰዋጥ ምክንያት መቅበል	4,992,930	-	474,642,640	-	479,635,570
			001	የሰዋጥ ምክንያት መቅበል ስርዓት (IPC) ማስተካበደ	4,992,930	-	474,642,640	-	479,635,570
	06			የመሆኑን ተተክና እውቀቶች እናም ጥቅምት መቅበል	77,715,350	-	978,812,287	-	1,056,527,637
		01		የሰዋጥ ምክንያት መቅበል	77,715,350	-	978,812,287	-	1,056,527,637
			001	የሰዋጥ ምክንያት መቅበል	48,219,730	-	88,197,027	-	136,416,757
			002	የሰዋጥ ምክንያት መቅበል	29,495,620	-	890,615,260	-	920,110,880
	07			የመሆኑን ተተክና የሰዋጥ ምክንያት መቅበል	399,673,770	-	3,814,818,500	-	4,214,492,270
		01		የሰዋጥ ምክንያት መቅበል	399,673,770	-	3,814,818,500	-	4,214,492,270
			001	የሰዋጥ ምክንያት መቅበል	155,256,300	-	-	-	155,256,300
			002	የሰዋጥ ምክንያት መቅበል	1,600,000	-	-	-	1,600,000
			003	የሰዋጥ ምክንያት መቅበል	57,720,000	-	250,000,000	-	307,720,000
			004	የመሆኑን ተተክና የሰዋጥ ምክንያት መቅበል	148,747,470	-	439,818,500	-	588,565,970
			005	የሰዋጥ ምክንያት መቅበል	10,000,000	-	3,125,000,000	-	3,135,000,000
			006	የሰዋጥ ምክንያት መቅበል	26,350,000	-	-	-	26,350,000
	08			የሰዋጥ መሰረት ማቅበል	2,281,552,820	-	-	-	2,281,552,820
		01		የሰዋጥ ምክንያት መቅበል	2,281,552,820	-	-	-	2,281,552,820
			000	የተቀኞች እጥር ሆነት ምርጥና መንግሥት (Radiology Center) 3B+G+3 ሆንጻ ቤንታዊ	164,208,750	-	-	-	164,208,750
			002	የተቀኞች እጥር ሆነት ምርጥና መንግሥት (Radiology Center)	401,760,130	-	-	-	401,760,130
			003	የሰዋጥ ምክንያት መቅበል	699,613,060	-	-	-	699,613,060
			004	የሰዋጥ ምክንያት መቅበል	138,234,110	-	-	-	138,234,110
			005	የሰዋጥ ምክንያት መቅበል	91,372,550	-	-	-	91,372,550
			006	የሰዋጥ ምክንያት መቅበል	234,416,650	-	-	-	234,416,650

የኢትዮጵያ ፌዴራል መንግስት
2018 ዓ.ም ዓመት የጥቃቃል ወጪ

በብር

መመሪያ	TCI	ተግ	የዋ	TCI	መግለጫ	ጥንቃቤ መንግሥት				ድጋፍ
						መንግስት ጥናቸው ብት	መከፈል በት ዘላ	አጭታች	አጭ	
			007		የሳይ ከተሰ ከኬንነት ሰላይ (ENT) ሁኔታ መሰን 2B+G+7 ሀንጻ ቅባታ	501,248,930	-	-	-	501,248,930
			008		የጥቅም መ/ቤት የጋራ እና የሚከለው መጠን ቅባታ	50,698,640	-	-	-	50,698,640
343					የኢትዮጵያ መግለጫ መድሃኒት ባለሙስዎን	24,169,000	-	142,387,040	-	166,556,040
	02				የጥምህት ጥራት ድንገት ተርማዎም	5,169,000	-	28,137,000	-	33,306,000
	03				የጥምህት መርቃቶች ላይ ጥራት መርመራ መሰረት	5,169,000	-	28,137,000	-	33,306,000
		001			የጥምህት ደንገት ማጠናከራዊ ተርክክት	5,169,000	-	28,137,000	-	33,306,000
	03				የመጀመሪት ጥራት ድንገት ደንገት	14,000,000	-	91,250,040	-	105,250,040
	01				ለመጀመሪቶች የጥም ድቃፍ መሰጠት	14,000,000	-	91,250,040	-	105,250,040
		001			የመጀመሪቱ ማጠናከራዊ ተርክክት	1,000,000	-	17,201,000	-	18,201,000
		002			የፋርማዎች ላይ ጥራት ተርክክት	2,000,000	-	17,750,040	-	19,750,040
		003			የሮስ ተሟጥነት መስመር ቅጥጥር ተርክክት	1,000,000	-	9,399,000	-	10,399,000
		004			ተመስለለው የተመረጋገጫ እና የጥራት ድንገት ደንገት የጋራ የጋራ አገልግሎት የሚከለው መቀመጣሪያ ተርክክት	3,000,000	-	13,200,000	-	16,200,000
		005			የጥምህት ደርብ ደረሰኑ ሲደረሰ መድሃኒቶች መቀመጣሪያ ተርክክት	2,500,000	-	9,850,000	-	12,350,000
		006			የመጀመሪቶች አካላዊ መረጃዎች የጥራት መርመራ	4,500,000	-	23,850,000	-	28,350,000
	05				የጋራ ቅጥጥር ምርመራ አካም ቅባታ	5,000,000	-	23,000,000	-	28,000,000
	01				ለሁጋረጋጌ ለሌ በርኩር ሆኋና አልፋጭ ድንገት የሚከለው	5,000,000	-	23,000,000	-	28,000,000
		001			አዲጋጌ ተርክክት	2,000,000	-	14,400,000	-	16,400,000
		002			የልክክት ማስከ ሚዛዕ ተርክክት	3,000,000	-	8,600,000	-	11,600,000
346					ቁጥር እውጭ መስተዳድር ማረጋገጫ መግለጫ ካልቻ	2,330,000,000	-	-	-	2,330,000,000
	01				የሮስ አመራር አስተዳደር	2,330,000,000	-	-	-	2,330,000,000
	01				ድጋፍ አገልግሎት መሰጠት	2,330,000,000	-	-	-	2,330,000,000
		001			የልክክ የነጂር ስት ቅባታ	337,196,420	-	-	-	337,196,420
		002			የእናትና ሁኔታ ስት ቅባታ	22,393,220	-	-	-	22,393,220
		003			በወጪ የተመረጋገጫ መሆኑ አገልግሎት	39,023,560	-	-	-	39,023,560
		005			የድጋፍ አገልግሎት መሰጠት አገልግሎት	231,386,800	-	-	-	231,386,800
		006			የልክክ ክንሰር ማጠናከራዊ ተርክክት	1,700,000,000	-	-	-	1,700,000,000
347					የኢትዮጵያ የጋራ ለሰነድ ሁኔታ ማስከ ሚዛዕ ቅባታ	390,000,000	-	-	-	390,000,000
	04				የሰነድ ሁኔታ ማስከ ሚዛዕ ቅባታ	178,000,000	-	-	-	178,000,000
	01				የጋራ ቅባታ ለሌ የጥምህት ድንገት መርመራ ሆኋና ማጥረሻ	178,000,000	-	-	-	178,000,000
	002				ከተላለው መድሃኒት ማጥረሻ	93,000,000	-	-	-	93,000,000
		003			የጋራ ለህንጻ መረጃ ሲርሱ ማጥናከር	85,000,000	-	-	-	85,000,000
	06				የመጀመሪያ አገልግሎት	212,000,000	-	-	-	212,000,000
	01				ድጋፍ አገልግሎት የተደረገበት የጋራ ተጠቃሚ ተና ቅጠኛ	212,000,000	-	-	-	212,000,000
		001			ዘመን ለሌ ተጋቢት ተጋቢት	212,000,000	-	-	-	212,000,000
350					የወራተኞና ማነበረው ጥናወ	2,708,200,000	136,800,000	-	-	2,845,000,000
352					የሮስ ከሀሰት ማነበሩ	1,708,200,000	136,800,000	-	-	1,845,000,000
	01				የሮስ አመራር አስተዳደር	258,000,000	-	-	-	258,000,000
	01				ድጋፍ አገልግሎት መሰጠት	258,000,000	-	-	-	258,000,000
		001			የሮስ ህንጻ ቅባታ	258,000,000	-	-	-	258,000,000
	03				የሮስ ዕዳ ለመ መሰረታዊ ሌሎች	1,000,200,000	-	-	-	1,000,200,000
	01				የሮስ ዕዳ ለመ አማራጭ መሰረታዊ ሌሎች መሰጠት	1,000,200,000	-	-	-	1,000,200,000
		001			የጋራ ማስከ ሚዛዕ (ይመ ላይ)	1,000,200,000	-	-	-	1,000,200,000
	06				የሞስር ተከናወና መ ሰነድ	450,000,000	136,800,000	-	-	586,800,000
	01				በሰር ዘርፍ ተከናወና ጥና ሰነድ የሞስር ተለመያዥ ማስፈልጉ	150,000,000	26,400,000	-	-	176,400,000
	001				የተመረጋገጫ መሆኑ ህንጻ ቅባታ	75,000,000	13,200,000	-	-	88,200,000
		003			መሆኑ ህንጻ አገልግሎት ቅባታ	75,000,000	13,200,000	-	-	88,200,000
	03				በሰር ዘርፍ ተከናወና ጥና ሰነድ የሞስር ተለመያዥ ማስፈልጉ	100,000,000	95,400,000	-	-	195,400,000
		001			የተመረጋገጫ መሆኑ ሂሳብ ቅባታ	10,000,000	10,803,030	-	-	20,803,030
		002			የመመዘገበ አገልግሎት ቅባታ	90,000,000	10,000,000	-	-	100,000,000
		003			የክርስቲያን ወር ተድርጓ ቅጽ	-	74,596,970	-	-	74,596,970
	04				በሞስር ዘርፍ ተከናወና ጥና ሰነድ የሞስር ተለመያዥ ማስፈልጉ	100,000,000	-	-	-	100,000,000
	001				የሰነድ አገልግሎት ቅባታ	30,000,000	-	-	-	30,000,000
	002				ዘመናዊ የሞስር መሰረት ከተ	40,000,000	-	-	-	40,000,000
		003			የክርስቲያን ወር ተድርጓ ቅጽ	30,000,000	-	-	-	30,000,000
	05				በሞስር ዘርፍ ተከናወና ጥና ሰነድ የሞስር ተለመያዥ ማስፈልጉ	100,000,000	15,000,000	-	-	115,000,000
		001			የመመዘገበ አገልግሎት መሰኑ ቅባታ	100,000,000	15,000,000	-	-	115,000,000
					በሰራ የተከናወና ስምምነት	1,000,000,000	-	-	-	1,000,000,000
	01				የሮስ አመራር አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
	01				ድጋፍ አገልግሎት መሰጠት	1,000,000,000	-	-	-	1,000,000,000
		001			የቀድሞ ለሌ ተጋቢት መሰኑ ማቋቋው ተርክክት	1,000,000,000	-	-	-	1,000,000,000
360					አዲ መከናወና	1,800,000,000	-	-	-	1,800,000,000
361					የኢትዮጵያ አገልግሎት	1,800,000,000	-	-	-	1,800,000,000
	03				የኢትዮጵያ ሁኔታ	1,800,000,000	-	-	-	1,800,000,000

የኢትዮጵያ ፌዴራል መንግስት
2018 በቃት ዓመት የተጠኗል ወጪ

በብር

መመሪያ	ጥር	ተግ	የዚ	ጥር	መግለጫ	የገንዘብ ስንጻ				ድምር
						የመንግስት ጥንቃቄ	የመከራይ ጥንቃቄ	አጋጣጥ	በጽር	
		03			ሰነበሳው ደንብ የእሁዳና ቁጥጥብ ታክክል መ&09	1,800,000,000	-	-	-	1,800,000,000
		01			የመግለጫ ባንበኑ ጥንብ	1,800,000,000	-	-	-	1,800,000,000
		001			የቀበሮ ይህር መግለጫ ባንበኑ	221,043,000	-	-	-	221,043,000
		002			የሚሰሩ መግለጫ ባንበኑ	494,214,000	-	-	-	494,214,000
		003			የፍጥነት ሰላም መግለጫ ባንበኑ	280,044,000	-	-	-	280,044,000
		004			የመግለጫ ጥንብ ተጠናከት	804,699,000	-	-	-	804,699,000
400					ለላች	30,482,263,009	-	-	-	30,482,263,009
410-420					የበደት ደንብ	30,482,263,009	-	-	-	30,482,263,009
413					የኢትዮጵያ አስተካተማ አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
	01				የኢትዮጵያ አስተካተማ አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
		01			የነፃጋድ አካል	2,000,000,000	-	-	-	2,000,000,000
		001			የነፃጋድ አልተተረዳከበት አካል ተመሳሳይ	2,000,000,000	-	-	-	2,000,000,000
421					የኢትዮጵያ ምርመራ ባብር ካርታዬን	5,000,000,000	-	-	-	5,000,000,000
	00				የኢትዮጵያ ምርመራ ባብር	5,000,000,000	-	-	-	5,000,000,000
		001			የኢትዮጵያ ምርመራ ባብር ተጠናከት	5,000,000,000	-	-	-	5,000,000,000
425					የኢትዮጵያ ተራሽ ድርጅት	29,723,009	-	-	-	29,723,009
	01				የኢትዮጵያ ተራሽ ድርጅት	29,723,009	-	-	-	29,723,009
		001			ከተደርጂ ማማት ገዢ ሰተደወጪ መፈጸም ስተራው ጥንበኑ ማጠናቀቃል	29,723,009	-	-	-	29,723,009
426					የኢትዮጵያ እርግዥ ድርጅት	241,540,000	-	-	-	241,540,000
	01				እርግዥ ጥንበኑ	241,540,000	-	-	-	241,540,000
	00				የኢትዮጵያ እርግዥ ድርጅት	241,540,000	-	-	-	241,540,000
		012			ነቅምት አውርጥና ማረዳዎች ጥንበኑ	241,540,000	-	-	-	241,540,000
427					የኢትዮጵያ መንግሥት አስተዳደር ለመንግሥት ዲንብ	23,211,000,000	-	-	-	23,211,000,000
	01				የመግለጫ ዲንብ	23,211,000,000	-	-	-	23,211,000,000
	01				የመግለጫ ዲንብ	23,211,000,000	-	-	-	23,211,000,000
		001			የኢትዮጵያ መንግሥት አስተዳደር ለመንግሥት ዲንብ	23,211,000,000	-	-	-	23,211,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL	
						Treasury	Retained Revenue	Assistance	Loan		
					15/00/000	Federal	341,319,662,484	1,236,800,000	45,947,455,012	26,731,085,817	415,235,003,313
100					Administration and General		36,420,030,966	-	10,000,000	1,865,644,000	38,295,674,966
110					Organ of State		2,990,000,000	-	-	-	2,990,000,000
111					House of the People's Representatives		300,000,000	-	-	-	300,000,000
	01				Management and Administration		300,000,000	-	-	-	300,000,000
		01			Providing Support and Service		300,000,000	-	-	-	300,000,000
			003		Parliament Media Accessibility and Expansion Project		100,000,000	-	-	-	100,000,000
				004	construction of a library building		200,000,000	-	-	-	200,000,000
112					Office of the Prime Minister		260,000,000	-	-	-	260,000,000
	01				Management and Administration		260,000,000	-	-	-	260,000,000
		01			Providing Support and Service		260,000,000	-	-	-	260,000,000
			003		National Identity Authorization Project		260,000,000	-	-	-	260,000,000
113					Office of the Auditor General		300,000,000	-	-	-	300,000,000
	01				Management and Administration		300,000,000	-	-	-	300,000,000
		01			Providing Support and Service		300,000,000	-	-	-	300,000,000
			001		Audit Management Automation Project		100,000,000	-	-	-	100,000,000
			003		Head Quarter Building Renovation		100,000,000	-	-	-	100,000,000
			004		Water Sanitary Installation and Distribution Project		100,000,000	-	-	-	100,000,000
114					House of the Federation		80,000,000	-	-	-	80,000,000
	01				Management and Administration		80,000,000	-	-	-	80,000,000
		01			Providing Support and Service		80,000,000	-	-	-	80,000,000
		00			Office Building Maintenance		80,000,000	-	-	-	80,000,000
			001		Building Renovation		80,000,000	-	-	-	80,000,000
116					Palace Administration		1,500,000,000	-	-	-	1,500,000,000
	02				State Banquet Service		1,305,600,000	-	-	-	1,305,600,000
		01			Study and Design		286,000,000	-	-	-	286,000,000
			003		Bahir Dar Palace Maintenance & Guest House Construction		45,000,000	-	-	-	45,000,000
			004		Heritage & Other Buildings Study & Design		10,000,000	-	-	-	10,000,000
			008		Wondo Genet Resort and Guset House Construction		31,000,000	-	-	-	31,000,000
			010		Gondar Fasil Palace Renovation Project		200,000,000	-	-	-	200,000,000
		03			Study and Construction		15,900,000	-	-	-	15,900,000
			014		Koka & Melkassa Palace Landscape		15,900,000	-	-	-	15,900,000
		04			Building Construction		1,003,700,000	-	-	-	1,003,700,000
			01		Maintenace Development		1,003,700,000	-	-	-	1,003,700,000
			001		Palace Maintenance Development Project		1,003,700,000	-	-	-	1,003,700,000
03					Palace Museums & Heritages Conservation		194,400,000	-	-	-	194,400,000
	01				Museum Servicing & Heritage Conservation		194,400,000	-	-	-	194,400,000
			003		Mekele Palace and Guest House		41,500,000	-	-	-	41,500,000
			006		National Palace Heritage Maintenance		20,000,000	-	-	-	20,000,000
			007		Palace Heritage Restoration and Maintenance		82,000,000	-	-	-	82,000,000
			018		Permanent Heritage Store		50,900,000	-	-	-	50,900,000
118					Ministry of Peace		550,000,000	-	-	-	550,000,000
	05				Administrative Modernization		550,000,000	-	-	-	550,000,000
		01			Developing Modern Information System		550,000,000	-	-	-	550,000,000
			001		national youths voluntary service		550,000,000	-	-	-	550,000,000
120					Justice and Security		10,550,730,966	-	-	-	10,550,730,966
121					Ministry of Justice		529,500,000	-	-	-	529,500,000
	01				Management and Administration		529,500,000	-	-	-	529,500,000
		01			Providing Support and Service		529,500,000	-	-	-	529,500,000
			001		Renovation Of the Lideta Building of The Attorney General's Office		50,000,000	-	-	-	50,000,000
			002		Arada Justice Office Building Construction		40,000,000	-	-	-	40,000,000
			004		Kolfe Keranio Justice Office Building Construction		60,500,000	-	-	-	60,500,000
			005		Nefas Selke Justice Office Building Construction		20,000,000	-	-	-	20,000,000
			006		Attorney General Building Maintenance		115,000,000	-	-	-	115,000,000
			007		Gulale Justice Office Building Construction		100,000,000	-	-	-	100,000,000
			009		Prosecutor's House Construction		49,000,000	-	-	-	49,000,000
			011		Digital And ICT Development Project		95,000,000	-	-	-	95,000,000
122					Federal Supreme Court		650,000,000	-	-	-	650,000,000
	01				Management and Administraion		650,000,000	-	-	-	650,000,000
		01			Providing Support and Service		650,000,000	-	-	-	650,000,000
			002		Connecting Courts through Wide Area Network		650,000,000	-	-	-	650,000,000
125					Federal Justice and Legal Institute		40,000,000	-	-	-	40,000,000
	01				Management & Adminstration		40,000,000	-	-	-	40,000,000
		01			Providing Support and Service		40,000,000	-	-	-	40,000,000
			001		Conducting Underground Water Excavation		40,000,000	-	-	-	40,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sbs. Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
126					National Intelligence and Security Service	308,730,966	-	-	-	308,730,966
	01				Management and Administration	308,730,966	-	-	-	308,730,966
		01			Providing Support and Service	308,730,966	-	-	-	308,730,966
			001		Dormitory Building and Asphalt Concrete Over Lay	308,730,966	-	-	-	308,730,966
127					Federal Police Commission	1,116,500,000	-	-	-	1,116,500,000
	01				Management and Administration	1,116,500,000	-	-	-	1,116,500,000
		01			Providing Support and Service	1,116,500,000	-	-	-	1,116,500,000
			003		Ethiopian Police College Training Expansion	66,000,000	-	-	-	66,000,000
			004		Addis Ababa City Federal Police Members of Crime Prevention Housing Construction	70,000,000	-	-	-	70,000,000
			005		Federal Police Members Crime Prevention Housing Construction	61,000,000	-	-	-	61,000,000
			006		Construction of Federal Rapid Force Camp	195,000,000	-	-	-	195,000,000
			007		Construction of Engineering, Vehicle Maintenance and Property Administration Office Building	22,500,000	-	-	-	22,500,000
			011		Federal Police Commission Music and Theatre Building Construction	39,500,000	-	-	-	39,500,000
			013		Information Technology, Higher Club and Training Centre Building	201,000,000	-	-	-	201,000,000
			014		Referral Hospital Building of Harer	180,000,000	-	-	-	180,000,000
			017		Federal Police Sport Club Feeding Center and Dormitory Building	49,500,000	-	-	-	49,500,000
			022		Illegal Drug Neurotic and Anti-Doping Laboratory Project	232,000,000	-	-	-	232,000,000
129					Federal Prisons Commission	831,000,000	-	-	-	831,000,000
	04				Basic Needs	831,000,000	-	-	-	831,000,000
		01			Providing Basic Needs Service	831,000,000	-	-	-	831,000,000
			001		Dire Dawa All-Round Prison Center Building Construction	65,000,000	-	-	-	65,000,000
			002		Addis Ababa Prison Center Prisoners' Living Room Construction and General Hospital Expansion	208,000,000	-	-	-	208,000,000
			003		Shoa-Rabbit Rehabilitation & Development Prison Center Building Construction	112,000,000	-	-	-	112,000,000
			004		Zeway Rehabilitation & Development Prison Center Building Construction	99,000,000	-	-	-	99,000,000
			005		Aleltu Training Center School Building	342,000,000	-	-	-	342,000,000
			007		Head Quarter Office Renovation Project	5,000,000	-	-	-	5,000,000
135					Information Network Security Administration	400,000,000	-	-	-	400,000,000
	02				Information Assurance	400,000,000	-	-	-	400,000,000
		01			Cyber Security Control & System Implementation	400,000,000	-	-	-	400,000,000
			001		PKI Data Center Development	137,302,000	-	-	-	137,302,000
			002		Secure Government Communications	172,698,000	-	-	-	172,698,000
			003		Cyber-Security Audit and Technology Infrastructure	90,000,000	-	-	-	90,000,000
138					Financial Intelligence Service	150,000,000	-	-	-	150,000,000
	02				Stability in Financial System	150,000,000	-	-	-	150,000,000
		01			Following up Financial Transactions	150,000,000	-	-	-	150,000,000
			01		ICT Infrastructure Project	150,000,000	-	-	-	150,000,000
			001		Centralized Transaction Monitoring System	150,000,000	-	-	-	150,000,000
139					Immigration and Citizenship Service	5,000,000,000	-	-	-	5,000,000,000
	04				Modernization & Printing Service	5,000,000,000	-	-	-	5,000,000,000
		02			Building A Modern Digital System and Putting It into Practice and Making It	5,000,000,000	-	-	-	5,000,000,000
			001		Modernization and Digitalization	5,000,000,000	-	-	-	5,000,000,000
144					Artificial Intelligence Institution	600,000,000	-	-	-	600,000,000
	01				Management and Administration	75,000,000	-	-	-	75,000,000
		01			Providing Support and Services	75,000,000	-	-	-	75,000,000
			001		National Artificial Intelligence Datacenter Deployment Project	75,000,000	-	-	-	75,000,000
	02				Data Collection & Processing	92,400,000	-	-	-	92,400,000
		01			Protecting the Safety of Data and Potentially Endangered Infrastructure	92,400,000	-	-	-	92,400,000
			001		Computational Center for IOT Project Expansion	92,400,000	-	-	-	92,400,000
	03				Research and Development	229,200,000	-	-	-	229,200,000
		01			Preparing Prototype and Developmental Research Results	229,200,000	-	-	-	229,200,000
			001		National Artificial Intelligence Research Laboratory Setup Project	229,200,000	-	-	-	229,200,000
	04				Basic Infrastructure & Project Adminstration	203,400,000	-	-	-	203,400,000
		01			Organizing Artifical Intellegence for Research & Development	203,400,000	-	-	-	203,400,000
			002		Incubation Center Building Project	203,400,000	-	-	-	203,400,000
146					Federal First Instance Court	125,000,000	-	-	-	125,000,000
	01				Management and Administration	125,000,000	-	-	-	125,000,000
		01			Providing Support and Service	125,000,000	-	-	-	125,000,000
			002		Dire Dawa Office Building	10,000,000	-	-	-	10,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

BIRR

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Main Office Construction and Design	115,000,000	-	-	-	115,000,000
184					Ethiopian Police University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
	01				Providing Support and Service	800,000,000	-	-	-	800,000,000
				001	Ethiopian Police University Fronsic Training Center Building	210,000,000	-	-	-	210,000,000
				002	Federal Police Construction of Training Center for New Police Candidates	257,000,000	-	-	-	257,000,000
				003	Guest House Security House and Fence Building	216,000,000	-	-	-	216,000,000
				004	Construction of a Printing Center	46,000,000	-	-	-	46,000,000
				005	Construction of ICT Project	31,000,000	-	-	-	31,000,000
				006	Project Input Supply	40,000,000	-	-	-	40,000,000
150					General Service	22,879,300,000	-	10,000,000	1,865,644,000	24,754,944,000
151					Ministry of Foreign Affairs	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
	01				Providing Support and Service	600,000,000	-	-	-	600,000,000
				015	Dakar Embassy Residential Building Maintenance Study	45,000,000	-	-	-	45,000,000
				016	Moscow Mission Building Maintenance Study	114,000,000	-	-	-	114,000,000
				018	Abidjan Embassy Residential & Office Building Design Study	41,000,000	-	-	-	41,000,000
				020	Pretoria Office & Residential Building Maintenance Design Study	5,000,000	-	-	-	5,000,000
				021	Berlin Residential Building Maintenance Design Study	45,000,000	-	-	-	45,000,000
				023	Ethiopia Property Management & Expansion Works in Jerusalem	10,000,000	-	-	-	10,000,000
				026	Ottawa Ambassador's House Maintenance	45,000,000	-	-	-	45,000,000
				027	Dodoma Office & Residential House Building	5,000,000	-	-	-	5,000,000
				028	Kigali Office & Residential House Building	45,000,000	-	-	-	45,000,000
				029	Nairobi-Kenya Commercial Center Building	175,000,000	-	-	-	175,000,000
				030	Jeda Office Renovation Work	20,000,000	-	-	-	20,000,000
				031	South Sudan Embassy Office & Ambassador Residence Building Works	5,000,000	-	-	-	5,000,000
				032	Brussels Ambassador Residence Renovation Works	45,000,000	-	-	-	45,000,000
152					Ministry of Finance	11,200,000,000	-	-	-	11,200,000,000
	01				Management and Administration	10,100,000,000	-	-	-	10,100,000,000
	01				Providing Support and Service	10,100,000,000	-	-	-	10,100,000,000
				002	Office Maintenance	100,000,000	-	-	-	100,000,000
				006	Rehabilitation Project	10,000,000,000	-	-	-	10,000,000,000
	03				Government Finance & Fiscal Policy	1,100,000,000	-	-	-	1,100,000,000
	01				Improving Fiscal Tax Policy and Administrating Public Finance	1,100,000,000	-	-	-	1,100,000,000
				001	Integrated Financial Management Information System	1,100,000,000	-	-	-	1,100,000,000
154					Ethiopian Statistics Service	1,500,000,000	-	-	-	1,500,000,000
	02				Agriculture and Business Statistics Census	1,146,679,998	-	-	-	1,146,679,998
	01				Conducting Integrated Agricultural Statistics and Study	383,848,770	-	-	-	383,848,770
				001	Agricultural Survey Project	383,848,770	-	-	-	383,848,770
	03				Conducting Business and Enterprise Statistics	762,831,228	-	-	-	762,831,228
				001	conducting business satatistics	762,831,228	-	-	-	762,831,228
	04				Statistics Modernization and Capacity Building	353,320,002	-	-	-	353,320,002
	01				Conducting Statsitics Digitalization	353,320,002	-	-	-	353,320,002
				001	Population, Housing Survey Preparation	115,490,802	-	-	-	115,490,802
				002	Statstics Digitalization Works	237,829,200	-	-	-	237,829,200
155					Civil Service Commission	1,800,000,000	-	-	-	1,800,000,000
	04				Service Delivery Improvement	1,000,000,000	-	-	-	1,000,000,000
	02				Improving Service Delivery	1,000,000,000	-	-	-	1,000,000,000
				001	Service Delivery Improvement Project	1,000,000,000	-	-	-	1,000,000,000
	05				Human Resource Competency Assessment and Capacity Building	100,000,000	-	-	-	100,000,000
	05				Implementing A Performance-Based Reward System	100,000,000	-	-	-	100,000,000
				001	Civil Service Qualification Verification System (CFW2)	100,000,000	-	-	-	100,000,000
06					Timely And Updated Civil Service Information	700,000,000	-	-	-	700,000,000
	04				Preparing Current Information	700,000,000	-	-	-	700,000,000
				001	Integrated Civil Service Information Management System (ICMIS)	700,000,000	-	-	-	700,000,000
156					Ministry of Revenue	2,100,000,000	-	-	-	2,100,000,000
	01				Management and Administration	2,100,000,000	-	-	-	2,100,000,000
	01				Providing Support and Service	2,100,000,000	-	-	-	2,100,000,000
				001	Federal Tax System Reform Program	221,348,000	-	-	-	221,348,000
				002	Bahir Dar Branch Office Building	100,900,000	-	-	-	100,900,000
				006	Mekele Branch Office Buliding	150,900,000	-	-	-	150,900,000
				007	Jimma Branch Office Building	101,500,000	-	-	-	101,500,000
				009	Diredawa Custom Station	108,000,000	-	-	-	108,000,000
				025	Custom Invesigation Laboratory Center Building	107,000,000	-	-	-	107,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				027	East Addis Ababa Branch Office's Building & Study Design	106,000,000	-	-	-	106,000,000
				028	West Addis Ababa Branch Office's Building & Study Design	104,000,000	-	-	-	104,000,000
				029	Head Office Expansion Building & Interior Design	100,600,000	-	-	-	100,600,000
				032	Medium Tax Payers Branch Office Building & Design Study	206,000,000	-	-	-	206,000,000
				033	Top RANK Tax payers Branch Office Building & Design Study	109,000,000	-	-	-	109,000,000
				035	North-West Addis Ababa Small Tax Payers Branch Office Building Design	209,000,000	-	-	-	209,000,000
				037	Kombolcha Custom Station Office Building Design	256,000,000	-	-	-	256,000,000
				038	Electronics Invoice System	52,231,000	-	-	-	52,231,000
				039	Data Warehouse & Business Intellegence System	64,343,000	-	-	-	64,343,000
				040	Data Service Center	103,178,000	-	-	-	103,178,000
159				Media Authority		180,000,000	-	-	-	180,000,000
	01			Management and Administration		180,000,000	-	-	-	180,000,000
		01		Providing Support and Service		180,000,000	-	-	-	180,000,000
			03	EMA ICT Projects		180,000,000	-	-	-	180,000,000
				001	EMA Convention Center	50,000,000	-	-	-	50,000,000
				002	Content Media & Advertisement for Copyright Encryption	114,500,000	-	-	-	114,500,000
				003	Free Airtime & Newspaper Setup Software	5,500,000	-	-	-	5,500,000
				004	Media Profile & Relation Technology	10,000,000	-	-	-	10,000,000
161				Ministry of Innovation and Technology		509,300,000	-	10,000,000	1,865,644,000	2,384,944,000
	02			Innovation and Research		351,650,000	-	-	-	351,650,000
		01		Building National Research and Development Capacity		351,650,000	-	-	-	351,650,000
			001	Establishing Science and Technology School for Talented Student		20,000,000	-	-	-	20,000,000
				002	Model Science and Technology Library Center	172,000,000	-	-	-	172,000,000
				005	Conducting Feasibility Study for Nuclear Science and Technology Center	159,650,000	-	-	-	159,650,000
	03			Digital Economy and ICT		157,650,000	-	10,000,000	1,865,644,000	2,033,294,000
		01		National E-Government Capacity Building		6,000,000	-	6,000,000	1,865,644,000	1,877,644,000
			003	Electronics Expansion Project		6,000,000	-	-	650,000,000	656,000,000
			004	Electronics Infrastructure Expansion Project		-	-	6,000,000	1,215,644,000	1,221,644,000
	02			Government ICT Infrastructure Development and Administration		139,650,000	-	-	-	139,650,000
			004	Cultivating the Existing Data Center		139,650,000	-	-	-	139,650,000
	03			Creating Conducive Digital Economy Environment		12,000,000	-	4,000,000	-	16,000,000
			001	Digital Economy Development Project		12,000,000	-	4,000,000	-	16,000,000
165				Ethiopian Intellectual Property Authority		120,000,000	-	-	-	120,000,000
	01			Management and Administration		120,000,000	-	-	-	120,000,000
		01		Providing Support and Service		120,000,000	-	-	-	120,000,000
175				Office Building Repair		120,000,000	-	-	-	120,000,000
				African Leadership Excellence Academy		350,000,000	-	-	-	350,000,000
	01			Management and Administration		350,000,000	-	-	-	350,000,000
		01		Providing Support and Service		350,000,000	-	-	-	350,000,000
			00	Leadership Academy Construction of Infrastructure		350,000,000	-	-	-	350,000,000
			001	Leadership Infrastructure Construction Projects		350,000,000	-	-	-	350,000,000
176				Bio and Emerging Technology Institute		330,000,000	-	-	-	330,000,000
	02			Research and Development in Biotechnology		201,000,000	-	-	-	201,000,000
		01		Developing Biotechnology		201,000,000	-	-	-	201,000,000
			001	Biotechnology Development Project		140,000,000	-	-	-	140,000,000
			002	National Center of Excellence for Research in Indigenous Knowledge Systems		14,000,000	-	-	-	14,000,000
			003	National Virology Research Center in Ethiopia		12,000,000	-	-	-	12,000,000
			004	National Spirulina Research and Development Center in the Ethiopian Rift valley		11,000,000	-	-	-	11,000,000
			005	Electronics Lab Development		24,000,000	-	-	-	24,000,000
	03			Research on Emerging Technology		129,000,000	-	-	-	129,000,000
		01		Conducting Research on Emerging Technology		129,000,000	-	-	-	129,000,000
			001	Emerging Technology Laboratory Organization & Capacity Building		129,000,000	-	-	-	129,000,000
177				Space Science and Geospatial Institute		940,000,000	-	-	-	940,000,000
	01			Management and Administration		940,000,000	-	-	-	940,000,000
		01		Providing Support and Service		940,000,000	-	-	-	940,000,000
			003	Construction Satellite Installation and Inspection		173,000,000	-	-	-	173,000,000
			004	Elevated Resolution/ Land Indication Satelite Building		740,000,000	-	-	-	740,000,000
			005	Building Renovation		27,000,000	-	-	-	27,000,000
179				Republican Security Force		650,000,000	-	-	-	650,000,000
	01			Administration and Management		650,000,000	-	-	-	650,000,000
		01		Providing Support and Service		650,000,000	-	-	-	650,000,000
			01	Office Building		650,000,000	-	-	-	650,000,000
			001	Republican Office Building		650,000,000	-	-	-	650,000,000
181				Customs Commission		2,600,000,000	-	-	-	2,600,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	2,600,000,000	-	-	-	2,600,000,000
	01				Providing Support and Service	2,600,000,000	-	-	-	2,600,000,000
		005			Awash Custom Station Under Wheel & Utility Construction	86,200,000	-	-	-	86,200,000
		007			Gonder Custom Station Office Residence & Functional Units Building	50,100,000	-	-	-	50,100,000
		009			Custom Station's Office & Storage CDS	100,000,000	-	-	-	100,000,000
		017			Galafe Branch Custom Station Residence & Other Utility Construction	101,500,000	-	-	-	101,500,000
		021			Togo Chale Custom Station Office & Utility Construction	101,100,000	-	-	-	101,100,000
		032			Arbareketea Station Office Residence & Functional Units Building	101,200,000	-	-	-	101,200,000
		039			Adama Branch Custom Station Office & Storage Utilities	101,200,000	-	-	-	101,200,000
		040			Semera Branch Custom Station Office & Storage Utilities	151,200,000	-	-	-	151,200,000
		042			Konso Custom Station & Utility Functions Building	96,330,000	-	-	-	96,330,000
		043			Serava Custom Station & Utility Construction	55,200,000	-	-	-	55,200,000
		049			Serdoo Custom Station Office & Utility Construction	90,920,000	-	-	-	90,920,000
		050			Head Office Gurage & Utility Construction	301,600,000	-	-	-	301,600,000
		051			Bahir Dar Branch Custom Station Office & Other Utility Buildings	201,500,000	-	-	-	201,500,000
		052			Dewoule Custom Station Office, Residence and Other Utility Project	101,200,000	-	-	-	101,200,000
		053			Dire Dawa Custom Station Office and Other Utility Building Project	104,800,000	-	-	-	104,800,000
		054			Head Office Bureau and Other Utility Construction Project	202,000,000	-	-	-	202,000,000
		057			Airport Branch Custom Station Office & Other Utility Construction	201,250,000	-	-	-	201,250,000
		058			Hawassa Branch Custom Station Office & Other Utility Construction	251,600,000	-	-	-	251,600,000
		059			Tulu Dimetu Custom Station Office & Other Utilities Construction	201,100,000	-	-	-	201,100,000
200					Economy	185,823,013,159	1,100,000,000	29,321,984,592	24,455,092,817	240,700,090,568
210					Agricultural and Rural Development	47,697,137,954	-	7,662,543,126	3,916,804,110	59,276,485,190
211					Ministry of Agriculture	45,797,137,954	-	7,562,543,126	3,916,804,110	57,276,485,190
	02				Agriculture and Horticultural Development	683,592,160	-	1,658,830,680	1,848,206,840	4,190,629,680
	01				Providing Agricultural Extension Service	522,500,000	-	829,706,680	1,848,206,840	3,200,413,520
		001			Development Response to Displacement Impacts Project Phase II	-	-	450,000,000	-	450,000,000
		01			Agricultural Extension	522,500,000	-	379,706,680	1,848,206,840	2,750,413,520
		005			National Avocado Production Development Project	500,000,000	-	-	-	500,000,000
		006			Inclusive and Sustainable Value Chain Development Project	22,500,000	-	-	455,000,000	477,500,000
		007			Food Systems Resilience Program	-	-	379,706,680	1,393,206,840	1,772,913,520
	04				Providing Support to Increase Crop Production and Productivity	161,092,160	-	644,124,000	-	805,216,160
		001			Climate Resilient Wheat Value Chain Development (CREW) project	161,092,160	-	644,124,000	-	805,216,160
	06				Providing Pest Assessment and Protection Services	-	-	185,000,000	-	185,000,000
		001			Desert Locust Prevention and Control	-	-	185,000,000	-	185,000,000
03					Natural Resource Development and Food Security	45,059,000,344	-	5,158,407,896	1,055,969,270	51,273,377,510
	01				Intensifying Natural Resource Development and Utilization	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
		01			Natural Resource Development & Conservation	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
		001			Ethiopia Resilient Land Scapes and Livelihoods Project (RLLP)	2,000,000	-	414,347,930	1,055,969,270	1,472,317,200
		012			Participatory Agriculture and Climate Programme (PACT)	40,000,004	-	861,831,936	-	901,831,940
		013			Strengthening Drought Resilience III (SDR-3)	17,000,330	-	179,999,670	-	197,000,000
	07				Coordinating Provision of Food Security Support Services	45,000,000,010	-	3,702,228,360	-	48,702,228,370
		01			Food Security	45,000,000,010	-	3,702,228,360	-	48,702,228,370
		001			Tigray Productive Safety Net Project	4,641,303,790	-	424,275,710	-	5,065,579,500
		002			Amhara Safety Net Project	9,671,750,730	-	884,124,180	-	10,555,874,910
		003			Oromiya Productive Safety Net Project	9,127,033,460	-	834,329,940	-	9,961,363,400
		005			Afar Productive Safety Net Project	2,646,941,270	-	241,964,970	-	2,888,906,240
		006			Somale Productive Safety Net Project	8,351,410,960	-	763,427,920	-	9,114,838,880
		007			Harari Productive Safety Net Project	113,435,510	-	10,369,470	-	123,804,980
		008			Dire Dawa Productive Safety Net Project	332,089,220	-	30,357,270	-	362,446,490
		009			Federal Productive Safety Net Project	4,500,000,000	-	-	-	4,500,000,000
		010			Sidama Productive Safety Net Project	786,103,240	-	71,860,090	-	857,963,330
		011			Southwest Productive Safety Net Project	121,483,410	-	11,105,170	-	132,588,580
		012			Central Ethiopia Productive Safety Net Project	1,635,470,880	-	149,503,400	-	1,784,974,280
		013			South Ethiopia Productive Safety Net Project	3,072,977,540	-	280,910,240	-	3,353,887,780
	04				Livestock And Fisheries Production and Productivity	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
	02				Support And Ensure Animal and Fish Production and Productivity	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
		001			Livestock and Fisheries Sector Development Project	12,000,000	-	-	851,700,000	863,700,000
		01			Emerging Regions and Pastoral Area	42,545,450	-	745,304,550	160,928,000	948,778,000
		004			Drought Resilience and Sustainable Livelihood Project /in Afar Region/	20,000,000	-	-	160,928,000	180,928,000
		006			De-Risking, Inclusionand Value Enhancement Project	-	-	449,850,000	-	449,850,000
		007			Building Resilience For Food and Nutrition Security Project For Pastoral	22,545,450	-	295,454,550	-	318,000,000
213					Ethiopian Agricultural Research Institute	150,000,000	-	-	-	150,000,000
	05				Coordinating and Strengthening the National Agricultural Research	150,000,000	-	-	-	150,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sbs. Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		02			Developing and Strengthening of the Competency of Research Centers	150,000,000	-	-	-	150,000,000
			001		Wera elu Agr. Resarch Center Project	150,000,000	-	-	-	150,000,000
214					Ethiopian Institute of Bio-Diversity	230,000,000	-	-	-	230,000,000
	02				Biodiversity Conservation and Sustainable Utilization	230,000,000	-	-	-	230,000,000
		01			Conserving and Utilizing Biodiversity of Crop and Horticulture	180,000,000	-	-	-	180,000,000
			003		Finalizing Prior Years Commitment Gene Bank Construction	180,000,000	-	-	-	180,000,000
		04			Conserving Microbial Biodiversity	50,000,000	-	-	-	50,000,000
			001		Laboratory Construction Project	50,000,000	-	-	-	50,000,000
219					Environment Protection Authority	320,000,000	-	-	-	320,000,000
	01				Managment and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			001		Environmental Protection Authority Office and Laboratory Building Construction Project	300,000,000	-	-	-	300,000,000
	02				Environmental Protection Regulatory	20,000,000	-	-	-	20,000,000
		01			Environmental Protection Regulatory	20,000,000	-	-	-	20,000,000
			003		Chemical And Hazardous Waste Disposal Center Construction Project	20,000,000	-	-	-	20,000,000
249					Ethiopian Forest Development	1,200,000,000	-	-	-	1,200,000,000
	03				Forest Research and Training	1,200,000,000	-	-	-	1,200,000,000
		05			Forestry Research Training and Facility	1,200,000,000	-	-	-	1,200,000,000
			001		Construction of Environmental and Forest Research Laboratory Building Project	869,999,999	-	-	-	869,999,999
			002		Forest Product Innovation Center Laboratory Complex Building Construction Project	330,000,001	-	-	-	330,000,001
256					Ethiopian Coffee and Tea Authority	-	-	100,000,000	-	100,000,000
	02				Coffee, Tea and Spices Development	-	-	100,000,000	-	100,000,000
		01			Enhancing Coffee, Tea and Spices Development Service	-	-	100,000,000	-	100,000,000
			001		EU-Coffee Action for Ethiopia	-	-	100,000,000	-	100,000,000
220					Water Resources & Energy	20,169,110,000	-	9,789,868,396	9,059,381,997	39,018,360,393
221					Ministry of Water and Energy	3,500,000,000	-	7,599,999,996	7,499,999,997	18,599,999,993
	02				Water Resource Management	14,500,000	-	2,229,819,400	806,322,690	3,050,642,090
		03			Managing Watershed & Water Structure	14,500,000	-	1,234,300,769	806,322,690	2,055,123,459
			002		Basin Scale Resilience Initiative Ethiopia	-	-	311,102,596	806,322,690	1,117,425,286
			004		National Flood Protection Project	-	-	923,198,173	-	923,198,173
			006		Abay Basin Water Quality Laboratory Capacity Enhancement Project	14,500,000	-	-	-	14,500,000
	05				Collecting and Organizing Surface Water Information	-	-	374,473,000	-	374,473,000
			001		Integrated Disaster Risk Management Project	-	-	224,593,000	-	224,593,000
			002		Water Resource Information Monitoring System Development	-	-	149,880,000	-	149,880,000
	06				Organizing Ground Water Information for End Users	-	-	372,245,631	-	372,245,631
			001		Horn of Africa Sustainable Ground Water Study Project	-	-	372,245,631	-	372,245,631
	08				Modernize Water and Basin Information Management System	-	-	248,800,000	-	248,800,000
			001		Hydrology & Basin Information Improvement Project	-	-	248,800,000	-	248,800,000
03					Potable Water Supply & Sanitation Services	3,355,830,000	-	5,224,887,472	6,693,677,307	15,274,394,779
	01				Coordinate and Monitor Water Supply Service	3,264,544,613	-	5,224,887,472	2,447,454,125	10,936,886,210
			001		Water Supply for Drought Affected Area	2,449,258,074	-	-	-	2,449,258,074
			002		Borena Sustainability Water Supply for Improved Livelihood Project	42,162,714	-	411,489,063	-	453,651,777
			003		Consolidated One Wash National Project	12,208,229	-	2,610,133,746	2,447,454,125	5,069,796,100
			004		30 Towns Water Supply Study and Design Project	182,678,180	-	-	-	182,678,180
			006		Africa Water Facility Water Supply Project	32,430,300	-	214,953,472	-	247,383,772
			007		Horn Of Africa Underground Water Project	-	-	1,988,311,191	-	1,988,311,191
			009		Flourisis Project	39,436,802	-	-	-	39,436,802
			010		National WSS & Sanitation Implementation Alternative Strategy Project	9,900,000	-	-	-	9,900,000
			011		Rainwater Harvesting Project	73,778,858	-	-	-	73,778,858
			012		Ensuring Sustainability of Water Provision Service	167,944,176	-	-	-	167,944,176
			013		Emergency Water Supply and Sanitation Project	151,359,600	-	-	-	151,359,600
			014		Special Water Supply Project	103,387,680	-	-	-	103,387,680
	02				Managing Water Supply & Sanitation Facilities	89,381,887	-	-	3,573,546,788	3,662,928,675
			001		23 Towns Sewerage Facility Project	9,558,697	-	-	3,573,546,788	3,583,105,485
			002		Open Defecation Free Project	54,351,660	-	-	-	54,351,660
			003		24 Towns Integrated Sanitation Facility Study and Design	25,471,530	-	-	-	25,471,530
	03				Strengthning water Development funding	1,903,500	-	-	672,676,394	674,579,894
			001		National Electrification Project	1,903,500	-	-	241,004,825	242,908,325
			002		Access to Distributed Electricity & Lighting project	-	-	-	431,671,569	431,671,569
	04				Energy Development and Management	129,670,000	-	145,293,124	-	274,963,124
		01			Producing Sample & Test Energy Technology	68,550,000	-	145,293,124	-	213,843,124

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Rib. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Ameka Mini-Hydro Power Project	9,550,000	-	-	-	9,550,000
				003	Gibe Mini-Hydro Power Project	9,600,000	-	-	-	9,600,000
				004	Yetmibile Mini Hydro Power Project	8,800,000	-	-	-	8,800,000
				006	Solar Mini Grid Project/Africa Child Solar Mini Grid Project	-	-	145,293,124	-	145,293,124
				007	Energy Technology Enhancement Project	40,600,000	-	-	-	40,600,000
	02			001	Energy Resource Study Monitoring & Support	61,120,000	-	-	-	61,120,000
				001	Energy Resource Potential Need Assessment Project	9,140,000	-	-	-	9,140,000
				005	Dabus Hydro Feasibility Study	25,940,000	-	-	-	25,940,000
				006	Rift Valley Hydro Feasibility Study (RV-3)	26,040,000	-	-	-	26,040,000
223					Ethiopian Meteorology Institute	1,000,000,000	-	288,912,000	59,382,000	1,348,294,000
	02				Meteorological Stations, Information and Instruments	512,024,000	-	124,512,000	59,382,000	695,918,000
	01				Meteorological Instruments & Calibration	105,450,000	-	-	-	105,450,000
		01			Meteorological Stations & Instruments	105,450,000	-	-	-	105,450,000
		02			Capacity Enhancement of Remote Meteorological Centers	105,450,000	-	-	-	105,450,000
		02			Avail Meteorological Information	406,574,000	-	124,512,000	59,382,000	590,468,000
		01			Meteorological Information	406,574,000	-	124,512,000	59,382,000	590,468,000
				001	Strengthening Capacity of Provision of Meteorological Information	226,000,000	-	45,275,000	59,382,000	330,657,000
				002	Improve Quality of Meteorological Information	87,074,000	-	-	-	87,074,000
				003	Fulfill Meteorological Forecast Infrastructure	81,500,000	-	-	-	81,500,000
				004	Global Basic Observation Network Facility	12,000,000	-	79,237,000	-	91,237,000
	03				Meteorological Analysis and Early Warning	87,976,000	-	164,400,000	-	252,376,000
	01				Providing Aeronautical Information	47,426,000	-	-	-	47,426,000
		02			Aviation Meteorology Services	47,426,000	-	-	-	47,426,000
		001			Modernize Aviation Meteorological Services	47,426,000	-	-	-	47,426,000
	02				Providing Early Warning & Consultancy Services	40,550,000	-	164,400,000	-	204,950,000
		01			Forecast & Early Warning	40,550,000	-	164,400,000	-	204,950,000
				001	Enhance Access & Utilization of Meteorological Services	22,550,000	-	-	-	22,550,000
				002	Flood Management Project	18,000,000	-	164,400,000	-	182,400,000
	04				Management of Climate Change	400,000,000	-	-	-	400,000,000
	01				Climate Change	400,000,000	-	-	-	400,000,000
				001	Digitalization of Meteorological Services	400,000,000	-	-	-	400,000,000
224					Ministry of Irrigation and Lowlands	15,369,110,000	-	1,900,956,400	1,500,000,000	18,770,066,400
	02				Irrigation Development	14,941,160,000	-	1,900,956,400	300,000,000	17,142,116,400
	01				Irrigation Infrastructure Development	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
		01			Irrigation Projects Construction	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
				001	Megech Irrigation Dam Project	4,932,050,000	-	-	-	4,932,050,000
				002	Ghidabo Irrigation Project	640,000,000	-	-	-	640,000,000
				003	Arjo Dededas Irrigation Project	980,000,000	-	-	-	980,000,000
				006	Welmel Irrigation Project	244,000,000	-	-	-	244,000,000
				007	Chelchel Irrigation Project	767,850,000	-	-	-	767,850,000
				008	Upper Guder Irrigation Project	1,136,000,000	-	-	-	1,136,000,000
				009	Upper Rib Irrigation Project	80,000,000	-	-	-	80,000,000
				013	Angher Irrigation Project	72,000,000	-	-	-	72,000,000
				017	Adaa Bechoo Ground Water Irrigation Project	30,000,000	-	-	100,000,000	130,000,000
				018	Ajimma Chachaa Irrigation Project	641,500,000	-	-	-	641,500,000
				019	Horn of Africa Ground Water Dev't Project	-	-	-	200,000,000	200,000,000
				020	Fentalee Irrigation Project	80,000,000	-	-	-	80,000,000
				021	Integrated Agro Industry for Productive Employment	200,080,000	-	1,900,956,400	-	2,101,036,400
				024	Shinille Ground Water Irrigation Project	160,000,000	-	-	-	160,000,000
				027	Ketto Irrigation Project	116,000,000	-	-	-	116,000,000
				031	Weyibyo Irrigation Project	172,500,000	-	-	-	172,500,000
				036	Ghodee Irrigation Project	408,000,000	-	-	-	408,000,000
				047	Retention for 3 Irrigation Projects (Tendaho & Rib Dams+ Meki Ziway Project)	50,000,000	-	-	-	50,000,000
				048	Small-Scale Irrigation Eevelopment	869,110,000	-	-	-	869,110,000
				052	Khaleed Ijijo Irrigation Project	1,939,200,000	-	-	-	1,939,200,000
				053	Loghiyaa Dam & Irrigation Project	916,000,000	-	-	-	916,000,000
				088	Kessem Irrigation Finalization Project	88,000,000	-	-	-	88,000,000
	02				Irrigation Projects Study & Design	418,870,000	-	-	-	418,870,000
		02			Study & Design	418,870,000	-	-	-	418,870,000
				002	Lower Beles Irrigation Study & Design	55,000,000	-	-	-	55,000,000
				003	Anghereb Irrigation Study & Design	48,000,000	-	-	-	48,000,000
				005	Weyitto Irrigation Study & Design	135,000,000	-	-	-	135,000,000
				009	Rammis Dam & Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				014	Zenty Dam & Irrigation Study & Design	15,000,000	-	-	-	15,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				016	Lokka Abayya Irrigation Study & Design	31,770,000	-	-	-	31,770,000
				028	Killo Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				029	Mechalla Irrigation Study & Design	15,000,000	-	-	-	15,000,000
				030	Tella Irrigation Study & Design	12,000,000	-	-	-	12,000,000
				031	Shinffa Irrigation Study & Design	67,100,000	-	-	-	67,100,000
	03				Research & Dev't on Lowland Livelihoods	27,500,000	-	-	1,200,000,000	1,227,500,000
	01				Research on Nomadic Livelihoods	27,500,000	-	-	1,200,000,000	1,227,500,000
		01			Nomadic Livelihood Research	27,500,000	-	-	1,200,000,000	1,227,500,000
			001		Technology Dissemination in Nomadic Areas	27,500,000	-	-	-	27,500,000
			002		Livelihood Improvement Project in Nomadic Areas	-	-	-	1,200,000,000	1,200,000,000
	04				Irrigation Infrastructure Administration	400,450,000	-	-	-	400,450,000
	02				Irrigation Infrastructure Administration	400,450,000	-	-	-	400,450,000
		01			Maintain Irrigation Structures	400,450,000	-	-	-	400,450,000
			002		Upper Awash Irrigation Structures Rehabilitation	160,000,000	-	-	-	160,000,000
			004		Alwerro Irrigation Structures Rehabilitation	120,000,000	-	-	-	120,000,000
			006		Capacity Enhancement & Technology Dissemination Project	120,450,000	-	-	-	120,450,000
228					Water Technology Institute	300,000,000	-	-	-	300,000,000
	02				Water Technology Training and Technical Support	57,350,000	-	-	-	57,350,000
	01				Providing Practical Training	57,350,000	-	-	-	57,350,000
		01			Water Technology Training	57,350,000	-	-	-	57,350,000
			001		Enhancement Practical Training	57,350,000	-	-	-	57,350,000
	03				Research and Technology Transfer	34,000,000	-	-	-	34,000,000
	01				Study and Research	34,000,000	-	-	-	34,000,000
			001		Research And Technology Transfer Need Assessment	34,000,000	-	-	-	34,000,000
	04				Specialized Laboratory Service	208,650,000	-	-	-	208,650,000
	01				Specialized Laboratory Service	208,650,000	-	-	-	208,650,000
			001		Specialized Laboratory Building	204,650,000	-	-	-	204,650,000
			002		Procurement Of Specialized Laboratory Equipment	4,000,000	-	-	-	4,000,000
230					Trade, Industry and Tourism	5,148,000,000	-	-	-	5,148,000,000
231					Ministry of Trade and Regional Intigration	500,000,000	-	-	-	500,000,000
	02				Trading System and Licesing	200,000,000	-	-	-	200,000,000
	01				Providing Trade Licence and Registration	200,000,000	-	-	-	200,000,000
			002		Online Trade Registration & Licence System Upgrading Project	200,000,000	-	-	-	200,000,000
	04				Assuring Quality Infrastructure	300,000,000	-	-	-	300,000,000
	05				Build The Capacity of Quality Infrastructure Facilities	300,000,000	-	-	-	300,000,000
			001		Build The Capacity of Quality Infrastructure Facilities Project	300,000,000	-	-	-	300,000,000
232					Ethiopian Enterprise Development	300,000,000	-	-	-	300,000,000
	02				Manufacturing Enterprise Developmenet	300,000,000	-	-	-	300,000,000
	01				Monitor & Support the Establishment & Strengthening Of Manufacturing Enterprises	300,000,000	-	-	-	300,000,000
			001		Construct a Fence & Guard House for Workshop	300,000,000	-	-	-	300,000,000
233					Ministry of Tourism	1,700,000,000	-	-	-	1,700,000,000
	01				Management and Administration	1,700,000,000	-	-	-	1,700,000,000
	01				Providing Support and Service	1,700,000,000	-	-	-	1,700,000,000
			001		Aba jifar Building Maintenance	390,000,000	-	-	-	390,000,000
			002		Sofomore and Bale Mountain Tourism Destination Development Project	1,000,000,000	-	-	-	1,000,000,000
			003		Stopover Facilities / Rest Areas Development	210,000,000	-	-	-	210,000,000
			005		Awash NP Conservation Project	100,000,000	-	-	-	100,000,000
236					Ethiopian Standards Institute	70,000,000	-	-	-	70,000,000
	02				Training and Technical Support	70,000,000	-	-	-	70,000,000
	01				Providing Training and Technical Support	70,000,000	-	-	-	70,000,000
			002		Kichen Mainenance and Equipment Project	70,000,000	-	-	-	70,000,000
244					Ministry of Industry	500,000,000	-	-	-	500,000,000
	02				Industrial Growth and Compititviness	500,000,000	-	-	-	500,000,000
	04				Building Capacity by Supporting and Monitoring Industrial Clusters	500,000,000	-	-	-	500,000,000
	01				Enhancing Industrial Growth and Competitiveness	500,000,000	-	-	-	500,000,000
			001		Mojo Leather City Project	500,000,000	-	-	-	500,000,000
250					Mines	1,129,775,365	-	-	-	1,129,775,365
251					Ministry of Mines	350,000,000	-	-	-	350,000,000
	02				Mining Sector Dev't Initiative	350,000,000	-	-	-	350,000,000
	04				Mines & Geothermal Licensing	350,000,000	-	-	-	350,000,000
			001		Process Improvement Project for Artisinal Small Miners	350,000,000	-	-	-	350,000,000
252					Geological Institute of Ethiopia	494,104,513	-	-	-	494,104,513
	02				Mining Sector Dev't Initiative	243,799,513	-	-	-	243,799,513

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Preparing Detail Geosciences Information	243,799,513	-	-	-	243,799,513
			001		Geo Science Information & Mining Development Center	25,717,873	-	-	-	25,717,873
			002		Geological map 1: 500 000 Project	27,736,640	-	-	-	27,736,640
			003		Exploration of Primary Mineral Deposits Project	66,345,000	-	-	-	66,345,000
			004		National Geoscience Center Establishment Project	124,000,000	-	-	-	124,000,000
	03				Laboratory & Drilling Services	250,305,000	-	-	-	250,305,000
		01			Performing Geochemical Samples Analysis	189,570,000	-	-	-	189,570,000
			01		Geo science Samples	189,570,000	-	-	-	189,570,000
			001		Geo Science Laboratory Renovation & Equipment Procurement	189,570,000	-	-	-	189,570,000
	03				Providing Deep Drilling Service	60,735,000	-	-	-	60,735,000
		01			Geological Drilling Services	60,735,000	-	-	-	60,735,000
			001		Re-establish Drilling Capacity & Procurement of Drilling Machines	60,735,000	-	-	-	60,735,000
254					Mining Industry Development Institute	250,670,852	-	-	-	250,670,852
	02				Mining Sector Dev't Initiative	250,670,852	-	-	-	250,670,852
		01			Conduct Research on Strategic Construction Inputs	127,744,000	-	-	-	127,744,000
			01		Cement-Ceramic & Glass Minerals	127,744,000	-	-	-	127,744,000
			001		Dev't of Industrial Minerals	127,744,000	-	-	-	127,744,000
	03				Research on Marble-Granite & Ornamental Minerals	64,138,426	-	-	-	64,138,426
		01			Marble Granite & Ornamental Minerals	64,138,426	-	-	-	64,138,426
			001		Value Addition & Market Enhancement of Ornamental Minerals	64,138,426	-	-	-	64,138,426
	05				Conduct Research on Energy Generating Minerals	58,788,426	-	-	-	58,788,426
		01			Energy Generating Minerals	58,788,426	-	-	-	58,788,426
			001		Coal Substitution& Utilization Study	58,788,426	-	-	-	58,788,426
266					Petroleum and Energy Authority	35,000,000	-	-	-	35,000,000
	04				Energy Efficiency & Conservation Program	35,000,000	-	-	-	35,000,000
		01			Coordinating Energy Efficiency & Conservation	35,000,000	-	-	-	35,000,000
			001		Industrial & Appliances Energy Effeciency Project	21,000,000	-	-	-	21,000,000
			002		Energy Conservation Project	14,000,000	-	-	-	14,000,000
260					Transport and Communication	6,246,559,840	1,100,000,000	703,955,070	4,941,906,710	12,992,421,620
261					Ministry of Transport and Logistics	3,090,000,000	-	-	1,673,802,610	4,763,802,610
	01				Management and Administration	113,000,000	-	-	1,673,802,610	1,786,802,610
		01			Providing Support and Service	113,000,000	-	-	1,673,802,610	1,786,802,610
			001		Maintenance of Former Transport Authority Head office Building	113,000,000	-	-	-	113,000,000
			009		Horn Africa Economic Corridor Project	-	-	-	1,673,802,610	1,673,802,610
	04				Transport & Logistics Infrastructure & Regulatory Improvement Program	2,977,000,000	-	-	-	2,977,000,000
		01			Improving Transport & Logistics Infrastructure Development	2,977,000,000	-	-	-	2,977,000,000
			001		Construction of Road Transport Management & Traffic Safety Training Institute.	798,729,000	-	-	-	798,729,000
			002		Kality Terminal Construction	188,657,000	-	-	-	188,657,000
			003		Construction of Djibouti Liquid Truck Terminal	111,448,710	-	-	-	111,448,710
			004		Djibouti Dry Cargo Terminal Asphalt Work	328,500,000	-	-	-	328,500,000
			005		Finalizing Lambert & Other Bus Terminals	214,800,000	-	-	-	214,800,000
			006		Construction of Awtobs Tera Terminal	231,250,000	-	-	-	231,250,000
			007		Dire Dawa Construction of Traffic Complex	506,210,000	-	-	-	506,210,000
			009		Dire Dawa Terminal for Freight Transport	319,240,290	-	-	-	319,240,290
			015		Kality system Expansion, Liquid Filtration & Recycling	253,165,000	-	-	-	253,165,000
			016		Improving Fright Transport Infrastructure	25,000,000	-	-	-	25,000,000
262					Manufacturing Industry Development Institute	2,078,000,000	-	-	-	2,078,000,000
	01				Management and Administration	2,078,000,000	-	-	-	2,078,000,000
		01			Providing Support and Service	2,078,000,000	-	-	-	2,078,000,000
			001		Building Capacity of LIDI Using Twinning Progrm Arrangement	77,000,000	-	-	-	77,000,000
			002		Engineering's Twining Project	1,025,280,640	-	-	-	1,025,280,640
			004		Textile and Garement Factories Capacity Building Project	50,523,360	-	-	-	50,523,360
			005		Textile Capacity Building Project	895,196,000	-	-	-	895,196,000
			006		Leather Research Center Building and Machinery Procurements	30,000,000	-	-	-	30,000,000
263					Ethiopian Civil Aviation Authority	2,300,000,000	300,000,000	-	-	2,600,000,000
	01				Management & Administration	-	150,000,000	-	-	150,000,000
		01			Providing Support and Service	-	150,000,000	-	-	150,000,000
			01		Capacity Building	-	150,000,000	-	-	150,000,000
			001		Management Information System/MIS/ Project	-	150,000,000	-	-	150,000,000
	03				Aviation Safety Control	1,272,835,570	-	-	-	1,272,835,570
		03			Controlling Aero Drome Standard	1,272,835,570	-	-	-	1,272,835,570
			003		Asosa Airport Tower Construction and Air Navigation Facility	16,839,280	-	-	-	16,839,280
			004		Semera Airport Tower Construction Design	25,081,550	-	-	-	25,081,550

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Kombolcha Airport Tower and Air Navigation Facility	20,019,450	-	-	-	20,019,450
				007	Airport Maintenance /A.A., Mekele and Bahir Dar/	748,968,000	-	-	-	748,968,000
				010	Shere Endasilase Airport Tower and Facility	50,515,190	-	-	-	50,515,190
				011	Jinka Airport Tower and Facility	31,079,150	-	-	-	31,079,150
				014	Bahir Dar Airport Design, Study and Air Navigation Construction	40,608,480	-	-	-	40,608,480
				015	Nekemt Airport Design, Study and Air navigation Construction	42,031,680	-	-	-	42,031,680
				016	Denbi Dolo Airport Design, Study and Air Navigation Construction	35,029,420	-	-	-	35,029,420
				019	Head Office Aviation Musum, Training Center and Business Building Design and Study	3,000	-	-	-	3,000
				020	Mizan/Aman Kombolcha Airport Design Study and Air Navigation Construction	52,109,450	-	-	-	52,109,450
				021	Debre Markos Airport Design Study and Air Navigation Construction	40,604,620	-	-	-	40,604,620
				022	Gore/Metu Airport Design Study and Air Navigation Construction	42,112,080	-	-	-	42,112,080
				023	Negele Borena Airport Design Study and Air Navigation Construction	41,459,030	-	-	-	41,459,030
				024	Yabelo Airport Design Study and Air Navigation Construction	41,459,030	-	-	-	41,459,030
				026	Welayta Sodo Airport Design Study and Air Navigation Construction	40,041,080	-	-	-	40,041,080
				027	Jimma Airport Design Study and Air Navigation Construction	4,875,080	-	-	-	4,875,080
04					Improvement of Air Navigation Services	1,027,164,430	-	-	-	1,027,164,430
	04				Monitoring the Usage of Air Navigation Facility	1,027,164,430	-	-	-	1,027,164,430
				001	Addis Ababa SSR Surveillance Equipment Purchase	25,000,000	-	-	-	25,000,000
				037	ADS-B Equipment Purchase and Installation	60,000,000	-	-	-	60,000,000
				057	Purchase of Different Facilities for Airports	913,000,000	-	-	-	913,000,000
				071	Procurement of Flight Procedure Design & Aeronautical Chart Production Software	29,164,430	-	-	-	29,164,430
05					Air Transport Economic Regulation Improvement Program	-	150,000,000	-	-	150,000,000
	06				Air Transport Development & Sustainable Aviation Fuel Feasibility Study	-	150,000,000	-	-	150,000,000
				001	Air Transport Development Study & Sustainable Aviation Fuel Feasibility Study	-	150,000,000	-	-	150,000,000
264					Ethiopian Maritime Authority	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
	02				Transit Corridors Utilizaion	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
		02			Providing Multi Modal and Port Transit Service	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
			001		Trade Logistics Project	-	-	-	3,268,104,100	3,268,104,100
			002		Cool Port Addis Phase 1	856,559,840	-	703,955,070	-	1,560,514,910
269					Road Safety & Insurance Fund Service	-	800,000,000	-	-	800,000,000
	01				Management & Administration	-	800,000,000	-	-	800,000,000
		01			Providing Support and Service	-	800,000,000	-	-	800,000,000
			001		Construction of Office Building	-	800,000,000	-	-	800,000,000
270					Urban Development and Construction	105,432,430,000	-	11,165,618,000	6,537,000,000	123,135,048,000
271					Ministry of Urban and Infrastructure	19,484,000,000	-	9,084,618,000	-	28,568,618,000
	01				Management and Adiminstration	20,000,000	-	-	-	20,000,000
		01			Providing Support and Service	20,000,000	-	-	-	20,000,000
			001		Integrated Information Technology Infrastructure Development Prject	20,000,000	-	-	-	20,000,000
	03				Housing Development and Real Property Valuation & Marketing	30,000,000	-	-	-	30,000,000
		01			Developing and Adminstrating Housing	30,000,000	-	-	-	30,000,000
			001		Integrated Housing Development	30,000,000	-	-	-	30,000,000
	04				Urban Government, Finance and Service Delivery	63,000,000	-	-	-	63,000,000
		01			Urban Government, Delivering Finance and Service	63,000,000	-	-	-	63,000,000
			001		Implementation of Occupational Standards on Municipal Services	28,000,000	-	-	-	28,000,000
			002		Urban Development Sector Post Graduate Project	35,000,000	-	-	-	35,000,000
	05				Urban Land & Cadastre System	351,000,000	-	-	-	351,000,000
		05			Project Design and Providing Support Service	351,000,000	-	-	-	351,000,000
			009		Intigrated Urban Land Information Project	176,000,000	-	-	-	176,000,000
			010		Towns Revenue Reform Project	175,000,000	-	-	-	175,000,000
	06				Infrastructure and Construction Industry Development	4,020,000,000	-	-	-	4,020,000,000
		01			Developing Infrastructure and Construction	4,000,000,000	-	-	-	4,000,000,000
			001		Government Office Buildings and Housing Construction Project	4,000,000,000	-	-	-	4,000,000,000
		02			Developming Construction Industry	20,000,000	-	-	-	20,000,000
			001		Intigrated Construction System Development	20,000,000	-	-	-	20,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sect. Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	09				Urban Food Security and Safety Net	15,000,000,000	-	9,084,618,000	-	24,084,618,000
	05				Administering Urban Producting Safety Net	15,000,000,000	-	9,084,618,000	-	24,084,618,000
	001				Tigray Urban Productive Safetynet and Job Project	908,455,718	-	553,742,161	-	1,462,197,879
	002				Afar Urban Productive Safetynet and Job Project	220,096,089	-	134,157,870	-	354,253,959
	003				Amhara Urban Productive Safetynet and Job Project	2,330,418,004	-	1,420,488,281	-	3,750,906,285
	004				Oromia Urban Productive Safetynet and Job Project	3,962,836,261	-	2,415,516,212	-	6,378,352,473
	005				somale Urban Productive Safetynet and Job Project	908,455,718	-	553,742,161	-	1,462,197,879
	006				Benishangul Gumuz Urban Productive Safetynet and Job Project	309,240,117	-	188,494,923	-	497,735,040
	007				Sidama Urban Productive Safetynet and Job Project	349,179,840	-	212,839,873	-	562,019,713
	008				Gambela Urban Productive Safetynet and Job Project	432,121,729	-	263,396,460	-	695,518,189
	009				Hareri Urban Productive Safetynet and Job Project	43,837,693	-	26,720,927	-	70,558,620
	010				Diredawa Urban Productive Safetynet and Job Project	206,841,605	-	126,078,701	-	332,920,306
	011				Addis Ababa Urban Productive Safetynet and Job Project	2,977,915,649	-	1,815,165,466	-	4,793,081,115
	012				Federal Urban Productive Safety net job Project	374,150,866	-	169,544,711	-	543,695,577
	014				Southern West Urban Productive Safetynet and Job Project	168,795,818	-	102,888,186	-	271,684,004
	015				Southern Ethiopia Urban Productive Safetynet and Job Project	1,125,875,276	-	686,268,572	-	1,812,143,848
	016				Central Ethiopia Urban Productive Safetynet and Job Project	681,779,617	-	415,573,496	-	1,097,353,113
273					Ethiopian Roads Administration	85,000,000,000	-	2,081,000,000	6,537,000,000	93,618,000,000
	02				Old Trunk Road Rehabilitation	1,365,000,000	-	-	-	1,365,000,000
	02				Engineering and Operation	1,365,000,000	-	-	-	1,365,000,000
	024				Shashemane - Bishan Guracha - Awassa	91,000,000	-	-	-	91,000,000
	029				Jimma - Agaro - Dedessa River	525,000,000	-	-	-	525,000,000
	036				Addis - Sebta - Holta	665,000,000	-	-	-	665,000,000
	037				Addis - Chancho - Fiche	84,000,000	-	-	-	84,000,000
	03				Old Trunk Road Upgrading	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
	02				Engineering and Operation	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
	029				Debark - Zarima - Limalimo Alternate Road	456,000,000	-	-	-	456,000,000
	035				Shashemane - Alaba	502,000,000	-	-	-	502,000,000
	036				Gedo - Menebegna	291,000,000	-	-	35,000,000	326,000,000
	037				Worei - Adwa	93,000,000	-	-	-	93,000,000
	039				Bedele - Metu /Lot 1/	265,000,000	-	-	-	265,000,000
	040				Gashena - Bilbila	480,000,000	-	-	-	480,000,000
	041				Durgi - Gibe River /Contract 1/	254,000,000	-	-	-	254,000,000
	042				Ambo - Welisso	433,000,000	-	-	-	433,000,000
	044				Efeson - Mehal Meda	107,000,000	-	-	-	107,000,000
	045				Muketure - Kokob Mesk	186,152,000	-	-	-	186,152,000
	048				Melkasa - Sodere - Nura Era - Methara	222,000,000	-	-	-	222,000,000
	049				Bilbila - Sekota	499,000,000	-	-	-	499,000,000
	050				Duregi - Gibe River /Contract 2/	101,000,000	-	-	-	101,000,000
	051				Ginka - Mender /Lot 1/	201,500,000	-	-	-	201,500,000
	052				Nekemte - Bure /Contract 1/	32,000,000	-	-	270,000,000	302,000,000
	053				Nekemte - Bure /Contract 2/	32,000,000	-	-	313,000,000	345,000,000
	054				Nekemte - Bure /Contract 3/	25,000,000	-	-	324,000,000	349,000,000
	055				Dire Dawa - Melkagebdu	55,000,000	-	-	-	55,000,000
	056				Tulu Bolo - Kela	202,690,000	-	-	-	202,690,000
	057				Hamusit - Este	50,000,000	-	-	205,000,000	255,000,000
	058				Eteya - Robe	238,000,000	-	-	-	238,000,000
	060				Hosaina Town Alternate Road	76,000,000	-	-	-	76,000,000
	061				Woldya Town Alternate Road	365,000,000	-	-	-	365,000,000
	062				Gore - Masha - Tepi	453,000,000	-	-	756,000,000	1,209,000,000
	063				Tepi - Mizan	512,000,000	-	-	-	512,000,000
	064				Diri - Masha (Lot 1: Gimbo - K.M 62)	505,000,000	-	-	-	505,000,000
	065				GInch - K.M 59	358,000,000	-	-	-	358,000,000
	066				Sodo - Denqi	42,000,000	-	169,000,000	82,000,000	293,000,000
	067				Jimma - Chida	203,000,000	-	-	670,000,000	873,000,000
	068				Tercha - Chida	482,000,000	-	-	-	482,000,000
	069				Azezo - Gonder	121,000,000	-	-	-	121,000,000
	070				Kokeb Meseck - Alem ketma	274,000,000	-	-	-	274,000,000
	071				Mekaneyesus - Simada /Este Semada/	117,000,000	-	-	-	117,000,000
	072				Shukute - Chulute /K.m 59 - Chelete/	375,000,000	-	-	-	375,000,000
	073				Demebi Dolo - Mugi-Gambela(Lot 1)	409,000,000	-	-	-	409,000,000
	074				Robe - Gasera - Ginir (Lot 2: Gasera - Ginir)	597,000,000	-	-	-	597,000,000
	075				Harar - Komebolcha - Ejersa Goro - Funanbira - Bombas	394,000,000	-	-	-	394,000,000
	076				Merewa - Somodo - Seqa and Somodo - Limu Junction Spur	310,000,000	-	-	-	310,000,000
	077				Adele - Gerawa	365,000,000	-	-	-	365,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

BIRR

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				078	Tercha - Woledhana - Werbo	410,000,000	-	-	-	410,000,000
				079	Werbo - Gona - Omo Nada	367,000,000	-	-	-	367,000,000
				080	Diredwa - Shinele and Diredawa City Bypass Road	358,500,000	-	-	-	358,500,000
				081	Bahere Dare - Tisesat	308,000,000	-	-	-	308,000,000
				082	Korem - Seqota - Abiadi(Lot 1: Korem - Lalibela Junction)	446,000,000	-	-	-	446,000,000
				083	Korem - Seqota - Abiadi (Lot 2: Korem - Lalibela Abergel Junction)	493,000,000	-	-	-	493,000,000
				084	Korem - Seqota - Abiadi (Lot 3: Korem - Abergel - Ageb)	443,000,000	-	-	-	443,000,000
				085	Goneji - Kosela/Tore Addis alem	293,000,000	-	-	-	293,000,000
				086	Deri - Masha /Lote 2/: k.m 62 - Masha	506,500,000	-	-	-	506,500,000
				087	Negele Borena - Melkasufetu Lot 1 Km 60	403,000,000	-	-	-	403,000,000
				088	Kombolcha Mekane Selam	506,000,000	-	-	-	506,000,000
				089	Gende Weyne Abay Bridge	82,000,000	-	-	-	82,000,000
				090	Seqa - Atinago - Alge - Sayo - Shenen - Guder (Lot 2: Sayo - Shenen - Guder)	555,267,000	-	-	-	555,267,000
				091	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 1: Najo - K.M 70)	305,000,000	-	-	-	305,000,000
				092	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 1: Seka - Atinago - Alge - Sayo)	70,000,000	-	-	-	70,000,000
				093	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 2: k.m 70 - Yayo /South Sudan Boarder)	68,000,000	-	-	-	68,000,000
				094	Negele Borena - Dolo'odo - Melka Suftu (Lot 2)	77,000,000	-	-	-	77,000,000
				095	Negele Borena - Dolo'odo - Melka Suftu (Lot 3)	67,500,000	-	-	-	67,500,000
				096	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 3: Ambo Town and Ambo - Guder Road)	384,000,000	-	-	-	384,000,000
				097	Agaro - Gera - Medabo	391,000,000	-	-	-	391,000,000
				098	Wacha - Maji (Lot 1 Wacha - Jemu	63,000,000	-	-	-	63,000,000
				099	Gilgel Gibe - Beles - Dibate - Wembera	77,000,000	-	-	-	77,000,000
				100	Goba - Dolomena - Negele Borena/Biteta/ (Lot 1Goba - Dolomena -130)	395,000,000	-	-	-	395,000,000
				101	Goba-Dolomena-Negele Borena/Biteta/ (Lot 2: KM 130-Km 200	68,000,000	-	-	-	68,000,000
				103	Negele Borena - Melka Siftu and Dolo Odo-Dolobay (Lot 4: Km 93 - Km 180)	65,000,000	-	-	-	65,000,000
				104	Dinqi - sawla	104,000,000	-	273,000,000	400,000,000	777,000,000
				105	Agaro - Gera - Medabo(LOT 2)	331,000,000	-	-	-	331,000,000
				190	Haseb Coridar /Meildon Junction/ Manda Bure	409,000,000	-	-	-	409,000,000
				191	Ginir - Gode (lot.1 bokol Lot)	503,000,000	-	-	-	503,000,000
				192	Alemgena Butajera Sodo (Lot 1 Alemgena - Butajera)	715,000,000	-	-	-	715,000,000
				193	Alemgena - Butajera - Sodo (Lot 1 Alemgena - Butajera)	102,500,000	-	-	-	102,500,000
				194	Arbaminch - Wezeka - Konso - Jinka (Lot 1: Arbaminch - Konso)	673,000,000	-	-	-	673,000,000
				195	Arbaminch - Wezeka - Konso - Jinka (Lot 2: Konso - Jinka)	86,500,000	-	-	-	86,500,000
				196	Robe Goro Sofeomur Ginire Junction	662,000,000	-	-	-	662,000,000
				197	Mekenejo - Nejo - Mend i(Lot 1: Mekenejo-Mendi)	90,000,000	-	-	-	90,000,000
				198	Ginir-Gode (Lot 2: Bokol - Kerude)	77,000,000	-	-	-	77,000,000
				199	Mekenejo-Nejo-Mendi (Lot 2: Mendi-Assosa)	84,500,000	-	-	-	84,500,000
				200	Ginir-Gode (Lot 3: Kerude-Gode)	70,500,000	-	-	-	70,500,000
				201	Metehabla - Metehara	239,000,000	-	-	-	239,000,000
05					New Road Construction	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
	02				Engineering and Operation	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
				012	Adura - Akobo and Adura - Burji	68,500,000	-	-	-	68,500,000
				015	Sawla - Kako (Contract 2)	93,000,000	-	-	-	93,000,000
				033	Dabat - Agire /Contract 1/	285,000,000	-	-	-	285,000,000
				034	Debark - Buahit	292,000,000	-	-	-	292,000,000
				035	Buahit - Dilleyeba	94,000,000	-	-	-	94,000,000
				043	Salayish - Omo	292,000,000	-	-	-	292,000,000
				044	Omo/Sai - Maji	264,000,000	-	-	-	264,000,000
				045	Bojober-Werabe	559,000,000	-	-	-	559,000,000
				048	Ankober - Dulecha	45,000,000	-	-	-	45,000,000
				056	Guba - Begondi /Aicd - Kong/	190,500,000	-	-	-	190,500,000
				057	Debrebirhan - Ankober	269,000,000	-	-	-	269,000,000
				071	Gambela - Elia	257,000,000	-	-	-	257,000,000
				076	Shebele - Emi	43,000,000	-	-	-	43,000,000
				078	Asphalting Roads that Passes in Towns	176,000,000	-	-	-	176,000,000
				084	Gambela - Abebo-Pugignoda/KM.100	302,000,000	-	-	-	302,000,000
				102	Dulecha - Awash Arba	227,809,000	-	-	-	227,809,000
				104	Oblo - Dermi	120,000,000	-	-	-	120,000,000
				113	Asosa - Daleti /Contract 1/	269,000,000	-	-	-	269,000,000
				114	Adaba - Angeto	452,000,000	-	-	-	452,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				119	Arberekti - Gelemso Contract 1	28,000,000	-	-	72,000,000	100,000,000
				127	Adiremet - Kulita - Adigoshu	190,000,000	-	-	-	190,000,000
				133	Feyel Weha -Tekeze Bridge	183,000,000	-	-	-	183,000,000
				136	Gelemso - Micheta /Contract 2/	56,500,000	-	-	102,000,000	158,500,000
				137	Dalol - Bada	78,000,000	-	-	-	78,000,000
				138	Belesa River - Mekanebirhan	266,000,000	-	-	-	266,000,000
				149	Seroka - Abhajira - Abderaf	89,000,000	-	-	-	89,000,000
				151	Mekele - Dengolat-samra -fenariwa	362,000,000	-	-	-	362,000,000
				154	Pawe Junction - Km. 69 Lot 1	363,000,000	-	-	-	363,000,000
				161	Sodo - Tercha /Lot 2/	251,500,000	-	-	-	251,500,000
				164	Menebegna - Finca - Shambu	262,012,000	-	-	-	262,012,000
				165	Kwiha - May Mekden	309,000,000	-	-	-	309,000,000
				166	Mehoni - Maiy chew	263,000,000	-	-	-	263,000,000
				167	Abiy Adi - Lemema	221,000,000	-	-	-	221,000,000
				168	Lemema - Indabaguna	230,000,000	-	-	-	230,000,000
				171	Adiremet - Adihirda - Beakel	194,000,000	-	-	-	194,000,000
				172	Daye - Chiri - Nansebo	286,000,000	-	-	-	286,000,000
				174	Fesehagenet - Soyama - KM. 90	462,000,000	-	-	-	462,000,000
				175	Mota - Jara - Gedo	408,000,000	-	-	-	408,000,000
				176	Alem Ktema - Degolo	221,000,000	-	-	-	221,000,000
				177	Degolo - Keleta	279,000,000	-	-	-	279,000,000
				178	Asosa - Daleti /Contract 2/	226,000,000	-	-	-	226,000,000
				179	Abobo - Meti (Lot 2: K.M 76 - Meti - Kubito Mazoria)	206,000,000	-	-	-	206,000,000
				180	Abomsa - Asko - Dibu River	445,000,000	-	-	-	445,000,000
				181	Dibu River - Badey - Cheleleka	380,000,000	-	-	-	380,000,000
				182	Afdera - Erbeti Junction - KM. 48 /Contract 1/	398,000,000	-	-	-	398,000,000
				184	Babile - Fiq (Lot 1: Babile town - K.M 36)	204,000,000	-	-	-	204,000,000
				185	Babile - Fiq (Lot 2: K.M 36-K.M 66)	102,500,000	-	-	-	102,500,000
				189	Kébridehar - Wardere	300,000,000	-	-	-	300,000,000
				191	Kunzila junction-Zage	273,000,000	-	-	-	273,000,000
				192	Bole - Abomsa and Bole Wateradino Horticulture	152,200,000	-	-	-	152,200,000
				193	Atat Junction - Gunchere - kose - Geja - Lera	349,000,000	-	-	-	349,000,000
				194	Ajiray - Keraker - ketemangus /Contract 2/	254,000,000	-	-	-	254,000,000
				195	Aykel - zufan - Angereb /Contract 2 k.m 69 Angereb/	312,000,000	-	-	-	312,000,000
				196	Metema - Abrehaire	229,000,000	-	-	-	229,000,000
				197	Adiabun - Rama-Mereb	211,000,000	-	-	-	211,000,000
				198	Nekemt - Soge - Kamashi - Konco /KM. 160 - Knco	47,000,000	-	-	-	47,000,000
				199	Lare - Na jikawo-Gningnang	315,000,000	-	-	-	315,000,000
				200	Aikel - Zufan - Angerb-(cont.1 Aikel-Zufan KM 69	304,000,000	-	-	-	304,000,000
				201	Mekanselam Ketma Asephalt Road	182,500,000	-	-	-	182,500,000
				202	Hayke - Bitsma - Chefera	360,000,000	-	-	-	360,000,000
				203	Keleta - Akesta	214,370,000	-	-	-	214,370,000
				205	Debiore Marekos - Elvas - Kuch	306,000,000	-	-	-	306,000,000
				206	Arsi Robe - Agarfa - Ali (Lot 1: Ali -Wabe River Bridge)	175,000,000	-	-	-	175,000,000
				207	Dermi - Kentsha - Shakiso	312,000,000	-	-	-	312,000,000
				210	Shambu - Agamesa	26,000,000	-	-	300,000,000	326,000,000
				211	Edu - Surafeta - Wareka	308,000,000	-	-	-	308,000,000
				212	Bilalo - Kersa - Arsi Negele	232,000,000	-	-	-	232,000,000
				213	Shashenda -Tepi	323,000,000	-	-	-	323,000,000
				214	Hawela -Tula - Woleraris - Yaye - Woracha	363,000,000	-	-	-	363,000,000
				215	Koshe-Mito-Worabe-Kutare-Bilalo (Lot 1: Koshe-Mito-Worabe)	719,000,000	-	-	-	719,000,000
				216	Fisha Genet - Kelie - Soyama - Segen - Gebelbeno /Lot 2/	451,000,000	-	-	-	451,000,000
				217	Yabelo Ketema Bypass Road	181,000,000	-	-	-	181,000,000
				219	Nebelte - Filafle	255,000,000	-	-	-	255,000,000
				220	Wekiro - Aberha Weatsbha - Fefafele	244,000,000	-	-	-	244,000,000
				221	Endasilassie-Rama-Gerehusenay (Lot 1: Endasilasie-K.M 80)	41,000,000	-	-	-	41,000,000
				222	Yaso-Gelaso-Dibate (Lot 1: Yaso-K.M 100)	169,000,000	-	-	-	169,000,000
				223	Aliya - Makuye	143,000,000	-	-	-	143,000,000
				224	Eitang - Wankie - Miera	64,500,000	-	-	-	64,500,000
				229	Jijiga-Fafen-Galalishe-Degahamido -Segeg (Lot 2 : K.M 55-K.M 165+220)	86,000,000	-	-	-	86,000,000
				230	Gode-Hargele (Lot 1: Gode-K.M 100)	394,000,000	-	-	-	394,000,000
				231	Asayta - Afambo - Djibouti Border	193,000,000	-	-	-	193,000,000
				233	Tarmaber-Melayaya-Safedmeda spur 1 Melayaya spur 2 Molale-Wogere)	375,000,000	-	-	-	375,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				234	Jihur-Zamero-Degolo-Woreilu-Guguftu (Lot 2:-Guguftu-Woreilu-Degolo)	648,000,000	-	-	-	648,000,000
				235	Gimba - Teneta	315,000,000	-	-	-	315,000,000
				236	Morka - Giricha - Chnecha	292,000,000	-	-	-	292,000,000
				237	Rama - Chila - Adidaros- semema	299,000,000	-	-	-	299,000,000
				238	Wukero - Atsbi - Koneba	290,000,000	-	-	-	290,000,000
				240	Kimirdingay -Guna	116,000,000	-	-	-	116,000,000
				241	Geshen Junction - Km 14	315,000,000	-	-	-	315,000,000
				242	Bishoftu - Chefe Donesa - Sendafa	293,000,000	-	-	-	293,000,000
				244	Adishahu - Dilla - Samer	282,000,000	-	-	-	282,000,000
				245	Adiarekaye - Telemete	255,000,000	-	-	-	255,000,000
				246	Zalambesa - Alitena and Merewa - Edegahamus (Lot 1: Zalambesa-Alitena)	110,000,000	-	-	-	110,000,000
				247	Jigjiga -Tuli - Luwaneja - Lulead - Samkab - Haremukale	307,000,000	-	-	-	307,000,000
				248	Dubti-Arisa-Adigala-Biyogobob (Lot 1: Dubti Town -K.M 72)	67,000,000	-	-	-	67,000,000
				249	Musel - koru - Teru lot 1	310,000,000	-	-	-	310,000,000
				250	Industry Parks Connecting Roads	222,000,000	-	-	-	222,000,000
				251	Bojober-Arequit-Kutare -Bilalo	402,000,000	-	-	-	402,000,000
				252	Omorate-Omo Bridge -Gnangato-Kangaten	299,000,000	-	-	-	299,000,000
				253	Addisalem-Maygeba-Maytemen	39,000,000	-	-	-	39,000,000
				254	Gambela-Abobo-Gog -Dima (Lot 2: Pugnido -Gog-Gilo river k.m 72)	145,000,000	-	-	-	145,000,000
				255	Fiq-Segeg-Gerbo-Denan (Lot 3: Yoale-Denan)	323,000,000	-	-	-	323,000,000
				256	Fiq-Hamero-Imi (Lot 2: K.M 81-Imi)	187,000,000	-	-	-	187,000,000
				257	Gode - Kelafu Frerer(Lot 1-Gode - Kelafo)	331,000,000	-	-	-	331,000,000
				258	Tenta Junction - Wogel Tena - Kurba	400,000,000	-	-	-	400,000,000
				260	Dengero - Kingi - Mekebela	240,000,000	-	-	-	240,000,000
				261	Iteya-Robe-Seru (Lot 2: Robe-Seru)	289,000,000	-	-	-	289,000,000
				262	Debrebirhan-Deneba-Lemi/Deneba-Jihur and Debrebirhan Industry Park access road	435,000,000	-	-	-	435,000,000
				263	Gode - kelafo - Ferfer lot 2 Kelafo- Ferfer	482,000,000	-	-	-	482,000,000
				264	Jijiga - Fefen - Gelalesh - Deghemedo-segeg lot 4 :Gelelsh - Deghamedo	267,000,000	-	-	-	267,000,000
				265	Cherti - Hagera mkore - kundi - Goredamole	315,000,000	-	-	-	315,000,000
				266	Neqemet - Soge - Kamash - Konch lot 2 k.m 105-106	256,000,000	-	-	-	256,000,000
				267	Pawe Junction - Renaissance Dam /Lot 2/: k.m 69 - Renaissance Dam	29,000,000	-	-	-	29,000,000
				270	Gode - Haregele Lot 2: k.m 100 - Haregele	437,000,000	-	-	-	437,000,000
				271	Horticultural Development Link Road	508,000,000	-	-	-	508,000,000
				272	Musel - Koru - Teru lot 2	309,000,000	-	-	-	309,000,000
				273	Keli - Tulu Kapi Gold Camp	36,000,000	-	-	-	36,000,000
				274	Debremarkos - Deguatson - Mota (Lot 1: Debremarkos - K.M 60)	22,000,000	-	-	869,000,000	891,000,000
				275	Debre Markos - Deguatson - Mota Lot 2 - K.M 60 Mota	21,000,000	-	-	250,000,000	271,000,000
				276	Dila-Bule-Harowachu-Shakiso (Lot 1: Dila-Bule-Harowachu)	180,000,000	-	-	315,000,000	495,000,000
				277	Arisy Robe - Agarefa - Ali Lot 2: Arsi Robe - Wenze Bridge	381,000,000	-	-	-	381,000,000
				278	Omo-Maji (Lot 2: Omo-Say)	132,000,000	-	-	-	132,000,000
				279	Yaso Galaso - Dibate - Chageni Lot 2: K.m 100 - Dibate	299,000,000	-	-	-	299,000,000
				280	Neqmet - Soge - Kamashi - Koncho Lot 1: Nekemt - K.m 105	305,000,000	-	-	-	305,000,000
				281	Tenta-Gashena (Lot 2: Kurba junction -Chagoma-Gashena)	357,000,000	-	-	-	357,000,000
				282	Debremarkos-Debre elias -Temcha-Quch -Ayehu-Zigim -Chagni (Lot 2: Kuch -Ayehu-Zigim -Chagni)	76,000,000	-	-	-	76,000,000
				283	Debremarqos-Debre elias -Temcha-Quch -Ayehu-Zigim -Chagni (Lot 3: Kuch -Ayehu-Ambila)	358,000,000	-	-	-	358,000,000
				284	Hamosha hedase gedebé lot 1	210,000,000	-	-	-	210,000,000
				285	Sheikhussen -Jara-Dalosebro	400,000,000	-	-	-	400,000,000
				286	Guliso-Chelia-Dila-Kendila-Begi (Lot 1: Guliso-K.M 70)	404,000,000	-	-	-	404,000,000
				287	Wolde hana durgi	310,000,000	-	-	-	310,000,000
				288	Kobo-Kulmask -Lalibela (Lot 2: Lalibela-Muja)	56,000,000	-	-	-	56,000,000
				289	Sube - Daramu - Lalo qile	310,000,000	-	-	-	310,000,000
				290	Dembecha-Feresbet-Adet (Lot 1: Dembecha-Seqela)	326,000,000	-	-	-	326,000,000
				291	Dese City Bypass Road	66,000,000	-	-	-	66,000,000
				292	Metu City Bypass Road	300,000,000	-	-	-	300,000,000
				293	Mehalmeda-Gasherabiel-Mekoy-Milamile (Lot 1: Mehalmeda-Tormesaya/K.M 64)	408,000,000	-	-	-	408,000,000
				294	Durbete - Kunzela - Gelago - Metema Lot 1: Durbete - Kunzela - K.m 85	292,000,000	-	-	-	292,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				295	Durbete - Kunzela - Gelago - Metma; Lot 2: K.m 85 - K.m 170	61,000,000	-	-	-	61,000,000
				296	Durbete - Kunzela - Gelago - Metma; Lot 3: K.m 170 - Metema	413,000,000	-	-	-	413,000,000
				297	Dangela Jawi	419,000,000	-	-	-	419,000,000
				298	Banavo - Achamo	305,000,000	-	-	-	305,000,000
				299	Dima-Bero-Kibish/K.M 90-/F4F6 road junction/ Lot 1: Dima-Bero-Kibish/K.M 90)	74,000,000	-	-	-	74,000,000
				300	Daye - Gircha - Kebermengest	389,000,000	-	-	-	389,000,000
				301	Alaba - Angecha - Wato	391,000,000	-	-	-	391,000,000
				302	Alamata - Chelena - Merewa - Tsetsere - Dela (Lot 1: Alamata - K.M 65)	58,000,000	-	-	-	58,000,000
				304	Tewodese City - Gena-Guba (Lot 1: Golego - K.m 60)	385,000,000	-	-	-	385,000,000
				305	Goge jar akobo lot 1	274,000,000	-	-	-	274,000,000
				306	Turemi -Weyto	334,000,000	-	-	-	334,000,000
				308	Gimbi-Guya-Alge-Metu (Lot 1: Gimbi -K.M 60)	365,000,000	-	-	-	365,000,000
				309	Jiga - Kuarit - Argebabya - Gishabay - Tilili (Lot 2: Argebabya - Seqela - Tilili)	357,000,000	-	-	-	357,000,000
				310	Tonego - Asosa	355,000,000	-	-	-	355,000,000
				311	Chanka - Gidame	294,000,000	-	-	-	294,000,000
				312	Bulehora - Shakiso - Kibiremengist (Lot 1: Kibiremengist - Shakiso)	44,500,000	-	-	-	44,500,000
				313	Jigiiga City Bypass Road	256,000,000	-	-	-	256,000,000
				314	Jihur - Zemero - Degolo - Wereilu - Guguftu (Lot 1: Jihur - Zemero - Guguftu)	71,000,000	-	-	-	71,000,000
				315	Metema - Abirahajira - Maserodemb - Sanja (Lot 2: Abirahajira - Maserodemb - Sanja)	61,000,000	-	-	-	61,000,000
				316	Durgi - Gibe river - Omonada (Lot 3: Gibe river - Omonada)	74,000,000	-	-	-	74,000,000
				318	Gelago -Tewodros town - Glago-Guba (Lot 2: Tewodros town - Glago - Guba -k.m 100)	54,000,000	-	-	-	54,000,000
				319	Fik - Segeg - Gerbo - Denan (Lot 1)	359,000,000	-	-	-	359,000,000
				320	Fik - Segeg - Gerbo - Denan (Lot 2)	281,000,000	-	-	-	281,000,000
				321	Dubti - Arisa - Adigala - Biyoqobob (Lot 2)	71,000,000	-	-	-	71,000,000
				322	Dubti - Arisa - Adigala - Biyoqobob (Con. 3)	75,000,000	-	-	-	75,000,000
				323	Dembidolo - Gambela (Lot 2)	405,000,000	-	-	-	405,000,000
				324	Zalambesa - Alitena and Marewa - Edegahamus (Lot 2: Marewa - Edegahamus)	46,000,000	-	-	-	46,000,000
				325	Debremarkos - D/Elias - Temcha - Quch - Ayehu - Zigim - Chagni (Lot 4: Ambila - Zigim - Chagni)	310,000,000	-	-	-	310,000,000
				326	Dembecha - Feresbet - Adet (Lot 2: Seqela - Adet)	326,000,000	-	-	-	326,000,000
				327	Jiga - Quarit - Arbebabya - Gish Abay - Tilili (Lot 1: Jiga - Quarit - Arbebabya)	327,000,000	-	-	-	327,000,000
				328	Mehalmeda - Gasherabiel - Mekoy - Milamile (Lot 2: Tormesaya/k.m 64 - Milamile)	68,000,000	-	-	-	68,000,000
				329	Dima - Bero - Kibish/k.m 90 - F4F6 Road Junction/ (Lot 2: Kibish/k.m 90-F4F6 Road Junction)	69,000,000	-	-	-	69,000,000
				331	Fisehagenet - Kele - Soyama - Segen - Gebelbeno (Lot 3: Segen - Gebelbeno)	61,000,000	-	-	-	61,000,000
				332	Gambela - Abobo - Gog - Dima (Lot 3: Gilo river - Akuwila - Achagna - Dima)	302,000,000	-	-	-	302,000,000
				333	Dila - Bule - Harowachu - Shakiso (Lot 2: Harowachu - Shakiso)	73,000,000	-	-	-	73,000,000
				334	Homosha - Hidassie Dam - Guba/mankush city (Lot 2)	64,500,000	-	-	-	64,500,000
				335	Qobo - Kulmesk - Lalibela (Lot 1)	334,000,000	-	-	-	334,000,000
				336	Guliso - Cheliya - Dila - Qendila - Begi (Lot 2)	76,500,000	-	-	-	76,500,000
				338	Alamata - Chelena - Merewa -Tsetsere - Dela (Lot 2: k.m 65 - Tsetsere-Dela)	66,000,000	-	-	-	66,000,000
				339	Gimbi - Guye - Alge - Metu (Lot 2: k.m 60 - Metu)	87,500,000	-	-	-	87,500,000
				340	Gog - Jor - Akobo (Lot 2)	53,500,000	-	-	-	53,500,000
				341	Bulehora - Shakiso - Kibremengist (Lot 2: k.m 70 - Bulehora)	84,000,000	-	-	-	84,000,000
				342	Meso-Dire Dawa - Express road(Lot 2 : Beke- Dire Dawa)	102,000,000	-	-	-	102,000,000
				343	Sodo-Tercha (Lot 3: Sodo - Areka junction and Sodo town - Woli)	310,000,000	-	-	-	310,000,000
				344	Morka - Gircha - Chencha - Chano (Lot 2: Chencha - Chano)	350,000,000	-	-	-	350,000,000
				345	Hamusit - Estie/Mekanayesus / - Semada -Sayint (Lot 3: Semada - Sayint - Buso)	69,000,000	-	-	-	69,000,000
				346	Hagayo - Sigimo - Saylem - Leqa - Bacho - Metu(Lot. 1: Hagayo - Sigimo - Saylem)	405,000,000	-	-	-	405,000,000
				347	Halaba - Siraro - Shamina - Irba junction	58,000,000	-	-	-	58,000,000
				348	Gerehusenay - Ahiferom/Siro	66,000,000	-	-	-	66,000,000
				349	Segota - Amdeworq -Tekeze - Ibinat - Addis Zemen(Lot 1:- Ibinat - Addis Zemen 72)	46,000,000	-	-	-	46,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				350	Bati - Medina - Harewa - Bora - Kamise	59,000,000	-	-	-	59,000,000
				351	Qesa - Gimjabet - Azena - Ambila	308,000,000	-	-	-	308,000,000
				352	Hawasa - Loqe - Hantacho - Chuko	76,000,000	-	-	-	76,000,000
				353	Aletawondo - Teferikela - Dila	305,000,000	-	-	-	305,000,000
				354	Hosaina - Jajura - Gimbiwu - Jako	340,000,000	-	-	-	340,000,000
				355	Filtu - Moayale	81,000,000	-	-	-	81,000,000
				356	Ebantu /hindia/Ayana Gelila - Haro Limu - Yaso (95 k.m)	68,500,000	-	-	-	68,500,000
				357	Gninang - Jikawo - Dobrar - Req	68,500,000	-	-	-	68,500,000
				358	Tolta - Gelila - Laska and Shirishir - Wubhamer Spur	63,000,000	-	-	-	63,000,000
					Gendesheno - Ejere - Gundomesqel - Weleqa - Qeymebrat (Lot 1: Gendesheno-Ejere-Gundomesqel)	306,000,000	-	-	-	306,000,000
					Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Junction(Lot 1: Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Junction)	67,000,000	-	-	-	67,000,000
				362	Chebera - Churchura - Gudumu(Lot. 1)	328,000,000	-	-	-	328,000,000
				363	Bure - Gomer	354,000,000	-	-	-	354,000,000
				364	Hojadure - Goro - Qenate	87,000,000	-	-	-	87,000,000
				365	Kofale - Qore - Boqoji and Arsi Negele - Bilalo Junction	486,000,000	-	-	-	486,000,000
				366	Degehamedo - Degehabur	451,000,000	-	-	-	451,000,000
				367	Adola - Melka Desta - Harenfama	59,000,000	-	-	-	59,000,000
				368	Adigudem - Dangolat - Gejet - Yechela	43,000,000	-	-	-	43,000,000
				369	Birki - Haqmashal - Atsibi Junction	66,000,000	-	-	-	66,000,000
				370	Gnignang - Toh/Ongonge/	81,000,000	-	-	-	81,000,000
				371	Semera -Yalo - Mhoni-Chercher(Lot 1:Semera -Yalo k.M 172)	73,000,000	-	-	-	73,000,000
				372	Chebera-Churchura-Gudumu (Lot 2: Gudumu-Waka)	63,000,000	-	-	-	63,000,000
				373	Gog-Jor-Akobo (Lot 3)	74,000,000	-	-	-	74,000,000
				374	Maksegnit - Belesa - Kola Hamusit - Mesheha - Abiadi Junction	56,000,000	-	-	-	56,000,000
				375	Bishoftu - Chefe donsa (Lot 2 K.M29 - K.M 44)	252,000,000	-	-	-	252,000,000
				376	Sekota-Amdewerk-Tekeze-Ibnat-Addis Zemen (Lot 2: Km 72- Tekeze -140Km)	64,000,000	-	-	-	64,000,000
				377	Entoto Observatory Center and Ethiopian Management Acadamy Link Road	388,000,000	-	-	-	388,000,000
				378	Sodo Junction-Bilate Military Center	310,000,000	-	-	-	310,000,000
				379	Zeway - Arsi Negele	1,020,000,000	-	-	-	1,020,000,000
				380	Arsi Negele - Hawassa	759,000,000	-	-	950,000,000	1,709,000,000
				381	Abay Bridge and Access to Abay Bridge (Lot 1: Abay Bridge)	215,500,000	-	-	-	215,500,000
				382	Adama - Awash Express Road /Lot 1/	258,000,000	-	1,588,000,000	-	1,846,000,000
				383	Adama - Awash Express Road /Lot 2/	70,000,000	-	-	-	70,000,000
				384	Awash - Messo	12,000,000	-	-	-	12,000,000
				385	Meisso - Diredawa	67,000,000	-	51,000,000	-	118,000,000
				386	Awash Arba Express Road Con. 1 Awash Arba k.m 118	7,500,000	-	-	-	7,500,000
				387	Smera Alidar Belio Express Road Con. 1 Smera k.m 90	6,500,000	-	-	-	6,500,000
				388	Abay Bridge and Access to Abay Bridge (Lot 2: Abay Bridge Access Road)	197,000,000	-	-	-	197,000,000
				389	Addis - Jimma Express Way (Lot 1: Addis - Tulu bolo)	80,500,000	-	-	-	80,500,000
				390	Asegori - Dendi	337,000,000	-	-	-	337,000,000
				391	Ethio- Sudan road corridor development (phase .1 paloch - matong-mywit- pagak road construction)	58,500,000	-	-	-	58,500,000
				392	City Intersection Road Project	250,000,000	-	-	-	250,000,000
06					Road Heavy Maintenance	4,253,000,000	-	-	-	4,253,000,000
	02				Engineering and Operation	4,253,000,000	-	-	-	4,253,000,000
				004	Gonder - Bahirdar	203,000,000	-	-	-	203,000,000
				007	Adi Gudem - Mekele - Wekro	183,000,000	-	-	-	183,000,000
				008	Addis Ababa - Modjo - Mekki	253,000,000	-	-	-	253,000,000
				019	Debra Markos - Bahir Dar(Lot 1: Debre Markos -Fenot selam)	66,000,000	-	-	-	66,000,000
				025	Fiche - Gohatsion /Contract 3/	152,000,000	-	-	-	152,000,000
				032	Modern Traffic Signs	137,000,000	-	-	-	137,000,000
				034	Kore - Gibe River Con.3	362,000,000	-	-	-	362,000,000
				038	Woldia - Filikit	82,000,000	-	-	-	82,000,000
				039	Awash - Adama	91,000,000	-	-	-	91,000,000
				040	Awash - kulibi-Diredawa (K.M 00-K.M 69)	26,000,000	-	-	-	26,000,000
				041	Awash - kulebi - Deredwa (KM 139- 222)	102,000,000	-	-	-	102,000,000
				044	Dedesa Bridge 1-Yembero-Bedele	5,000,000	-	-	-	5,000,000
				072	Seleklaka - Shere	89,000,000	-	-	-	89,000,000
				074	Mile - Galafi	52,000,000	-	-	-	52,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

BIRR

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				075	Kombolcha Town Alternate Road	310,000,000	-	-	-	310,000,000
				077	Gondar - Humera	68,000,000	-	-	-	68,000,000
				078	Woreta - Felaqit	63,000,000	-	-	-	63,000,000
				079	Dodola - Sebsabe Washa - Robe	74,000,000	-	-	-	74,000,000
				081	Apasto - Agereselam	110,000,000	-	-	-	110,000,000
				086	Bure-Gambela-Jikawo	5,000,000	-	-	-	5,000,000
				087	Metu - Gora - Bure	7,000,000	-	-	-	7,000,000
				088	Yetnora and Wejle City Road Rehabilitation	121,000,000	-	-	-	121,000,000
				090	Sebeta - Kore Cont. 2	208,000,000	-	-	-	208,000,000
				092	Awash kulebi harar dire dwa K.m 222 - K.m 290	82,000,000	-	-	-	82,000,000
				093	Gohatsion-Dejen	152,000,000	-	-	-	152,000,000
				094	Mekelle-Abiadi/Seret-Abiadi/	133,000,000	-	-	-	133,000,000
				095	Maytsebri-Dima-Fiyelwuha	153,000,000	-	-	-	153,000,000
				096	Wacha-Mizan	90,000,000	-	-	-	90,000,000
				097	Debremarkos-Bahirdar (Lot 2: Finota Selam-Dangla)	77,000,000	-	-	-	77,000,000
				098	Debremarkos-Bahirdar (Lot 3: Dangla-Bahirdar)	87,000,000	-	-	-	87,000,000
				099	Adama-Asela	105,000,000	-	-	-	105,000,000
				101	Desse-Hayilk-Wuchale	130,000,000	-	-	-	130,000,000
				102	Butajira-Ziway	5,000,000	-	-	-	5,000,000
				105	Wukro-Adigrat-Zalambessa	68,000,000	-	-	-	68,000,000
				106	Azezo – Gorgora	98,000,000	-	-	-	98,000,000
				107	Hager Mariam – Yabelo	83,000,000	-	-	-	83,000,000
				108	Dess-waja (Lot 2 Wichale - Waja)	103,000,000	-	-	-	103,000,000
				110	Adama- Asela (Lot 2)	115,000,000	-	-	-	115,000,000
				111	Gojbe wonze - Bonga	3,000,000	-	-	-	3,000,000
07					Bridge Construction and Rehabilitation	2,132,000,000	-	-	-	2,132,000,000
	02				Engineering and Operation	2,132,000,000	-	-	-	2,132,000,000
			002		Different Bridges	1,074,000,000	-	-	-	1,074,000,000
				007	Equipments and machineries purchase for maintenance Districts	915,000,000	-	-	-	915,000,000
				011	Kibu Bridge	26,000,000	-	-	-	26,000,000
				012	Dawa Bridge	36,000,000	-	-	-	36,000,000
				018	Tekeze River Bridge /Humera/	48,000,000	-	-	-	48,000,000
				019	Mereb River Bridge /Adiabun - Mereb/	33,000,000	-	-	-	33,000,000
08					Policy Support and Capacity Building	1,515,000,000	-	-	504,000,000	2,019,000,000
	01				Management and Administration	392,000,000	-	-	500,000,000	892,000,000
			001		ERA Capacity Building	315,000,000	-	-	500,000,000	815,000,000
			039		PMO constriction work	77,000,000	-	-	-	77,000,000
	02				Engineering and Regulatory	1,123,000,000	-	-	4,000,000	1,127,000,000
			004		Ginchi Demonstration Center	164,000,000	-	-	-	164,000,000
			006		Transport and Poverty Observatory Study	2,000,000	-	-	-	2,000,000
			007		Performance Monitoring Indicator	2,000,000	-	-	-	2,000,000
			008		Research and Development	140,000,000	-	-	-	140,000,000
			013		Service Charge for Projects' Compensation Payment	23,000,000	-	-	-	23,000,000
			016		Universal Rural Roads Access Program	33,000,000	-	-	-	33,000,000
			026		Sebeta - Atebela Demonstration	19,000,000	-	-	-	19,000,000
			027		Chefe Kurabu -Enku Gebreal Demonstration Center	50,000,000	-	-	-	50,000,000
			028		Establishment of Road Research Center	8,000,000	-	-	4,000,000	12,000,000
					Office building and maintenance for Districts and road network Branches	138,000,000	-	-	-	138,000,000
			030		Protection of Earth Slides	501,000,000	-	-	-	501,000,000
			031		Construction of Vechicles Weight Control Offices	15,000,000	-	-	-	15,000,000
			037		Partition for Head Office	28,000,000	-	-	-	28,000,000
09					Feasibility, Design and Design Review	219,000,000	-	-	120,000,000	339,000,000
	02				Engineering and Operation	219,000,000	-	-	120,000,000	339,000,000
			068		Package 1 Design Projects	98,000,000	-	-	120,000,000	218,000,000
			069		Package 2 Design Projects	68,000,000	-	-	-	68,000,000
			070		Package 3 Design Projects	53,000,000	-	-	-	53,000,000
275					Ethiopian Construction Authority	148,430,000	-	-	-	148,430,000
	03				Registration & Certification	148,430,000	-	-	-	148,430,000
	02				Organizing and Analyzing Construction Data	148,430,000	-	-	-	148,430,000
			001		Development of CRISS system	60,000,000	-	-	-	60,000,000
			002		Review and Update Codes and Standards	88,430,000	-	-	-	88,430,000
276					Construction Management Institute	800,000,000	-	-	-	800,000,000
	02				Construction Management Study and Research	770,000,000	-	-	-	770,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		02			Providing Monitoring and Support for CoESCoEM implementation	770,000,000	-	-	-	770,000,000
			001		Construction Execution of CoESCoEM	770,000,000	-	-	-	770,000,000
	03				Construction Management Capacity Building	30,000,000	-	-	-	30,000,000
		04			Construction Management System Improvement and Implementation	30,000,000	-	-	-	30,000,000
			001		Enable the Institute to enroll in PMP Program	8,000,000	-	-	-	8,000,000
					Preparation of Building and Water Construction Sectors	16,000,000	-	-	-	16,000,000
			002		Productivity Norm	6,000,000	-	-	-	6,000,000
			003		Upgrade The Construction Project Management Maturity Level in Deliberate, Continuous and Managed Processes	6,000,000	-	-	-	6,000,000
300					Social	88,594,355,350	136,800,000	16,615,470,420	410,349,000	105,756,974,770
310					Education	43,660,000,000	-	356,781,000	410,349,000	44,427,130,000
311					Ministry of Education	2,600,000,000	-	356,781,000	410,349,000	3,367,130,000
	01				Management and Administration	85,406,250	-	-	-	85,406,250
		01			Providing Support and Service	85,406,250	-	-	-	85,406,250
			01		Education Management and Administration Projects	85,406,250	-	-	-	85,406,250
				001	Strengthening Educational Management Information System	85,406,250	-	-	-	85,406,250
	02				General Education Development	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
		03			Educational Programmes and Quality Improvement	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
			002		New Boarding Schools Building Project	192,093,750	-	-	-	192,093,750
			003		Education Transformation Operation for Learning (ETOL)	1,950,000,000	-	356,781,000	410,349,000	2,717,130,000
	03				Higher Education Development	372,500,000	-	-	-	372,500,000
		01			Academic Issues	312,500,000	-	-	-	312,500,000
			001		Higher Education System Capacity Building	280,000,000	-	-	-	280,000,000
			002		Higher Education Institutions Networking	32,500,000	-	-	-	32,500,000
	04				ICT and Digital Education	60,000,000	-	-	-	60,000,000
			001		Information Communication Technology for Education	60,000,000	-	-	-	60,000,000
312					Addis Ababa University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			001		Salary and related expenses of foreign teachers	80,000,000	-	-	-	80,000,000
			002		Main Campus Men Dormitory Construction	19,000,000	-	-	-	19,000,000
			003		Main Campus Complex Classroom and School of Commerce	51,000,000	-	-	-	51,000,000
			004		Black Lion Student Dormitory Construction	100,000,000	-	-	-	100,000,000
			005		ICT development	210,000,000	-	-	-	210,000,000
			006		Institute of Geophysics, Space Science and Astronomy (IGSSA) Office Construction	11,000,000	-	-	-	11,000,000
			007		AATT Classrooms Construction	8,000,000	-	-	-	8,000,000
			008		Construction of Classrooms for Journalism	100,000,000	-	-	-	100,000,000
			009		Construction of OPD for Tikur Anbessa Specialized Hospital	100,000,000	-	-	-	100,000,000
			023		Black Lion Emergency Service Building Construction	188,000,000	-	-	-	188,000,000
			025		Commercial College Fence Work	1,500,000	-	-	-	1,500,000
			026		Sefere Selam Drainage Work	1,500,000	-	-	-	1,500,000
			028		Fixed items for Completed buildings	80,000,000	-	-	-	80,000,000
			038		Repair and Maintenance of Fence and Existing Building	50,000,000	-	-	-	50,000,000
313					Haramaya University	900,000,000	-	-	-	900,000,000
	04				Consultancy and Community Service	900,000,000	-	-	-	900,000,000
		01			Providing Training and Consultancy Service	900,000,000	-	-	-	900,000,000
			00		University projects	900,000,000	-	-	-	900,000,000
			001		Salary and related expenses of foreign teachers	30,000,000	-	-	-	30,000,000
					Main Campus Electricity Transmit or and Underground line installation	95,000,000	-	-	-	95,000,000
			004		Main Campus Garage and Toilet Construction	100,000,000	-	-	-	100,000,000
			006		Harar Hiwot Fana Teaching Hospital	70,000,000	-	-	-	70,000,000
			007		Main Campus Complex Research Center Construction	200,000,000	-	-	-	200,000,000
			008		Construction of Natural Science Complex Building in Main Campus	300,000,000	-	-	-	300,000,000
			011		Main Campus Chemical Warehouse Construction	4,000,000	-	-	-	4,000,000
			022		furniture, Plant and Machinery for Completed Buildings	50,000,000	-	-	-	50,000,000
			024		Repair Of the Agricultural College Building on The Main Campus	5,000,000	-	-	-	5,000,000
			025		Repair Of the Roof of The Central Laboratory of The Main Campus	20,000,000	-	-	-	20,000,000
			026		Repair Of Library Roof in The Main Campus	15,000,000	-	-	-	15,000,000
			027		Babel Research Center Completes Student Dormitory Construction	3,000,000	-	-	-	3,000,000
			028		Babel Research Center Administrative Building Completion	3,000,000	-	-	-	3,000,000
			030		Construction Of the Gursum and Babel Research Center Fence and Landscaping Completion	5,000,000	-	-	-	5,000,000
314					Bahir Dar University	950,000,000	-	-	-	950,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	03				Teaching and Learning	950,000,000	-	-	-	950,000,000
		01			Providing Learning & Teaching Service	950,000,000	-	-	-	950,000,000
			01		University's Capital Projects	950,000,000	-	-	-	950,000,000
				001	Salary And Related Expenses of Foreign Teachers	40,000,000	-	-	-	40,000,000
				002	Maritime Library Construction	100,000,000	-	-	-	100,000,000
				004	Maritime Laboratory Construction	5,000,000	-	-	-	5,000,000
				005	Construction of Workshop Building at Textile Institute	4,000,000	-	-	-	4,000,000
				006	Maritime Classroom Construction	60,000,000	-	-	-	60,000,000
				008	Maritime Lecture Hall Construction	120,000,000	-	-	-	120,000,000
				010	Health Science Campus Classroom Construction	80,000,000	-	-	-	80,000,000
				011	Construction of a student dining hall at the Health Science Campus	5,000,000	-	-	-	5,000,000
				013	Maritime Registrar Construction	70,000,000	-	-	-	70,000,000
				015	Construction of Workshop Building at the Institute of Technology	88,000,000	-	-	-	88,000,000
				019	Asphalt road and site work at the Health Science Center	80,000,000	-	-	-	80,000,000
				020	Asphalt road and site Works at Textile Campus	60,000,000	-	-	-	60,000,000
				021	Agricultural Campus Assembly Hall	20,000,000	-	-	-	20,000,000
				022	Completion works at the main campus sports academy	5,000,000	-	-	-	5,000,000
				023	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				025	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				026	Construction of the Textile Institute Library and Cafeteria	3,000,000	-	-	-	3,000,000
				028	Automotive Energy Workshop Construction	1,000,000	-	-	-	1,000,000
				032	Construction of student classrooms at the Institute of Technology	25,000,000	-	-	-	25,000,000
				033	Textile Institute Classroom Construction	25,000,000	-	-	-	25,000,000
				034	Construction of Laboratory in Medical and Health Science College	5,000,000	-	-	-	5,000,000
				035	Development of ICT infrastructure	100,000,000	-	-	-	100,000,000
				036	Construction of Textile Institute Administration Building, Teachers' Lounge and Editorial Building	50,000,000	-	-	-	50,000,000
315				Mekelle University	850,000,000	-	-	-	-	850,000,000
	01			Management and Administration	850,000,000	-	-	-	-	850,000,000
		01		Providing Support and Service	850,000,000	-	-	-	-	850,000,000
			01	University's Capital	850,000,000	-	-	-	-	850,000,000
				001	Foreign Teachers Salary, and Related Costs	15,000,000	-	-	-	15,000,000
				005	Teachers Residence Construction	130,000,000	-	-	-	130,000,000
				008	Cancer Center Construction	404,561,490	-	-	-	404,561,490
				009	Adihaki Campuse Office Construction	100,438,510	-	-	-	100,438,510
				022	Kuiha Library Construction	200,000,000	-	-	-	200,000,000
316				Hawassa University	800,000,000	-	-	-	-	800,000,000
	01			Management and Administration	800,000,000	-	-	-	-	800,000,000
		01		Providing Suport and Service	800,000,000	-	-	-	-	800,000,000
			001	Salary and Related Expenses of Foreign Teachers	40,000,000	-	-	-	-	40,000,000
			002	Procurement of Fixtures and Equipment for Completed Projects	90,000,000	-	-	-	-	90,000,000
			003	Four Dormitory Construction	50,000,000	-	-	-	-	50,000,000
			015	Student Complex Building	40,000,000	-	-	-	-	40,000,000
			016	Main Campus All Purpose Building	140,000,000	-	-	-	-	140,000,000
			018	Renovation of Referral Hospital Building	130,000,000	-	-	-	-	130,000,000
			023	Three Fence Construction	150,000,000	-	-	-	-	150,000,000
			024	Maintenance of Buildings	20,000,000	-	-	-	-	20,000,000
			025	Referal Hospital Water Treatment	85,000,000	-	-	-	-	85,000,000
			029	Daye Campus Admimstration Building Construction	50,000,000	-	-	-	-	50,000,000
			038	Daye Campus Fence and Site Work	5,000,000	-	-	-	-	5,000,000
317				Jimma University	800,000,000	-	-	-	-	800,000,000
	01			Management and Administration	800,000,000	-	-	-	-	800,000,000
		01		Providing Support and Service	800,000,000	-	-	-	-	800,000,000
			01	Capital Projects	800,000,000	-	-	-	-	800,000,000
				001	Salary and Related Expenses of Foreign Teachers	60,729,900	-	-	-	60,729,900
				002	Agaro Campus Student Dormitory Construction	127,046,870	-	-	-	127,046,870
				006	Health Tourism Development Project	5,000,000	-	-	-	5,000,000
				007	Construction of Sport Recreation of Kito Furdesa	137,344,100	-	-	-	137,344,100
				011	Main Administration Office	25,182,000	-	-	-	25,182,000
				016	Water Well in Main Campus	5,000,000	-	-	-	5,000,000
				019	Main Campus Fence Work	56,100,000	-	-	-	56,100,000
				022	Main Campus Internal Road Construction	56,311,000	-	-	-	56,311,000
				024	Doctors Duty Block Construction	136,843,310	-	-	-	136,843,310
				025	Health Science Library	60,000,000	-	-	-	60,000,000
				030	Agaro Campus Water Well Drilling	10,000,000	-	-	-	10,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

BIRR

Sub Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				033	Teaching Hospital Cancer Center	110,442,820	-	-	-	110,442,820
				034	Sports Academy	10,000,000	-	-	-	10,000,000
319					Civil Service University	650,000,000	-	-	-	650,000,000
	01				Management and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		University's Capital Project	650,000,000	-	-	-	650,000,000
				001	Salary and Related Expenses of Foreign Teachers	9,909,000	-	-	-	9,909,000
				002	Dormitory Construction for Students and Teachers in Addis Ababa	64,419,563	-	-	-	64,419,563
				009	Main Campus water line Installation	48,937,240	-	-	-	48,937,240
				010	Main Campus Office Construction	100,000,000	-	-	-	100,000,000
				011	Main Campus Soil Testing Labortory Construction	1,062,187	-	-	-	1,062,187
				015	Teaching Building /New/	425,672,010	-	-	-	425,672,010
321					Technical and Vocational Training Institute	360,000,000	-	-	-	360,000,000
	01				Management and Adminstration	360,000,000	-	-	-	360,000,000
		01			Providing Support and Service	360,000,000	-	-	-	360,000,000
			01		TVET Institute Projects	360,000,000	-	-	-	360,000,000
				007	Construction Of Workshop for Dyeing & Leather Garment	240,000,000	-	-	-	240,000,000
				008	21st Expansion of Student Dormitory	120,000,000	-	-	-	120,000,000
324					Gambella University	925,000,000	-	-	-	925,000,000
	01				Management and Administration	925,000,000	-	-	-	925,000,000
		01			Providing Support and Service	925,000,000	-	-	-	925,000,000
			01		Gambella University's Projects	925,000,000	-	-	-	925,000,000
				001	Salary and related expenses of foreign teachers	48,500,000	-	-	-	48,500,000
				002	Main Campus Stadium Construction	25,000,000	-	-	-	25,000,000
				003	Main Campus Construction of Dormitory	26,000,000	-	-	-	26,000,000
				004	Main Campus Construction of Classrooms	80,000,000	-	-	-	80,000,000
				005	Main Campus Construction of Dining Hall and Kichen	19,000,000	-	-	-	19,000,000
				006	Main Campus Laboratory Construction	100,000,000	-	-	-	100,000,000
				007	Main Campus Construction of Administration Building	25,000,000	-	-	-	25,000,000
				008	Establishment of Infrastructures and Facilities	165,000,000	-	-	-	165,000,000
				014	Main Campus Construction of Guard House, Gate & Fence Work	60,000,000	-	-	-	60,000,000
				015	Construction of Air Conditioner	65,000,000	-	-	-	65,000,000
				018	Construction of Infrastructure Started in 2010	6,000,000	-	-	-	6,000,000
				019	ICT Infrastructure	100,000,000	-	-	-	100,000,000
				023	Main Campus Construction of Student Clinic	75,000,000	-	-	-	75,000,000
				024	Main Campus Construction of Student Toilet	4,000,000	-	-	-	4,000,000
				025	Main Campus Construction of Washing House	3,500,000	-	-	-	3,500,000
				026	Main Campus Construction of Student Shawor House	4,000,000	-	-	-	4,000,000
				027	Construction of Student DSTV Hall	4,000,000	-	-	-	4,000,000
				031	Construction of Research Center	8,000,000	-	-	-	8,000,000
				032	Nilotic Research Center	5,000,000	-	-	-	5,000,000
				033	Main Campus Construction of Garage	20,000,000	-	-	-	20,000,000
				034	Main Campus Conference Hall Construction	30,000,000	-	-	-	30,000,000
				035	Main Campus Construction of Print house	5,000,000	-	-	-	5,000,000
				037	Main Campus Construction of Library	6,000,000	-	-	-	6,000,000
				038	Main Campus Construction of Office Building	6,000,000	-	-	-	6,000,000
				040	Fisheries and Poultry Project in Agricultural Research	35,000,000	-	-	-	35,000,000
325					Borena University	875,000,000	-	-	-	875,000,000
	01				Management and Administration	875,000,000	-	-	-	875,000,000
		01			Providing Support and Service	875,000,000	-	-	-	875,000,000
			01		Borena University's Projects	875,000,000	-	-	-	875,000,000
				002	Construction of Seminar Hallin 2015 E.C	60,000,000	-	-	-	60,000,000
				003	Construction of Administration Buildingin 2015 E.C	225,000,000	-	-	-	225,000,000
				004	Bread and Injera Baking House Constructionin 2015 E.C	5,000,000	-	-	-	5,000,000
				005	Dinning Hall Construction in 2015 E.C	5,000,000	-	-	-	5,000,000
				008	Construction of Teacheds Residence	218,000,000	-	-	-	218,000,000
				009	Animal Fattening and Poltry House Construction	5,000,000	-	-	-	5,000,000
				012	Construction of Labratoryu	30,000,000	-	-	-	30,000,000
				019	Landscaping Work	10,000,000	-	-	-	10,000,000
				020	ICT Infrastructure Work	40,000,000	-	-	-	40,000,000
				021	Construction of six Student Dormitory Started in 2013 E.C	147,000,000	-	-	-	147,000,000
				024	Main Infrstructure Construction	100,000,000	-	-	-	100,000,000
				026	Fence Work Started in 2013 E.C	30,000,000	-	-	-	30,000,000
326					Arsi University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
		01			Arsi University's Projects	800,000,000	-	-	-	800,000,000
		001			Salary and Related Expenses of Foreign Teachers	30,000,000	-	-	-	30,000,000
		002			Construction of Classrooms in Asella	40,000,000	-	-	-	40,000,000
		003			Construction of Dormitory in Asella	100,000,000	-	-	-	100,000,000
		004			Construction of Administration Building in Asella	100,000,000	-	-	-	100,000,000
		005			Construction of Infrastructure in Asella	100,000,000	-	-	-	100,000,000
		006			Library Construction in Asella	60,000,000	-	-	-	60,000,000
		013			ICT Project in Asella	208,850,000	-	-	-	208,850,000
		014			Construction of Waste Treatment Plant and Disposal in Asella	61,150,000	-	-	-	61,150,000
		017			Construction of Blood Bank Building in Asella	100,000,000	-	-	-	100,000,000
327					Selale University	875,000,000	-	-	-	875,000,000
	01				Management and Administration	875,000,000	-	-	-	875,000,000
	01				Providing Support and Service	875,000,000	-	-	-	875,000,000
	01				Salal University Projects	875,000,000	-	-	-	875,000,000
					Three Student Dormitory and Laundry Construction Started in 2010 E.C	5,500,000	-	-	-	5,500,000
		001			002 Construction of Three Classroom	10,000,000	-	-	-	10,000,000
		003			Construction of Four Student Dormitory Started in 2012 E.	8,000,000	-	-	-	8,000,000
		004			Construction of Dinning Hall and Laundry	5,000,000	-	-	-	5,000,000
		006			Treatment Plant Construction	65,000,000	-	-	-	65,000,000
		007			Main Infrstruture Construction	50,000,000	-	-	-	50,000,000
		008			Water Supply Work	40,000,000	-	-	-	40,000,000
		009			Construction of Health and Medical Labratory	115,000,000	-	-	-	115,000,000
		010			Construction of Health Science Library	55,000,000	-	-	-	55,000,000
		011			Construction of Office	101,430,000	-	-	-	101,430,000
		012			Foreign Teachers Salary, Allowance and Other And Related Costs	5,400,000	-	-	-	5,400,000
		013			Main Campus Dormitory Construction	61,000,000	-	-	-	61,000,000
		014			Construction of Dining Hall in Abebech Gobena Campus	18,000,000	-	-	-	18,000,000
		015			Construction of Dormitory in Abebech Gobena Campus	20,500,000	-	-	-	20,500,000
		018			Plant and Machinery for Finished Buildings	70,000,000	-	-	-	70,000,000
		020			Main Campus Teachers Residence Construction	10,000,000	-	-	-	10,000,000
		022			Multi Purpose Building and Central Library Building Finishing Work	56,170,000	-	-	-	56,170,000
		024			Construction of Milk Cow Breeding Research Center at Genda Ferda Campus	35,000,000	-	-	-	35,000,000
		025			Construction of in Abebech Gobena Campus	52,000,000	-	-	-	52,000,000
		027			Construction of Horce Breading and Seed Germination Research Center Laboratory	25,000,000	-	-	-	25,000,000
		030			ICT Infrastructure Development in all Campuses	67,000,000	-	-	-	67,000,000
328					Oda Bultum University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
	01				Providing Support and Service	775,000,000	-	-	-	775,000,000
		001			Foreign Teachers' Salaries and Related Expenses	3,220,000	-	-	-	3,220,000
		002			Main Campus Construction of Library	440,000	-	-	-	440,000
		003			Main Campus Construction of Two Laboratory	303,000	-	-	-	303,000
		004			Main Campus Student Dormitory and Washing House Construction	413,000	-	-	-	413,000
		005			Main Campus Main Store Construction	233,000	-	-	-	233,000
		006			Main Campus Construction of Seminar Hall	512,000	-	-	-	512,000
		011			Main Campus Construction of Class Room	48,097,000	-	-	-	48,097,000
		012			Main Campus Construction of Dining Hall	931,000	-	-	-	931,000
		016			Main Campus Student dormitory Construction	50,000,000	-	-	-	50,000,000
		031			Main Campus Construction of Administration Building	322,000	-	-	-	322,000
		033			Construction of Lecture Hall in 2015 E.C	26,483,000	-	-	-	26,483,000
		034			Construction of Chemical Store in 2015 E.C	500,000	-	-	-	500,000
		035			Construction of Seminal Hall in 2015 E.C	25,000,000	-	-	-	25,000,000
		036			Construction of Labratory in 2015 E.C	161,341,000	-	-	-	161,341,000
		039			Construction of Student Dormitory in 2015 E.C	37,065,000	-	-	-	37,065,000
		040			Construction of Auditorium in 2015 E.C	100,000,000	-	-	-	100,000,000
		041			Construction of Teacchers Residence in 2015 E.C	200,000,000	-	-	-	200,000,000
		042			Construction of Main Administration Building	49,140,000	-	-	-	49,140,000
		043			Construction of Infrastructure	49,000,000	-	-	-	49,000,000
		045			Water Infrastructure Development	22,000,000	-	-	-	22,000,000
329					Demb Dolo University	775,000,000	-	-	-	775,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			005		Main Campus Water Supply Work	100,000,000	-	-	-	100,000,000
			009		Main Campus Treatment Plant Construction	205,000,000	-	-	-	205,000,000
			011		Construction of Seminar Hall	3,000,000	-	-	-	3,000,000
			012		Construction of Medium Sport Field	4,000,000	-	-	-	4,000,000
			015		Main Campus Construction of Graduation Hall	10,000,000	-	-	-	10,000,000
			017		Main Campus Student Dormitory Construction	5,000,000	-	-	-	5,000,000
			019		Main Campus Construction of Administration Building	5,000,000	-	-	-	5,000,000
			021		Construction of Teachers residence	100,000,000	-	-	-	100,000,000
			023		Main campus workshop Construction	141,000,000	-	-	-	141,000,000
			024		Main Campus ICT Infrastructure	120,000,000	-	-	-	120,000,000
			029		Student Dormitory Construction	5,000,000	-	-	-	5,000,000
			030		Construction of Main Administration Building	20,000,000	-	-	-	20,000,000
			039		Laboratory Building in the Main Campus	30,000,000	-	-	-	30,000,000
			040		Library Building in the Main Campus	25,000,000	-	-	-	25,000,000
			043		Construction of Teachers' Residence	2,000,000	-	-	-	2,000,000
357					Kebridehar University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			004		Main Campus Main Infrastructure Construction	65,000,000	-	-	-	65,000,000
			006		Four Student Dormitory Construction	45,000,000	-	-	-	45,000,000
			010		Main Campus Construction of Research Center	31,310,720	-	-	-	31,310,720
			011		Main Campus Construction of Teachers' residence	167,888,170	-	-	-	167,888,170
			012		Main Campus Student and Teacher Service Center	54,164,800	-	-	-	54,164,800
			013		Main Campus Administration Building Construction	105,694,440	-	-	-	105,694,440
			014		Main Campus Fence Work	15,685,300	-	-	-	15,685,300
			017		Main Campus Construction of Student Classroom	178,394,890	-	-	-	178,394,890
			020		Construction of ICT Center	111,861,680	-	-	-	111,861,680
358					Jinka University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
					Three Student Dormitory and Washing House Construction					
			001		Started in 2010 E.C	70,000,001	-	-	-	70,000,001
			004		Main Infrastructure Construction	24,000,001	-	-	-	24,000,001
			007		Two Class Rooms Construction Started in 2012 E.C	5,481,479	-	-	-	5,481,479
			008		Dining Hall and two Washing House Construction	6,658,358	-	-	-	6,658,358
			009		Treatment Plant Construction	245,000,000	-	-	-	245,000,000
			010		Main Campus Construction of Administration Building	10,000,000	-	-	-	10,000,000
			012		Construction of Two Gates	60,000,000	-	-	-	60,000,000
			014		Construction of Two Community Veterinary Clinics	9,000,000	-	-	-	9,000,000
			016		Construction of Auditorium	74,000,000	-	-	-	74,000,000
			017		Main Campus Lecture Hall Construction	400,000	-	-	-	400,000
			018		Main Campus Seminar Hall Construction	20,000,000	-	-	-	20,000,000
			024		Main Campus Teachers Resident Construction	76,960,161	-	-	-	76,960,161
			025		Main Campus Landscape Work	48,000,000	-	-	-	48,000,000
			027		Main Campus Internal Road Work	88,000,000	-	-	-	88,000,000
			029		Main Campus Water Well Work	7,500,000	-	-	-	7,500,000
			032		Teachers Resident Construction in 2015 E.C	80,000,000	-	-	-	80,000,000
362					Kotebe University of Education	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			001		Student Service Building Construction	100,000,000	-	-	-	100,000,000
			002		Student Dining & Kitchen Construction	80,000,000	-	-	-	80,000,000
			003		Student Clinic Construction	40,000,000	-	-	-	40,000,000
			004		Construction of a New Water Line	45,000,000	-	-	-	45,000,000
			005		Construction of Education and Social Science Faculty Complex Building	100,000,000	-	-	-	100,000,000
			006		Student Dormitory Building Construction	200,000,000	-	-	-	200,000,000
			007		Language And Culture Building Design and Consulting Work	10,000,000	-	-	-	10,000,000
			008		Data Center Formation	100,000,000	-	-	-	100,000,000
			013		Construction Of the Fence and Entrance Gates of The Main Compound	75,000,000	-	-	-	75,000,000
364					Raya University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			002		Main Campus Class Room Construction (2014)	7,000,000	-	-	-	7,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				004	Main Infrastructure Construction	157,000,000	-	-	-	157,000,000
				010	Main Campus Construction of Administration Building	363,000,000	-	-	-	363,000,000
				011	Main Campus Student Clinic Construction	30,000,000	-	-	-	30,000,000
				015	Main Campus Daycare Construction	10,000,000	-	-	-	10,000,000
				017	Main Campus Construction of Staff Residence	213,000,000	-	-	-	213,000,000
				019	Main Campus Construction of Student Dormitory	70,000,000	-	-	-	70,000,000
365				Mekdela Amba University		825,000,000	-	-	-	825,000,000
	01			Management and Administration		825,000,000	-	-	-	825,000,000
	01			Providing Support and Service		825,000,000	-	-	-	825,000,000
	01			Mekdela Amba University Capital Project		825,000,000	-	-	-	825,000,000
			003	Main Infrastructure Development		100,710,175	-	-	-	100,710,175
			006	Two Student Dormitory Construction Started in 2012 E.C at Tulu Awelia		25,342,150	-	-	-	25,342,150
			007	Two Student Dormitory Construction Started in 2012 E.C at Mekane Selam		14,440,502	-	-	-	14,440,502
			008	Mekdella ambra Dining Hall Construction		50,642,773	-	-	-	50,642,773
			017	Mekdella ambra and Tulu Awelia ICT Center		25,000,000	-	-	-	25,000,000
			027	Tulu Awelia Dining Hall Construction		50,642,773	-	-	-	50,642,773
			029	Tulu Awelia Construction of Four Dormitories		14,158,282	-	-	-	14,158,282
			030	Mekaneselam Construction of Four Dormitories		50,000,000	-	-	-	50,000,000
			031	Tulu Awelia Construction of Two Student Laundry Rooms		3,726,000	-	-	-	3,726,000
			032	Mekaneselam Construction of Two Student Laundry Rooms		1,647,440	-	-	-	1,647,440
			034	Mekdella Amba Construction of Two Seminars		11,717,311	-	-	-	11,717,311
			035	Mekaneselam Campus Construction of Two Seminars		16,912,594	-	-	-	16,912,594
			037	Tulu Awelia, Mekane Selam Construction of Teacher's Residence		175,000,000	-	-	-	175,000,000
			045	Tulu Awelia Campus Construction of Main Gate		25,000,000	-	-	-	25,000,000
			046	Mekane Selam Campus Construction of Main Gate		25,000,000	-	-	-	25,000,000
			049	Tulu Awelia Campus Construction of One Engineering Workshop		7,500,000	-	-	-	7,500,000
			050	Tulu Awelia Campus Construction of One ICT Complex		25,000,000	-	-	-	25,000,000
			053	Tulu Awelia :Mekane Selamea Campus West Treatment Work		45,000,000	-	-	-	45,000,000
			054	Tulu Awelia Campus West Treatment Work		45,000,000	-	-	-	45,000,000
			055	Data Center One Card System And CCTV Camera		25,560,000	-	-	-	25,560,000
			057	Tulu And Mekane Selamea Campus Daycare Construction		10,000,000	-	-	-	10,000,000
			058	Mekane Selamea Campus Daycare Construction		10,000,000	-	-	-	10,000,000
			059	Tulu Awelyana Mekane Salam Campus Drinking Water Stretch		67,000,000	-	-	-	67,000,000
366				Debark University		775,000,000	-	-	-	775,000,000
	01			Management and Administration		775,000,000	-	-	-	775,000,000
	01			Providing Support and Service		775,000,000	-	-	-	775,000,000
			004	Main Infrastructure Development		80,000,000	-	-	-	80,000,000
			009	Treatment Plant Construction		133,000,000	-	-	-	133,000,000
			010	Teachers Office Construction		40,000,000	-	-	-	40,000,000
			011	Construction of Two Gates		20,000,000	-	-	-	20,000,000
			013	Head Office construction		100,000,000	-	-	-	100,000,000
			014	Construction of Lecture Hall Building		65,000,000	-	-	-	65,000,000
			015	Construction of a Universal Assembly Building		130,000,000	-	-	-	130,000,000
			016	Construction of Information Communication Center Building		77,000,000	-	-	-	77,000,000
			018	Two Washing House Construction		3,000,000	-	-	-	3,000,000
			019	Fence work		52,000,000	-	-	-	52,000,000
			024	Waterwell and line Instalation		75,000,000	-	-	-	75,000,000
367				Injibara University		825,000,000	-	-	-	825,000,000
	01			Management and Administration		825,000,000	-	-	-	825,000,000
	01			Providing Support and Service		825,000,000	-	-	-	825,000,000
	01			Enjibara University Projects		825,000,000	-	-	-	825,000,000
			012	Main Campus Infrastructure Construction Phase Two		189,000,000	-	-	-	189,000,000
			016	Main Campus Hall Building Construction		255,000,000	-	-	-	255,000,000
			020	Two Student Dormitory Construction		20,000,000	-	-	-	20,000,000
			021	Main Campus Construction of Staff Residence		110,000,000	-	-	-	110,000,000
			022	Class Room Construction in 2015 E.C		83,000,000	-	-	-	83,000,000
			026	Construction of Teachers Cafe		28,000,000	-	-	-	28,000,000
			032	Construction of Liberary		80,000,000	-	-	-	80,000,000
			033	Construction of Laboratory		60,000,000	-	-	-	60,000,000
368				Bonga University		825,000,000	-	-	-	825,000,000
	01			Management and Administration		825,000,000	-	-	-	825,000,000
	01			Providing Support and Service		825,000,000	-	-	-	825,000,000
			004	Infrstructure Construction		1,705,340	-	-	-	1,705,340
			005	Water Supply Work		1,723,713	-	-	-	1,723,713
			009	Treatment Plant Construction		69,660,001	-	-	-	69,660,001

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				010	Main Campus Office Building Construction	202,932	-	-	-	202,932
				011	Main Campus Lecture Hall Construction	193,041	-	-	-	193,041
				014	Main Campus construction of Conference Hall	145,867,590	-	-	-	145,867,590
				018	Main Camous construction of Library	558,409	-	-	-	558,409
				019	Main Campus Laboratory Construction	6,458,739	-	-	-	6,458,739
				020	Main Campus Workshop Building Construction	982,695	-	-	-	982,695
				023	Main Campus Construction of Staff Residence	34,859,827	-	-	-	34,859,827
				024	Development Of ICT Infrastructure	72,151,282	-	-	-	72,151,282
				025	Main Campus Construction of Three Dormitories	16,552,940	-	-	-	16,552,940
				026	Main Campus Construction of Student Classroom	1,076,740	-	-	-	1,076,740
				027	Construction Of Veterinary Clinic Building In 2015	2,587,973	-	-	-	2,587,973
				030	Main Campus Workshop Building Construction In 2015	3,200,000	-	-	-	3,200,000
				031	Main Campus Laboratory Construction in 2015 E.C	3,200,000	-	-	-	3,200,000
				032	Main Campus Complex Building Construction in 2015 E.C	9,600,000	-	-	-	9,600,000
				034	Main Campus Teaching Hotel Construction in 2015 E.C	157,616,263	-	-	-	157,616,263
				035	Main Campus Administration Building Construction in 2015 E.C	147,596,278	-	-	-	147,596,278
				037	Four Research Centers Construction in 2015 E.C	138,837,339	-	-	-	138,837,339
				039	Main Campus Library Construction in 2015 E.C	4,467,275	-	-	-	4,467,275
				041	Main Gate Construction	2,000,000	-	-	-	2,000,000
				042	Main Campus Water Tank Construction	3,901,623	-	-	-	3,901,623
369					Werabe University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
		00			Werabe University Projects	775,000,000	-	-	-	775,000,000
			004		Main Infrstructure Construction	30,000,000	-	-	-	30,000,000
			005		Water Well Drilling	15,000,000	-	-	-	15,000,000
			007		Main Campus Auditorium Building Construction	60,000,000	-	-	-	60,000,000
			008		Construction Of a Teacher's Residence	15,000,000	-	-	-	15,000,000
			009		Treatment Plant Construction	128,550,000	-	-	-	128,550,000
			010		Main Campus Construction of Dining Hall	10,900,000	-	-	-	10,900,000
			011		Main Campus Main Gate Construction	55,000,000	-	-	-	55,000,000
			014		Main Campus Warehouse Construction	5,000,000	-	-	-	5,000,000
			015		Main Campus Administration Building Construction	5,000,000	-	-	-	5,000,000
			017		Main Campus Completion of the Construction of Laboratory Building	550,000	-	-	-	550,000
			018		Main Campus Construction of Three Dormitories	100,000,000	-	-	-	100,000,000
			019		Main Campus Construction of Three Classrooms	80,000,000	-	-	-	80,000,000
			022		Main Campus Construction Administrative Building	175,000,000	-	-	-	175,000,000
			024		Main Campus Construction of a Library Building	15,000,000	-	-	-	15,000,000
			026		Campus Landscape Works	50,000,000	-	-	-	50,000,000
			030		Data Center Construction and Installation	30,000,000	-	-	-	30,000,000
371					Arba Minch University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			001		Foreign Teachers Saleryand other related Costs	90,000,000	-	-	-	90,000,000
			002		Construction of Treatment Plant in Referal Hospital	120,000,000	-	-	-	120,000,000
			003		Construction of Teaching Referral Hospital	120,000,000	-	-	-	120,000,000
			004		Chamo Campus Postgraduate Classrooms	20,000,000	-	-	-	20,000,000
			005		Abaya Campus Multipurpose Hall	50,000,000	-	-	-	50,000,000
			009		Technology Institute Classrooms Construction	50,000,000	-	-	-	50,000,000
			010		Chamo Campus Classrooms Construction	6,370,260	-	-	-	6,370,260
			011		Chamo Campus Office Construction	2,080,200	-	-	-	2,080,200
			012		Abaya Campus Office Construction	10,179,280	-	-	-	10,179,280
			013		Tropical Diseases Laboratory Complex Construction	45,000,000	-	-	-	45,000,000
			014		Natural Science College Classrooms Construction	20,000,000	-	-	-	20,000,000
			015		Health College Liberary Construction	45,000,000	-	-	-	45,000,000
			018		Sawla Campus Dormitory Construction	40,000,000	-	-	-	40,000,000
			019		Business and Economics College Dormitory Construction	35,000,000	-	-	-	35,000,000
			021		Medical Doctor Students Dormitory Construction	50,000,000	-	-	-	50,000,000
			023		Chamo Campus Labratory Construction	6,370,260	-	-	-	6,370,260
			026		Sawla Campus Classroom Construction	40,000,000	-	-	-	40,000,000
			033		Construction of a hospital equipment depot	100,000,000	-	-	-	100,000,000
372					Gonder University	950,000,000	-	-	-	950,000,000
	01				Management and Administration	950,000,000	-	-	-	950,000,000
		01			Providing Support and Service	950,000,000	-	-	-	950,000,000
			001		Foreign Teachers Salery and Other Related Costs	44,000,000	-	-	-	44,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Construction Of a Natural Science Laboratory at Emperor Tewodros Compound	61,500,000	-	-	-	61,500,000
				003	Fasil Campus Stadium Construction	48,500,000	-	-	-	48,500,000
				007	Green House Construction for Agriculture Faculty	41,000,000	-	-	-	41,000,000
				008	Construction Of Gymnasium in Health Science College	500,000	-	-	-	500,000
				009	Construction Of the Assembly Hall Complex in Maraki Campus	50,000,000	-	-	-	50,000,000
				010	Atse Fasil Campus Information and Communication Technology Complex Construction	50,000,000	-	-	-	50,000,000
				012	Cancer Diagnosis Center Construction	57,700,000	-	-	-	57,700,000
				016	Fasil Campus Technology Institute Workshop Construction	50,000,000	-	-	-	50,000,000
				017	Fasil Campus Technology Faculty Laboratory Construction	250,000	-	-	-	250,000
				018	Hospital Preclinical Laboratory Construction	15,000,000	-	-	-	15,000,000
				021	Fasil Campus Technology Institute Lecture Hall Construction	66,200,000	-	-	-	66,200,000
				027	Atse Tewodros Campus Veterinary Hospital	64,550,000	-	-	-	64,550,000
				033	Referral Hospital Oxygen Plant Center	65,000,000	-	-	-	65,000,000
				034	Purchase of Fixed Items and Equipments for Completed Projects	147,000,000	-	-	-	147,000,000
				035	Construction of Three Student Clinic Buildings	30,000,000	-	-	-	30,000,000
				038	Installation of Information Communication Technology	73,800,000	-	-	-	73,800,000
				040	Completion of Internal Medicine and Pediatric Referral Hospital	10,000,000	-	-	-	10,000,000
				041	Completion of Surgery and Maternal Referral Hospital	75,000,000	-	-	-	75,000,000
373					Adama Science and Technology University	1,200,000,000	-	-	-	1,200,000,000
	01				Management and Administration	1,200,000,000	-	-	-	1,200,000,000
		01			Providing Support and Service	1,200,000,000	-	-	-	1,200,000,000
			01		Capital Projects	1,200,000,000	-	-	-	1,200,000,000
				001	Foreign Teachers Salary and Other Related Costs	160,000,000	-	-	-	160,000,000
				002	Research Park Construction	228,000,000	-	-	-	228,000,000
				008	Drinking Water Supply Work	82,000,000	-	-	-	82,000,000
				009	Land Scape Work	50,000,000	-	-	-	50,000,000
				010	GIZ Buildings Maintenance	25,000,000	-	-	-	25,000,000
				013	Community School	10,000,000	-	-	-	10,000,000
				018	Completion of Multipurpose Hall Building	300,000,000	-	-	-	300,000,000
				020	Maintenance of Existing Buildings and Construction of Smart Classrooms	250,000,000	-	-	-	250,000,000
				022	Fixed Item for Completed Projects	95,000,000	-	-	-	95,000,000
374					Dilla University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			00		Capital Projects	800,000,000	-	-	-	800,000,000
				002	Referral Teaching Hospital	266,000,000	-	-	-	266,000,000
				005	Fixed Item for Completed Projects	233,000,000	-	-	-	233,000,000
				006	Waste Treatment Plant	100,000,000	-	-	-	100,000,000
				008	Research and Post Graduate Building Construction	10,000,000	-	-	-	10,000,000
				009	Engineering And Technology College Classrooms Construction	2,000,000	-	-	-	2,000,000
				011	Teachers and Employees Residential Building	2,000,000	-	-	-	2,000,000
				012	Engineering and Technology College Warehouse Construction	1,000,000	-	-	-	1,000,000
				013	Health College Dining Hall	5,000,000	-	-	-	5,000,000
				014	Construction of G + 4 Dormitory for Female Students on the Health Science Campus	5,000,000	-	-	-	5,000,000
				015	Engineering & Technology Colleges Women's Dormitory Construction	100,000,000	-	-	-	100,000,000
				016	Main Campus Classroom Construction	10,000,000	-	-	-	10,000,000
				018	Engineering And Technology College Dining Hall Construction	1,000,000	-	-	-	1,000,000
				023	Road Construction Within Compound and Sight Work	50,000,000	-	-	-	50,000,000
				024	Water Well Drilling and Line Construction	5,000,000	-	-	-	5,000,000
				025	Construction of G + 2 Library	5,000,000	-	-	-	5,000,000
				026	Construction of a Gymnasium in Odaya Compound	5,000,000	-	-	-	5,000,000
377					Dire Dawa University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			01		University's Project	750,000,000	-	-	-	750,000,000
				001	Foreign Teachers Salary and Other Related Costs	12,000,000	-	-	-	12,000,000
				003	Main Campus Completion of Administrative Building	75,000,000	-	-	-	75,000,000
				004	Main Campus Classroom Construction	75,000,000	-	-	-	75,000,000
				007	Plant and Machinery For Workshop and Labratory	57,940,000	-	-	-	57,940,000
				010	Main Campus Library Construction	123,000,000	-	-	-	123,000,000
				011	Main Campus Student Clinic	10,000,000	-	-	-	10,000,000
				012	Main Campus ICT Project	20,000,000	-	-	-	20,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				013	Retention Wall	10,000,000	-	-	-	10,000,000
				015	Main Campus Teachers Resedential Construction	102,690,000	-	-	-	102,690,000
				016	GIZ Buildings Maintenance	90,000,000	-	-	-	90,000,000
				018	Water line Implementation	24,560,000	-	-	-	24,560,000
				019	Diredawa Teaching Referal Hospital Finishing Work	100,000,000	-	-	-	100,000,000
				020	Construction of the fence	49,810,000	-	-	-	49,810,000
378				Jigjiga University		800,000,000	-	-	-	800,000,000
	01			Management and Administration		800,000,000	-	-	-	800,000,000
	01			Providing Support and Service		800,000,000	-	-	-	800,000,000
	01			University's Project		800,000,000	-	-	-	800,000,000
		001		Foreign Teachers Salery, and related Costs		52,410,000	-	-	-	52,410,000
		002		Construction of Three a Four-Story Dormitory Building		77,000,000	-	-	-	77,000,000
		003		Two G + 4 Student Class		97,000,000	-	-	-	97,000,000
		006		Health Science Campus Library Construction		20,000,000	-	-	-	20,000,000
		007		Main Campus Laboratory Construction		45,000,000	-	-	-	45,000,000
		009		Computer Center Construction		50,000,000	-	-	-	50,000,000
		010		Landscaping and Beatification Work		40,000,000	-	-	-	40,000,000
		011		Main Campuse Fence Work		20,000,000	-	-	-	20,000,000
		012		Water Drilling Work		60,000,000	-	-	-	60,000,000
		025		ICT Expansion for Data Base Information Management		90,000,000	-	-	-	90,000,000
		026		Plant and Machinery for Finished Buildings		34,000,000	-	-	-	34,000,000
		029		Main Campus Water wells		60,000,000	-	-	-	60,000,000
		030		Construction Of a Three-Storey Maternity and Children's Medical Service Center		154,590,000	-	-	-	154,590,000
379				Wollo University		1,150,000,000	-	-	-	1,150,000,000
	01			Management and Administration		1,150,000,000	-	-	-	1,150,000,000
	01			Providing Support and Service		1,150,000,000	-	-	-	1,150,000,000
		001		Foreign Teachers Salery and Related Expenses		19,882,600	-	-	-	19,882,600
		005		Natural Science Multipurpose Laboratory at Dessie Campus		76,000,000	-	-	-	76,000,000
		007		Construction of Wollo Referral Hospital		450,117,400	-	-	-	450,117,400
		008		Two Dormitories at Kombolcha Campus		40,000,000	-	-	-	40,000,000
		009		Construction of a Student Dining Hall at Kombolcha Campus		45,000,000	-	-	-	45,000,000
		010		Construction of Engineering and Information Technology Center at Kombolcha Campus		65,000,000	-	-	-	65,000,000
		013		Repairs And Maintenance of War-Damaged Buildings		50,000,000	-	-	-	50,000,000
		014		Fixed Items for Buildings Looted and Destroyed During the War		63,000,000	-	-	-	63,000,000
		015		Water Well Drilling and Pipeline Construction for All Campuses		50,000,000	-	-	-	50,000,000
		016		Construction of Teachers' Quarters in Kombolcha		70,000,000	-	-	-	70,000,000
		031		Construction of Workshop Buildings on Dessie Campus		3,000,000	-	-	-	3,000,000
		032		Construction of the Main Library at Tita Campus		40,000,000	-	-	-	40,000,000
		036		Road Infrastructure Construction on All Campuses		85,000,000	-	-	-	85,000,000
		037		Deployment Oof ICT Infrastructure at All Campuses		93,000,000	-	-	-	93,000,000
381				Debremarkos University		900,000,000	-	-	-	900,000,000
	01			Management and Administration		900,000,000	-	-	-	900,000,000
	01			Providing Support and Service		900,000,000	-	-	-	900,000,000
	01			University's Project		900,000,000	-	-	-	900,000,000
		002		Management Building and Landscaping Work		11,100,000	-	-	-	11,100,000
		003		Construction of a Postgraduate Building at Main Campus		60,000,000	-	-	-	60,000,000
		004		Construction of the ICT Building on The Main Campus		50,000,000	-	-	-	50,000,000
		007		Construction of a Community School on The Main Campus		40,000,000	-	-	-	40,000,000
		008		Construction of a Digital Library on The Main Campus		40,000,000	-	-	-	40,000,000
		009		Existing Build Renovation and Maintenance Of Existing Buildings In The Main Campus		30,000,000	-	-	-	30,000,000
		018		Construction of the Bure Campus Library		20,000,000	-	-	-	20,000,000
		020		Construction of Teaching and Referral Hospital		159,000,000	-	-	-	159,000,000
		021		Student Entertainment at The Health Campus		12,000,000	-	-	-	12,000,000
		022		Landscaping at Health Campus		70,000,000	-	-	-	70,000,000
		023		Construction of Student Dormitory and Laundry Building at Health Campus		70,000,000	-	-	-	70,000,000
		025		Construction Septic Tank at Health Campus		9,000,000	-	-	-	9,000,000
		027		Entrance And Fence Work on Main Campus and Health Campus		50,000,000	-	-	-	50,000,000
		033		Construction of Doctor's Residence Building in Health Campus		70,000,000	-	-	-	70,000,000
		031		Construction of the Bichina Research Center Library Building		30,000,000	-	-	-	30,000,000
		032		Water Pipeline for The Main Campus		71,000,000	-	-	-	71,000,000
		035		The Main Campus Asphalt Road		11,900,000	-	-	-	11,900,000
		036		Construction of a Student Dining Hall at The Health Campus		2,000,000	-	-	-	2,000,000
		037		Construction of a Health Campus Library		2,000,000	-	-	-	2,000,000
		038		Construction of a Health Campus Classroom		2,000,000	-	-	-	2,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				039	Construction of Student Dormitory at The Health Campus	2,000,000	-	-	-	2,000,000
				040	Office Building on Health Campus	2,000,000	-	-	-	2,000,000
				046	Plant And Machinery for Finished Buildings	86,000,000	-	-	-	86,000,000
382					Wolayita Sodo University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			01		University's Project	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salery, and other related Costs	11,682,409	-	-	-	11,682,409
				002	Otona Campus Research Laboratory Construction	167,000,000	-	-	-	167,000,000
				004	Main Campus Sport Field Construction	60,000,766	-	-	-	60,000,766
				007	Main Campus Class Rooms Construction	20,000,000	-	-	-	20,000,000
				008	Main Campus Dormitory Construction	80,000,000	-	-	-	80,000,000
				011	Terch Campus G+6 Dormitory Constructions	60,000,000	-	-	-	60,000,000
				014	Research Centers in Abela	62,000,000	-	-	-	62,000,000
				015	Construction of Teaching Hotel in Marachara Construction	75,000,000	-	-	-	75,000,000
				016	Construction of Teachers Resident in Otona Campuses	34,316,825	-	-	-	34,316,825
				018	Bodity Research Center Student Dormitory	60,000,000	-	-	-	60,000,000
				021	Terch Campus Labratory Construction	190,000,000	-	-	-	190,000,000
				025	Tercha Campus Clinic Construction	30,000,000	-	-	-	30,000,000
383					Wellega University	850,000,000	-	-	-	850,000,000
	03				Learnig and Teaching	850,000,000	-	-	-	850,000,000
		01			Providing Learning & Teaching Service	850,000,000	-	-	-	850,000,000
			00		University projects	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	38,000,000	-	-	-	38,000,000
				003	Main Campus Administration Building Construction	500,000	-	-	-	500,000
				004	Shambu and Main Campus Laboratory Construction	1,000,000	-	-	-	1,000,000
				005	Auditorium Construction in Main Campus	500,000	-	-	-	500,000
				006	Student Textbook at Shambha and Gimbi	38,000,000	-	-	-	38,000,000
				007	ICT Infrastructure	100,000,000	-	-	-	100,000,000
				008	Student Cafeteria in Shambha and Gimbi	500,000	-	-	-	500,000
				009	Students' Dormitory Construction in Shambu and Gimbi	10,000,000	-	-	-	10,000,000
				011	Construction Dormitory in Shambu and Gimbi	500,000	-	-	-	500,000
				012	Shambu And Gimbi Administration Building Construction	10,000,000	-	-	-	10,000,000
				013	Sport Academy Construction	5,000,000	-	-	-	5,000,000
				014	Warehouse Construction in Main Campus, Shambo and Gimbi	500,000	-	-	-	500,000
				017	ICT Center Constructors in All Campuses	11,000,000	-	-	-	11,000,000
				018	Teachers' and Medical Doctors' Residence Construction in Main Campus	31,000,000	-	-	-	31,000,000
				019	Student Clinic Construction in Shambu and Gimbi	500,000	-	-	-	500,000
				020	Dormitory Construction in Referral Hospital	65,500,000	-	-	-	65,500,000
				021	President Residential Construction	26,000,000	-	-	-	26,000,000
				022	Main Campus Post Graduate Building Construction	5,000,000	-	-	-	5,000,000
				025	Plant Treatment in All Campuses	91,000,000	-	-	-	91,000,000
				026	Guest Room in Main Campus	500,000	-	-	-	500,000
				027	Water Well	75,000,000	-	-	-	75,000,000
				028	Registrar Office in Main Campus	15,000,000	-	-	-	15,000,000
				029	Main Campus Road Construction	102,000,000	-	-	-	102,000,000
				030	Office Construction in Referral Hospital	9,000,000	-	-	-	9,000,000
				031	Main Campus Fence Work	60,000,000	-	-	-	60,000,000
				032	Gimbi Laboratory Construction	11,000,000	-	-	-	11,000,000
				033	Classrooms Construction in Referral Hospital	40,000,000	-	-	-	40,000,000
				034	Workshop Construction in Shambu	5,000,000	-	-	-	5,000,000
				037	Fixed Materials for Completed Buildings	26,000,000	-	-	-	26,000,000
				041	Construction of UK Research Center	2,000,000	-	-	-	2,000,000
				042	Infrastructure Construction	53,000,000	-	-	-	53,000,000
				044	Teachers' Office Complex	500,000	-	-	-	500,000
				046	Innovation Park Construction	3,500,000	-	-	-	3,500,000
				047	Construction of Research Centers Laboratories and Offices	3,500,000	-	-	-	3,500,000
				048	Hotel and Tourism Management Building	500,000	-	-	-	500,000
				049	Main Campus Landscape	8,000,000	-	-	-	8,000,000
				050	Graduation and Convention Hall	500,000	-	-	-	500,000
				051	Sports Grounds	500,000	-	-	-	500,000
384					Axum University	750,000,000	-	-	-	750,000,000
	02				Learning and Teaching	750,000,000	-	-	-	750,000,000
		01			Providing Learning & Teaching Service	750,000,000	-	-	-	750,000,000
			001		Foreign Teachers Salery, Allowance and Other And Related Costs	14,000,000	-	-	-	14,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Laboratory Construction in Shire	16,867,000	-	-	-	16,867,000
				003	Laboratory Construction in Health Science	53,710,000	-	-	-	53,710,000
				004	Library Construction in Shire	17,183,000	-	-	-	17,183,000
				005	Library Construction in Health Science	21,358,000	-	-	-	21,358,000
				006	Dining Hall Construction in Shire	15,634,000	-	-	-	15,634,000
				007	Dining Hall Construction in Health Science	4,937,000	-	-	-	4,937,000
				008	Classroom Construction in Main Campus	27,840,000	-	-	-	27,840,000
				010	Laboratory Construction in Main Campus	16,081,000	-	-	-	16,081,000
				011	Library Construction in Main Campus	58,889,000	-	-	-	58,889,000
				013	Dining Hall Construction in Main Campus	18,558,000	-	-	-	18,558,000
				014	Main Campus Clinic Construction	25,656,000	-	-	-	25,656,000
				015	Main Campus Stadium Construction	59,745,000	-	-	-	59,745,000
				017	Student Residence Construction in Main Campus	24,709,000	-	-	-	24,709,000
				018	Construction Of Administration Building in Main Campus	43,231,000	-	-	-	43,231,000
				021	Health Science College Dormitory Construction	97,158,000	-	-	-	97,158,000
				023	Main Campus Science, Technology Engineering and Maths Senter Construction	7,689,000	-	-	-	7,689,000
				024	Workshop Construction in Adwa Campus	21,759,000	-	-	-	21,759,000
				025	Shere Campus Two Warehouse Construction	3,683,000	-	-	-	3,683,000
				029	Waste Treatment in Shire Campus	78,677,000	-	-	-	78,677,000
				031	Construction Of Doctors' Residence Building in Health Science Campus	2,000,000	-	-	-	2,000,000
				036	Main Campus Student Service Center	2,000,000	-	-	-	2,000,000
				038	Student Lounge in Adwa Campus	2,000,000	-	-	-	2,000,000
				042	Water Reservoir in Main Campuses	2,500,000	-	-	-	2,500,000
				049	Land Scope Work and Small Sport Field	3,750,000	-	-	-	3,750,000
				051	Waste Disposal and Filtration Construction at Shire Compound	3,500,000	-	-	-	3,500,000
				054	Renovation of Existing Buildings	8,000,000	-	-	-	8,000,000
				055	Solar Farm Green House Construction and Dairy Mall	2,000,000	-	-	-	2,000,000
				057	Main Campus Asfalt Work	11,397,000	-	-	-	11,397,000
				058	Health Science Asfalt Work	5,699,000	-	-	-	5,699,000
				059	Shire Campus Asfalt Work	4,182,000	-	-	-	4,182,000
				060	Construction of Law Students Practical Training Center	2,892,000	-	-	-	2,892,000
				061	Construction of Cattle Breeding House	2,288,000	-	-	-	2,288,000
				062	Main Campus Construction of Dormitory	14,456,000	-	-	-	14,456,000
				064	Awada Campus Construction of Dormitory	3,500,000	-	-	-	3,500,000
				068	Health Science Campus Electric Installation	1,264,000	-	-	-	1,264,000
				070	Shire Campus Electric Installation	1,896,000	-	-	-	1,896,000
				071	Main Campus Construction Teachers Residence	6,360,000	-	-	-	6,360,000
				072	Selkeka Research Senter	11,084,000	-	-	-	11,084,000
				073	Community School Construction	15,868,000	-	-	-	15,868,000
				076	Fence And Main Gate Work in Health Science Campuses	1,500,000	-	-	-	1,500,000
				077	Fence And Main Gate Work in Shire Campuses	2,000,000	-	-	-	2,000,000
				078	Main Gate Work in Awada Campuses	1,500,000	-	-	-	1,500,000
					Water Supply Works in The Main Campus, Health Sciences, Shire and Salaklaka	5,000,000	-	-	-	5,000,000
				079						
				088	Shere Student Service Center Construction	6,000,000	-	-	-	6,000,000
385					Medewollabo University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
	01				Providing Support and Service	750,000,000	-	-	-	750,000,000
	01				University's Project	750,000,000	-	-	-	750,000,000
				004	Goba and Robe Classroom Construction	1,600,000	-	-	-	1,600,000
				005	Goba Health Laboratory Construction	1,274,000	-	-	-	1,274,000
				008	Dormitory Construction in Goba and Robe	34,766,750	-	-	-	34,766,750
				009	Goba Hospital Finishing Work	103,402,530	-	-	-	103,402,530
				013	Goba and Robe Student Recreation Cente Construction	15,367,000	-	-	-	15,367,000
				014	Robe ICT Research Center Construction	81,201,970	-	-	-	81,201,970
				015	Robe Liberary Construction	74,231,710	-	-	-	74,231,710
				016	Robe Natural Science and Agriculture Labratory	50,283,750	-	-	-	50,283,750
				017	Goba Turism Management Training Center Construction	15,279,940	-	-	-	15,279,940
				018	Robe Water Well Construction	3,735,200	-	-	-	3,735,200
				020	Oxidation Plant Construction	1,200,000	-	-	-	1,200,000
				021	Goba Campus Treatment Plant Construction	37,969,870	-	-	-	37,969,870
				023	Shashemene Campus Library Construction	26,006,040	-	-	-	26,006,040
				024	Shashemene Campus Dining Hall Construction	30,507,820	-	-	-	30,507,820
				025	Shashemene Campus G +4 Dormitory Construction	43,399,350	-	-	-	43,399,350

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

BIRR

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				026	Shashemene Campus G + 4 Classroom Construction	17,768,570	-	-	-	17,768,570
				027	Robe Campus Fence Work	6,380,000	-	-	-	6,380,000
				034	Dormitory and Library Remaining Works on Robe and Goba Campuses	6,640,250	-	-	-	6,640,250
				035	Construction of four Electricity and Sanitary Work	15,250,000	-	-	-	15,250,000
				036	Construction of the Administrative Building on Robe Campus	7,993,100	-	-	-	7,993,100
				037	Construction of the Robe Campus Multipurpose Hall	47,775,470	-	-	-	47,775,470
				038	Goba Campus Fence	29,625,000	-	-	-	29,625,000
				039	Shashemene Campus Fence	1,319,510	-	-	-	1,319,510
				042	Construction of Medical Doctors Apartment	97,022,170	-	-	-	97,022,170
386					Debrebirhan University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
				001	Health and Medical Science Institute Administration Building	500,000	-	-	-	500,000
				002	Health and Medical Science Institute laboratory	1,250,000	-	-	-	1,250,000
				003	Health and Medical Science Institute Classroom Construction	500,000	-	-	-	500,000
				004	Construction of Library Health and Medical Science Institute	5,750,000	-	-	-	5,750,000
				008	Foreign Teachers Salary, Allowance and Related Costs	16,500,000	-	-	-	16,500,000
				014	Internal Road Construction	90,000,000	-	-	-	90,000,000
				016	Engineering and Technology College Student Dormitory Construction	90,000,000	-	-	-	90,000,000
				017	Engineering and Technology College Class room Construction	87,000,000	-	-	-	87,000,000
				022	Engineering and Technology College Liberary Construction	120,000,000	-	-	-	120,000,000
				023	Engineering and Technology College Administrative Staffs and Teachers Office Construction	10,000,000	-	-	-	10,000,000
				024	Engineering and Technology College Daycare Construction	10,000,000	-	-	-	10,000,000
				025	Engineering and Technology College Teachers Desodence Construction	100,000,000	-	-	-	100,000,000
				026	Yemehal Meda Agriculture and Turism Center Construction	304,500,000	-	-	-	304,500,000
				036	Construction of OPD in Hkim Gizaw Teaching Hospital	25,000,000	-	-	-	25,000,000
				037	Construction of Labratory in Hkim Gizaw Teaching Hospital	129,000,000	-	-	-	129,000,000
				039	Construction of Doctor's Residence in Hkim Gizaw Teaching Hospital Construction	10,000,000	-	-	-	10,000,000
387					Mizan/Teppi University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			01		University's Project	800,000,000	-	-	-	800,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	7,000,000	-	-	-	7,000,000
				002	Construction of G + 3 Classroom and Lecture Hall on The Main Campus	50,000,000	-	-	-	50,000,000
				003	Construction of a Gymnasium Building on The Main Campus	10,000,000	-	-	-	10,000,000
				004	Guard House, Septic Tank and Station Work	50,000,000	-	-	-	50,000,000
				005	Warehouse and Bridge Work at The Health Science Campus	20,000,000	-	-	-	20,000,000
				006	G+3 Classroom and Lecture Hall Building at Tepi Campus	100,000,000	-	-	-	100,000,000
				007	Construction of a Gymnasium Building at the Tepi Campus	3,000,000	-	-	-	3,000,000
				008	5 G+3 Teachers' Apartment and 1 Condominium in Tepi Campus	50,000,000	-	-	-	50,000,000
				009	Water Supply and Sewage Residues at Tepi Campus	20,000,000	-	-	-	20,000,000
				011	Water Well Drilling and Line Construction	50,000,000	-	-	-	50,000,000
				012	Construction of G +4 Classrooms in The Main Campus	70,000,000	-	-	-	70,000,000
				013	Construction of G+4 Classroom in Tepi Campus	50,000,000	-	-	-	50,000,000
				015	Main Campus Road Construction	80,000,000	-	-	-	80,000,000
				017	Main Campus Fencing Work	47,000,000	-	-	-	47,000,000
				019	Construction of the Main Campus Versatile Hall	2,000,000	-	-	-	2,000,000
				021	Main Campus Walkway Construction	3,000,000	-	-	-	3,000,000
				023	Construction of a Student Clinic Building at Tepi Campus	2,000,000	-	-	-	2,000,000
				030	Fence Work, Maintenance Work and Warehouse Building Maintenance at Jemu Research Centers	5,000,000	-	-	-	5,000,000
				036	Development of ICT Infrastructure in the Main Campus, Hospital and TP Campus	120,000,000	-	-	-	120,000,000
				042	Main Campus Student Clinic Construction	2,000,000	-	-	-	2,000,000
				045	Renovation of Existing Buildings	59,000,000	-	-	-	59,000,000
388					Semera University	950,000,000	-	-	-	950,000,000
	01				Management and Administration	950,000,000	-	-	-	950,000,000
		01			Providing Support and Service	950,000,000	-	-	-	950,000,000
			01		University's Project	950,000,000	-	-	-	950,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	135,000,000	-	-	-	135,000,000
				002	Main Campus Classroom Construction	40,000,000	-	-	-	40,000,000
				003	Main Campus Construction of Internal Road and Main Gate	50,000,000	-	-	-	50,000,000
				004	Main Campus Student Dining Hall Construction	40,000,000	-	-	-	40,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
			005	Maintenance of Teachers Residence, Offices and Classrooms In 2015 E.C	80,000,000	-	-	-	-	80,000,000
			007	Main Campus Dormitory Construction	160,000,000	-	-	-	-	160,000,000
			008	Plant And Machinery and Furniture For Completed Buildings	50,000,000	-	-	-	-	50,000,000
			009	Construction of Agricultural Research Center	140,000,000	-	-	-	-	140,000,000
			012	Veterinary Hospital Construction	50,000,000	-	-	-	-	50,000,000
			013	Business Incubation Center	40,000,000	-	-	-	-	40,000,000
			017	Teachers Residence Construction	35,000,000	-	-	-	-	35,000,000
			018	Day Care Construction	50,000,000	-	-	-	-	50,000,000
			019	Construction of Conference Hall	30,000,000	-	-	-	-	30,000,000
			025	Data Cenrer Infrastructure Development	50,000,000	-	-	-	-	50,000,000
389				Ambo University	850,000,000	-	-	-	-	850,000,000
	01			Management and Administration	850,000,000	-	-	-	-	850,000,000
	01			Providing Support and Service	850,000,000	-	-	-	-	850,000,000
	01			Ambo University's Projects	850,000,000	-	-	-	-	850,000,000
			001	Foreign Teachers Salery and Related Costs	30,000,000	-	-	-	-	30,000,000
			002	Classrooms Construction in Ambo	38,190,000	-	-	-	-	38,190,000
			004	Constructing Office Buildings	8,000,000	-	-	-	-	8,000,000
			005	Infrastructure Facility Establishment	40,000,000	-	-	-	-	40,000,000
			007	Classrooms Construction in Woliso	40,000,000	-	-	-	-	40,000,000
			008	Construction of Labratory in Ambo	40,000,000	-	-	-	-	40,000,000
			009	Construction of Labratory in Wolisso	50,000,000	-	-	-	-	50,000,000
			010	Construction of Shed in Ambo	20,000,000	-	-	-	-	20,000,000
			011	Construction of Shed in Guder	20,000,000	-	-	-	-	20,000,000
			012	Construction of Shed in Awaro	20,000,000	-	-	-	-	20,000,000
			013	Construction of Ambo Referral and Teaching Hospital	200,000,000	-	-	-	-	200,000,000
			014	Referral and Teaching Hospital Sewage Disposal	90,000,000	-	-	-	-	90,000,000
			018	Furniture and other Equipment for Finished Building	28,210,000	-	-	-	-	28,210,000
			019	Students Cafeteria in Wolisso	30,000,000	-	-	-	-	30,000,000
			020	Stadioum Construction in Awaro	12,000,000	-	-	-	-	12,000,000
			021	Techears Residence Construction in Guder	40,000,000	-	-	-	-	40,000,000
			024	Construction of Library in Ambo	3,600,000	-	-	-	-	3,600,000
			026	Office Buildings in Ambo	40,000,000	-	-	-	-	40,000,000
			027	Construction of Library in Wolisso	20,000,000	-	-	-	-	20,000,000
			028	Techears Residence Construction in Awaro	40,000,000	-	-	-	-	40,000,000
			029	Ambo Campus Internal Road Work	40,000,000	-	-	-	-	40,000,000
391				Addis Ababa Science and Technology University	1,500,000,000	-	-	-	-	1,500,000,000
	01			Managment and Administration	1,500,000,000	-	-	-	-	1,500,000,000
	01			Providing Support and Service	1,500,000,000	-	-	-	-	1,500,000,000
	01			Addis Ababa Science and Technology University Projects	1,500,000,000	-	-	-	-	1,500,000,000
			001	Foreign Teachers Salery, Allowance and other and related Costs	60,000,000	-	-	-	-	60,000,000
			002	Residential Buildings	1,000,000	-	-	-	-	1,000,000
			006	Central Administration Building	377,000,000	-	-	-	-	377,000,000
			008	Central Store Construction	80,000	-	-	-	-	80,000
			009	Establishment of Research Center and Technology Park	506,000,000	-	-	-	-	506,000,000
			010	Construction of Students Dining Hall	1,820,000	-	-	-	-	1,820,000
			011	Commercial Complex	10,000,000	-	-	-	-	10,000,000
			013	Construction of ICT Infrastructural Development	120,000,000	-	-	-	-	120,000,000
			014	Students Clinic Project	1,000,000	-	-	-	-	1,000,000
			016	Student Dormitory	3,000,000	-	-	-	-	3,000,000
			017	Library Construction	2,500,000	-	-	-	-	2,500,000
			018	Student Lounge Construction	2,500,000	-	-	-	-	2,500,000
			019	Guest House Construction	60,000,000	-	-	-	-	60,000,000
			020	Construction of Auditorium	2,000,000	-	-	-	-	2,000,000
			021	Central Kichen Construction	100,000	-	-	-	-	100,000
			022	Water Well Work	1,000,000	-	-	-	-	1,000,000
			023	Fence Work	10,000,000	-	-	-	-	10,000,000
			024	Land Scaping Design Work	2,000,000	-	-	-	-	2,000,000
			028	Construction of Central Swearage Cannal	340,000,000	-	-	-	-	340,000,000
392				Adigrat University	775,000,000	-	-	-	-	775,000,000
	01			Management and Administration	775,000,000	-	-	-	-	775,000,000
	01			Providing Support and Service	775,000,000	-	-	-	-	775,000,000
	01			Adigrat University's Projects	775,000,000	-	-	-	-	775,000,000
			002	Student Dormitory Building Construction	139,163,000	-	-	-	-	139,163,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				003	Seminar Halls Construction	121,760,000	-	-	-	121,760,000
				004	Workshop Construction	11,750,000	-	-	-	11,750,000
				005	Construction of Administration Building	200,925,000	-	-	-	200,925,000
				006	Establishment of Infrastructures and Facilities	204,750,000	-	-	-	204,750,000
				007	Dormitory Construction	30,165,000	-	-	-	30,165,000
				011	Laboratory Construction	6,770,000	-	-	-	6,770,000
				012	Library Construction	16,067,000	-	-	-	16,067,000
				013	Construction of Office Building	43,650,000	-	-	-	43,650,000
393					Wachemo University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Wachemo University's Projects	825,000,000	-	-	-	825,000,000
				001	Foreign Teachers Salery and Other and Related Costs	2,210,000	-	-	-	2,210,000
				002	Construction Of Residential Buildings in Hosaiena	203,000,000	-	-	-	203,000,000
				006	Water Well Drilling and Line Construction for The Main Compound	100,000,000	-	-	-	100,000,000
				010	Treatment Plant Construction	100,000,000	-	-	-	100,000,000
				033	Construction of Maternal and Child Hospital	199,790,000	-	-	-	199,790,000
				040	Oxygen Plant Project	50,000,000	-	-	-	50,000,000
				042	Durame Campus Internal Asphalt Road and Landscape	50,000,000	-	-	-	50,000,000
				048	Emergency and Outpatient Building Construction	120,000,000	-	-	-	120,000,000
394					Woldiya University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			01		Woldia University's Projects	1,000,000,000	-	-	-	1,000,000,000
				001	Foreign Teachers Salery and Other Related Costs	41,000,000	-	-	-	41,000,000
				009	Main Campus Kitchen Complex	26,115,000	-	-	-	26,115,000
				014	Student Entertainment Lounge	7,807,000	-	-	-	7,807,000
				017	Construction of Two Teachers' Apartment Buildings	207,697,000	-	-	-	207,697,000
				018	Construction of the Registrar Building	211,937,767	-	-	-	211,937,767
				022	Completion of Mersa Campus Fence	79,954,000	-	-	-	79,954,000
				023	Procurement of Inputs for The Completed ICT Building	225,000,000	-	-	-	225,000,000
				024	Plant and Machinery for Finished Workshops	148,000,000	-	-	-	148,000,000
				030	Water Well Drilling and Water Pipeline Installation	25,489,233	-	-	-	25,489,233
				043	Completion Teachers' Apartment Apartment Fence	27,000,000	-	-	-	27,000,000
395					Debre Tabor University	1,100,000,000	-	-	-	1,100,000,000
	01				Management and Administration	1,100,000,000	-	-	-	1,100,000,000
		01			Providing Support and Service	1,100,000,000	-	-	-	1,100,000,000
			01		Debretabor University Projects	1,100,000,000	-	-	-	1,100,000,000
				001	Salary, Allowances and Related Expenses of Foreign Teachers	13,000,000	-	-	-	13,000,000
				002	Teaching Referral Hospital	214,000,000	-	-	-	214,000,000
				004	Weibla Waste Disposal	30,000,000	-	-	-	30,000,000
				005	Main Building Administration Building	12,000,000	-	-	-	12,000,000
				006	Repair of Existing Buildings in The Main Compound	60,000,000	-	-	-	60,000,000
				009	Teaching Referral Hospital in Debretabore Fence and Main Gate Work	14,000,000	-	-	-	14,000,000
				013	Ict Infrastructure Development	107,000,000	-	-	-	107,000,000
				016	Fixed Items for Completed Buildings	17,000,000	-	-	-	17,000,000
				018	Gebrye Center Classroom	62,000,000	-	-	-	62,000,000
				019	Gebrye Center 2 Student Dormitory	13,000,000	-	-	-	13,000,000
				020	Gebrye Center Administration Building	27,000,000	-	-	-	27,000,000
				021	Gebrye Center Library	35,000,000	-	-	-	35,000,000
				022	Gebrye Center Cooking and Dining Building	51,000,000	-	-	-	51,000,000
				025	Weybela Campus Office Construction	10,000,000	-	-	-	10,000,000
				027	Main Campus Construction of a Nursery	35,000,000	-	-	-	35,000,000
				031	Weybela Campus Student Dormitory	99,000,000	-	-	-	99,000,000
				032	Student Dining Hall in Weibla	40,000,000	-	-	-	40,000,000
				033	Construction of Gebrye Center Fence and Entrance	59,000,000	-	-	-	59,000,000
				054	Construction of Library in Weibla	12,000,000	-	-	-	12,000,000
				055	Woibla Campus Water Well Work	65,000,000	-	-	-	65,000,000
				061	Digging a Clean Drinking Water Well and Laying a Line in Gebriye	35,000,000	-	-	-	35,000,000
				064	Development of Electricity Infrastructure in Gebriye	90,000,000	-	-	-	90,000,000
396					Metu University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Metu University's Projects	825,000,000	-	-	-	825,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	10,000,000	-	-	-	10,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				006	Six Student Dormitories And 2-Laundry Residences	4,000,000	-	-	-	4,000,000
				007	Construction of Dining Hall and Shade	2,000,000	-	-	-	2,000,000
				008	Construction of Eight Teachers' Quarters	26,000,000	-	-	-	26,000,000
				010	Construction of Five Presidential Villas	20,000,000	-	-	-	20,000,000
				012	Laundry Building	350,000	-	-	-	350,000
				013	Construction of Four Combined Classroom Buildings	500,000	-	-	-	500,000
				014	Construction of 2-Work Shop Buildings	200,000	-	-	-	200,000
				016	Construction of Stadium in Metu Campus	20,000,000	-	-	-	20,000,000
				020	Water Well Drilling	48,000,000	-	-	-	48,000,000
				031	Plant And Machinery and Furniture for Completed Buildings	70,000,000	-	-	-	70,000,000
				040	ICT Infrastructure Work	98,000,000	-	-	-	98,000,000
				045	Construction of a Kindergarten	600,000	-	-	-	600,000
				046	Bedele Campus Seminar and Classroom Building	10,000,000	-	-	-	10,000,000
				047	Fence Work	4,000,000	-	-	-	4,000,000
				049	Library Building Construction	3,000,000	-	-	-	3,000,000
				054	Construction of Administrative Building	1,000,000	-	-	-	1,000,000
				056	Construction of Bedele Campus Store Building	3,000,000	-	-	-	3,000,000
				058	Construction of Agricultural College Laboratory Building	203,000,000	-	-	-	203,000,000
				060	Construction of Two Teacher Residence Buildings	121,350,000	-	-	-	121,350,000
				065	Construction of Oromo Cultural Center	25,000,000	-	-	-	25,000,000
				068	Road Work in Metu	140,000,000	-	-	-	140,000,000
				077	Construction of Maintenance Workshop	15,000,000	-	-	-	15,000,000
397					Welkitie University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			01		Wolkitie University's Projects	775,000,000	-	-	-	775,000,000
				014	Administration Building Construction in Gubre	124,000,000	-	-	-	124,000,000
				020	Condominium Maintenance Work in Butajera	56,000,000	-	-	-	56,000,000
				026	Central Library Construction in Gubre	230,000,000	-	-	-	230,000,000
				039	ICT Building	80,385,000	-	-	-	80,385,000
				048	Purchase of Fixed Goods for Finished Buildings	75,200,000	-	-	-	75,200,000
				058	Five-Story Student Dormitory	85,000,000	-	-	-	85,000,000
				075	Classroom Construction	40,000,000	-	-	-	40,000,000
				080	Building Maintenance and Renovation	84,415,000	-	-	-	84,415,000
398					Bule Hora University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			01		Bule Hora University's Projects	775,000,000	-	-	-	775,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	50,000,000	-	-	-	50,000,000
				003	Classrooms Construction	42,000,000	-	-	-	42,000,000
				004	ICT Infrastructure Establishment	157,000,000	-	-	-	157,000,000
				005	Main Campus Administration Buildings Construction	19,000,000	-	-	-	19,000,000
				006	Establishment of Infrastructures and Facilities	97,000,000	-	-	-	97,000,000
				007	Road Construction Within Campus	90,000,000	-	-	-	90,000,000
				009	Main Campus Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				014	Main Campus Library Construction	44,000,000	-	-	-	44,000,000
				018	Health Science College Laboratory Construction	26,000,000	-	-	-	26,000,000
				021	Guji Girja Administration Building Construction	5,000,000	-	-	-	5,000,000
				022	Treatment Plant and Sedimentation Tank Work	185,000,000	-	-	-	185,000,000
				023	Mini Stadium Construction	40,000,000	-	-	-	40,000,000
399					Assosa University	725,000,000	-	-	-	725,000,000
	01				Management and Administration	725,000,000	-	-	-	725,000,000
		01			Providing Support and Service	725,000,000	-	-	-	725,000,000
			01		Assosa University's Projects	725,000,000	-	-	-	725,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	5,873,600	-	-	-	5,873,600
				002	Construction of a Sports Stadium	13,650,000	-	-	-	13,650,000
				003	ICT Expansion Project	30,000,000	-	-	-	30,000,000
				004	Fence Work	30,000,000	-	-	-	30,000,000
				005	Construction of Administration Building	13,000,000	-	-	-	13,000,000
				007	Demand For Fixed Materials for Completed Buildings	70,000,000	-	-	-	70,000,000
				008	Water Line Expansion	30,000,000	-	-	-	30,000,000
				009	Road Construction	100,000,000	-	-	-	100,000,000
				010	Construction of Officers' Houses	1,650,000	-	-	-	1,650,000
				011	Construction of Teacher Housing	100,000,000	-	-	-	100,000,000
				013	Student Dormitory Construction	45,000,000	-	-	-	45,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Sub Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
			015	Construction of Classrooms in Asosa Main Campus	80,000,000	-	-	-	-	80,000,000
			017	Tennis Field Construction in Asosa Main Campus	1,600,000	-	-	-	-	1,600,000
			023	Science Lab Construction	6,666,000	-	-	-	-	6,666,000
			032	Construction of Offices	4,500,000	-	-	-	-	4,500,000
			033	Plant and Machinery for Finished Laboratories	25,000,000	-	-	-	-	25,000,000
			034	Construction of Ladies Dormitory	35,000,000	-	-	-	-	35,000,000
			036	Construction of Engineering Laboratory	26,332,000	-	-	-	-	26,332,000
			040	Daycare Construction	200,000	-	-	-	-	200,000
			043	Accomplishing Waste Treatment Plant	101,528,400	-	-	-	-	101,528,400
			045	Technology Development Center Resource	5,000,000	-	-	-	-	5,000,000
330				Culture and Sport	8,697,500,000	-	-	-	-	8,697,500,000
332				Ministry of Culture and Sport	7,000,000,000	-	-	-	-	7,000,000,000
	02			Art and Art Creativity Development	100,000,000	-	-	-	-	100,000,000
		01		Enhancing Hand Craft Marketing and Development	100,000,000	-	-	-	-	100,000,000
			001	Construction of National Hand Crafts Training Center	100,000,000	-	-	-	-	100,000,000
	03			Culture Development	100,000,000	-	-	-	-	100,000,000
		01		Developing Cultural Values and Traditional Resources	100,000,000	-	-	-	-	100,000,000
			001	Construction of Cultural Center	100,000,000	-	-	-	-	100,000,000
	04			Sports Development	6,800,000,000	-	-	-	-	6,800,000,000
		02		Strengthen Sports Facility Development and Management	6,800,000,000	-	-	-	-	6,800,000,000
			001	National Stadium Construction	6,700,000,000	-	-	-	-	6,700,000,000
			002	Addia Ababa Stadium Repair Project	100,000,000	-	-	-	-	100,000,000
334				Authority for Ethiopian Conservation of Cultural Heritage	650,000,000	-	-	-	-	650,000,000
	03			Cultural heritage conservation and development	555,000,000	-	-	-	-	555,000,000
		01		Permanent Cultural heritage conservation and preservation	555,000,000	-	-	-	-	555,000,000
			001	Cultural Heritage Conservation and Development	140,000,000	-	-	-	-	140,000,000
			002	Conservation And Restoration of World Heritage Site Of Stele Aksum	50,000,000	-	-	-	-	50,000,000
			003	Digitization And Information System Infrastructure Development	15,000,000	-	-	-	-	15,000,000
			004	Dejazmach Kumsa Moroda Palace Maintenance Development Project	350,000,000	-	-	-	-	350,000,000
	04			Heritage research and management	50,000,000	-	-	-	-	50,000,000
		01		National and World Heritage Nomination management	50,000,000	-	-	-	-	50,000,000
			001	Lucky Museum Construction in Afar	50,000,000	-	-	-	-	50,000,000
	05			National museum service	45,000,000	-	-	-	-	45,000,000
		01		Providing Museum Service	45,000,000	-	-	-	-	45,000,000
			001	National Museum Renovation and Landscape Upgrading	45,000,000	-	-	-	-	45,000,000
336				Ethiopian Wildlife Conservation Authority	300,000,000	-	-	-	-	300,000,000
	02			Wildlife Development and Conservation	300,000,000	-	-	-	-	300,000,000
		01		Pateroling In and Out of the Protected Areas to Control Iligal Activities	300,000,000	-	-	-	-	300,000,000
			001	Construction of Protected Area's Scout Residence	50,000,000	-	-	-	-	50,000,000
			002	Construction of Protected Area's Office	75,000,000	-	-	-	-	75,000,000
			003	Construction of Protected Area's Rural Road in the Parks	175,000,000	-	-	-	-	175,000,000
337				Tourism Training Institute	325,000,000	-	-	-	-	325,000,000
	01			Management and Administration	325,000,000	-	-	-	-	325,000,000
		01		Providing Support and Service	325,000,000	-	-	-	-	325,000,000
		00		Training Center	325,000,000	-	-	-	-	325,000,000
			001	Students Dormitory	325,000,000	-	-	-	-	325,000,000
339				Ethiopian Sport Academy	422,500,000	-	-	-	-	422,500,000
	01			Management and Administration	422,500,000	-	-	-	-	422,500,000
		01		Providing Support and Service	422,500,000	-	-	-	-	422,500,000
			001	Groud water instalation	320,000,000	-	-	-	-	320,000,000
			002	Swiming Pool construction	102,500,000	-	-	-	-	102,500,000
340				Health	31,728,655,350	-	16,258,689,420	-	-	47,987,344,770
335				Ethiopian Prosthetic and Orthotic Services	260,000,000	-	-	-	-	260,000,000
	01			Management and Administration	60,000,000	-	-	-	-	60,000,000
		01		Providing Support and Service	60,000,000	-	-	-	-	60,000,000
			001	Water	60,000,000	-	-	-	-	60,000,000
	03			Rehabilitation Medical Services	200,000,000	-	-	-	-	200,000,000
		02		Providing Medical Care Services to Mentally ill and Addicts Patients	200,000,000	-	-	-	-	200,000,000
			001	Construction of Comprehensive Rehabilitation Services and Assistive Technology Product Building	200,000,000	-	-	-	-	200,000,000
341				Ministry of Health	28,724,486,350	-	16,116,302,380	-	-	44,840,788,730
	02			Improve Maternal and Child Health Services and Nutrition Status	23,814,088,390	-	5,202,168,740	-	-	29,016,257,130
		01		Strengthening Family Health Service	1,890,401,310	-	4,700,906,570	-	-	6,591,307,880
			011	Strengthen Family Planning & Reproductive Health	601,105,810	-	1,653,607,400	-	-	2,254,713,210

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				012	Maternal Health Service	554,832,000	-	200,000,000	-	754,832,000
				013	Integrated Neonatal and Child Health Services	404,929,410	-	200,000,000	-	604,929,410
				014	Expand & Strengthen EPI Program	329,534,090	-	2,647,299,170	-	2,976,833,260
	02				Strengthening of Nutrition Service	17,995,258,230	-	-	-	17,995,258,230
				015	Expansion of Nutrition Service	17,995,258,230	-	-	-	17,995,258,230
	03				Strengthening and Expanding Seqota Declaration Activities	3,928,428,850	-	501,262,170	-	4,429,691,020
		01			Implementation of Seqota Declaration	3,928,428,850	-	501,262,170	-	4,429,691,020
				001	Ministry of Health Seqota Declaration program coordination	1,107,057,420	-	501,262,170	-	1,608,319,590
				002	The Interim Administration of Tigray Region Seqota Declaration Project	303,840,000	-	-	-	303,840,000
				003	Amhara National Regional State Seqota Declaration Project	721,620,000	-	-	-	721,620,000
				004	Sidama National Regional State Seqota Declaration Project	119,365,710	-	-	-	119,365,710
				005	Oromia National Regional State Seqota Declaration Project	862,688,570	-	-	-	862,688,570
				006	Somale Regional State Seqota Declaration Project	108,514,290	-	-	-	108,514,290
				007	Afar National Regional State Seqota Declaration Project	59,682,860	-	-	-	59,682,860
				008	Benshangul Gumuz Regional State Seqota Declaration Project	48,831,430	-	-	-	48,831,430
				009	Gambela Peoples' National Regional State Seqota Declaration Project	37,980,000	-	-	-	37,980,000
				010	Harari People Regional State Seqota Declaration Project	27,128,570	-	-	-	27,128,570
				011	Dire Dawa Administration Seqota Declaration Project	27,128,570	-	-	-	27,128,570
				012	Addis Ababa City Administration Seqota Declaration Project	48,831,430	-	-	-	48,831,430
				013	South West Ethiopia Peoples' Regional State Seqota Declaration Project	97,662,860	-	-	-	97,662,860
				014	South Ethiopia Regional State Seqota Declaration Project	195,325,710	-	-	-	195,325,710
				015	Central Ethiopia Regional State Seqota Declaration Project	162,771,430	-	-	-	162,771,430
03					Disease Prevention and Control Service	1,504,622,800	-	5,207,674,093	-	6,712,296,893
	01				Decreasing Communicable and Non Communicable Diseases	1,504,622,800	-	5,207,674,093	-	6,712,296,893
				001	HIV/AIDS Prevention and Control	584,472,910	-	1,345,480,453	-	1,929,953,363
				002	TB Prevention and Control	61,155,600	-	1,510,537,920	-	1,571,693,520
				004	Malaria Prevention and Control	596,572,090	-	1,296,125,540	-	1,892,697,630
				006	Communicable and Non-communicable Diseases Prevention and Control	2,820,000	-	656,150,000	-	658,970,000
				007	Neglected Tropical Disease Prevention and Control	255,702,200	-	389,713,500	-	645,415,700
				024	Mental Health Service	3,900,000	-	9,666,680	-	13,566,680
04					Community Ownership and Primary Health Care Improvement	199,550,000	-	125,000,000	-	324,550,000
	01				Strengthening Basic Health Services	199,550,000	-	125,000,000	-	324,550,000
				001	Strengthening of Health Center Service	59,300,000	-	125,000,000	-	184,300,000
				002	Strengthening of Community Engagement and Health Extension Services	34,850,000	-	-	-	34,850,000
				003	Strengthening of Hygiene and Environmental Health Services	105,400,000	-	-	-	105,400,000
05					Improve Access to Quality Medical Health Services	447,283,220	-	787,828,760	-	1,235,111,980
	01				Improving Clinical Services	416,458,000	-	-	-	416,458,000
				001	Improve Medical Services	416,458,000	-	-	-	416,458,000
		03			Improving Emergency Health Services	25,832,290	-	313,186,120	-	339,018,410
				001	Improving Quality of Health Service	13,142,290	-	313,186,120	-	326,328,410
				003	Strengthening Emergency Health Management	12,690,000	-	-	-	12,690,000
	04				Improving Quality of Health Service	4,992,930	-	474,642,640	-	479,635,570
				001	Strengthening Infection Prevention and Control System (IPC)	4,992,930	-	474,642,640	-	479,635,570
06					Improving Structure and Capacity Building of the Health System	77,715,350	-	978,812,287	-	1,056,527,637
	01				Strengthening Health and Health-Related Institution Professionals Regulatory	77,715,350	-	978,812,287	-	1,056,527,637
				001	Improve Health Equity	48,219,730	-	88,197,027	-	136,416,757
				002	Improve Health System Management	29,495,620	-	890,615,260	-	920,110,880
07					Improve Health System Inputs	399,673,770	-	3,814,818,500	-	4,214,492,270
	01				Improving Human Resource Development	399,673,770	-	3,814,818,500	-	4,214,492,270
				001	Improve Digital Health System	155,256,300	-	-	-	155,256,300
				002	Strengthening Health Policy and Research System	1,600,000	-	-	-	1,600,000
				003	Improve Human Resource Development	57,720,000	-	250,000,000	-	307,720,000
				004	Strengthen Pharmaceutical Supply System	148,747,470	-	439,818,500	-	588,565,970
				005	Strengthening Health Information System	10,000,000	-	3,125,000,000	-	3,135,000,000
				006	Strengthening Health Financing System	26,350,000	-	-	-	26,350,000
08					Improve Health Infrastructure	2,281,552,820	-	-	-	2,281,552,820
	01				Strengthening Construction of Health Institutions	2,281,552,820	-	-	-	2,281,552,820
				000	Construction of 3B+G+3 Building of St. Peter's Hospital Expansion (Radiology Center) building	164,208,750	-	-	-	164,208,750
				002	Construction of Gefersa Mental Rehabilitation Building	401,760,130	-	-	-	401,760,130
				003	Construction of 2B+G+8 Building of Alert Dermatology and Plastic Reconstructive Surgery Center of Excellence	699,613,060	-	-	-	699,613,060
				004	Construction of Alert Trauma Center 2B+G+8 Building	138,234,110	-	-	-	138,234,110
				005	Amanuale Construction of Residential 2B+G+12 Building	91,372,550	-	-	-	91,372,550
				006	Construction of Emergency Hospital of 2B+G+8 Building	234,416,650	-	-	-	234,416,650

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				007	Construction of Eka Kotebe ENT Clinic 2B+G+7 Building	501,248,930	-	-	-	501,248,930
				008	Construction of the Main Office Garage and Central Warehouse	50,698,640	-	-	-	50,698,640
343					Ethiopian Food and Drug Authority	24,169,000	-	142,387,040	-	166,556,040
	02				Food Safety Program	5,169,000	-	28,137,000	-	33,306,000
	03				Conducting Food Quality Assurance Tests	5,169,000	-	28,137,000	-	33,306,000
			001		Strengthening Food Safety Project	5,169,000	-	28,137,000	-	33,306,000
	03				Medicine Quality, Safety and Rational Use	14,000,000	-	91,250,040	-	105,250,040
		01			Providing Medicine Market Authorizations	14,000,000	-	91,250,040	-	105,250,040
			001		Strengthening Medical Products Registration Project	1,000,000	-	17,201,000	-	18,201,000
			002		Strengthening Pharmacovigilance System	2,000,000	-	17,750,040	-	19,750,040
			003		Strengthening Antimicrobial Resistance Control Project	1,000,000	-	9,399,000	-	10,399,000
			004		Mitigation of Counterfeit and Substandard Pharmaceuticals	3,000,000	-	13,200,000	-	16,200,000
			005		Strengthening Tobacco and NPS Control Project	2,500,000	-	9,850,000	-	12,350,000
			006		Strengthening Medicine and Medical Devices Laboratory Project	4,500,000	-	23,850,000	-	28,350,000
05					Health Regulatory Sector Capacity Building	5,000,000	-	23,000,000	-	28,000,000
	01				Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	5,000,000	-	23,000,000	-	28,000,000
		001			Digitization Project	2,000,000	-	14,400,000	-	16,400,000
		002			Establish Regulatory Center of Excellence Project	3,000,000	-	8,600,000	-	11,600,000
346					St. Paul Hospital Millennium Medical College	2,330,000,000	-	-	-	2,330,000,000
	01				St. Paul Millennium Hospital	2,330,000,000	-	-	-	2,330,000,000
	01			001	Providing Support and Service	2,330,000,000	-	-	-	2,330,000,000
			001		Construction of Heart & Cancer Treatment Center	337,196,420	-	-	-	337,196,420
			002		Building of Maternal and Children Hospital	22,393,220	-	-	-	22,393,220
			003		Construction of Werabe Students' Dormitory	39,023,560	-	-	-	39,023,560
			005		Construction of Emergency Treatment Service Building	231,386,800	-	-	-	231,386,800
			006		Construction of Heart and Cancer finalizing Project	1,700,000,000	-	-	-	1,700,000,000
347					Ethiopian Blood and Tissue Bank Service	390,000,000	-	-	-	390,000,000
	04				Laboratory and Medical Service	178,000,000	-	-	-	178,000,000
	01				Distinguishing Blood Type and Performing Safety Examination	178,000,000	-	-	-	178,000,000
		002			New Laboratory Equipments Installation	93,000,000	-	-	-	93,000,000
		003			Blood safety information system	85,000,000	-	-	-	85,000,000
	06				Medical Service	212,000,000	-	-	-	212,000,000
	01				Transfusing Health Facilities Mentored and Supported	212,000,000	-	-	-	212,000,000
		001			Steam Cell Transplant	212,000,000	-	-	-	212,000,000
350					Labor and Social Affairs	2,708,200,000	136,800,000	-	-	2,845,000,000
352					Ministry of Labor and Skill	1,708,200,000	136,800,000	-	-	1,845,000,000
	01				Management and Administration	258,000,000	-	-	-	258,000,000
	01			001	Providing Support and Service	258,000,000	-	-	-	258,000,000
			001		Construction of Office Building	258,000,000	-	-	-	258,000,000
	03				Job Opportunities Expansion and Development	1,000,200,000	-	-	-	1,000,200,000
	01				Develop and Expand Job creation Opportunities	1,000,200,000	-	-	-	1,000,200,000
		001			Construction of Market Center (Jemo Site)	1,000,200,000	-	-	-	1,000,200,000
	06				Agricultural Technical Vocational and Training	450,000,000	136,800,000	-	-	586,800,000
	01				Providing Education to Agricultural Experts in Agarfa ATVET College	150,000,000	26,400,000	-	-	176,400,000
		001			Construction of Dormitory	75,000,000	13,200,000	-	-	88,200,000
		003			Construction of Lecture Rooms & Meeting Hall	75,000,000	13,200,000	-	-	88,200,000
	03				Providing Education to Agricultural Experts in Ardaita ATVET College	100,000,000	95,400,000	-	-	195,400,000
		001			Construction of Lecture rooms	10,000,000	10,803,030	-	-	20,803,030
		002			Construction of Cafeteria Building	90,000,000	10,000,000	-	-	100,000,000
		003			Construction of underground water wall	-	74,596,970	-	-	74,596,970
	04				Providing Education to Agricultural Experts in Mizan ATVET College	100,000,000	-	-	-	100,000,000
		001			Construction of Meeting Hall	30,000,000	-	-	-	30,000,000
		002			Construction of Modern Kitchen	40,000,000	-	-	-	40,000,000
		003			Construction of Underground Water Wall	30,000,000	-	-	-	30,000,000
	05				Providing Education to Agricultural Experts in Gewane ATVET College	100,000,000	15,000,000	-	-	115,000,000
		001			Construction of Cafeteria for Teachers & Staffs	100,000,000	15,000,000	-	-	115,000,000
354					National Rehabilitation Commission	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
	01			001	Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
		001			Ex-Combatants Rehabilitation Project	1,000,000,000	-	-	-	1,000,000,000
360					Prevention and Rehabilitation	1,800,000,000	-	-	-	1,800,000,000
361					National Disaster Risk Management Commission	1,800,000,000	-	-	-	1,800,000,000
	03				Disaster Preparedness and Responses	1,800,000,000	-	-	-	1,800,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Prog. Body Code	Program	Activity	Sect. Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		03			Executing Procurement of Grain and Kit for Humanitarian Aid	1,800,000,000	-	-	-	1,800,000,000
		01			Warehouse Construction and Maintenance	1,800,000,000	-	-	-	1,800,000,000
		001			Kebri Dhare Warehouse Construction	221,043,000	-	-	-	221,043,000
		002			Hosana Warehouse Construction	494,214,000	-	-	-	494,214,000
		003			Finot Selame Warehouse Construction	280,044,000	-	-	-	280,044,000
		004			Warehouse Maintenance Projects	804,699,000	-	-	-	804,699,000
400					Others	30,482,263,009	-	-	-	30,482,263,009
410					Transfer	30,482,263,009	-	-	-	30,482,263,009
413					Ethiopian Electric Utility	2,000,000,000	-	-	-	2,000,000,000
	01				Ethiopian Electric Service	2,000,000,000	-	-	-	2,000,000,000
		01			Universal Access	2,000,000,000	-	-	-	2,000,000,000
		001			Universal Elecrification Access Program	2,000,000,000	-	-	-	2,000,000,000
421					Ethiopian Railway Corporation	5,000,000,000	-	-	-	5,000,000,000
	00				Ethiopian Railway	5,000,000,000	-	-	-	5,000,000,000
		001			Ethiopian Railway Project	5,000,000,000	-	-	-	5,000,000,000
425					Ethiopian Press Agency	29,723,009	-	-	-	29,723,009
	01				Ethiopian Press Agency	29,723,009	-	-	-	29,723,009
		001				29,723,009	-	-	-	29,723,009
426					Ethiopian Airports Enterprise	241,540,000	-	-	-	241,540,000
	01				Airport Construction	241,540,000	-	-	-	241,540,000
	00				Ethiopian Airports Enterprise	241,540,000	-	-	-	241,540,000
		012			Nekemet Airport Construction	241,540,000	-	-	-	241,540,000
427					Ethiopian Roads Administration for Road Fund	23,211,000,000	-	-	-	23,211,000,000
	01				Road Fund	23,211,000,000	-	-	-	23,211,000,000
		01			Road Fund	23,211,000,000	-	-	-	23,211,000,000
		001			Ethiopian Roads Administration for Road Fund	23,211,000,000	-	-	-	23,211,000,000

ለ2018 በጀት ዓመት የከልሎች ድጋፍ

በብር		
430-440	ለከልሎች ድጋፍ	314,756,994,045
431	ለተማሪዎች ክልል	18,979,846,741
432	ለአዲር ክልል	9,505,661,220
433	ለአማራ ክልል	67,987,510,714
434	ለአድማራዊ ክልል	108,465,260,148
435	ለሰማያዊ ክልል	31,412,748,005
436	ለበንሻንጂ/ገመኑ ክልል	5,760,052,991
438	ለፖምበት ሁዝቦች ክልል	4,186,268,021
439	ለከረሪ ሁዝቦች ክልል	2,392,153,155
442	ለጽሑፍ አስተዳደር	2,769,861,548
443	ለሰማያዊ ክልል	12,653,231,161
444	ለደቡብ ምዕራብ አ.ት.የ.ክ.የ ሁዝቦች ክልል	9,820,418,214
445	ለደቡብ አ.ት.የ.ክ.የ ክልል	22,127,416,681
446	ለማධከላዊ አ.ት.የ.ክ.የ ክልል	18,696,565,446

2018 BUDGET YEAR SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	BIRR
		314,756,994,045
431	The State of Tigray	18,979,846,741
432	The State of Afar	9,505,661,220
433	The State of Amhara	67,987,510,714
434	The State of Oromia	108,465,260,148
435	The State of Somalia	31,412,748,005
436	The State of Benshangul/Gumuz	5,760,052,991
438	The State of the Gambela Peoples	4,186,268,021
439	The State of the Harari People	2,392,153,155
442	Dire Dawa Administration	2,769,861,548
443	The State of Sidama	12,653,231,161
444	The State of Southern West Ethiopia Peoples	9,820,418,214
445	The State of South Ethiopia	22,127,416,681
446	The State of Central Ethiopia	18,696,565,446

ለ2018 በጀት ዓመት
ለዘላቁ ለማት ግብቶች ማስፈልጊያዎች ድንጋፍ

		ብር
480-490	የከልሎች ሲም	14,000,000,000
481	ለተገኞች ክልል	844,200,000
482	ለአቶ ክልል	422,800,000
483	ለአማራ ክልል	3,024,000,000
484	ለአድማያው ክልል	4,824,400,000
485	ለሰማያ ክልል	1,397,200,000
486	ለበንሻንጂ/ገመሮ ክልል	256,200,000
488	ለፖ.ሮ.ሌ ስጋብቶች ክልል	186,200,000
489	ለከረሪ ስጋብ ክልል	106,400,000
491	ለደራዳዋ አስተዳደር	123,200,000
492	ለሰዳማ ክልል	562,800,000
493	ለደበብ ምዕራብ አ.ት.የክ.የ ስጋብቶች ክልል	436,800,000
494	ለደበብ አ.ት.የክ.የ ክልል	984,200,000
495	ለማስከተባዎች አ.ት.የክ.የ ክልል	831,600,000

2018 BUDGET YEAR

SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS

		BIRR
480-490	REGIONS	14,000,000,000
481	The State of Tigray	844,200,000
482	The State of Afar	422,800,000
483	The State of Amhara	3,024,000,000
484	The State of Oromia	4,824,400,000
485	The State of Somalia	1,397,200,000
486	The State of Benshangul/Gumuz	256,200,000
488	The State of the Gambela Peoples	186,200,000
489	The State of the Harari People	106,400,000
491	Dire Dawa Administration	123,200,000
492	The State of Sidama	562,800,000
493	The State of Southern West Ethiopia Peoples	436,800,000
494	The State of South Ethiopia	984,200,000
495	The State of Central Ethiopia	831,600,000