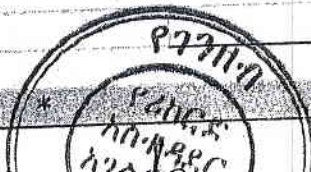


ገንዘብ ሚኒስቴር

የኢትዮጵያ ፌዴራላዊ መንግስት
የመደበኛ የውጭ እርዳታና ብድር ገቢ ማጠቃለያ
የ 2013 በጀት አመት

ዝርዝር መግለጫ	ብር	ደምር
መደበኛ ገቢ		
ቅጥታ ታክስ	84,345,305,838.17	
ቅጥታ ያልሆነ ታክስ	44,183,957,216.18	
በውጪ ግብይት የሚገኝ ታክስ	102,405,585,416.95	
ከመንግስት ኢንቨስትመንት የተገኘ ገቢ	12,655,374,071.20	
ሌሎች	48,849,542,786.99	
የመደበኛ ገቢ ደምር		292,439,765,329.49
የውጪ እርዳታ		
ከአለም አቀፍ ድርጅቶች እርዳታ	47,058,379,036.16	
ከመንግስታት የሚገኝ እርዳታ	4,447,292,285.31	
የውጪ እርዳታ ደምር		51,505,671,321.47
የአገር ውስጥ ምንጮች		
	658,851,594.06	
የካፒታል ገቢ ደምር		658,851,594.06
የውጪ ብድር		
ከአለም አቀፍ ብድር	26,536,395,013.56	
ከመንግስታት ብድር	3,199,620,380.65	
የውጪ ብድር ደምር		29,736,015,394.21
የአገር ውስጥ ብድር		
	139,419,528,775.00	
ጠቅላላ ደምር		513,759,732,414.82



ገንዘብ ሚኒስቴር

የኢትዮጵያ ፌዴራላዊ

መንግስት

የወጪ ማጠቃለያ

የበጀት ዓመት: 2013

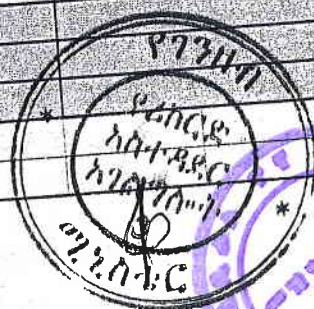
(የገንዘብ መጠኖች በብር)

የተወሰነ	መደበኛ ወጪ	ካፒታል ወጪ	ድምር
ጠቅላላ	273,025,646,151.87	183,383,676,069.85	456,409,321,221.72
በተጨማሪ ጠቅላላ አገልግሎት	47,563,120,231.23	6,958,044,705.91	54,521,164,937.14
የህግ አውጪና አስፈጻሚ አካላት	4,452,333,853.54	3,303,111,788.16	7,755,445,641.70
ፍትህና ደክነት	9,737,317,467.85	847,203,047.65	10,584,520,515.50
መከላከያ	22,192,520,476.89	0	22,192,520,476.89
ጠቅላላ አገልግሎት	11,180,948,432.95	2,807,729,870.10	13,988,678,303.05
ኢኮኖሚ	9,010,444,175.46	72,144,959,197.49	81,155,403,372.95
ግብርና እና ገጠር ልማት	4,304,403,891.57	21,896,734,750.42	26,201,138,641.99
ውሀ ሀብትና ኤነርጂ	1,276,818,957.68	6,949,309,374.92	8,226,128,332.60
ንግድና ኢንዱስትሪ	1,223,281,040.34	897,076,221.50	2,120,357,261.84
ማዕዘን	319,940,413.25	4,105,087.79	324,045,501.04
ትራንስፖርት እና መገናኛ	771,516,482.53	402,019,117.30	1,173,535,599.83
የከተማ ልማትና ኮንስትራክሽን	1,114,483,390.09	41,995,714,645.56	43,110,198,035.65
ጥህበራዊ	62,628,336,267.29	44,022,863,410.41	106,651,199,677.70
ትምህርት	34,125,319,637.46	25,848,333,507.14	59,973,653,144.60
ባህልና ስፖርት	924,039,532.48	229,092,497.75	1,153,132,030.23
ጤና	9,435,101,790.34	17,654,379,920.12	27,089,481,710.46
የሠራተኛና ማህበራዊ ጉዳይ	214,116,417.31	108,682,435.93	322,798,853.24
ኢደጋ መከላከል	17,929,758,889.70	182,375,049.47	18,112,133,939.17
ሴቶች	34,959,789,105.89	3,346,719,739.42	38,306,508,845.31
ሴቶች ድርጅቶች	299,937,647.11	278,930,837.97	578,868,485.08
ሴቶች የመዕከላዊ መንግስት ፕሮግራሞች	34,659,851,458.78	3,067,788,901.45	37,727,640,360.23
ጠቅላላ ድጋፍ	118,863,956,372.00	56,911,088,016.62	175,775,044,388.62



የኢትዮጵያ ፌዴራላዊ መንግስት
ወጪ እና የወጪ አሸፋሪነት
የ 2013 በጀት አመት

ዘርዘር መግለጫ	ብር	ድምር
ሀ. የመደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	47,563,120,231.23	
ኢኮኖሚ	9,010,444,175.46	
ማህበራዊ	62,628,336,267.29	
ሌሎች	34,959,789,105.89	
የመደበኛ ወጪ ድምር		154,161,689,779.87
ለ. የክፍል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	6,958,044,705.91	
ኢኮኖሚ	72,144,959,197.49	
ማህበራዊ	44,022,863,410.41	
ሌሎች	3,346,719,739.42	
የክፍል ወጪ ድምር		126,472,587,053.23
ሐ. የበልሎች ድጋግ		
ጠቅላላ የወጪ ድምር		175,775,044,388.62
ሀ. የወጪ አርዳታ		
የአለም አቀፍ ድርጅቶች አርዳታ		456,409,321,221.72
የመንግስታት አርዳታ		
የወጪ አርዳታ ድምር		
ለ. የወጪ ብድር		
የአለም አቀፍ ድርጅቶች ብድር		
የመንግስታት ብድር		
የወጪ ብድር ድምር		
መ. የአገር ውስጥ ብድር		
ቀጥታ ብድር		
የግምጃ ቤት ሠነድ		
የተቀማጭ እና ሌሎች የሂሳብ ሚዛን		
የተጣራ የአገር ውስጥ ብድር ድምር		
ሠ. የቸርታ ጊዜ ተከፋይ		
የፋይናንስ ድምር		

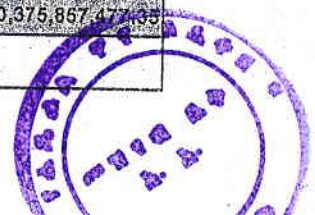


የኢትዮጵያ ፌዴራላዊ መንግሥት

የተጨማሪ ወጪ በጀት አሸናፊን መግለጫ

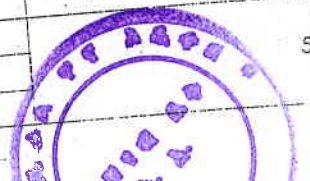
የ 2013 በጀት አመት

ዝርዝር መግለጫ	ብር	ድምር
1. ወጪ		
ሀ. መደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	752,940,508.38	
ኢኮኖሚ	1,323,157,955.43	
ማህበራዊ	8,897,283,692.91	
ሌሎች	25,833,000,000.00	
የመደበኛ ወጪ ድምር		36,806,382,156.72
ለ. ብቁነት ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	4,348,719,806.59	
ኢኮኖሚ	3,618,610,561.93	
ማህበራዊ	5,602,144,952.11	
የብቁነት ወጪ ድምር		13,569,475,320.63
ጠቅላላ ድምር		50,375,857,477.35
የወጪ አሸናፊ		
ሀ. የአገር ውስጥ ገቢ	33,590,932,131.75	
ለ. የወጪ አርዳታ	8,295,921,015.66	
ሐ. የወጪ ብድር	8,489,004,329.94	
የተጨማሪ ወጪ ድምር		50,375,857,477.35



የኢትዮጵያ ፌዴራላዊ መንግሥት
የገንዘብ ፍላጎት መግለጫ
የበጀት ዓመት 2013

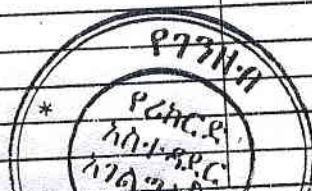
ዝርዝር መግለጫ		2013	2012
መደበኛ አንቀሳቃሴ የተገኘ ገንዘብ		230,934,848,471.30	209,007,743,647.50
የቀረጥ ገቢ		5,269,876,879.71	16,466,027,843.00
ከቀረጥ ያልሆነ ገቢ		56,235,039,978.48	17,285,099,579.02
ሌሎች ገቢዎች		292,439,765,329.49	242,758,871,069.52
የበራተኛ ወጪ	ገቢ ድምር - ሀ	59,986,428,243.61	52,301,384,405.00
አቃዎች እና አገልግሎት		63,701,514,578.99	49,422,698,339.62
ገፋይናገስ ወጪዎች		25,366,004,258.87	13,532,107,163.84
ድጎማዎች		175,775,044,388.62	151,522,626,222.80
ሌሎች ወጪዎች		43,388,941,375.52	21,377,497,317.35
የከፍተኛ ድምር - ለ		368,217,932,845.61	288,156,313,448.61
ገንዘብ ነክ ያልሆኑ አንቀሳቃሶች		153,814,585,636.68	90,678,351,231.93
የጨመረ/የቀነሰ ዕዳ		54,672,988,593.78	42,376,526,093.07
የጨመረ/የቀነሰ ተሰባሳቢ		16,981,836,752.69	-4,260,826,810.28
ሌሎች ገንዘብ ነክ ያልሆኑ አንቀሳቃሶች		225,469,410,983.15	128,794,050,514.72
ገንዘብ ነክ ያልሆኑ አንቀሳቃሶች ድምር - ለ		149,691,243,467.03	83,396,608,135.63
የገንዘብ ፍላጎት ከአጠቃላይ መጠኑ ለተቀረጠው		58,527,096.91	37,115,683.39
የቋሚ ንብረት ሽያጭ		600,324,497.15	295,426,374.26
የመንግሥት ብድር ከፍያ		658,851,594.06	332,542,057.65
የተሰበሰበ ገቢ ድምር - ሀ		83,192,386,050.82	75,732,541,436.05
የቋሚ ንብረት እና ግንባታ		83,192,386,050.82	75,732,541,436.05
የተሰበሰበ ገቢ ድምር - ለ		82,533,534,456.76	75,399,999,378.40
የገንዘብ ፍላጎት ከተጨማሪ ያልተቀረጠው		51,505,671,321.47	61,625,261,846.98
ከውጭ እርዳታ የቀጠለ		29,736,015,394.21	44,791,525,616.91
ከውጭ ብድር የቀጠለ		81,241,686,715.68	106,416,787,463.89
የውጭ ብድር ከፍያዎች	ገቢ ድምር - ሀ	4,999,002,325.29	6,598,515,117.73
የውጭ ብድር ከፍያዎች	ድምር - ለ	76,242,684,390.39	99,818,272,346.16
ከተጨማሪ አንቀሳቃሴ የተገኘ የገንዘብ ፍላጎት		143,400,393,400.66	107,814,881,103.39
በጥሬ ገንዘብ እና አንድ ገንዘብ የሚታዩ ለይተው ለውጥ የሚገባቸው		72,361,807,224.34	35,901,574,240.23
በአመቱ መጀመሪያ የነበሩ ጥሬ ገንዘብ እና አንድ ገንዘብ የሚታዩ		59,336,394.85	36,460,232,984.11
በአመቱ ውስጥ በጥሬ ገንዘብ ላይ የተጨመረ/የተቀነሰ		86,421,143,619.19	72,361,807,224.34
በአመቱ መጨረሻ የነበረ ጥሬ ገንዘብ እና አንድ ገንዘብ የሚታዩ			



የኢትዮጵያ ፌዴራላዊ መንግሥት
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የበጀት እና የፋሽናል ሥራ ሚኒስቴር - ገቢ

		2013		
የተሰተካከለው በጀት	የተሰበሰበው	አድጋሚ	አድጋሚ	አድጋሚ
398,103,747,889.99	374,340,303,639.23	(23,763,444,250.76)		
398,103,747,889.99	374,340,303,639.23	(23,763,444,250.76)		
271,748,208,352.00	230,934,848,471.30	(40,813,359,880.70)		
85,800,783,357.00	84,212,029,476.02	18,411,246,119.02		
28,891,059,885.00	26,178,243,817.82	(2,712,816,067.18)		
28,891,059,885.00	26,178,243,817.82	(2,712,816,067.18)		
15,255,101,408.00	18,643,895,772.33	3,388,794,364.33		
0	26,805,201.60	26,805,201.60		
0	9,873.14	9,873.14		
4,865,143,142.00	2,584,510,039.50	(2,280,633,102.50)		
562,395,262.00	391,522,111.62	(170,873,170.38)		
5,748,642,946.00	1,859,475,815.61	(3,889,167,130.39)		
2,459,777,107.00	2,672,025,004.02	212,247,397.02		
36,909,723,472.00	58,033,785,658.20	21,124,062,186.20		
36,909,723,472.00	58,033,785,658.20	21,124,062,186.20		
36,909,723,472.00	58,033,785,658.20	21,124,062,186.20		
49,930,000.00	133,276,362.15	83,346,362.15		
49,930,000.00	133,276,362.15	83,346,362.15		
49,930,000.00	133,276,362.15	83,346,362.15		
49,930,000.00	133,276,362.15	83,346,362.15		
98,420,677,978.00	53,802,231,940.72	(44,618,446,037.28)		
69,702,449,259.00	32,826,629,363.30	(36,875,819,895.70)		
59,622,881,492.00	32,756,184,036.36	(26,866,697,455.64)		
855,897,025.00	198,224,341.19	(657,672,683.81)		
1,354,447,780.00	1,236,183,528.60	(118,264,251.40)		
114,855,914.00	173,529,074.53	58,673,160.53		
1,075,372,807.00	562,650,873.60	(512,721,933.40)		
135,519,212.00	77,347,137.93	(58,172,074.07)		
1,083,019,609.00	340,266,851.51	(742,733,157.49)		
2,450,263,913.00	2,049,670,625.41	(400,593,287.59)		
437,053,577.00	208,986,639.54	(228,066,937.46)		
244,311,148.00	95,391,794.24	(148,920,353.76)		
293,256,513.00	151,305,228.42	(141,953,084.58)		
49,487,584.00	34,965,456.93	(14,522,127.07)		
1,244,510,771.00	472,265,907.68	(772,244,863.12)		
437,422,853.00	296,815,605.09	(140,307,247.91)		
836,505,754.00	563,240,267.54	(273,265,486.46)		
885,955,377.00	551,838,718.93	(334,116,653.07)		
661,724,265.00	246,346,428.92	(415,377,836.18)		
161,745,110.00	89,090,686.82	(72,654,423.18)		
94,740,860.00	164,317,232.68	69,576,372.68		
936,077,448.00	490,479,745.24	(445,597,699.76)		
176,297,478.00	148,608,657.21	(28,688,820.79)		

		127,102,189.00	121,998,559.72	(5,103,629.28)
		839,239,755.00	452,587,181.81	(386,652,573.19)
		16,054,620,712.00	7,859,455,832.52	(8,195,164,879.48)
		13,483,183,006.00	5,409,118,760.69	(8,074,064,245.31)
		96,642,822.00	80,039,634.91	(16,603,187.09)
		155,509,199.00	32,791,997.86	(122,717,201.14)
		193,002,469.00	78,871,478.69	(114,130,990.31)
		2,148,431,754.00	503,825,192.36	(1,644,606,561.64)
		9,314,336,231.00	916,141,846.05	(8,398,194,384.95)
		650,963,831.00	200,850,757.87	(450,113,073.13)
		126,056,181.00	19,307,687.41	(106,748,493.59)
		12,904,725,345.00	8,929,650,500.36	(3,975,074,844.64)
		79,567,767.00	70,445,327.94	(9,122,439.06)
141300	በአገር ውስጥ ከሚመረቅ የአቃዎች ሽያጭ ተረጎ አሸር ታክስ	5,214.00	8,190,985.30	8,185,771.30
141302	ከሰኢር	745,627.00	97,871.57	(647,755.43)
141303	በጨፌ	439,064.00	716,382.44	277,318.44
141304	ከምግብ	518,716.00	0	(518,716.00)
141307	ከአልኮሆል እና የአልኮሆል ዉጤቶች	1,116.00	0	(1,116.00)
141312	ከኬሚካል እና የኬሚካል ዉጤቶች	9,675.00	3,219.18	(6,455.82)
141313	ከብረታብረት እና ቆርቆሮ	4,479.00	349,469.41	344,990.41
141316	አርሻና የአርሻ ዉጤቶች	142,531.00	25,089.53	(117,441.47)
141317	አንጨት እና የአንጨት ምርቶች	7,311,981.00	3,418,542.66	(3,893,438.34)
141318	ከሌሎች ምርቶች	1,667.00	1,022.72	(644.28)
141322	የልብስ ስፈት	273,744.00	10,568.18	(263,175.82)
141325	ሂሳብ ምርመራ	67,873.00	45,307.90	(22,565.10)
141326	ሥራ ተቋራጭ	379,343.00	126,391.98	(252,951.02)
141327	መግታ ቤት	342,704.00	102,897.89	(239,806.11)
141328	አማካሪነት	44,071.00	2,622.40	(41,448.60)
141332	ቀሪዝም	68,427.00	680,722.02	612,295.02
141334	ማሳታዊቅያ	4,037.00	0	(4,037.00)
141336	የፋይናንስ አገልግሎቶች	69,207,498.00	56,674,234.76	(12,533,263.24)
141399	ሌሎች አገልግሎቶች	27,610,200,147.00	19,677,665,168.18	(7,932,534,978.82)
142000	የኢኮኖሚ ታክስ በአገር ውስጥ እና በውጭ ግዛድ	13,707,535,594.00	10,059,390,443.64	(3,648,145,150.36)
142100	የኢኮኖሚ ታክስ በአገር ውስጥ ግዛድ	2,159,821,753.00	616,755,037.06	(1,543,066,715.94)
142102	ከሰኢር	2,651,041,572.00	1,428,473,074.98	(1,222,568,497.02)
142104	ከሰለጣጥ መጠጦች	231,647,421.00	180,111,135.41	(51,536,285.59)
142105	ከማዕደን ዉሃ	700,520,244.00	1,057,496,900.86	356,976,656.86
142106	ከአልኮሆል እና የአልኮሆል ዉጤቶች	4,384,097,032.00	4,308,940,533.50	(75,156,498.50)
142107	ከቢራ	1,991,793,442.00	1,004,177,281.02	(987,616,160.98)
142108	ከትምባህ እና የትምባህ ዉጤቶች	304,489,980.00	218,559,160.48	(85,930,819.52)
142109	ጨርቃ ጨርቅ እና ሌሎች	23,118,514.00	50,562,975.58	27,444,461.58
142111	ከፕላስቲክ ምርቶች	1,261,005,836.00	1,194,314,344.75	(66,691,291.25)
142199	ከሌሎች ዕቃዎች	13,902,664,553.00	5,618,274,724.54	(4,284,389,828.46)
142200	ከዉጭ ግዛድ ኢኮኖሚ ታክስ	2,467,761,826.00	783,851,932.18	(1,683,909,893.82)
142201	ከጥቂት	7,458,182,150.00	5,673,126,164.86	(1,785,055,985.14)
142202	ከተጨማሪዎች	2,702,185,565.00	1,556,666,454.27	(1,145,499,110.73)
142203	ጨርቃ ጨርቅ እና ሌሎች	216,625,112.00	37,086,853.70	(179,538,258.30)
142204	ከትምባህ እና የትምባህ ዉጤቶች	355,500,820.00	344,870,673.99	(10,630,155.01)
142205	ከአልኮሆል እና የአልኮሆል መጠጦች	702,429,774.00	1,222,672,645.54	520,243,574.54



	1,108,028,572.00	1,297,937,409.24	189,908,837.24
	1,108,028,572.00	1,297,937,409.24	189,908,837.24
	0	15,406,970.00	15,406,970.00
	1,108,028,572.00	1,282,530,439.24	174,501,867.24
	107,476,817,017.00	92,787,310,692.41	(14,689,506,324.59)
	69,768,401,618.00	57,559,400,286.58	(12,209,001,331.42)
	44,995,894,592.00	37,507,916,232.93	(7,487,978,359.07)
	10,876,673,146.00	7,309,027,304.35	(3,567,645,841.65)
	1,220,989,490.00	803,311,662.27	(417,677,827.73)
	5,558,135,776.00	4,597,908,536.14	(960,227,241.86)
	2,150,687,084.00	1,623,252,274.21	(527,434,809.79)
	1,415,518,871.00	1,177,226,009.99	(238,290,861.01)
	803,501,243.00	728,630,913.28	(74,870,329.72)
	796,422,860.00	561,024,589.35	(235,398,270.65)
	65,264,819.00	398,224.94	(64,866,594.06)
	1,608,453,161.00	1,332,695,729.79	(275,757,431.21)
	7,728,741,433.00	4,968,037,580.66	(2,760,703,852.34)
	160,930,923.00	36,534,149.92	(124,396,773.08)
	163,254,159.00	126,510,447.34	(36,743,711.66)
	43,018,180.00	15,088,912.89	(27,929,267.11)
	191,235,736.00	83,978,851.47	(104,256,884.53)
	12,213,067,709.00	14,141,289,046.33	1,928,221,337.33
	24,772,507,026.00	20,051,484,053.65	(4,721,022,972.35)
	4,933,516,188.00	4,014,407,273.77	(919,108,914.23)
	1,610,243,017.00	1,137,883,178.10	(472,359,838.90)
	4,571,047,097.00	3,404,503,716.35	(1,166,443,380.65)
	1,439,827,387.00	1,365,993,163.84	(72,834,223.16)
	751,233,092.00	648,003,673.73	(103,229,418.27)
	453,596,456.00	348,365,938.22	(105,230,517.78)
	523,985,322.00	472,314,304.32	(51,671,017.68)
	6,961,434.00	274,092.30	(6,687,341.70)
	3,979,327,021.00	2,931,960,362.27	(1,047,366,658.73)
	117,332,744.00	25,646,065.60	(91,686,678.40)
	123,503,449.00	92,434,097.91	(31,069,351.09)
	23,167,195.00	13,132,061.55	(10,035,113.45)
	321,219,227.00	44,535,461.30	(276,683,765.70)
	53,214,166.00	0	(53,214,166.00)
	5,864,333,231.00	5,550,930,639.39	(313,402,591.61)
	37,708,415,399.00	35,227,910,405.83	(2,480,504,993.17)
	37,708,415,399.00	35,227,910,405.83	(2,480,504,993.17)
	8,513,594,680.00	7,367,395,319.33	(1,146,199,360.67)
	1,423,960,940.00	861,676,877.92	(562,284,062.08)
	1,786,235,084.00	1,270,605,475.37	(515,629,608.63)
	6,496,245,876.00	5,592,065,914.17	(904,179,961.83)
	2,043,246,373.00	2,162,488,492.86	119,242,119.86
	841,470,472.00	782,760,789.34	(58,709,682.66)
	707,778,382.00	807,212,564.31	99,434,202.31