|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Federal Government Of Ethiopia   A. Recurrent Budget 15/00/000 -  Recommended**  Birr | | | | | |
| **Fiscal Year : 2015** | | |  | | |
|  |  |  |  |  |  |
| **Budget Code** | **Public Body / Program / Sub Agency** | **Treasury** | **Revenue** | **Assistance** | **Total** |
| **000** | **Federal** | **547,168,513,126.000** | **2,988,975,666.000** | **0.000** | **550,157,488,792.000** |
| **100** | **Administration and General** | **111,102,066,576.000** | **591,311,048.000** | **0.000** | **111,693,377,624.000** |
| **110** | **Organ of State** | **1,555,931,496.000** | **50,000,000.000** | **0.000** | **1,605,931,496.000** |
| 111 | House of the People's Representatives | 352,285,804.000 | 0.000 | 0.000 | 352,285,804.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 105,939,789.000 | 0.000 | 0.000 | 105,939,789.000 |
| 01 | Conducting Monitoring and Oversight | 154,065,819.000 | 0.000 | 0.000 | 154,065,819.000 |
| 02 | Organizing Public Platform | 12,296,312.000 | 0.000 | 0.000 | 12,296,312.000 |
| 01 | Enhancing Public Participation via Various Platforms and Means of Communication | 19,307,755.000 | 0.000 | 0.000 | 19,307,755.000 |
| 02 | Improving Parliamentary Diplomacy | 12,100,000.000 | 0.000 | 0.000 | 12,100,000.000 |
| 01 | Working for the Enactment of Laws | 45,790,235.000 | 0.000 | 0.000 | 45,790,235.000 |
| 01 | Creating Awareness on Cross-cutting Issues | 2,785,894.000 | 0.000 | 0.000 | 2,785,894.000 |
| 112 | Office of the Prime Minister | 260,464,813.000 | 0.000 | 0.000 | 260,464,813.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 158,118,311.000 | 0.000 | 0.000 | 158,118,311.000 |
| 02 | Unity Park Project Office | 80,258,907.000 | 0.000 | 0.000 | 80,258,907.000 |
| 01 | Supporting and Monitoring Plan Effectiveness | 10,123,930.000 | 0.000 | 0.000 | 10,123,930.000 |
| 01 | Providing Cabinet Secretariat and Legal Affairs Service | 11,963,665.000 | 0.000 | 0.000 | 11,963,665.000 |
| 113 | Office of the Auditor General | 115,905,746.000 | 0.000 | 0.000 | 115,905,746.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 24,446,400.000 | 0.000 | 0.000 | 24,446,400.000 |
| 01 | Conducting Financial Audit | 72,267,406.000 | 0.000 | 0.000 | 72,267,406.000 |
| 02 | Conducting Performance Audit | 16,667,800.000 | 0.000 | 0.000 | 16,667,800.000 |
| 03 | Conducting Research on Auditing | 2,524,140.000 | 0.000 | 0.000 | 2,524,140.000 |
| 114 | House of the Federation | 96,651,670.000 | 0.000 | 0.000 | 96,651,670.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 51,365,170.000 | 0.000 | 0.000 | 51,365,170.000 |
| 01 | Providing Recommendation for Constitutional Interpretation Appeal Claims | 3,682,100.000 | 0.000 | 0.000 | 3,682,100.000 |
| 02 | Preparing a Journal of Constitutional Interpretation Decisions | 300,000.000 | 0.000 | 0.000 | 300,000.000 |
| 03 | Providing Recommendation on Identity Affairs Claims | 1,925,000.000 | 0.000 | 0.000 | 1,925,000.000 |
| 01 | Resolving Conflict and Building Peace | 20,184,380.000 | 0.000 | 0.000 | 20,184,380.000 |
| 01 | Revising Shared Revenue Distribution Formula | 5,469,020.000 | 0.000 | 0.000 | 5,469,020.000 |
| 03 | Conducting Assessment on the Fairness of the Federal Infrastructures Distribution | 1,386,000.000 | 0.000 | 0.000 | 1,386,000.000 |
| 01 | Being Accessible Using Information Communication Technology | 4,060,000.000 | 0.000 | 0.000 | 4,060,000.000 |
| 02 | Creating Strong Relationship with Member Countries | 6,000,000.000 | 0.000 | 0.000 | 6,000,000.000 |
| 03 | Leading Council Meetings and Nations, Nationalities and Peoples’ Day Celebration | 2,280,000.000 | 0.000 | 0.000 | 2,280,000.000 |
| 115 | Office Of The President | 26,114,000.000 | 0.000 | 0.000 | 26,114,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 22,933,400.000 | 0.000 | 0.000 | 22,933,400.000 |
| 01 | Implementing Legal and Compliant Issues | 600,600.000 | 0.000 | 0.000 | 600,600.000 |
| 01 | Implementing Protocol and Communication Activities | 2,580,000.000 | 0.000 | 0.000 | 2,580,000.000 |
| 116 | Palace Administration | 343,077,660.000 | 50,000,000.000 | 0.000 | 393,077,660.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 173,311,610.000 | 0.000 | 0.000 | 173,311,610.000 |
| 01 | Delivering Official Entertainment | 133,858,500.000 | 46,700,000.000 | 0.000 | 180,558,500.000 |
| 01 | Museum Servicing & Heritage Conservation | 35,907,550.000 | 3,300,000.000 | 0.000 | 39,207,550.000 |
| 117 | Office of the National Election Board | 212,000,000.000 | 0.000 | 0.000 | 212,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 41,834,110.000 | 0.000 | 0.000 | 41,834,110.000 |
| 01 | Providing Civic and Voters Education to Citizens | 57,211,110.000 | 0.000 | 0.000 | 57,211,110.000 |
| 02 | Supervising Political Parties | 110,000,000.000 | 0.000 | 0.000 | 110,000,000.000 |
| 03 | Performing Election Operation and Logestics | 2,954,780.000 | 0.000 | 0.000 | 2,954,780.000 |
| 118 | Ministry of Peace | 117,225,073.000 | 0.000 | 0.000 | 117,225,073.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 55,700,000.000 | 0.000 | 0.000 | 55,700,000.000 |
| 02 | Strengthning Inter-Governmental Relation Ship | 9,025,293.000 | 0.000 | 0.000 | 9,025,293.000 |
| 01 | Building Value of Peace | 17,736,000.000 | 0.000 | 0.000 | 17,736,000.000 |
| 01 | Securing and Maintaining Rule of Law | 16,050,780.000 | 0.000 | 0.000 | 16,050,780.000 |
| 01 | Developing Modern Information System | 18,713,000.000 | 0.000 | 0.000 | 18,713,000.000 |
| 119 | Council of Constitutional Inquiry | 24,790,360.000 | 0.000 | 0.000 | 24,790,360.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 15,882,800.000 | 0.000 | 0.000 | 15,882,800.000 |
| 01 | Providing Recommendation on Constitutional Issues | 8,907,560.000 | 0.000 | 0.000 | 8,907,560.000 |
| 149 | Center for the Study of Constitution and Federalism | 7,416,370.000 | 0.000 | 0.000 | 7,416,370.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 7,416,370.000 | 0.000 | 0.000 | 7,416,370.000 |
| **120** | **Justice and Security** | **12,671,302,402.000** | **214,333,718.000** | **0.000** | **12,885,636,120.000** |
| 121 | Ministry of Justice | 615,276,000.000 | 0.000 | 0.000 | 615,276,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 128,099,466.000 | 0.000 | 0.000 | 128,099,466.000 |
| 01 | Conducting Crime Investigation & Litigation | 306,867,306.000 | 0.000 | 0.000 | 306,867,306.000 |
| 02 | Conducting Civil Litigation | 138,643,518.000 | 0.000 | 0.000 | 138,643,518.000 |
| 03 | Facilitating Pardon of Prisoners | 1,160,220.000 | 0.000 | 0.000 | 1,160,220.000 |
| 04 | Giving Education and Training on Human Trafficking and Smuggling | 429,593.000 | 0.000 | 0.000 | 429,593.000 |
| 01 | Legal Drafting and Dissemination | 31,462,874.000 | 0.000 | 0.000 | 31,462,874.000 |
| 02 | Renewing and Giving Advocacy License | 3,260,375.000 | 0.000 | 0.000 | 3,260,375.000 |
| 03 | Implementing Human Right Plan of Action | 2,683,750.000 | 0.000 | 0.000 | 2,683,750.000 |
| 04 | Conducting Legal Audit and Inspection | 2,668,898.000 | 0.000 | 0.000 | 2,668,898.000 |
| 122 | Federal Supreme Court | 171,245,767.000 | 0.000 | 0.000 | 171,245,767.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 54,377,480.000 | 0.000 | 0.000 | 54,377,480.000 |
| 02 | Disposing Cases Submitted to the Court | 69,304,025.000 | 0.000 | 0.000 | 69,304,025.000 |
| 03 | Confirming Courts Executions Service | 14,469,820.000 | 0.000 | 0.000 | 14,469,820.000 |
| 04 | Providing Defense Attorney Service | 28,194,442.000 | 0.000 | 0.000 | 28,194,442.000 |
| 05 | Reforming Federal Courts | 4,900,000.000 | 0.000 | 0.000 | 4,900,000.000 |
| 124 | Authority for Civil Society Organization | 72,119,400.000 | 0.000 | 0.000 | 72,119,400.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 47,850,000.000 | 0.000 | 0.000 | 47,850,000.000 |
| 01 | Register, Monitor and Evaluate CSOs | 11,444,000.000 | 0.000 | 0.000 | 11,444,000.000 |
| 02 | Managing CSO Property | 5,664,400.000 | 0.000 | 0.000 | 5,664,400.000 |
| 03 | Developing Volunteerism and Fund Management | 3,135,000.000 | 0.000 | 0.000 | 3,135,000.000 |
| 04 | Establishing Strategic Partnership. | 1,655,000.000 | 0.000 | 0.000 | 1,655,000.000 |
| 05 | Conducting Research & Development | 2,371,000.000 | 0.000 | 0.000 | 2,371,000.000 |
| 125 | Federal Justice and Legal Institute | 67,112,231.000 | 0.000 | 0.000 | 67,112,231.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 25,750,000.000 | 0.000 | 0.000 | 25,750,000.000 |
| 02 | Conducting Research and Development | 13,334,000.000 | 0.000 | 0.000 | 13,334,000.000 |
| 03 | Gathering & Disseminating of Information | 2,117,000.000 | 0.000 | 0.000 | 2,117,000.000 |
| 01 | Providing Training | 24,129,631.000 | 0.000 | 0.000 | 24,129,631.000 |
| 01 | Conducting Followup and Support for Reform Program | 1,781,600.000 | 0.000 | 0.000 | 1,781,600.000 |
| 126 | National Intelligence and Security Service | 1,131,504,799.000 | 0.000 | 0.000 | 1,131,504,799.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 491,183,037.000 | 0.000 | 0.000 | 491,183,037.000 |
| 01 | Gathering and Consolidating Information from Abroad | 152,587,268.000 | 0.000 | 0.000 | 152,587,268.000 |
| 02 | Inspecting & Examining Technical Intelligence | 40,925,085.000 | 0.000 | 0.000 | 40,925,085.000 |
| 03 | Gathering and Consolidating Information within the Country | 122,012,159.000 | 0.000 | 0.000 | 122,012,159.000 |
| 04 | Secured in Economy | 49,173,015.000 | 0.000 | 0.000 | 49,173,015.000 |
| 05 | Main Department For Open Source Intelligence | 14,349,772.000 | 0.000 | 0.000 | 14,349,772.000 |
| 01 | Providing Protection to VIP and Infrastructure | 261,274,463.000 | 0.000 | 0.000 | 261,274,463.000 |
| 127 | Federal Police Commision | 6,100,936,326.000 | 0.000 | 0.000 | 6,100,936,326.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 1,829,329,682.000 | 0.000 | 0.000 | 1,829,329,682.000 |
| 01 | Conducting Crime Investigation | 224,025,617.000 | 0.000 | 0.000 | 224,025,617.000 |
| 02 | Conducting Technical and Finger Print Investigation | 61,593,828.000 | 0.000 | 0.000 | 61,593,828.000 |
| 01 | Providing Opertaional Service | 1,205,587,860.000 | 0.000 | 0.000 | 1,205,587,860.000 |
| 02 | Delivering Peace and Security | 539,575,080.000 | 0.000 | 0.000 | 539,575,080.000 |
| 03 | Combating Anti-Terrorism and Gangster Groups | 532,326,130.000 | 0.000 | 0.000 | 532,326,130.000 |
| 04 | Preventing and Controlling Human Trafficking | 1,358,532,800.000 | 0.000 | 0.000 | 1,358,532,800.000 |
| 01 | Providing Support to Medication | 346,965,329.000 | 0.000 | 0.000 | 346,965,329.000 |
| 02 | Prevention and advise | 3,000,000.000 | 0.000 | 0.000 | 3,000,000.000 |
| 128 | Federal Ethics And Anti-Corruption Commission | 81,665,000.000 | 0.000 | 0.000 | 81,665,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 36,212,490.000 | 0.000 | 0.000 | 36,212,490.000 |
| 01 | Providing Ethical and Anti-Corruption Education | 9,183,770.000 | 0.000 | 0.000 | 9,183,770.000 |
| 02 | Conducting Systems Reform | 13,783,680.000 | 0.000 | 0.000 | 13,783,680.000 |
| 03 | Strengthening Ethics and Anti-Corruption Main Actors’ Role | 3,309,350.000 | 0.000 | 0.000 | 3,309,350.000 |
| 04 | Conducting Registration and Disclosing of Wealth | 11,612,230.000 | 0.000 | 0.000 | 11,612,230.000 |
| 05 | Conducting Capacity Building | 7,563,480.000 | 0.000 | 0.000 | 7,563,480.000 |
| 129 | Federal Prisons Commission | 1,101,999,480.000 | 18,810,000.000 | 0.000 | 1,120,809,480.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 249,143,560.000 | 0.000 | 0.000 | 249,143,560.000 |
| 01 | Providing Custody and Security Service | 340,970,000.000 | 0.000 | 0.000 | 340,970,000.000 |
| 01 | Providing Rehabilitation and Development Service | 226,248,240.000 | 18,810,000.000 | 0.000 | 245,058,240.000 |
| 01 | Providing Basic Needs Service | 285,637,680.000 | 0.000 | 0.000 | 285,637,680.000 |
| 131 | Tax Appeal Commission | 16,820,620.000 | 0.000 | 0.000 | 16,820,620.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 15,108,620.000 | 0.000 | 0.000 | 15,108,620.000 |
| 01 | Deciding on Debated appeal of Complaints | 1,212,000.000 | 0.000 | 0.000 | 1,212,000.000 |
| 02 | Conducting Education and Tanning | 500,000.000 | 0.000 | 0.000 | 500,000.000 |
| 132 | Ethiopian Human Right Commission | 110,000,000.000 | 0.000 | 0.000 | 110,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 77,469,798.000 | 0.000 | 0.000 | 77,469,798.000 |
| 01 | Providing Human Rights Education and Trainings | 4,309,339.000 | 0.000 | 0.000 | 4,309,339.000 |
| 01 | Assuring there are laws that will govern HR violations | 15,900,896.000 | 0.000 | 0.000 | 15,900,896.000 |
| 01 | Assuring women and children HRs laws are included in the respective legal frameworks | 5,177,053.000 | 0.000 | 0.000 | 5,177,053.000 |
| 04 | Assuring disabled and elders HRs are included in the respective laws and proclamations | 2,049,773.000 | 0.000 | 0.000 | 2,049,773.000 |
| 07 | Assuring the respective IDPs and refugees rights are respected | 1,459,688.000 | 0.000 | 0.000 | 1,459,688.000 |
| 09 | Assuring civil and political rights are included | 2,049,773.000 | 0.000 | 0.000 | 2,049,773.000 |
| 11 | Assuring the respective ESCCP HRs are respected | 1,583,680.000 | 0.000 | 0.000 | 1,583,680.000 |
| 133 | Institution of The Ombudsman | 93,991,800.000 | 0.000 | 0.000 | 93,991,800.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 58,862,802.000 | 0.000 | 0.000 | 58,862,802.000 |
| 01 | Counducting Inspection and Follow-up | 4,996,908.000 | 0.000 | 0.000 | 4,996,908.000 |
| 02 | Conducting Awareness Creation | 379,000.000 | 0.000 | 0.000 | 379,000.000 |
| 01 | Conducting Inspection and Follow-up | 7,157,785.000 | 0.000 | 0.000 | 7,157,785.000 |
| 02 | Conducting Awareness Creation | 2,500,000.000 | 0.000 | 0.000 | 2,500,000.000 |
| 01 | Conducting Inspection and Follow-up | 9,148,822.000 | 0.000 | 0.000 | 9,148,822.000 |
| 02 | Conducting Awareness Creation | 2,689,000.000 | 0.000 | 0.000 | 2,689,000.000 |
| 01 | Conducting Investigation and Correction | 8,257,483.000 | 0.000 | 0.000 | 8,257,483.000 |
| 134 | Documents Authentication and Registration Service | 0.000 | 195,523,718.000 | 0.000 | 195,523,718.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 0.000 | 102,137,400.000 | 0.000 | 102,137,400.000 |
| 01 | Providing Documents’ Authentication, Registration and Organization Service | 0.000 | 83,640,965.000 | 0.000 | 83,640,965.000 |
| 02 | Strengthening Partnership with Regional Institutions | 0.000 | 2,243,865.000 | 0.000 | 2,243,865.000 |
| 03 | Conducting Collection of Government Revenue | 0.000 | 7,501,488.000 | 0.000 | 7,501,488.000 |
| 135 | Information Network Security Administration | 930,368,270.000 | 0.000 | 0.000 | 930,368,270.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 735,695,618.000 | 0.000 | 0.000 | 735,695,618.000 |
| 01 | Developing National Cyber Defense Infrastructure | 15,280,000.000 | 0.000 | 0.000 | 15,280,000.000 |
| 02 | Developing a cyber security management and administration system | 22,430,000.000 | 0.000 | 0.000 | 22,430,000.000 |
| 03 | Performing Cyber Security Audit and Evaluation | 7,930,000.000 | 0.000 | 0.000 | 7,930,000.000 |
| 04 | Performing Electronic Surveillance Services | 6,440,000.000 | 0.000 | 0.000 | 6,440,000.000 |
| 05 | Command and Control System Software Development | 10,444,175.000 | 0.000 | 0.000 | 10,444,175.000 |
| 06 | Technology Security Control and Continuous Monitoring | 9,030,900.000 | 0.000 | 0.000 | 9,030,900.000 |
| 01 | Production of Attack and Defense Weapons | 25,724,336.000 | 0.000 | 0.000 | 25,724,336.000 |
| 02 | Perform Operation by Assuring Operational Readiness | 27,677,051.000 | 0.000 | 0.000 | 27,677,051.000 |
| 01 | Assuring the Readiness of the Integrated Data Analysis System | 20,480,804.000 | 0.000 | 0.000 | 20,480,804.000 |
| 02 | Providing Digital Forensics Services | 9,013,500.000 | 0.000 | 0.000 | 9,013,500.000 |
| 03 | Providing Telecom Fraud Prevention Service | 5,680,000.000 | 0.000 | 0.000 | 5,680,000.000 |
| 01 | Conducting R&D on IA, IW and Intelligence Technologies | 15,333,790.000 | 0.000 | 0.000 | 15,333,790.000 |
| 02 | Conducting R&D on Core Aerospace Technologies | 19,208,096.000 | 0.000 | 0.000 | 19,208,096.000 |
| 138 | Financial Intelligence Service | 39,792,770.000 | 0.000 | 0.000 | 39,792,770.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 18,004,860.000 | 0.000 | 0.000 | 18,004,860.000 |
| 01 | Following up Financial Transactions | 21,787,910.000 | 0.000 | 0.000 | 21,787,910.000 |
| 139 | Imigration and Citizenship Service | 427,715,920.000 | 0.000 | 0.000 | 427,715,920.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 150,098,320.000 | 0.000 | 0.000 | 150,098,320.000 |
| 01 | Documentation Administration and IT Vital Event Technology | 10,464,180.000 | 0.000 | 0.000 | 10,464,180.000 |
| 01 | Training and system improving strategic Partnership | 5,488,590.000 | 0.000 | 0.000 | 5,488,590.000 |
| 01 | Consular Service and Border Management | 141,961,620.000 | 0.000 | 0.000 | 141,961,620.000 |
| 02 | Document Registration, Printing and Distribution | 119,703,210.000 | 0.000 | 0.000 | 119,703,210.000 |
| 144 | Artificial Intelligence Institution | 252,126,397.000 | 0.000 | 0.000 | 252,126,397.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Services | 158,590,397.000 | 0.000 | 0.000 | 158,590,397.000 |
| 01 | Protecting the Safety of Data and Potentially Endangered Infrastructure | 29,661,000.000 | 0.000 | 0.000 | 29,661,000.000 |
| 01 | Preparing prototype and developmental research results | 35,050,000.000 | 0.000 | 0.000 | 35,050,000.000 |
| 01 | Organizing Artifical Intellegence for Research & Development | 28,825,000.000 | 0.000 | 0.000 | 28,825,000.000 |
| 145 | Federal Higher Court | 242,427,056.000 | 0.000 | 0.000 | 242,427,056.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 84,443,000.000 | 0.000 | 0.000 | 84,443,000.000 |
| 02 | Disposing Cases Submitted to the Court | 157,984,056.000 | 0.000 | 0.000 | 157,984,056.000 |
| 146 | Federal First Instance Court | 316,926,382.000 | 0.000 | 0.000 | 316,926,382.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 110,922,283.000 | 0.000 | 0.000 | 110,922,283.000 |
| 02 | Disposing Cases Submitted to the Court | 206,004,099.000 | 0.000 | 0.000 | 206,004,099.000 |
| 147 | Federal Shrei Supreme Court | 21,511,160.000 | 0.000 | 0.000 | 21,511,160.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 15,088,880.000 | 0.000 | 0.000 | 15,088,880.000 |
| 02 | Disposing Cases Submitted to the Court | 6,422,280.000 | 0.000 | 0.000 | 6,422,280.000 |
| 148 | Judiciary Administration Council | 28,056,000.000 | 0.000 | 0.000 | 28,056,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 28,056,000.000 | 0.000 | 0.000 | 28,056,000.000 |
| 184 | Ethiopian Police University | 809,707,024.000 | 0.000 | 0.000 | 809,707,024.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 284,379,077.000 | 0.000 | 0.000 | 284,379,077.000 |
| 01 | Providing Forensic Technical Research and Health Science Service | 82,317,799.000 | 0.000 | 0.000 | 82,317,799.000 |
| 01 | Providing Physical and short Term Training for Police Officers | 390,743,173.000 | 0.000 | 0.000 | 390,743,173.000 |
| 01 | Conducting Research and Study | 32,233,927.000 | 0.000 | 0.000 | 32,233,927.000 |
| 02 | Consultancy and Community Service | 20,033,048.000 | 0.000 | 0.000 | 20,033,048.000 |
| 185 | Ethiopian National Dialogue Commission | 40,000,000.000 | 0.000 | 0.000 | 40,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 40,000,000.000 | 0.000 | 0.000 | 40,000,000.000 |
| **140** | **Defense** | **84,000,000,000.000** | **0.000** | **0.000** | **84,000,000,000.000** |
| 141 | Ministry of National Defense | 84,000,000,000.000 | 0.000 | 0.000 | 84,000,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 14,273,056,701.000 | 0.000 | 0.000 | 14,273,056,701.000 |
| 01 | Providing Capacity Building Training to Human Resource | 31,267,610,399.000 | 0.000 | 0.000 | 31,267,610,399.000 |
| 01 | Equipping Ground and Air Force Armament | 33,659,332,900.000 | 0.000 | 0.000 | 33,659,332,900.000 |
| 01 | Building and Maintenance of Military Infrastructure | 4,800,000,000.000 | 0.000 | 0.000 | 4,800,000,000.000 |
| **150** | **General Service** | **12,874,832,678.000** | **326,977,330.000** | **0.000** | **13,201,810,008.000** |
| 151 | Ministry of Foreign Affairs | 3,348,755,465.000 | 88,544,330.000 | 0.000 | 3,437,299,795.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 2,295,296,615.000 | 88,544,330.000 | 0.000 | 2,383,840,945.000 |
| 01 | Promoting Foreign Direct Investment and Foreign Trade | 199,490,817.000 | 0.000 | 0.000 | 199,490,817.000 |
| 02 | Strengthening Foreign Resource Mobilization | 8,833,330.000 | 0.000 | 0.000 | 8,833,330.000 |
| 03 | Promoting Tourism in Overseas | 13,285,786.000 | 0.000 | 0.000 | 13,285,786.000 |
| 01 | Following up Conflict Managment and Resolution of Horn of Africa | 476,204,287.000 | 0.000 | 0.000 | 476,204,287.000 |
| 02 | Strengthening Bilateral and Multilateral Relations | 199,168,477.000 | 0.000 | 0.000 | 199,168,477.000 |
| 01 | Strengthening Public Diplomacy | 156,476,153.000 | 0.000 | 0.000 | 156,476,153.000 |
| 152 | Ministry of Finance | 1,504,322,325.000 | 0.000 | 0.000 | 1,504,322,325.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 134,838,377.000 | 0.000 | 0.000 | 134,838,377.000 |
| 01 | Strengthening Economic Coopration | 1,328,032,656.000 | 0.000 | 0.000 | 1,328,032,656.000 |
| 01 | Improving Fiscal tax policy and Administrating Public Finance | 27,278,714.000 | 0.000 | 0.000 | 27,278,714.000 |
| 01 | Strengthening the Partnership b/n Government and Private Sector | 3,245,523.000 | 0.000 | 0.000 | 3,245,523.000 |
| 02 | Managing State Owned Enterprises | 10,927,055.000 | 0.000 | 0.000 | 10,927,055.000 |
| 153 | Government Communication Service | 99,773,000.000 | 0.000 | 0.000 | 99,773,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 37,988,000.000 | 0.000 | 0.000 | 37,988,000.000 |
| 01 | organizing information and distrbution media | 9,150,000.000 | 0.000 | 0.000 | 9,150,000.000 |
| 02 | Media Monitoring and Support | 13,980,000.000 | 0.000 | 0.000 | 13,980,000.000 |
| 01 | Conducting Public Forum | 23,410,000.000 | 0.000 | 0.000 | 23,410,000.000 |
| 02 | Implementing Operational System | 3,995,000.000 | 0.000 | 0.000 | 3,995,000.000 |
| 03 | Conducting Capacity Building Forum | 11,250,000.000 | 0.000 | 0.000 | 11,250,000.000 |
| 154 | Ethiopian Statistics Service | 176,946,060.000 | 0.000 | 0.000 | 176,946,060.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 157,049,324.000 | 0.000 | 0.000 | 157,049,324.000 |
| 01 | Preparing Agriculture, Business & Demographics Statistics Survey Reports | 14,154,230.000 | 0.000 | 0.000 | 14,154,230.000 |
| 01 | Extending & Intensifying Data Collection | 5,742,506.000 | 0.000 | 0.000 | 5,742,506.000 |
| 155 | Civil Service Commission | 74,303,054.000 | 0.000 | 0.000 | 74,303,054.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 34,952,966.000 | 0.000 | 0.000 | 34,952,966.000 |
| 01 | Effective Coordinated change management and Performance management activities | 9,184,754.000 | 0.000 | 0.000 | 9,184,754.000 |
| 02 | Establishing Efficient System and Good Working Environment | 864,060.000 | 0.000 | 0.000 | 864,060.000 |
| 03 | Enhancing Capacity and Special Support Regions | 1,256,770.000 | 0.000 | 0.000 | 1,256,770.000 |
| 01 | Enhencing Capacity and Competent Human Resource System | 11,238,460.000 | 0.000 | 0.000 | 11,238,460.000 |
| 02 | Monitoring and Inspection on the Implementation of Human Resources Laws | 1,147,700.000 | 0.000 | 0.000 | 1,147,700.000 |
| 03 | Organizing and Digitalizing Human Resources Information System | 680,000.000 | 0.000 | 0.000 | 680,000.000 |
| 01 | Monitoring Service Delivery | 10,816,230.000 | 0.000 | 0.000 | 10,816,230.000 |
| 02 | Monitoring and Supporting Model Institutions | 4,162,114.000 | 0.000 | 0.000 | 4,162,114.000 |
| 156 | Ministry of Revenue | 2,021,290,810.000 | 0.000 | 0.000 | 2,021,290,810.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 1,060,663,200.000 | 0.000 | 0.000 | 1,060,663,200.000 |
| 01 | Collecting Revenue from Tax and Customs Duties | 341,047,010.000 | 0.000 | 0.000 | 341,047,010.000 |
| 01 | Preventing Tax Evasion and Avoidance | 298,765,350.000 | 0.000 | 0.000 | 298,765,350.000 |
| 02 | Making Tax Abducting Civil Litigation Effective | 5,678,600.000 | 0.000 | 0.000 | 5,678,600.000 |
| 01 | Improving Tax Information Technology | 125,327,600.000 | 0.000 | 0.000 | 125,327,600.000 |
| 02 | Organizing and Distributing Tax Information | 8,494,700.000 | 0.000 | 0.000 | 8,494,700.000 |
| 01 | Improving Awareness on Tax and Customs | 32,502,200.000 | 0.000 | 0.000 | 32,502,200.000 |
| 02 | Providing Support for Customers | 148,812,150.000 | 0.000 | 0.000 | 148,812,150.000 |
| 157 | Ethiopian News Service | 193,682,000.000 | 0.000 | 0.000 | 193,682,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 41,423,000.000 | 0.000 | 0.000 | 41,423,000.000 |
| 02 | Producing News and Program Production | 55,995,000.000 | 0.000 | 0.000 | 55,995,000.000 |
| 01 | Broadcasting News on Website | 69,350,000.000 | 0.000 | 0.000 | 69,350,000.000 |
| 03 | Providing Media and Communication Services | 26,914,000.000 | 0.000 | 0.000 | 26,914,000.000 |
| 158 | The Accounting and Auditing Board of Ethiopia | 37,018,370.000 | 0.000 | 0.000 | 37,018,370.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 23,305,261.000 | 0.000 | 0.000 | 23,305,261.000 |
| 01 | Adopting Standards | 12,070,236.000 | 0.000 | 0.000 | 12,070,236.000 |
| 01 | Licensing, Controling and Monitoring | 1,642,873.000 | 0.000 | 0.000 | 1,642,873.000 |
| 159 | Media Authority | 59,559,592.000 | 0.000 | 0.000 | 59,559,592.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 29,605,454.000 | 0.000 | 0.000 | 29,605,454.000 |
| 01 | Providing Registration & License Service | 4,170,848.000 | 0.000 | 0.000 | 4,170,848.000 |
| 01 | Media Monitoring and Inspection | 6,527,398.000 | 0.000 | 0.000 | 6,527,398.000 |
| 01 | Following up Media Advertising Practice | 2,961,181.000 | 0.000 | 0.000 | 2,961,181.000 |
| 01 | Conducting Research & Study for Supportive Innovation | 14,400,652.000 | 0.000 | 0.000 | 14,400,652.000 |
| 01 | Foreign Mass Media Breaking NEWS in Enumeration | 1,894,059.000 | 0.000 | 0.000 | 1,894,059.000 |
| 161 | Ministry of Innovation and Technology | 403,004,713.000 | 0.000 | 0.000 | 403,004,713.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 158,902,080.000 | 0.000 | 0.000 | 158,902,080.000 |
| 01 | Innovation, Technology and Research for Improving Productivity and Competitiveness | 82,547,356.000 | 0.000 | 0.000 | 82,547,356.000 |
| 02 | Making Indigenous Knowledge Accessible | 6,672,400.000 | 0.000 | 0.000 | 6,672,400.000 |
| 01 | Conducting Government Digitalization and Service Delivery System Reform | 136,982,877.000 | 0.000 | 0.000 | 136,982,877.000 |
| 01 | Developing Digital Technology and System Building | 5,000,000.000 | 0.000 | 0.000 | 5,000,000.000 |
| 01 | Developing Technology and Information Controlling System | 12,900,000.000 | 0.000 | 0.000 | 12,900,000.000 |
| 163 | Public Procurment and Property Authority | 23,290,000.000 | 0.000 | 0.000 | 23,290,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 14,521,240.000 | 0.000 | 0.000 | 14,521,240.000 |
| 01 | Conducting Auditing and Follow Up | 3,013,200.000 | 0.000 | 0.000 | 3,013,200.000 |
| 02 | Making Decision on Submitted Procurement Complaints | 2,062,300.000 | 0.000 | 0.000 | 2,062,300.000 |
| 01 | Revising Legal Framework and Conducting Researches | 2,144,660.000 | 0.000 | 0.000 | 2,144,660.000 |
| 02 | Building Capacity on Procurement and Property Administration | 1,548,600.000 | 0.000 | 0.000 | 1,548,600.000 |
| 164 | Ethiopian Technology Authority | 80,782,810.000 | 0.000 | 0.000 | 80,782,810.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 37,306,730.000 | 0.000 | 0.000 | 37,306,730.000 |
| 01 | Performing notification and licensing system | 4,768,810.000 | 0.000 | 0.000 | 4,768,810.000 |
| 02 | Performing regulatory and law enforcement | 5,184,850.000 | 0.000 | 0.000 | 5,184,850.000 |
| 03 | Radioactive material management and disaster preparedness and response | 8,919,230.000 | 0.000 | 0.000 | 8,919,230.000 |
| 01 | Material Science and Imaging Technology Notification Licensing | 2,457,000.000 | 0.000 | 0.000 | 2,457,000.000 |
| 02 | Material Science and Imaging Technology Inspection and Enforcement | 2,392,000.000 | 0.000 | 0.000 | 2,392,000.000 |
| 01 | Conducting Research and Development | 1,460,370.000 | 0.000 | 0.000 | 1,460,370.000 |
| 02 | Conduct laboratory testing and analysis | 3,701,000.000 | 0.000 | 0.000 | 3,701,000.000 |
| 01 | Performing chemical technology notification and licensing | 2,912,780.000 | 0.000 | 0.000 | 2,912,780.000 |
| 02 | Carrying out chemical technology monitoring and control | 3,371,460.000 | 0.000 | 0.000 | 3,371,460.000 |
| 01 | Perform Factory Equipment and Machine Technology Notification and Performance | 1,928,000.000 | 0.000 | 0.000 | 1,928,000.000 |
| 02 | Factory Equipment and Machine Technology Inspection and Enforcement | 2,126,290.000 | 0.000 | 0.000 | 2,126,290.000 |
| 01 | Conducting notification and licensing of electrical equipment and space technology | 2,128,000.000 | 0.000 | 0.000 | 2,128,000.000 |
| 02 | Conducting monitoring and control of electrical utility technology | 2,126,290.000 | 0.000 | 0.000 | 2,126,290.000 |
| 165 | Ethiopian Intellectual Property Authority | 33,432,000.000 | 0.000 | 0.000 | 33,432,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 23,642,564.000 | 0.000 | 0.000 | 23,642,564.000 |
| 01 | Grant Patent Rightand condact knowledge andTechnology Transfer Facilitations | 4,064,530.000 | 0.000 | 0.000 | 4,064,530.000 |
| 01 | Providing Registration Service and Amending Laws | 1,652,387.000 | 0.000 | 0.000 | 1,652,387.000 |
| 01 | Trademark registration and Managment | 2,515,933.000 | 0.000 | 0.000 | 2,515,933.000 |
| 01 | Building Intellectual Protection System Where Commutity Knowledge is Maintained | 813,816.000 | 0.000 | 0.000 | 813,816.000 |
| 01 | Providing Training about Intellectual Property Tribunal | 742,770.000 | 0.000 | 0.000 | 742,770.000 |
| 166 | Public Procurment Service | 36,331,000.000 | 0.000 | 0.000 | 36,331,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 21,922,651.000 | 0.000 | 0.000 | 21,922,651.000 |
| 01 | Conducting Center Led Procurement | 4,831,708.000 | 0.000 | 0.000 | 4,831,708.000 |
| 02 | Administrating Procurement | 1,782,129.000 | 0.000 | 0.000 | 1,782,129.000 |
| 03 | preparing spacialization and evaluating documents | 1,217,008.000 | 0.000 | 0.000 | 1,217,008.000 |
| 01 | Preparing Price Index Procured and Disposed Goods | 1,357,455.000 | 0.000 | 0.000 | 1,357,455.000 |
| 02 | Conducting Timely Disposal of Goods | 2,798,449.000 | 0.000 | 0.000 | 2,798,449.000 |
| 03 | providing trainingprofetianal support | 2,421,600.000 | 0.000 | 0.000 | 2,421,600.000 |
| 167 | Grand Renaissance Dam Coordination Project Office | 21,000,000.000 | 0.000 | 0.000 | 21,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 21,000,000.000 | 0.000 | 0.000 | 21,000,000.000 |
| 169 | Metrology Institute of Ethiopia | 47,602,719.000 | 0.000 | 0.000 | 47,602,719.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 23,124,741.000 | 0.000 | 0.000 | 23,124,741.000 |
| 01 | Conducting Research and Development on Measurement Scope | 3,267,632.000 | 0.000 | 0.000 | 3,267,632.000 |
| 02 | Maintaining and Disseminating International Traceability | 2,398,792.000 | 0.000 | 0.000 | 2,398,792.000 |
| 01 | Providing Calibration Services | 11,363,334.000 | 0.000 | 0.000 | 11,363,334.000 |
| 01 | Providing Consultancy and Training Services | 3,776,900.000 | 0.000 | 0.000 | 3,776,900.000 |
| 02 | Providing of Competency Verification Services | 175,000.000 | 0.000 | 0.000 | 175,000.000 |
| 03 | Providing Higer Level Maintenance Services | 2,756,320.000 | 0.000 | 0.000 | 2,756,320.000 |
| 04 | Providing Engineering Services | 740,000.000 | 0.000 | 0.000 | 740,000.000 |
| 171 | Ethiopian Diaspora Agency | 236,678,430.000 | 0.000 | 0.000 | 236,678,430.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 23,760,112.000 | 0.000 | 0.000 | 23,760,112.000 |
| 01 | Reluctant Engagment Inside the DIspora Community | 212,918,318.000 | 0.000 | 0.000 | 212,918,318.000 |
| 173 | Policy Study Institute | 94,001,480.000 | 0.000 | 0.000 | 94,001,480.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 29,308,731.000 | 0.000 | 0.000 | 29,308,731.000 |
| 01 | Conducting Researches on Policies | 50,570,869.000 | 0.000 | 0.000 | 50,570,869.000 |
| 01 | Expanding Nation Wide Symposium Through IT Networks | 14,121,880.000 | 0.000 | 0.000 | 14,121,880.000 |
| 174 | Ministry of Planning and Development | 47,188,690.000 | 0.000 | 0.000 | 47,188,690.000 |
|  |  |  |  |  |  |
| 01 | Providng Support and Service | 30,341,819.000 | 0.000 | 0.000 | 30,341,819.000 |
| 01 | development planning and public investment managment | 2,142,972.000 | 0.000 | 0.000 | 2,142,972.000 |
| 01 | economic analiysis and policy evaluation | 2,296,042.000 | 0.000 | 0.000 | 2,296,042.000 |
| 01 | Preparing National Economic Account and Controling Statistics | 2,315,445.000 | 0.000 | 0.000 | 2,315,445.000 |
| 01 | monitoring and evalution of development plan and projects | 7,587,207.000 | 0.000 | 0.000 | 7,587,207.000 |
| 02 | developing minitoring and evalution system | 2,505,205.000 | 0.000 | 0.000 | 2,505,205.000 |
| 175 | African Leadership Excellence Academy | 283,650,000.000 | 150,000,000.000 | 0.000 | 433,650,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 138,581,260.000 | 0.000 | 0.000 | 138,581,260.000 |
| 01 | Conducting Leadership Training | 98,420,120.000 | 150,000,000.000 | 0.000 | 248,420,120.000 |
| 01 | Prosecuting Research and Study | 46,648,620.000 | 0.000 | 0.000 | 46,648,620.000 |
| 176 | Bio and Emerging Technology Institute | 77,359,190.000 | 0.000 | 0.000 | 77,359,190.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 31,107,464.000 | 0.000 | 0.000 | 31,107,464.000 |
| 01 | Biotechnology Development Project | 24,540,022.000 | 0.000 | 0.000 | 24,540,022.000 |
| 02 | Transfering Biotechnology Reserch and Technology | 2,177,936.000 | 0.000 | 0.000 | 2,177,936.000 |
| 03 | Establishing national and international relation | 516,310.000 | 0.000 | 0.000 | 516,310.000 |
| 01 | Conducting Research on Emerging Technology | 17,895,561.000 | 0.000 | 0.000 | 17,895,561.000 |
| 02 | Transfering Emerging technology Research and technologies | 1,121,897.000 | 0.000 | 0.000 | 1,121,897.000 |
| 177 | Space Science and Geospatial Institute | 257,537,576.000 | 4,333,000.000 | 0.000 | 261,870,576.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 49,934,032.000 | 4,333,000.000 | 0.000 | 54,267,032.000 |
| 01 | Making Space Science Products Accessible | 24,955,269.000 | 0.000 | 0.000 | 24,955,269.000 |
| 02 | Providing Teaching Learning Service | 10,305,241.000 | 0.000 | 0.000 | 10,305,241.000 |
| 01 | Developing Aerospace Technology & Launching Satellite | 25,965,589.000 | 0.000 | 0.000 | 25,965,589.000 |
| 02 | Providing Space Affairs Registration & License | 6,575,752.000 | 0.000 | 0.000 | 6,575,752.000 |
| 01 | 1፡25000/1፡10000 Measurement Topo-graph Map | 26,000,000.000 | 0.000 | 0.000 | 26,000,000.000 |
| 02 | Increase Arial Photo and Orthophoto Coverage | 24,965,668.000 | 0.000 | 0.000 | 24,965,668.000 |
| 03 | Developing DTM DATA | 3,737,731.000 | 0.000 | 0.000 | 3,737,731.000 |
| 01 | Geospatial Data Platform | 14,517,463.000 | 0.000 | 0.000 | 14,517,463.000 |
| 02 | Preparation and Implementation Standard | 3,567,510.000 | 0.000 | 0.000 | 3,567,510.000 |
| 03 | Institutional Capacity Building | 2,105,895.000 | 0.000 | 0.000 | 2,105,895.000 |
| 04 | Digital Ecosystem | 13,928,024.000 | 0.000 | 0.000 | 13,928,024.000 |
| 01 | Geospatial analytical and research information | 18,615,830.000 | 0.000 | 0.000 | 18,615,830.000 |
| 02 | Human Resource capacity Building in the Geospatial sector | 8,817,183.000 | 0.000 | 0.000 | 8,817,183.000 |
| 03 | Densifying and Modernized geodetic network Infrastructures | 23,546,389.000 | 0.000 | 0.000 | 23,546,389.000 |
| 178 | Foreign Relation Institute | 82,904,890.000 | 0.000 | 0.000 | 82,904,890.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 27,966,450.000 | 0.000 | 0.000 | 27,966,450.000 |
| 01 | Conducting Research and Development | 24,038,440.000 | 0.000 | 0.000 | 24,038,440.000 |
| 01 | Strengthening Foreign Policy in Conjunction with Concurrent Bases | 10,100,000.000 | 0.000 | 0.000 | 10,100,000.000 |
| 01 | Typifying Performance Based Training | 20,800,000.000 | 0.000 | 0.000 | 20,800,000.000 |
| 179 | Republican Security Force | 242,656,846.000 | 0.000 | 0.000 | 242,656,846.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 218,901,866.000 | 0.000 | 0.000 | 218,901,866.000 |
| 01 | Delivering Qualitative Safety Rules | 23,754,980.000 | 0.000 | 0.000 | 23,754,980.000 |
| 181 | Customs Commission | 3,340,763,658.000 | 0.000 | 0.000 | 3,340,763,658.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 1,830,472,617.000 | 0.000 | 0.000 | 1,830,472,617.000 |
| 01 | Exercising Inland Custom Taxes for Fiscal Disciplinary | 887,656,533.000 | 0.000 | 0.000 | 887,656,533.000 |
| 01 | Preventing Tax Evasion and Avoidance | 464,322,136.000 | 0.000 | 0.000 | 464,322,136.000 |
| 02 | Making Tax Abducting Civil Litigation Effective | 10,616,242.000 | 0.000 | 0.000 | 10,616,242.000 |
| 01 | Improving Awareness on Tax and Customs | 33,645,535.000 | 0.000 | 0.000 | 33,645,535.000 |
| 02 | Providing Support for Customers | 114,050,595.000 | 0.000 | 0.000 | 114,050,595.000 |
| 183 | Ethiopian Communications Authority | 50,998,000.000 | 84,100,000.000 | 0.000 | 135,098,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 42,904,000.000 | 49,200,000.000 | 0.000 | 92,104,000.000 |
| 01 | Conduct Technical Regulation and Licensing | 2,751,000.000 | 6,210,000.000 | 0.000 | 8,961,000.000 |
| 01 | Manage Competition and Consumers Affair | 1,967,000.000 | 5,390,000.000 | 0.000 | 7,357,000.000 |
| 01 | Protecting the Infrastructure Security Supply of Internet Possession administration and Electronics | 2,365,000.000 | 21,270,000.000 | 0.000 | 23,635,000.000 |
| 01 | Entire Operator Permission and Deliverance Service | 1,011,000.000 | 2,030,000.000 | 0.000 | 3,041,000.000 |
| **200** | **Economy** | **6,635,253,675.000** | **359,948,758.000** | **0.000** | **6,995,202,433.000** |
| **210** | **Agricultural and Rural Development** | **2,434,959,268.000** | **25,964,290.000** | **0.000** | **2,460,923,558.000** |
| 211 | Ministry of Agriculture | 500,529,270.000 | 0.000 | 0.000 | 500,529,270.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 94,400,000.000 | 0.000 | 0.000 | 94,400,000.000 |
| 02 | Sekota Declaration- Food and Nutrition activities | 153,517,390.000 | 0.000 | 0.000 | 153,517,390.000 |
| 01 | Providing Agricultural Extension Service | 8,600,000.000 | 0.000 | 0.000 | 8,600,000.000 |
| 04 | Providing Support to Increase Crop Production and Productivity | 5,143,000.000 | 0.000 | 0.000 | 5,143,000.000 |
| 06 | Providing Pest Assessment and Protection Services | 116,329,880.000 | 0.000 | 0.000 | 116,329,880.000 |
| 08 | Supporting Smallholder Horticulture Producers | 6,832,000.000 | 0.000 | 0.000 | 6,832,000.000 |
| 01 | Intensifying Natural Resource Development and Utilization | 5,720,000.000 | 0.000 | 0.000 | 5,720,000.000 |
| 02 | Providing Support to Rural Land Administration & Utilization System | 3,085,000.000 | 0.000 | 0.000 | 3,085,000.000 |
| 06 | Following Up Small Scale Irrigation Utilization | 4,569,000.000 | 0.000 | 0.000 | 4,569,000.000 |
| 07 | Coordinating Provision of Food Security Support Services | 3,785,000.000 | 0.000 | 0.000 | 3,785,000.000 |
| 10 | Promoting improved soil resource information, fertility and health technologies | 7,013,000.000 | 0.000 | 0.000 | 7,013,000.000 |
| 11 | Supporting the creation of rural agriculture and non-agricultural jobs | 15,075,000.000 | 0.000 | 0.000 | 15,075,000.000 |
| 01 | Capacity building through fodder development, management and utilization | 4,305,000.000 | 0.000 | 0.000 | 4,305,000.000 |
| 02 | Support and ensure animal and fish production and productivity | 13,635,000.000 | 0.000 | 0.000 | 13,635,000.000 |
| 03 | Prevention and control of diseases that cause animal and community health | 27,781,000.000 | 0.000 | 0.000 | 27,781,000.000 |
| 04 | Providing animal and fish extension services | 4,427,000.000 | 0.000 | 0.000 | 4,427,000.000 |
| 01 | Supporting and monitoring of agricultural inputs | 5,739,000.000 | 0.000 | 0.000 | 5,739,000.000 |
| 02 | Supporting on the handling and use of agricultural equipment | 2,401,000.000 | 0.000 | 0.000 | 2,401,000.000 |
| 03 | Monitoring and supporting for the expansion of agricultural investment and commodity marketing | 18,172,000.000 | 0.000 | 0.000 | 18,172,000.000 |
| 212 | Ethiopian Agricultural Transformation Institute | 73,468,000.000 | 0.000 | 0.000 | 73,468,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 37,149,000.000 | 0.000 | 0.000 | 37,149,000.000 |
| 01 | Coordinating and Supporting Agricultural Commercialization Clusters | 36,319,000.000 | 0.000 | 0.000 | 36,319,000.000 |
| 213 | Ethiopian Agricultural Research Institute | 913,590,049.000 | 10,288,000.000 | 0.000 | 923,878,049.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 177,448,644.000 | 10,288,000.000 | 0.000 | 187,736,644.000 |
| 01 | Conducting Study and Research on Crops | 176,140,547.000 | 0.000 | 0.000 | 176,140,547.000 |
| 02 | Conducting Study and Research on Livestocks | 108,110,316.000 | 0.000 | 0.000 | 108,110,316.000 |
| 03 | Conducting Study and Research on Natural Resources | 103,056,630.000 | 0.000 | 0.000 | 103,056,630.000 |
| 04 | Conducting Study and Research on Plant Protection | 47,759,079.000 | 0.000 | 0.000 | 47,759,079.000 |
| 01 | Conducting Research on Agricultural Biotechnology | 45,757,009.000 | 0.000 | 0.000 | 45,757,009.000 |
| 02 | Conducting Research on Agricultural Engineering | 15,859,791.000 | 0.000 | 0.000 | 15,859,791.000 |
| 03 | Conducting Research on Food Science and Nutrition | 23,249,954.000 | 0.000 | 0.000 | 23,249,954.000 |
| 04 | Conducting Research on Climate, Geospatial and Biometrics | 9,684,889.000 | 0.000 | 0.000 | 9,684,889.000 |
| 05 | Conducting Agricultural Economics Research and Studies | 21,675,939.000 | 0.000 | 0.000 | 21,675,939.000 |
| 06 | Conducting Monitoring and Evaluation Research and Studies | 10,922,734.000 | 0.000 | 0.000 | 10,922,734.000 |
| 01 | Conducting Technology Multiplication and Seed Research Activities | 59,633,634.000 | 0.000 | 0.000 | 59,633,634.000 |
| 01 | Demonstrating and scaling up of Agricultural Technologies | 29,390,517.000 | 0.000 | 0.000 | 29,390,517.000 |
| 02 | Building Research and Extension Capacity of Pastoral and Agro-Pastoral Regions | 7,695,356.000 | 0.000 | 0.000 | 7,695,356.000 |
| 01 | Coordinating the national agricultural research system | 4,094,131.000 | 0.000 | 0.000 | 4,094,131.000 |
| 02 | Supporting collaborative and integrated research projects financially and by setting directions | 34,706,181.000 | 0.000 | 0.000 | 34,706,181.000 |
| 01 | Developing and strengthening of the research infrastructure of the research system | 38,404,698.000 | 0.000 | 0.000 | 38,404,698.000 |
| 214 | Ethiopian Institute of Bio-Diversity | 102,952,330.000 | 0.000 | 0.000 | 102,952,330.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 25,971,643.000 | 0.000 | 0.000 | 25,971,643.000 |
| 01 | Conserving and Utilizing Biodiversity of Crop and Horticulture | 19,625,077.000 | 0.000 | 0.000 | 19,625,077.000 |
| 02 | Conserving and Utilizing Forest and Range Land Biodiversity | 18,298,388.000 | 0.000 | 0.000 | 18,298,388.000 |
| 03 | Conserving Animal Biodiversity | 15,416,336.000 | 0.000 | 0.000 | 15,416,336.000 |
| 04 | Conserving Microbial Biodiversity | 11,969,418.000 | 0.000 | 0.000 | 11,969,418.000 |
| 01 | Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources | 11,671,468.000 | 0.000 | 0.000 | 11,671,468.000 |
| 216 | Ethiopian Cooperative Commission | 69,340,155.000 | 0.000 | 0.000 | 69,340,155.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 43,550,212.000 | 0.000 | 0.000 | 43,550,212.000 |
| 01 | Organizing and Strengthening Cooperatives | 5,077,869.000 | 0.000 | 0.000 | 5,077,869.000 |
| 02 | System Development for Cooperatives | 1,070,000.000 | 0.000 | 0.000 | 1,070,000.000 |
| 01 | Confirmation of Equal Benefit of Cooperatives | 2,687,458.000 | 0.000 | 0.000 | 2,687,458.000 |
| 03 | Providing Certificate to Cooperatives | 973,000.000 | 0.000 | 0.000 | 973,000.000 |
| 04 | Providing Legal Services for Cooperatives | 207,000.000 | 0.000 | 0.000 | 207,000.000 |
| 01 | Supporting Cooperatives to be Competitive in Marketing | 5,803,710.000 | 0.000 | 0.000 | 5,803,710.000 |
| 02 | Supporting Cooperatives to Produce Value Added Products | 3,700,000.000 | 0.000 | 0.000 | 3,700,000.000 |
| 03 | Raising Agricultural Production Technology Best Seed & Infrastructure supply coverage | 360,000.000 | 0.000 | 0.000 | 360,000.000 |
| 01 | Developing Culture of Community on Saving & Investment | 3,182,273.000 | 0.000 | 0.000 | 3,182,273.000 |
| 01 | Providing Audit Service for Cooperative | 1,928,633.000 | 0.000 | 0.000 | 1,928,633.000 |
| 02 | Providing Legal Services for Cooperatives | 800,000.000 | 0.000 | 0.000 | 800,000.000 |
| 219 | Environment Protection Authority | 78,822,008.000 | 0.000 | 0.000 | 78,822,008.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 41,161,614.000 | 0.000 | 0.000 | 41,161,614.000 |
| 01 | Ensuring Environmental Laws and Regulations | 7,362,972.000 | 0.000 | 0.000 | 7,362,972.000 |
| 02 | Undertaking and Coordinating Climate Change and Biodiversity Interventions | 25,247,070.000 | 0.000 | 0.000 | 25,247,070.000 |
| 03 | Preparing Integrated Land Utilization Plan and Policy | 5,050,352.000 | 0.000 | 0.000 | 5,050,352.000 |
| 246 | Ethiopian Agriculture Authority | 125,449,668.000 | 0.000 | 0.000 | 125,449,668.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 32,066,417.000 | 0.000 | 0.000 | 32,066,417.000 |
| 01 | Regulating Veterinary Drug & Feed Quality | 2,432,800.000 | 0.000 | 0.000 | 2,432,800.000 |
| 02 | Laboratory Assessment of Veterinary Drug and Feed Quality | 22,598,200.000 | 0.000 | 0.000 | 22,598,200.000 |
| 03 | Regulating Illegal Veterinary Drug and Feed Trade at Entry and Exit toll | 14,638,052.000 | 0.000 | 0.000 | 14,638,052.000 |
| 03 | Providing Veterinary Drug Enterprise Quality and Certification | 6,637,308.000 | 0.000 | 0.000 | 6,637,308.000 |
| 04 | Providing Animal Feed Enterprise Quality and Certification | 3,049,600.000 | 0.000 | 0.000 | 3,049,600.000 |
| 01 | Providing Inspection Services for Veterinary Medicine and By-products | 11,911,000.000 | 0.000 | 0.000 | 11,911,000.000 |
| 02 | Issuing International Animal Health Certificate | 8,740,500.000 | 0.000 | 0.000 | 8,740,500.000 |
| 03 | Registering Animal Identification and Building Post-tracing System | 3,235,836.000 | 0.000 | 0.000 | 3,235,836.000 |
| 01 | Controlling Integrated Seed Quality | 5,723,355.000 | 0.000 | 0.000 | 5,723,355.000 |
| 02 | Monitoring plant health and product quality | 14,416,600.000 | 0.000 | 0.000 | 14,416,600.000 |
| 248 | Animal Health Institute | 121,980,732.000 | 0.000 | 0.000 | 121,980,732.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 57,497,294.000 | 0.000 | 0.000 | 57,497,294.000 |
| 01 | Eradicating and Controing National Tsetse Fly | 43,570,952.000 | 0.000 | 0.000 | 43,570,952.000 |
| 02 | Providing Animal Health Diagnostics and Investigation Services | 20,912,486.000 | 0.000 | 0.000 | 20,912,486.000 |
| 249 | Ethiopian Forest Development | 187,047,855.000 | 0.000 | 0.000 | 187,047,855.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 35,847,443.000 | 0.000 | 0.000 | 35,847,443.000 |
| 01 | Conducting Research on the Production of Rainforest | 18,251,816.000 | 0.000 | 0.000 | 18,251,816.000 |
| 02 | Conducting Research on Natural Forest and Climate Change | 19,481,155.000 | 0.000 | 0.000 | 19,481,155.000 |
| 04 | Conducting Research on Forest Product Innovation | 15,529,503.000 | 0.000 | 0.000 | 15,529,503.000 |
| 05 | Conducting Research on Socio-economic, Policy Implementation and Gender Maeinstraming | 8,347,799.000 | 0.000 | 0.000 | 8,347,799.000 |
| 06 | Forest Research Training and Facilities | 2,000,000.000 | 0.000 | 0.000 | 2,000,000.000 |
| 01 | Supporting and Coordinating Natural Forest Production and Protection | 83,447,355.000 | 0.000 | 0.000 | 83,447,355.000 |
| 02 | Strengthening Protection and Production of Forest Plantation | 2,078,377.000 | 0.000 | 0.000 | 2,078,377.000 |
| 03 | Undertaking and Controlling Expansion of Forest Utilization and Marketing | 2,064,407.000 | 0.000 | 0.000 | 2,064,407.000 |
| 256 | Ethiopian Coffee and Tea Authority | 76,519,011.000 | 11,038,000.000 | 0.000 | 87,557,011.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 46,203,718.000 | 0.000 | 0.000 | 46,203,718.000 |
| 01 | Enhancing Coffee,Tea and Spices Extention Service | 4,695,259.000 | 0.000 | 0.000 | 4,695,259.000 |
| 02 | Ensuring Quality Products' of Coffee,Tea and Spices | 3,378,590.000 | 0.000 | 0.000 | 3,378,590.000 |
| 03 | Enhancing Volume and Quality of Inputs and Credit Services to Coffee,Tea and Spices | 3,029,414.000 | 0.000 | 0.000 | 3,029,414.000 |
| 01 | Building Standard and Efficient Market Information and Regulatory Stystem | 5,024,080.000 | 0.000 | 0.000 | 5,024,080.000 |
| 02 | Establishing Satndard and Efficient Marketing System | 7,189,220.000 | 0.000 | 0.000 | 7,189,220.000 |
| 01 | Upgrade Coffee Quality Inspection and Cerification Services | 6,998,730.000 | 11,038,000.000 | 0.000 | 18,036,730.000 |
| 258 | Livestock Development Institute | 185,260,190.000 | 4,638,290.000 | 0.000 | 189,898,480.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 54,885,960.000 | 0.000 | 0.000 | 54,885,960.000 |
| 01 | Improving Animals Genetically | 28,158,890.000 | 4,038,290.000 | 0.000 | 32,197,180.000 |
| 02 | Providing Capacity Building on Genetic Improvement | 4,838,810.000 | 0.000 | 0.000 | 4,838,810.000 |
| 03 | Providing Feedback to Registered Farmers | 2,394,910.000 | 0.000 | 0.000 | 2,394,910.000 |
| 04 | Conducting Research and study on Genetic Improvement | 4,106,900.000 | 0.000 | 0.000 | 4,106,900.000 |
| 05 | Producing and Distributing Genetic Improvement | 54,207,770.000 | 0.000 | 0.000 | 54,207,770.000 |
| 01 | Conducting Research and Study on Livestock Product Processing Marketing | 13,977,590.000 | 0.000 | 0.000 | 13,977,590.000 |
| 02 | Providing Consultency and Technical Support on Livestock Product Processing and | 10,429,440.000 | 600,000.000 | 0.000 | 11,029,440.000 |
| 03 | Training given on livestock product processing and Marketing | 10,271,920.000 | 0.000 | 0.000 | 10,271,920.000 |
| 04 | Creating Market Linkage | 1,535,000.000 | 0.000 | 0.000 | 1,535,000.000 |
| 05 | Creating New investment | 133,000.000 | 0.000 | 0.000 | 133,000.000 |
| 06 | Adapting and Transferring Technology | 320,000.000 | 0.000 | 0.000 | 320,000.000 |
| **220** | **Water Resources & Energy** | **1,102,396,500.000** | **0.000** | **0.000** | **1,102,396,500.000** |
| 221 | Ministry of Water and Energy | 423,293,500.000 | 0.000 | 0.000 | 423,293,500.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 222,450,000.000 | 0.000 | 0.000 | 222,450,000.000 |
| 03 | Coordinate and Monitor Water Supply Services | 18,140,000.000 | 0.000 | 0.000 | 18,140,000.000 |
| 02 | Managing Watershed and River Training | 41,858,500.000 | 0.000 | 0.000 | 41,858,500.000 |
| 03 | Administering Trans Boundary Rivers Issues | 35,730,000.000 | 0.000 | 0.000 | 35,730,000.000 |
| 04 | Demonstrating Ecohydrology Applications in Water Usage | 13,110,000.000 | 0.000 | 0.000 | 13,110,000.000 |
| 05 | Water Allocation & Licensing water Use | 6,931,000.000 | 0.000 | 0.000 | 6,931,000.000 |
| 09 | Planning, Monitoring & Evaluation of Basin Affairs | 5,462,000.000 | 0.000 | 0.000 | 5,462,000.000 |
| 10 | Dispatching Hydrological & Water Quality Data | 25,898,000.000 | 0.000 | 0.000 | 25,898,000.000 |
| 11 | Organizing Ground Water Information for End Users | 36,005,000.000 | 0.000 | 0.000 | 36,005,000.000 |
| 12 | Organizing Basin Information & Research Activities | 6,123,000.000 | 0.000 | 0.000 | 6,123,000.000 |
| 01 | Monitoring & Appraisal of Hydro Power Studies | 1,139,000.000 | 0.000 | 0.000 | 1,139,000.000 |
| 02 | Producing Sample & Test Energy Technology | 10,447,000.000 | 0.000 | 0.000 | 10,447,000.000 |
| 223 | Ethiopian Meteorology Institute | 117,000,000.000 | 0.000 | 0.000 | 117,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 82,971,500.000 | 0.000 | 0.000 | 82,971,500.000 |
| 01 | Meteorological Instruments & Calibration | 16,619,000.000 | 0.000 | 0.000 | 16,619,000.000 |
| 02 | Disseminating Refined Meteorological Information | 11,016,500.000 | 0.000 | 0.000 | 11,016,500.000 |
| 01 | Providing Aeronautical Information | 1,561,000.000 | 0.000 | 0.000 | 1,561,000.000 |
| 02 | Providing Early Warning & Consultancy Services | 2,306,000.000 | 0.000 | 0.000 | 2,306,000.000 |
| 03 | Conducting Research on Meteorological Issues | 2,526,000.000 | 0.000 | 0.000 | 2,526,000.000 |
| 224 | Ministry of Irrigation and Lowlands | 531,981,000.000 | 0.000 | 0.000 | 531,981,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 72,258,000.000 | 0.000 | 0.000 | 72,258,000.000 |
| 01 | Irrigation Infrastructure Development | 5,828,000.000 | 0.000 | 0.000 | 5,828,000.000 |
| 01 | Research on Nomadic Livlihoods | 4,800,000.000 | 0.000 | 0.000 | 4,800,000.000 |
| 02 | Nomadic Livlihood Dev't Coordination | 427,155,000.000 | 0.000 | 0.000 | 427,155,000.000 |
| 03 | livestock Productivity & Animal Forage | 4,000,000.000 | 0.000 | 0.000 | 4,000,000.000 |
| 01 | Administer Community & Social Affairs | 2,140,000.000 | 0.000 | 0.000 | 2,140,000.000 |
| 02 | Dam Safety & Irrigation Structures Maintenance | 15,800,000.000 | 0.000 | 0.000 | 15,800,000.000 |
| 228 | Water Technology Institute | 30,122,000.000 | 0.000 | 0.000 | 30,122,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 13,300,000.000 | 0.000 | 0.000 | 13,300,000.000 |
| 01 | Training Water Technology Technicians | 7,130,000.000 | 0.000 | 0.000 | 7,130,000.000 |
| 01 | Conducting Research & Technology Transfer | 4,000,000.000 | 0.000 | 0.000 | 4,000,000.000 |
| 02 | Assessing Competency & Providing Support | 2,227,000.000 | 0.000 | 0.000 | 2,227,000.000 |
| 03 | Providing Specialized Laboratory Services | 3,465,000.000 | 0.000 | 0.000 | 3,465,000.000 |
| **230** | **Trade and Industry** | **1,128,060,507.000** | **0.000** | **0.000** | **1,128,060,507.000** |
| 231 | Ministry of Trade and Regional Intigration | 319,710,790.000 | 0.000 | 0.000 | 319,710,790.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 52,846,751.000 | 0.000 | 0.000 | 52,846,751.000 |
| 01 | Providing Trade licence and Registration | 20,523,857.000 | 0.000 | 0.000 | 20,523,857.000 |
| 02 | Strenthning Domestic Trade and Purchaser Association | 8,637,471.000 | 0.000 | 0.000 | 8,637,471.000 |
| 01 | Integrating International trade Relation Trade in Currency | 183,758,360.000 | 0.000 | 0.000 | 183,758,360.000 |
| 02 | quickening Trade Promotion | 9,920,000.000 | 0.000 | 0.000 | 9,920,000.000 |
| 01 | Assuring Products and Service | 23,311,200.000 | 0.000 | 0.000 | 23,311,200.000 |
| 02 | Follow up of Quality Infrsructure | 2,545,000.000 | 0.000 | 0.000 | 2,545,000.000 |
| 01 | Conducting Support and Follow up | 18,168,151.000 | 0.000 | 0.000 | 18,168,151.000 |
| 232 | Ethiopian Enterprise Development | 90,288,000.000 | 0.000 | 0.000 | 90,288,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 32,003,000.000 | 0.000 | 0.000 | 32,003,000.000 |
| 01 | Enhancing Manufacturing Supply Utilization | 27,095,000.000 | 0.000 | 0.000 | 27,095,000.000 |
| 01 | Adopting and Improving Productive Instruments | 31,190,000.000 | 0.000 | 0.000 | 31,190,000.000 |
| 235 | Ethiopian Investment Commission | 107,915,000.000 | 0.000 | 0.000 | 107,915,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 41,379,000.000 | 0.000 | 0.000 | 41,379,000.000 |
| 01 | Promoting and Attracting FDI | 28,337,000.000 | 0.000 | 0.000 | 28,337,000.000 |
| 01 | Delivering Investments Services | 9,778,000.000 | 0.000 | 0.000 | 9,778,000.000 |
| 02 | Transferring Projects Operation and Implementation | 10,033,000.000 | 0.000 | 0.000 | 10,033,000.000 |
| 03 | Controlling Industrial Parks | 5,141,000.000 | 0.000 | 0.000 | 5,141,000.000 |
| 01 | Based on Research and Study Establishing a Conductive Investment Climate | 13,247,000.000 | 0.000 | 0.000 | 13,247,000.000 |
| 236 | Ethiopian Standards Institute | 51,324,490.000 | 0.000 | 0.000 | 51,324,490.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 21,150,470.000 | 0.000 | 0.000 | 21,150,470.000 |
| 01 | Providing Training and Technical Support | 15,375,820.000 | 0.000 | 0.000 | 15,375,820.000 |
| 01 | Developing National Quality Policy, Standards and Product Certification Scheme | 6,838,200.000 | 0.000 | 0.000 | 6,838,200.000 |
| 02 | Strengthening International Collaboration In Standardization | 1,640,000.000 | 0.000 | 0.000 | 1,640,000.000 |
| 03 | Conducting Research | 4,920,000.000 | 0.000 | 0.000 | 4,920,000.000 |
| 04 | Confirming National Standards and Preparing Documents | 1,400,000.000 | 0.000 | 0.000 | 1,400,000.000 |
| 238 | Ethiopian Accreditation Service | 22,594,340.000 | 0.000 | 0.000 | 22,594,340.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 15,981,340.000 | 0.000 | 0.000 | 15,981,340.000 |
| 01 | Implementing International Standards | 6,613,000.000 | 0.000 | 0.000 | 6,613,000.000 |
| 241 | Public Enterprises Holding and Administration | 76,978,000.000 | 0.000 | 0.000 | 76,978,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 60,730,000.000 | 0.000 | 0.000 | 60,730,000.000 |
| 01 | Performing Corporate Finance and Administration | 1,870,000.000 | 0.000 | 0.000 | 1,870,000.000 |
| 02 | Pre facilitation work for transferring agencies to privatetion | 1,526,000.000 | 0.000 | 0.000 | 1,526,000.000 |
| 03 | performing capacity building | 4,136,000.000 | 0.000 | 0.000 | 4,136,000.000 |
| 01 | Supporting and monitoring corporate finance administration | 5,751,000.000 | 0.000 | 0.000 | 5,751,000.000 |
| 02 | Supporting and monitoring for operation effectiveness | 1,652,000.000 | 0.000 | 0.000 | 1,652,000.000 |
| 03 | Supporting and monitoring projects | 1,313,000.000 | 0.000 | 0.000 | 1,313,000.000 |
| 244 | Ministry of Industry | 143,448,377.000 | 0.000 | 0.000 | 143,448,377.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 78,669,167.000 | 0.000 | 0.000 | 78,669,167.000 |
| 01 | Increasing Capacity Utilization | 2,270,000.000 | 0.000 | 0.000 | 2,270,000.000 |
| 02 | Expanding Manufacturing Industries | 4,278,368.000 | 0.000 | 0.000 | 4,278,368.000 |
| 03 | Enhancing Manufacturing export products | 31,826,944.000 | 0.000 | 0.000 | 31,826,944.000 |
| 01 | Providing support to encourage investment service | 9,351,659.000 | 0.000 | 0.000 | 9,351,659.000 |
| 02 | Providing Incentives and Support for Investors | 5,673,078.000 | 0.000 | 0.000 | 5,673,078.000 |
| 03 | Support of infrastructure and capacity building | 5,759,308.000 | 0.000 | 0.000 | 5,759,308.000 |
| 04 | Provide industrial Registartion and professional Licesing Service | 5,619,853.000 | 0.000 | 0.000 | 5,619,853.000 |
| 262 | Manufacturing Industry Development Institute | 315,801,510.000 | 0.000 | 0.000 | 315,801,510.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 57,155,000.000 | 0.000 | 0.000 | 57,155,000.000 |
| 01 | Conducting study and research on Textile and garments | 42,960,290.000 | 0.000 | 0.000 | 42,960,290.000 |
| 02 | Conducting study and research on Leather and leather produc | 40,563,070.000 | 0.000 | 0.000 | 40,563,070.000 |
| 03 | Conducting study and research on food and beverage | 45,580,180.000 | 0.000 | 0.000 | 45,580,180.000 |
| 01 | Institutional Capacity Building | 3,633,210.000 | 0.000 | 0.000 | 3,633,210.000 |
| 01 | Conducting study and research on Chemical & construction | 51,746,030.000 | 0.000 | 0.000 | 51,746,030.000 |
| 02 | Conducting study and research on manufacturing technology and engineering | 29,801,870.000 | 0.000 | 0.000 | 29,801,870.000 |
| 03 | Conducting study and research on Kizen | 41,549,060.000 | 0.000 | 0.000 | 41,549,060.000 |
| 01 | Providing capacity building support | 2,812,800.000 | 0.000 | 0.000 | 2,812,800.000 |
| **250** | **Mines** | **276,340,400.000** | **0.000** | **0.000** | **276,340,400.000** |
| 251 | Ministry of Mines | 60,000,000.000 | 0.000 | 0.000 | 60,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 44,750,000.000 | 0.000 | 0.000 | 44,750,000.000 |
| 01 | Enhancing Petroleum Investment | 1,000,000.000 | 0.000 | 0.000 | 1,000,000.000 |
| 02 | Increasing the Production and Investment of Mining | 1,680,000.000 | 0.000 | 0.000 | 1,680,000.000 |
| 03 | Establish Mineral Quality & Standards | 1,271,000.000 | 0.000 | 0.000 | 1,271,000.000 |
| 04 | Ensure Effeciency of Mineral Marketing | 1,130,000.000 | 0.000 | 0.000 | 1,130,000.000 |
| 05 | Management of geothermal licensing | 4,742,000.000 | 0.000 | 0.000 | 4,742,000.000 |
| 03 | Conducting Research and Development | 1,640,000.000 | 0.000 | 0.000 | 1,640,000.000 |
| 04 | Conducting Environmental Scanning and Community Development | 1,621,000.000 | 0.000 | 0.000 | 1,621,000.000 |
| 02 | Regulate Mines & Petroleum Agreements | 2,166,000.000 | 0.000 | 0.000 | 2,166,000.000 |
| 252 | Geological Institute of Ethiopia | 85,162,400.000 | 0.000 | 0.000 | 85,162,400.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 39,079,800.000 | 0.000 | 0.000 | 39,079,800.000 |
| 01 | Preparing Detail Geosciences Information | 6,007,300.000 | 0.000 | 0.000 | 6,007,300.000 |
| 02 | Exploring and Delineating Mineral Potential Areas | 11,654,200.000 | 0.000 | 0.000 | 11,654,200.000 |
| 04 | Conducting Geothermal Resource Study | 5,980,200.000 | 0.000 | 0.000 | 5,980,200.000 |
| 05 | Conducting Study on Geo-hazard | 4,466,800.000 | 0.000 | 0.000 | 4,466,800.000 |
| 01 | Performing Geochemical Samples Analysis | 7,949,200.000 | 0.000 | 0.000 | 7,949,200.000 |
| 02 | Performing Mineralogy and Geotechnical Samples Analysis | 2,357,000.000 | 0.000 | 0.000 | 2,357,000.000 |
| 03 | Providing Deep Drilling Service | 7,667,900.000 | 0.000 | 0.000 | 7,667,900.000 |
| 254 | Mining Industry Development Institute | 81,044,700.000 | 0.000 | 0.000 | 81,044,700.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Services | 32,385,000.000 | 0.000 | 0.000 | 32,385,000.000 |
| 01 | Conduct Research on Strategic Construction Inputs | 7,165,900.000 | 0.000 | 0.000 | 7,165,900.000 |
| 02 | Research on Steel as Construction Input | 7,166,100.000 | 0.000 | 0.000 | 7,166,100.000 |
| 03 | Research on Marble-Granite & Ornamental Minerals | 7,165,900.000 | 0.000 | 0.000 | 7,165,900.000 |
| 04 | Undertake Reseach on Fertilizer & Other Chemical Inputs | 7,165,900.000 | 0.000 | 0.000 | 7,165,900.000 |
| 05 | Conduct Research on Energy Generating Minerals | 7,165,900.000 | 0.000 | 0.000 | 7,165,900.000 |
| 01 | Technology & Research | 7,430,000.000 | 0.000 | 0.000 | 7,430,000.000 |
| 00 | Database & Human Resource | 3,750,000.000 | 0.000 | 0.000 | 3,750,000.000 |
| 01 | Protect the Environment & the Community | 1,650,000.000 | 0.000 | 0.000 | 1,650,000.000 |
| 266 | Petroleum and Energy Authority | 50,133,300.000 | 0.000 | 0.000 | 50,133,300.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 31,261,000.000 | 0.000 | 0.000 | 31,261,000.000 |
| 01 | Petroleum Sector Regulation | 5,554,300.000 | 0.000 | 0.000 | 5,554,300.000 |
| 02 | Electric Sector Regulation | 3,124,000.000 | 0.000 | 0.000 | 3,124,000.000 |
| 02 | Petrleum Price Buildup & Tariff | 1,925,000.000 | 0.000 | 0.000 | 1,925,000.000 |
| 01 | Coordinating Energy Efficiency & Conservation | 3,939,000.000 | 0.000 | 0.000 | 3,939,000.000 |
| 01 | Ensure Access & Equitable Distribution of petroleum | 4,330,000.000 | 0.000 | 0.000 | 4,330,000.000 |
| **260** | **Transport and Communication** | **495,981,105.000** | **333,984,468.000** | **0.000** | **829,965,573.000** |
| 261 | Ministry of Transport and Logistics | 328,286,000.000 | 50,959,000.000 | 0.000 | 379,245,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 238,403,000.000 | 0.000 | 0.000 | 238,403,000.000 |
| 02 | Providing Support & Service to Dire Dawa Branch | 0.000 | 34,048,000.000 | 0.000 | 34,048,000.000 |
| 01 | Improving Driver & Vehicle Service & Regulatory System | 31,558,000.000 | 0.000 | 0.000 | 31,558,000.000 |
| 02 | Improving Dire Dawa Driver & Vehicle Service & Regulatory Systems | 0.000 | 9,801,000.000 | 0.000 | 9,801,000.000 |
| 03 | Improving Public &Fright transport Service & Regulatory System | 9,430,000.000 | 0.000 | 0.000 | 9,430,000.000 |
| 04 | Improving Dire Dawa Public & Fright transport Service & Regulatory System | 0.000 | 7,110,000.000 | 0.000 | 7,110,000.000 |
| 05 | Improving None-Motorized Transport Service | 1,140,000.000 | 0.000 | 0.000 | 1,140,000.000 |
| 06 | Improving Public transport terminal Regulatory System | 3,029,000.000 | 0.000 | 0.000 | 3,029,000.000 |
| 07 | Improved Railway Transport Regulatory System | 3,470,000.000 | 0.000 | 0.000 | 3,470,000.000 |
| 08 | Improved Aviation & Water Transport Service Regulation | 3,720,000.000 | 0.000 | 0.000 | 3,720,000.000 |
| 09 | Improving & Integrating Port Fright Transport & Logstic Regulatory | 22,998,000.000 | 0.000 | 0.000 | 22,998,000.000 |
| 10 | Improving Fright Transport Stations & Integration Logistics | 6,858,000.000 | 0.000 | 0.000 | 6,858,000.000 |
| 11 | Develop & Upgrading Intelligent Transeport & logistics system | 4,390,000.000 | 0.000 | 0.000 | 4,390,000.000 |
| 01 | improving transport & logistics Infrastructure development | 1,490,000.000 | 0.000 | 0.000 | 1,490,000.000 |
| 02 | Improving Transport & Logistics infrastructure Regulatory system | 1,800,000.000 | 0.000 | 0.000 | 1,800,000.000 |
| 263 | Ethiopian Civil Aviation Authority | 0.000 | 283,025,468.000 | 0.000 | 283,025,468.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 0.000 | 62,477,148.000 | 0.000 | 62,477,148.000 |
| 01 | Confirming Aviation Safety and Standard | 0.000 | 656,954.000 | 0.000 | 656,954.000 |
| 01 | Air Navigation Monitoring and Control Service | 0.000 | 2,032,276.000 | 0.000 | 2,032,276.000 |
| 02 | Conducting Regular and Unexpected Inspection in Air Ports | 0.000 | 2,185,428.000 | 0.000 | 2,185,428.000 |
| 03 | Controlling Aero Drome Standard | 0.000 | 3,210,487.000 | 0.000 | 3,210,487.000 |
| 04 | Conducting Security and Facilitation Audit of Air ports | 0.000 | 1,812,464.000 | 0.000 | 1,812,464.000 |
| 05 | Assuring the Competency of Flight and Maintenance | 0.000 | 3,754,121.000 | 0.000 | 3,754,121.000 |
| 06 | Assuring the Fitness of Professionals and Educational Institutions | 0.000 | 6,300,575.000 | 0.000 | 6,300,575.000 |
| 07 | Conducting Inspection of Operators and Flight | 0.000 | 6,455,417.000 | 0.000 | 6,455,417.000 |
| 01 | Providing & Improving the Standard of Flight System and Facility | 0.000 | 7,470,029.000 | 0.000 | 7,470,029.000 |
| 02 | Providing Aeronautical Information and Administering Air Boundary | 0.000 | 14,110,981.000 | 0.000 | 14,110,981.000 |
| 03 | Providing Reliable Air Navigation Service | 0.000 | 47,937,569.000 | 0.000 | 47,937,569.000 |
| 04 | Monitoring the Usage of Air Navigation Facility | 0.000 | 67,724,249.000 | 0.000 | 67,724,249.000 |
| 01 | Signing New and Existing Air Service Agreements | 0.000 | 39,984,009.000 | 0.000 | 39,984,009.000 |
| 06 | Providing Training in Aviation Sector | 0.000 | 16,913,761.000 | 0.000 | 16,913,761.000 |
| 264 | Ethiopian Maritime Authority | 65,998,000.000 | 0.000 | 0.000 | 65,998,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 25,395,000.000 | 0.000 | 0.000 | 25,395,000.000 |
| 02 | Providing Multi Modal and Port Transit Service | 26,712,000.000 | 0.000 | 0.000 | 26,712,000.000 |
| 03 | Providing Capacity Building and Sea Benficiary | 13,891,000.000 | 0.000 | 0.000 | 13,891,000.000 |
| 269 | Road Safety & Insurance Fund Service | 101,697,105.000 | 0.000 | 0.000 | 101,697,105.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 58,582,161.000 | 0.000 | 0.000 | 58,582,161.000 |
| 01 | Conducting road safety research and insurance fund research activities | 3,245,000.000 | 0.000 | 0.000 | 3,245,000.000 |
| 02 | Improving the education, training, awareness-raising system | 5,934,000.000 | 0.000 | 0.000 | 5,934,000.000 |
| 03 | Improving emergency medical care and compensation for motor vehicle accident victims | 5,490,000.000 | 0.000 | 0.000 | 5,490,000.000 |
| 04 | Develop a sustainable financial capacity building (fund admin) system | 2,440,000.000 | 0.000 | 0.000 | 2,440,000.000 |
| 05 | Improving road traffic safety systems | 6,222,633.000 | 0.000 | 0.000 | 6,222,633.000 |
| 06 | Improving the Emergency Medical Service Regulatory System at National Victims Health Centers | 4,914,000.000 | 0.000 | 0.000 | 4,914,000.000 |
| 01 | National emergency , regular road and stations Control works | 7,020,920.000 | 0.000 | 0.000 | 7,020,920.000 |
| 02 | Study and conduct national destructive drivers and effective information systems | 4,030,000.000 | 0.000 | 0.000 | 4,030,000.000 |
| 03 | International Road Safety pre-design ፣Audit and Inspection Work | 3,818,391.000 | 0.000 | 0.000 | 3,818,391.000 |
| **270** | **Urban Development and Construction** | **1,197,515,895.000** | **0.000** | **0.000** | **1,197,515,895.000** |
| 271 | Ministry of Urban and Infrastructure | 238,267,420.000 | 0.000 | 0.000 | 238,267,420.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 104,035,330.000 | 0.000 | 0.000 | 104,035,330.000 |
| 01 | Urban Planning and Urbanization | 12,147,384.000 | 0.000 | 0.000 | 12,147,384.000 |
| 01 | Developing and Adminstrating Housing | 10,947,380.000 | 0.000 | 0.000 | 10,947,380.000 |
| 02 | Real Property Valuation & Marketing | 4,359,554.000 | 0.000 | 0.000 | 4,359,554.000 |
| 01 | Urban Government, Delivering Finance and Service | 16,706,178.000 | 0.000 | 0.000 | 16,706,178.000 |
| 01 | Establishing Urban Land & Cadastre System | 27,679,198.000 | 0.000 | 0.000 | 27,679,198.000 |
| 01 | Developing Infrastructure and Construction | 12,437,849.000 | 0.000 | 0.000 | 12,437,849.000 |
| 02 | Developming Construction Industry | 7,713,844.000 | 0.000 | 0.000 | 7,713,844.000 |
| 01 | Integratigrating National Infrastructure | 18,612,235.000 | 0.000 | 0.000 | 18,612,235.000 |
| 01 | Estention of intigraded Infrstructure | 15,441,392.000 | 0.000 | 0.000 | 15,441,392.000 |
| 01 | Conducting Urban Food Security and Safety Net | 8,187,076.000 | 0.000 | 0.000 | 8,187,076.000 |
| 273 | Ethiopian Roads Administration | 806,503,000.000 | 0.000 | 0.000 | 806,503,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 198,216,000.000 | 0.000 | 0.000 | 198,216,000.000 |
| 02 | Engineering and Operation Support | 608,287,000.000 | 0.000 | 0.000 | 608,287,000.000 |
| 275 | Ethiopian Constraction Authority | 97,825,000.000 | 0.000 | 0.000 | 97,825,000.000 |
|  |  |  |  |  |  |
| 01 | providing support and service | 54,539,000.000 | 0.000 | 0.000 | 54,539,000.000 |
| 02 | Building Up Construction Information | 2,519,000.000 | 0.000 | 0.000 | 2,519,000.000 |
| 03 | Following up Implementation of Rules, Codes and Standards | 2,747,000.000 | 0.000 | 0.000 | 2,747,000.000 |
| 05 | Capacity Building | 2,704,000.000 | 0.000 | 0.000 | 2,704,000.000 |
| 02 | Inspection on Construction laws and Registration | 1,000,000.000 | 0.000 | 0.000 | 1,000,000.000 |
| 04 | Construction Projects Inspection | 17,316,000.000 | 0.000 | 0.000 | 17,316,000.000 |
| 02 | Construction Professionals Registeration, Ensuring Construction Companies and Machinery Competency | 17,000,000.000 | 0.000 | 0.000 | 17,000,000.000 |
| 276 | Construction Management Institute | 54,920,475.000 | 0.000 | 0.000 | 54,920,475.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 23,650,475.000 | 0.000 | 0.000 | 23,650,475.000 |
| 02 | Providing Certification to Construction Project Management Professionals | 7,837,000.000 | 0.000 | 0.000 | 7,837,000.000 |
| 03 | Providing Practical Training for Construction Project Implementers | 6,531,000.000 | 0.000 | 0.000 | 6,531,000.000 |
| 04 | Conducting Studies on Construction Industry | 3,712,000.000 | 0.000 | 0.000 | 3,712,000.000 |
| 05 | Identifying and Transferring Construction Inputs and Technologies | 6,513,000.000 | 0.000 | 0.000 | 6,513,000.000 |
| 01 | Deliver CPM Advisory and consultancy Services for Construction Projects with Market Gaps | 2,674,000.000 | 0.000 | 0.000 | 2,674,000.000 |
| 03 | Providing Monitoring and Support for Excellence | 1,973,000.000 | 0.000 | 0.000 | 1,973,000.000 |
| 04 | Concetruction management system improvment and implemantation | 2,030,000.000 | 0.000 | 0.000 | 2,030,000.000 |
| **300** | **Social** | **51,717,019,983.000** | **2,037,715,860.000** | **0.000** | **53,754,735,843.000** |
| **310** | **Education** | **32,636,446,488.000** | **1,517,106,170.000** | **0.000** | **34,153,552,658.000** |
| 311 | Ministry of Education | 267,199,550.000 | 0.000 | 0.000 | 267,199,550.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 156,631,910.000 | 0.000 | 0.000 | 156,631,910.000 |
| 01 | curriculum Development | 22,053,240.000 | 0.000 | 0.000 | 22,053,240.000 |
| 02 | Teachers and Educational Leaders Develpment and Administration | 14,751,100.000 | 0.000 | 0.000 | 14,751,100.000 |
| 03 | Educational Programmes and Quality Improoment | 12,070,030.000 | 0.000 | 0.000 | 12,070,030.000 |
| 04 | Adult and Non-formal Education | 4,916,930.000 | 0.000 | 0.000 | 4,916,930.000 |
| 01 | Academic Issues | 17,859,590.000 | 0.000 | 0.000 | 17,859,590.000 |
| 02 | Research and Community Affairs | 13,947,950.000 | 0.000 | 0.000 | 13,947,950.000 |
| 03 | Administration and Infrastructure | 17,811,900.000 | 0.000 | 0.000 | 17,811,900.000 |
| 04 | Capacity Building | 7,156,900.000 | 0.000 | 0.000 | 7,156,900.000 |
| 312 | Addis Ababa University | 1,681,342,740.000 | 301,020,900.000 | 0.000 | 1,982,363,640.000 |
|  |  |  |  |  |  |
| 01 | Providing Suport and Service | 470,531,820.000 | 84,300,000.000 | 0.000 | 554,831,820.000 |
| 01 | Providing Learning and Teaching Service | 720,685,000.000 | 175,049,000.000 | 0.000 | 895,734,000.000 |
| 02 | Providing Student Service | 121,173,580.000 | 0.000 | 0.000 | 121,173,580.000 |
| 01 | Conducting Research and Development | 61,073,930.000 | 3,023,930.000 | 0.000 | 64,097,860.000 |
| 02 | Transferring Technologies to the Community | 4,100,000.000 | 670,000.000 | 0.000 | 4,770,000.000 |
| 03 | Creating University-Industry Relation | 6,054,290.000 | 1,196,490.000 | 0.000 | 7,250,780.000 |
| 01 | Providing Training and Consultancy Service | 7,622,360.000 | 3,382,360.000 | 0.000 | 11,004,720.000 |
| 02 | Providing Medical Service | 290,101,760.000 | 33,399,120.000 | 0.000 | 323,500,880.000 |
| 313 | Haramaya University | 1,271,742,300.000 | 21,013,000.000 | 0.000 | 1,292,755,300.000 |
|  |  |  |  |  |  |
| 01 | Providing Suport and Service | 404,812,340.000 | 21,013,000.000 | 0.000 | 425,825,340.000 |
| 01 | Providing Learning and Teaching Service | 640,838,100.000 | 0.000 | 0.000 | 640,838,100.000 |
| 02 | Providing Student Service | 16,089,600.000 | 0.000 | 0.000 | 16,089,600.000 |
| 01 | Conducting Research and Development | 50,000,000.000 | 0.000 | 0.000 | 50,000,000.000 |
| 01 | Providing Training and Consultancy Service | 30,002,260.000 | 0.000 | 0.000 | 30,002,260.000 |
| 02 | Providing Medical Service | 130,000,000.000 | 0.000 | 0.000 | 130,000,000.000 |
| 314 | Bahir Dar University | 1,622,979,900.000 | 56,169,000.000 | 0.000 | 1,679,148,900.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 471,300,900.000 | 6,169,000.000 | 0.000 | 477,469,900.000 |
| 01 | Provding Learrning & Teaching Service | 766,679,000.000 | 20,000,000.000 | 0.000 | 786,679,000.000 |
| 02 | Providing Student Service | 105,000,000.000 | 0.000 | 0.000 | 105,000,000.000 |
| 01 | Conducting Study and Reseach | 75,000,000.000 | 0.000 | 0.000 | 75,000,000.000 |
| 01 | Providing Training and Consultation Service | 32,000,000.000 | 0.000 | 0.000 | 32,000,000.000 |
| 02 | Transfering Knowledge and Technology | 3,000,000.000 | 0.000 | 0.000 | 3,000,000.000 |
| 03 | Providing Medical Service | 170,000,000.000 | 30,000,000.000 | 0.000 | 200,000,000.000 |
| 315 | Mekele University | 796,740,200.000 | 75,207,000.000 | 0.000 | 871,947,200.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Serivce | 217,231,100.000 | 8,000,000.000 | 0.000 | 225,231,100.000 |
| 01 | Providing Learning & Teaching Service | 59,169,200.000 | 8,328,000.000 | 0.000 | 67,497,200.000 |
| 02 | Providing Student Service | 341,463,600.000 | 36,944,000.000 | 0.000 | 378,407,600.000 |
| 01 | Conducting Research and Study | 62,000,000.000 | 0.000 | 0.000 | 62,000,000.000 |
| 01 | Providing Training and Consultancy Service | 19,168,000.000 | 0.000 | 0.000 | 19,168,000.000 |
| 02 | Providing Health Service | 97,708,300.000 | 21,935,000.000 | 0.000 | 119,643,300.000 |
| 316 | Hawassa University | 1,314,868,480.000 | 41,001,020.000 | 0.000 | 1,355,869,500.000 |
|  |  |  |  |  |  |
| 01 | Providing Suport and Service | 408,998,980.000 | 41,001,020.000 | 0.000 | 450,000,000.000 |
| 01 | Providing Learning and Teaching Service | 536,543,920.000 | 0.000 | 0.000 | 536,543,920.000 |
| 02 | Providing Student Service | 150,000,000.000 | 0.000 | 0.000 | 150,000,000.000 |
| 01 | Conducting Research and Development | 34,524,180.000 | 0.000 | 0.000 | 34,524,180.000 |
| 02 | Printing and Distributing of Research and Development Results | 3,876,970.000 | 0.000 | 0.000 | 3,876,970.000 |
| 01 | Providing Medical Service | 170,432,950.000 | 0.000 | 0.000 | 170,432,950.000 |
| 02 | Providing Training and Consultancy Service | 10,491,480.000 | 0.000 | 0.000 | 10,491,480.000 |
| 317 | Jimma University | 1,429,127,100.000 | 24,525,000.000 | 0.000 | 1,453,652,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 334,292,920.000 | 3,731,750.000 | 0.000 | 338,024,670.000 |
| 01 | Providing Learning and Teaching Services | 649,094,140.000 | 4,987,200.000 | 0.000 | 654,081,340.000 |
| 02 | Providing Student Service | 146,559,900.000 | 0.000 | 0.000 | 146,559,900.000 |
| 01 | Conducting Reseach and Study | 54,370,000.000 | 0.000 | 0.000 | 54,370,000.000 |
| 02 | Published Research Findings | 1,300,000.000 | 0.000 | 0.000 | 1,300,000.000 |
| 03 | Dissiminated Research Findings | 8,620,000.000 | 0.000 | 0.000 | 8,620,000.000 |
| 01 | Providing Training and Consultation Services | 6,200,000.000 | 0.000 | 0.000 | 6,200,000.000 |
| 02 | Providing Medical Service | 228,690,140.000 | 15,806,050.000 | 0.000 | 244,496,190.000 |
| 319 | Civil Service University | 260,520,120.000 | 58,806,000.000 | 0.000 | 319,326,120.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 87,753,720.000 | 13,190,100.000 | 0.000 | 100,943,820.000 |
| 01 | Providing Learning and Teaching Service | 114,331,300.000 | 44,093,300.000 | 0.000 | 158,424,600.000 |
| 01 | Conducting Research and Development | 9,752,700.000 | 0.000 | 0.000 | 9,752,700.000 |
| 02 | Providing Consultancy Service | 11,298,300.000 | 0.000 | 0.000 | 11,298,300.000 |
| 01 | Providing Training Service | 31,039,400.000 | 1,462,600.000 | 0.000 | 32,502,000.000 |
| 02 | Providing Consultancy Service | 6,344,700.000 | 60,000.000 | 0.000 | 6,404,700.000 |
| 321 | Technical and Vocational Training Institute | 178,686,000.000 | 30,000,000.000 | 0.000 | 208,686,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 39,590,400.000 | 0.000 | 0.000 | 39,590,400.000 |
| 01 | Providing Learning and Teaching Services | 100,876,300.000 | 30,000,000.000 | 0.000 | 130,876,300.000 |
| 01 | Conducting Study and Research | 38,219,300.000 | 0.000 | 0.000 | 38,219,300.000 |
| 323 | Educational Assessment and Examiniation Service | 1,020,000,000.000 | 0.000 | 0.000 | 1,020,000,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 67,975,330.000 | 0.000 | 0.000 | 67,975,330.000 |
| 01 | Undertaking Educational Intake Study | 8,150,000.000 | 0.000 | 0.000 | 8,150,000.000 |
| 01 | Preparing and Delivering Exams | 827,397,010.000 | 0.000 | 0.000 | 827,397,010.000 |
| 02 | Education Data Documentation, Recertification and Authentication | 16,622,850.000 | 0.000 | 0.000 | 16,622,850.000 |
| 03 | Consolidating Exam Result | 99,854,810.000 | 0.000 | 0.000 | 99,854,810.000 |
| 324 | Gambella University | 210,274,570.000 | 10,661,980.000 | 0.000 | 220,936,550.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 44,510,350.000 | 6,214,060.000 | 0.000 | 50,724,410.000 |
| 01 | Providing Learning & Teaching services | 121,877,760.000 | 4,113,950.000 | 0.000 | 125,991,710.000 |
| 02 | Providing Student Service | 34,721,800.000 | 333,970.000 | 0.000 | 35,055,770.000 |
| 01 | Conducting Research and Development | 5,590,000.000 | 0.000 | 0.000 | 5,590,000.000 |
| 01 | Providing Short Term Trainings | 2,205,420.000 | 0.000 | 0.000 | 2,205,420.000 |
| 02 | Transferring Technologies to the Comunity | 1,369,240.000 | 0.000 | 0.000 | 1,369,240.000 |
| 325 | Borena University | 165,855,300.000 | 0.000 | 0.000 | 165,855,300.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 74,903,900.000 | 0.000 | 0.000 | 74,903,900.000 |
| 01 | Provide learning and teaching services | 55,551,400.000 | 0.000 | 0.000 | 55,551,400.000 |
| 02 | Providing student services | 16,900,000.000 | 0.000 | 0.000 | 16,900,000.000 |
| 01 | Conducting Reseach and Study | 7,500,000.000 | 0.000 | 0.000 | 7,500,000.000 |
| 01 | Community service delivery | 11,000,000.000 | 0.000 | 0.000 | 11,000,000.000 |
| 326 | Arsi University | 532,546,750.000 | 50,000,000.000 | 0.000 | 582,546,750.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 202,808,750.000 | 17,200,000.000 | 0.000 | 220,008,750.000 |
| 01 | Providing Learning & Teaching Services | 241,638,000.000 | 32,800,000.000 | 0.000 | 274,438,000.000 |
| 02 | Providing Student Service | 56,100,000.000 | 0.000 | 0.000 | 56,100,000.000 |
| 01 | Conducting Research & Development | 20,000,000.000 | 0.000 | 0.000 | 20,000,000.000 |
| 01 | Provide training and counseling services | 12,000,000.000 | 0.000 | 0.000 | 12,000,000.000 |
| 327 | Selale University | 488,345,500.000 | 10,660,000.000 | 0.000 | 499,005,500.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 134,061,800.000 | 660,000.000 | 0.000 | 134,721,800.000 |
| 01 | Provide Learning & Teaching Service | 217,337,900.000 | 0.000 | 0.000 | 217,337,900.000 |
| 02 | Providing Student Service | 49,822,500.000 | 0.000 | 0.000 | 49,822,500.000 |
| 01 | Conducting Research and Study | 19,447,500.000 | 0.000 | 0.000 | 19,447,500.000 |
| 01 | Consultation and Community Service Provision | 11,022,500.000 | 0.000 | 0.000 | 11,022,500.000 |
| 02 | Providing Medical Service | 56,653,300.000 | 10,000,000.000 | 0.000 | 66,653,300.000 |
| 328 | Oda Bultum University | 446,301,920.000 | 15,720,000.000 | 0.000 | 462,021,920.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 164,327,820.000 | 8,170,000.000 | 0.000 | 172,497,820.000 |
| 01 | Providing Learning & Teaching Service | 174,070,000.000 | 7,550,000.000 | 0.000 | 181,620,000.000 |
| 02 | Providing Student Service | 41,966,300.000 | 0.000 | 0.000 | 41,966,300.000 |
| 01 | Conducting Research and Development | 50,052,700.000 | 0.000 | 0.000 | 50,052,700.000 |
| 01 | Providing Consultancy and Community Service | 15,885,100.000 | 0.000 | 0.000 | 15,885,100.000 |
| 329 | Dembi Dolo University | 457,792,700.000 | 0.000 | 0.000 | 457,792,700.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 100,498,800.000 | 0.000 | 0.000 | 100,498,800.000 |
| 01 | Providing Learning & Teaching Service | 187,674,700.000 | 0.000 | 0.000 | 187,674,700.000 |
| 02 | Providing Student Service | 125,000,000.000 | 0.000 | 0.000 | 125,000,000.000 |
| 01 | Research and Study | 12,193,000.000 | 0.000 | 0.000 | 12,193,000.000 |
| 01 | Providing Training and Consultancy Service | 32,426,200.000 | 0.000 | 0.000 | 32,426,200.000 |
| 357 | Kebridehar University | 450,083,000.000 | 0.000 | 0.000 | 450,083,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 210,939,000.000 | 0.000 | 0.000 | 210,939,000.000 |
| 01 | Providing Learning & Teaching Service | 163,037,400.000 | 0.000 | 0.000 | 163,037,400.000 |
| 02 | Providing Student Service | 38,500,000.000 | 0.000 | 0.000 | 38,500,000.000 |
| 01 | Conducting Research and Development | 23,504,100.000 | 0.000 | 0.000 | 23,504,100.000 |
| 01 | Providing Training and Consultancy Service | 14,102,500.000 | 0.000 | 0.000 | 14,102,500.000 |
| 358 | Jinka University | 436,674,600.000 | 0.000 | 0.000 | 436,674,600.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 141,225,700.000 | 0.000 | 0.000 | 141,225,700.000 |
| 01 | Providing Learning & Teaching Service | 168,268,500.000 | 0.000 | 0.000 | 168,268,500.000 |
| 02 | Providing Student Service | 57,500,000.000 | 0.000 | 0.000 | 57,500,000.000 |
| 01 | Conducting Research and Development | 29,733,900.000 | 0.000 | 0.000 | 29,733,900.000 |
| 01 | Providing Training and Consultancy Service | 39,946,500.000 | 0.000 | 0.000 | 39,946,500.000 |
| 362 | Kotebe University of Education | 329,539,785.000 | 0.000 | 0.000 | 329,539,785.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 122,698,077.000 | 0.000 | 0.000 | 122,698,077.000 |
| 01 | Provide learning and teaching services | 165,311,130.000 | 0.000 | 0.000 | 165,311,130.000 |
| 02 | Providing Student service | 19,529,878.000 | 0.000 | 0.000 | 19,529,878.000 |
| 01 | Conducting Research and Study | 17,000,000.000 | 0.000 | 0.000 | 17,000,000.000 |
| 01 | Providing training and counseling services | 5,000,700.000 | 0.000 | 0.000 | 5,000,700.000 |
| 364 | Raya University | 341,295,000.000 | 599,000.000 | 0.000 | 341,894,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 134,295,000.000 | 599,000.000 | 0.000 | 134,894,000.000 |
| 01 | Providing Learning & Teaching Service | 130,000,000.000 | 0.000 | 0.000 | 130,000,000.000 |
| 02 | Providing Student Service | 35,000,000.000 | 0.000 | 0.000 | 35,000,000.000 |
| 01 | Reearch and Study | 17,000,000.000 | 0.000 | 0.000 | 17,000,000.000 |
| 01 | Providing Training and Consultancy Service | 25,000,000.000 | 0.000 | 0.000 | 25,000,000.000 |
| 365 | Mekdela Amba University | 448,075,782.000 | 6,307,100.000 | 0.000 | 454,382,882.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 202,466,482.000 | 3,695,900.000 | 0.000 | 206,162,382.000 |
| 01 | Providing Learning & Teaching Service | 158,285,700.000 | 2,228,000.000 | 0.000 | 160,513,700.000 |
| 02 | Providing Student Service | 60,000,000.000 | 0.000 | 0.000 | 60,000,000.000 |
| 01 | Conducting Research and Study | 17,223,600.000 | 383,200.000 | 0.000 | 17,606,800.000 |
| 01 | Conducting Training and Consultancy Service | 10,100,000.000 | 0.000 | 0.000 | 10,100,000.000 |
| 366 | Debark University | 431,595,700.000 | 12,616,600.000 | 0.000 | 444,212,300.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 174,000,000.000 | 0.000 | 0.000 | 174,000,000.000 |
| 01 | Providing Learning & Teaching Service | 189,000,000.000 | 12,616,600.000 | 0.000 | 201,616,600.000 |
| 02 | Providing Student Service | 46,595,700.000 | 0.000 | 0.000 | 46,595,700.000 |
| 01 | Conducting Research and Development | 7,000,000.000 | 0.000 | 0.000 | 7,000,000.000 |
| 01 | Providing Training and Consultancy Service | 15,000,000.000 | 0.000 | 0.000 | 15,000,000.000 |
| 367 | Injibara University | 441,377,100.000 | 0.000 | 0.000 | 441,377,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 176,123,100.000 | 0.000 | 0.000 | 176,123,100.000 |
| 01 | Providing Learning & Teaching Service | 186,836,000.000 | 0.000 | 0.000 | 186,836,000.000 |
| 02 | Providing Student Service | 47,500,000.000 | 0.000 | 0.000 | 47,500,000.000 |
| 01 | Conducting Research and Development | 18,908,000.000 | 0.000 | 0.000 | 18,908,000.000 |
| 01 | Providing Training and Consultancy Service | 12,010,000.000 | 0.000 | 0.000 | 12,010,000.000 |
| 368 | Bonga University | 442,502,100.000 | 0.000 | 0.000 | 442,502,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 139,883,100.000 | 0.000 | 0.000 | 139,883,100.000 |
| 01 | Providing Learning & Teaching Service | 164,470,500.000 | 0.000 | 0.000 | 164,470,500.000 |
| 02 | Providing Student Service | 91,378,500.000 | 0.000 | 0.000 | 91,378,500.000 |
| 01 | Conducting Research and Development | 32,670,000.000 | 0.000 | 0.000 | 32,670,000.000 |
| 01 | Providing Training and Consultancy Service | 14,100,000.000 | 0.000 | 0.000 | 14,100,000.000 |
| 369 | Werabe University | 432,921,790.000 | 8,300,000.000 | 0.000 | 441,221,790.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 156,270,090.000 | 2,300,000.000 | 0.000 | 158,570,090.000 |
| 01 | Providing Learning & Teaching Service | 174,431,600.000 | 6,000,000.000 | 0.000 | 180,431,600.000 |
| 02 | Providing Student Service | 65,500,000.000 | 0.000 | 0.000 | 65,500,000.000 |
| 01 | Conducting Research and Development | 36,720,100.000 | 0.000 | 0.000 | 36,720,100.000 |
| 371 | Arba Minch University | 1,112,332,400.000 | 59,950,200.000 | 0.000 | 1,172,282,600.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 316,757,800.000 | 200,000.000 | 0.000 | 316,957,800.000 |
| 01 | Providing Learning & Teaching Service | 558,246,300.000 | 45,405,300.000 | 0.000 | 603,651,600.000 |
| 02 | Providing Student Service | 134,931,000.000 | 0.000 | 0.000 | 134,931,000.000 |
| 01 | Conducting Research and Development | 57,600,000.000 | 0.000 | 0.000 | 57,600,000.000 |
| 01 | Providing Training and Consultancy Service | 44,797,300.000 | 14,344,900.000 | 0.000 | 59,142,200.000 |
| 372 | Gonder University | 1,318,627,800.000 | 100,714,000.000 | 0.000 | 1,419,341,800.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 307,106,818.000 | 0.000 | 0.000 | 307,106,818.000 |
| 01 | Providing Learning & Teaching Service | 616,990,263.000 | 8,990,000.000 | 0.000 | 625,980,263.000 |
| 02 | Prividing Student Service | 102,293,946.000 | 0.000 | 0.000 | 102,293,946.000 |
| 01 | Conducting Research and Development | 42,500,710.000 | 0.000 | 0.000 | 42,500,710.000 |
| 01 | Providing Training and Consultancy Service | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
| 02 | Prividing Medical Service | 239,736,063.000 | 91,724,000.000 | 0.000 | 331,460,063.000 |
| 373 | Adama Science and Technology University | 679,783,500.000 | 23,000,000.000 | 0.000 | 702,783,500.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 274,290,700.000 | 6,000,000.000 | 0.000 | 280,290,700.000 |
| 01 | Providing Learning & Teaching Service | 276,427,250.000 | 17,000,000.000 | 0.000 | 293,427,250.000 |
| 02 | Providing Student Service | 90,820,000.000 | 0.000 | 0.000 | 90,820,000.000 |
| 01 | Conducting Research and Development | 20,910,510.000 | 0.000 | 0.000 | 20,910,510.000 |
| 01 | Providing Consultancy Service | 17,335,040.000 | 0.000 | 0.000 | 17,335,040.000 |
| 374 | Dilla University | 866,740,500.000 | 42,746,000.000 | 0.000 | 909,486,500.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 255,860,420.000 | 0.000 | 0.000 | 255,860,420.000 |
| 01 | Providing Learning & Teaching Service | 372,479,080.000 | 30,746,000.000 | 0.000 | 403,225,080.000 |
| 02 | Providing Student Service | 53,054,990.000 | 0.000 | 0.000 | 53,054,990.000 |
| 01 | Conducting Research and Development | 37,553,980.000 | 0.000 | 0.000 | 37,553,980.000 |
| 02 | Transfering Research Results | 4,469,330.000 | 0.000 | 0.000 | 4,469,330.000 |
| 01 | Providing Training and Consultancy Service | 19,000,000.000 | 0.000 | 0.000 | 19,000,000.000 |
| 02 | Providing Medical Service | 124,322,700.000 | 12,000,000.000 | 0.000 | 136,322,700.000 |
| 375 | Education and Training Authority | 76,330,325.000 | 0.000 | 0.000 | 76,330,325.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 43,570,000.000 | 0.000 | 0.000 | 43,570,000.000 |
| 01 | Establishing procedural system of accredition, reacreditatio and status for education and training institutions | 7,990,000.000 | 0.000 | 0.000 | 7,990,000.000 |
| 02 | Giving institutional and program accreditation, reccreditation and status for education and training institutions | 2,320,000.000 | 0.000 | 0.000 | 2,320,000.000 |
| 03 | Giving Training on accreditation, reaccreditation and status for education and training institutions | 4,000,000.000 | 0.000 | 0.000 | 4,000,000.000 |
| 04 | Conducting research on institutional quality problems | 2,000,000.000 | 0.000 | 0.000 | 2,000,000.000 |
| 01 | Establishing Procedural System of Follow up, controlling and inspections | 6,005,000.000 | 0.000 | 0.000 | 6,005,000.000 |
| 02 | undertaking Institutioonal Quality audit follow up and sudden visit | 1,595,325.000 | 0.000 | 0.000 | 1,595,325.000 |
| 03 | Undertaing sampe inspection to the general education | 1,000,000.000 | 0.000 | 0.000 | 1,000,000.000 |
| 04 | Follow-up institutional performance that delivers licensure exams | 600,000.000 | 0.000 | 0.000 | 600,000.000 |
| 05 | Giving training for institution on follow-up, controlling and inspection | 1,000,000.000 | 0.000 | 0.000 | 1,000,000.000 |
| 01 | Establishing procedural system of quality audit and licensing | 4,150,000.000 | 0.000 | 0.000 | 4,150,000.000 |
| 02 | Delivering Program License for Education and training institution | 600,000.000 | 0.000 | 0.000 | 600,000.000 |
| 03 | undertaing Institutional quality audit for Education and Training institutions | 1,000,000.000 | 0.000 | 0.000 | 1,000,000.000 |
| 04 | Giving training on program licensing and quality audit for Education and Training Institutions | 500,000.000 | 0.000 | 0.000 | 500,000.000 |
| 377 | Dire Dawa University | 526,250,000.000 | 21,242,000.000 | 0.000 | 547,492,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 120,350,000.000 | 0.000 | 0.000 | 120,350,000.000 |
| 01 | Providing Learning & Teaching Service | 268,600,000.000 | 11,000,000.000 | 0.000 | 279,600,000.000 |
| 02 | Providing Student Service | 110,700,000.000 | 10,242,000.000 | 0.000 | 120,942,000.000 |
| 01 | Conducting Research and Development | 16,600,000.000 | 0.000 | 0.000 | 16,600,000.000 |
| 01 | Providing Training and Consultancy Service | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
| 378 | Jigjiga University | 882,702,400.000 | 57,000,000.000 | 0.000 | 939,702,400.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 242,000,000.000 | 0.000 | 0.000 | 242,000,000.000 |
| 01 | Providing Learning & Teaching Service | 270,151,900.000 | 0.000 | 0.000 | 270,151,900.000 |
| 02 | Providing Student Service | 94,000,000.000 | 0.000 | 0.000 | 94,000,000.000 |
| 01 | Conducting Research and Development | 39,550,500.000 | 0.000 | 0.000 | 39,550,500.000 |
| 01 | Providing Training and Consultancy Service | 4,000,000.000 | 44,000,000.000 | 0.000 | 48,000,000.000 |
| 02 | Providing Medical Service | 233,000,000.000 | 13,000,000.000 | 0.000 | 246,000,000.000 |
| 379 | Wollo University | 959,160,800.000 | 1,668,000.000 | 0.000 | 960,828,800.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 186,950,290.000 | 0.000 | 0.000 | 186,950,290.000 |
| 01 | Providing Learning & Teaching Service | 566,911,568.000 | 1,668,000.000 | 0.000 | 568,579,568.000 |
| 02 | Providing Student Service | 175,298,942.000 | 0.000 | 0.000 | 175,298,942.000 |
| 01 | Conducting Research and Development | 17,500,000.000 | 0.000 | 0.000 | 17,500,000.000 |
| 02 | Transferring Research Outcomes to the Community | 4,500,000.000 | 0.000 | 0.000 | 4,500,000.000 |
| 01 | Providing Training and Consultancy Service | 8,000,000.000 | 0.000 | 0.000 | 8,000,000.000 |
| 381 | Debremarkos University | 656,672,400.000 | 13,009,000.000 | 0.000 | 669,681,400.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 149,313,319.000 | 0.000 | 0.000 | 149,313,319.000 |
| 01 | Providing Learning & Teaching Service | 199,021,980.000 | 6,557,325.000 | 0.000 | 205,579,305.000 |
| 02 | Providing Student Service | 263,100,101.000 | 6,451,675.000 | 0.000 | 269,551,776.000 |
| 01 | Conducting Research and Development | 43,050,000.000 | 0.000 | 0.000 | 43,050,000.000 |
| 02 | Transferring Research Outcomes to the Community | 1,200,000.000 | 0.000 | 0.000 | 1,200,000.000 |
| 01 | Providing Training and Consultancy Service | 987,000.000 | 0.000 | 0.000 | 987,000.000 |
| 382 | Wolayita Sodo University | 854,553,010.000 | 71,158,000.000 | 0.000 | 925,711,010.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 148,917,410.000 | 0.000 | 0.000 | 148,917,410.000 |
| 01 | Providing Learning &Teaching Service | 320,694,500.000 | 37,137,200.000 | 0.000 | 357,831,700.000 |
| 02 | Providing Student Service | 110,500,000.000 | 0.000 | 0.000 | 110,500,000.000 |
| 01 | Conducting Research and Development | 16,400,000.000 | 0.000 | 0.000 | 16,400,000.000 |
| 02 | Transferring Research Outcomes to the Community | 15,600,000.000 | 0.000 | 0.000 | 15,600,000.000 |
| 01 | Providing Training and Consultancy Service | 19,000,000.000 | 0.000 | 0.000 | 19,000,000.000 |
| 02 | Providing Medical Service | 223,441,100.000 | 34,020,800.000 | 0.000 | 257,461,900.000 |
| 383 | Wellega University | 740,299,590.000 | 91,811,000.000 | 0.000 | 832,110,590.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 136,253,927.000 | 10,250,253.000 | 0.000 | 146,504,180.000 |
| 01 | Providing Learning & Teaching Service | 285,717,282.000 | 63,021,731.000 | 0.000 | 348,739,013.000 |
| 02 | Providing Student Service | 155,462,790.000 | 7,062,641.000 | 0.000 | 162,525,431.000 |
| 01 | Conducting Research and Development | 18,396,450.000 | 1,341,640.000 | 0.000 | 19,738,090.000 |
| 02 | Transferring Research Outcomes to the Community | 7,514,017.000 | 953,755.000 | 0.000 | 8,467,772.000 |
| 01 | Providing Training and Consultancy Service | 34,238,938.000 | 7,617,902.000 | 0.000 | 41,856,840.000 |
| 02 | Providing Medical Service | 102,716,186.000 | 1,563,078.000 | 0.000 | 104,279,264.000 |
| 384 | Axum University | 425,208,700.000 | 6,761,000.000 | 0.000 | 431,969,700.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 93,954,900.000 | 6,761,000.000 | 0.000 | 100,715,900.000 |
| 01 | Providing Learning & Teaching Service | 186,101,000.000 | 0.000 | 0.000 | 186,101,000.000 |
| 02 | Providing Student Service | 41,340,000.000 | 0.000 | 0.000 | 41,340,000.000 |
| 01 | Providing Training and Consultancy Service | 26,736,000.000 | 0.000 | 0.000 | 26,736,000.000 |
| 02 | Transferring Research Outcomes to the Community | 4,494,000.000 | 0.000 | 0.000 | 4,494,000.000 |
| 01 | Providing Training and Consultancy Service | 6,318,000.000 | 0.000 | 0.000 | 6,318,000.000 |
| 02 | Providing Medical Service | 66,264,800.000 | 0.000 | 0.000 | 66,264,800.000 |
| 385 | Medewollabo University | 786,089,684.000 | 46,450,170.000 | 0.000 | 832,539,854.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 154,274,184.000 | 9,103,970.000 | 0.000 | 163,378,154.000 |
| 01 | Providing Learning & Teaching Service | 310,697,035.000 | 25,043,020.000 | 0.000 | 335,740,055.000 |
| 02 | Providing Student Service | 90,371,989.000 | 0.000 | 0.000 | 90,371,989.000 |
| 01 | Conducting Research and Development | 120,097,281.000 | 1,200,000.000 | 0.000 | 121,297,281.000 |
| 01 | Providing Training and Consultancy Service | 7,761,785.000 | 608,270.000 | 0.000 | 8,370,055.000 |
| 02 | Providing Medical Service | 102,887,410.000 | 10,494,910.000 | 0.000 | 113,382,320.000 |
| 386 | Debrebirhan University | 688,244,200.000 | 34,566,000.000 | 0.000 | 722,810,200.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 189,746,100.000 | 0.000 | 0.000 | 189,746,100.000 |
| 01 | Providing Learning & Teaching Service | 403,448,200.000 | 0.000 | 0.000 | 403,448,200.000 |
| 02 | Providing Student Service | 0.000 | 34,566,000.000 | 0.000 | 34,566,000.000 |
| 01 | Conducting Research and Development | 29,499,900.000 | 0.000 | 0.000 | 29,499,900.000 |
| 01 | Providing Training and Consultancy Service | 7,000,000.000 | 0.000 | 0.000 | 7,000,000.000 |
| 02 | Providing Medical Service | 58,550,000.000 | 0.000 | 0.000 | 58,550,000.000 |
| 387 | Mizan/Teppi University | 588,847,620.000 | 65,763,200.000 | 0.000 | 654,610,820.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 148,079,120.000 | 1,113,200.000 | 0.000 | 149,192,320.000 |
| 01 | Providing Learning and Teaching Service | 231,117,150.000 | 45,000,000.000 | 0.000 | 276,117,150.000 |
| 02 | Providing Student Service | 83,891,700.000 | 0.000 | 0.000 | 83,891,700.000 |
| 01 | Conducting Research and Development | 10,455,900.000 | 0.000 | 0.000 | 10,455,900.000 |
| 01 | Providing Training and Consultancy Service | 4,863,600.000 | 0.000 | 0.000 | 4,863,600.000 |
| 02 | Providing Medical Service | 110,440,150.000 | 19,650,000.000 | 0.000 | 130,090,150.000 |
| 388 | Semera University | 595,322,100.000 | 8,746,000.000 | 0.000 | 604,068,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 247,042,100.000 | 0.000 | 0.000 | 247,042,100.000 |
| 01 | Providing Learning and Teaching Service | 274,735,200.000 | 8,746,000.000 | 0.000 | 283,481,200.000 |
| 02 | Providing Student Service | 43,000,000.000 | 0.000 | 0.000 | 43,000,000.000 |
| 01 | Conducting Research and Development | 16,577,600.000 | 0.000 | 0.000 | 16,577,600.000 |
| 02 | Introducing and Adapting Technologies | 3,558,200.000 | 0.000 | 0.000 | 3,558,200.000 |
| 03 | Transferring Research Outcomes to the Community | 3,621,300.000 | 0.000 | 0.000 | 3,621,300.000 |
| 01 | Providing Training and Consultancy Service | 6,787,700.000 | 0.000 | 0.000 | 6,787,700.000 |
| 389 | Ambo University | 740,195,100.000 | 43,571,000.000 | 0.000 | 783,766,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 178,595,719.000 | 33,571,000.000 | 0.000 | 212,166,719.000 |
| 01 | Providing Learning and Teaching Service | 264,710,595.000 | 0.000 | 0.000 | 264,710,595.000 |
| 02 | Providing Student Services | 115,927,300.000 | 0.000 | 0.000 | 115,927,300.000 |
| 01 | Conducting Reseach and Development | 7,000,000.000 | 0.000 | 0.000 | 7,000,000.000 |
| 02 | Deseminating Reaseach Resutls | 1,500,000.000 | 0.000 | 0.000 | 1,500,000.000 |
| 01 | Providing Training and Consultancy Service | 4,220,000.000 | 0.000 | 0.000 | 4,220,000.000 |
| 02 | Providing Health Service | 168,241,486.000 | 10,000,000.000 | 0.000 | 178,241,486.000 |
| 391 | Addis Ababa Science and Technology University | 624,713,400.000 | 13,900,000.000 | 0.000 | 638,613,400.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 181,160,400.000 | 0.000 | 0.000 | 181,160,400.000 |
| 01 | Providing Learning and Teaching Service | 399,820,000.000 | 13,900,000.000 | 0.000 | 413,720,000.000 |
| 01 | Conducting Research and Development | 38,230,000.000 | 0.000 | 0.000 | 38,230,000.000 |
| 01 | Strengthening University-Industry Linkage | 2,933,000.000 | 0.000 | 0.000 | 2,933,000.000 |
| 02 | Providing Training and Consultancy Service | 2,570,000.000 | 0.000 | 0.000 | 2,570,000.000 |
| 392 | Adigrat University | 377,888,600.000 | 13,395,000.000 | 0.000 | 391,283,600.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 92,525,500.000 | 6,820,000.000 | 0.000 | 99,345,500.000 |
| 01 | Providing Learning and Teaching Service | 171,559,500.000 | 4,230,000.000 | 0.000 | 175,789,500.000 |
| 02 | Providing Student Service | 90,080,000.000 | 2,345,000.000 | 0.000 | 92,425,000.000 |
| 01 | Conducting Research and Development | 18,624,600.000 | 0.000 | 0.000 | 18,624,600.000 |
| 02 | Transferring Technologies to the Community | 1,452,000.000 | 0.000 | 0.000 | 1,452,000.000 |
| 01 | Providing Training and Consultancy Service | 3,647,000.000 | 0.000 | 0.000 | 3,647,000.000 |
| 393 | Wachemo University | 601,377,402.000 | 25,050,000.000 | 0.000 | 626,427,402.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 111,965,951.000 | 0.000 | 0.000 | 111,965,951.000 |
| 01 | Providing Learning and Teaching Service | 262,728,828.000 | 13,500,000.000 | 0.000 | 276,228,828.000 |
| 02 | Providing Student Service | 71,100,000.000 | 0.000 | 0.000 | 71,100,000.000 |
| 01 | Conducting Research and Developmet | 15,005,000.000 | 0.000 | 0.000 | 15,005,000.000 |
| 01 | Providing Training and Consultancy Service | 8,727,623.000 | 1,500,000.000 | 0.000 | 10,227,623.000 |
| 02 | Providing Medical Service | 131,850,000.000 | 10,050,000.000 | 0.000 | 141,900,000.000 |
| 394 | Woldiya University | 433,446,300.000 | 15,771,000.000 | 0.000 | 449,217,300.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 108,733,520.000 | 15,771,000.000 | 0.000 | 124,504,520.000 |
| 01 | Providing Learning and Teaching Service | 242,158,780.000 | 0.000 | 0.000 | 242,158,780.000 |
| 02 | Providing Student Service | 60,554,000.000 | 0.000 | 0.000 | 60,554,000.000 |
| 01 | Conducting Research and Development | 12,000,000.000 | 0.000 | 0.000 | 12,000,000.000 |
| 01 | Providing Training and Consultancy Service | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
| 395 | Debre Tabor University | 474,650,570.000 | 5,693,000.000 | 0.000 | 480,343,570.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 96,150,570.000 | 4,282,400.000 | 0.000 | 100,432,970.000 |
| 01 | Providing Learning and Teaching Service | 261,500,000.000 | 1,410,600.000 | 0.000 | 262,910,600.000 |
| 02 | Providing Student Service | 89,000,000.000 | 0.000 | 0.000 | 89,000,000.000 |
| 01 | Conducting Research and Development | 15,000,000.000 | 0.000 | 0.000 | 15,000,000.000 |
| 02 | Conducting Technology Transfer | 3,000,000.000 | 0.000 | 0.000 | 3,000,000.000 |
| 01 | Providing Training and Consultancy Service | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
| 396 | Metu University | 416,638,800.000 | 3,669,000.000 | 0.000 | 420,307,800.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 136,338,200.000 | 0.000 | 0.000 | 136,338,200.000 |
| 01 | Providing Learning and Teaching Service | 188,354,800.000 | 3,669,000.000 | 0.000 | 192,023,800.000 |
| 02 | Providing Student Service | 67,712,300.000 | 0.000 | 0.000 | 67,712,300.000 |
| 01 | Conducting Research and Development | 17,483,500.000 | 0.000 | 0.000 | 17,483,500.000 |
| 01 | Providing Training and Consultancy Service | 6,750,000.000 | 0.000 | 0.000 | 6,750,000.000 |
| 397 | Welkitie University | 464,016,240.000 | 10,437,000.000 | 0.000 | 474,453,240.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 128,060,408.000 | 0.000 | 0.000 | 128,060,408.000 |
| 01 | Providing Learning and Teaching Service | 203,517,457.000 | 0.000 | 0.000 | 203,517,457.000 |
| 02 | Providing Student Service | 67,652,000.000 | 0.000 | 0.000 | 67,652,000.000 |
| 01 | Conducting Research and Development | 11,134,680.000 | 0.000 | 0.000 | 11,134,680.000 |
| 01 | Providing Training and Consultancy Service | 9,289,243.000 | 3,000,000.000 | 0.000 | 12,289,243.000 |
| 02 | Providing Medical Service | 44,362,452.000 | 7,437,000.000 | 0.000 | 51,799,452.000 |
| 398 | Bule Hora University | 467,091,200.000 | 16,000,000.000 | 0.000 | 483,091,200.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 134,904,200.000 | 0.000 | 0.000 | 134,904,200.000 |
| 01 | Providing Learning and Teaching Service | 227,216,300.000 | 16,000,000.000 | 0.000 | 243,216,300.000 |
| 02 | Providing Student Service | 76,837,800.000 | 0.000 | 0.000 | 76,837,800.000 |
| 01 | Conducting Research and Development | 18,496,800.000 | 0.000 | 0.000 | 18,496,800.000 |
| 01 | Providing Training and Consultancy Service | 9,636,100.000 | 0.000 | 0.000 | 9,636,100.000 |
| 399 | Assosa University | 380,875,860.000 | 2,429,000.000 | 0.000 | 383,304,860.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 125,688,560.000 | 2,429,000.000 | 0.000 | 128,117,560.000 |
| 01 | Providing Learning and Teaching Service | 171,025,600.000 | 0.000 | 0.000 | 171,025,600.000 |
| 02 | Providing Student Service | 68,400,000.000 | 0.000 | 0.000 | 68,400,000.000 |
| 01 | Conducting Research and Development | 8,173,800.000 | 0.000 | 0.000 | 8,173,800.000 |
| 01 | Providing Training and Consultancy Service | 7,587,900.000 | 0.000 | 0.000 | 7,587,900.000 |
| **330** | **Culture and Sport** | **818,908,808.000** | **8,816,500.000** | **0.000** | **827,725,308.000** |
| 332 | Ministry of Culture and Sport | 91,610,000.000 | 0.000 | 0.000 | 91,610,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 25,000,000.000 | 0.000 | 0.000 | 25,000,000.000 |
| 01 | Expansion and growth of the handicraft market | 5,165,000.000 | 0.000 | 0.000 | 5,165,000.000 |
| 02 | Expanding and promoting the development of art and crafts | 3,665,000.000 | 0.000 | 0.000 | 3,665,000.000 |
| 03 | Dinknesh(Lucy) Ethiopia People to People dramatice Music | 1,800,000.000 | 0.000 | 0.000 | 1,800,000.000 |
| 04 | Infrastructure and capacity building of arts institutions | 3,000,000.000 | 0.000 | 0.000 | 3,000,000.000 |
| 01 | Develop and enhance cultural values and indignous knowledge | 3,280,000.000 | 0.000 | 0.000 | 3,280,000.000 |
| 02 | Promoting multicultural inclusion and social cooperation | 5,480,000.000 | 0.000 | 0.000 | 5,480,000.000 |
| 03 | Expand and enhance the development of linguistics and translation | 2,370,000.000 | 0.000 | 0.000 | 2,370,000.000 |
| 01 | Strengthen support and supervise of sports association registration | 18,500,000.000 | 0.000 | 0.000 | 18,500,000.000 |
| 02 | Strenghen sports facility development and management | 1,350,000.000 | 0.000 | 0.000 | 1,350,000.000 |
| 03 | Promoting, expanding and strenghening sports development | 22,000,000.000 | 0.000 | 0.000 | 22,000,000.000 |
| 333 | Ethiopian Archives and Library Service | 74,034,725.000 | 0.000 | 0.000 | 74,034,725.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 40,783,519.000 | 0.000 | 0.000 | 40,783,519.000 |
| 01 | Delivering Archive and Library Service | 5,778,006.000 | 0.000 | 0.000 | 5,778,006.000 |
| 02 | Scaling up Reading Culture | 5,405,857.000 | 0.000 | 0.000 | 5,405,857.000 |
| 01 | Increasing the Collection of Information Resources | 13,428,954.000 | 0.000 | 0.000 | 13,428,954.000 |
| 02 | Implementing Modern Public Record Management System | 1,546,435.000 | 0.000 | 0.000 | 1,546,435.000 |
| 03 | Protecting and Preserving Information Resources | 1,655,630.000 | 0.000 | 0.000 | 1,655,630.000 |
| 01 | Conducting Research and Development | 3,906,244.000 | 0.000 | 0.000 | 3,906,244.000 |
| 02 | Producing Trained Man Power | 1,530,080.000 | 0.000 | 0.000 | 1,530,080.000 |
| 334 | Authority for Ethiopian Conservation of Cultural Heritage | 71,279,000.000 | 0.000 | 0.000 | 71,279,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 35,109,100.000 | 0.000 | 0.000 | 35,109,100.000 |
| 01 | Conducting Study and Research | 6,285,200.000 | 0.000 | 0.000 | 6,285,200.000 |
| 02 | Registering Heritage | 3,982,000.000 | 0.000 | 0.000 | 3,982,000.000 |
| 01 | Protecting and Preserving Heritage | 7,917,500.000 | 0.000 | 0.000 | 7,917,500.000 |
| 01 | Making Heritage Accessible for Service | 4,750,600.000 | 0.000 | 0.000 | 4,750,600.000 |
| 02 | Providing Museum Service | 5,949,400.000 | 0.000 | 0.000 | 5,949,400.000 |
| 03 | Administrating World Registred Heritage | 7,285,200.000 | 0.000 | 0.000 | 7,285,200.000 |
| 336 | Ethiopian Wildlife Conservation Authority | 121,400,119.000 | 0.000 | 0.000 | 121,400,119.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 32,216,347.000 | 0.000 | 0.000 | 32,216,347.000 |
| 01 | Pateroling In and Out of the Protected Areas to Control Illigal Action | 78,765,212.000 | 0.000 | 0.000 | 78,765,212.000 |
| 02 | Controlling Illegal Wildlife Products Trading and Trafficking | 934,520.000 | 0.000 | 0.000 | 934,520.000 |
| 03 | Carrying Out Rehabilitating Activites in Protected Area | 1,197,690.000 | 0.000 | 0.000 | 1,197,690.000 |
| 04 | CLIMATE CHANGE IMPACT CONTROL Activites in Protected Area | 668,490.000 | 0.000 | 0.000 | 668,490.000 |
| 01 | Promoting Wildlife Resources and Their Habitat | 1,588,080.000 | 0.000 | 0.000 | 1,588,080.000 |
| 02 | Improve Tourist Facilities | 322,190.000 | 0.000 | 0.000 | 322,190.000 |
| 01 | Benefiting Communities Residing Around Protected Areas | 2,151,270.000 | 0.000 | 0.000 | 2,151,270.000 |
| 02 | Creating Awareness on Wild Life Development, Conservation and Utiliazaion | 662,100.000 | 0.000 | 0.000 | 662,100.000 |
| 01 | Conducting Research and Studies | 2,894,220.000 | 0.000 | 0.000 | 2,894,220.000 |
| 337 | Tourism Training Institute | 103,159,000.000 | 5,909,000.000 | 0.000 | 109,068,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 33,537,000.000 | 0.000 | 0.000 | 33,537,000.000 |
| 01 | Providing Learning and Teaching Service | 60,906,000.000 | 5,909,000.000 | 0.000 | 66,815,000.000 |
| 01 | Study, Research and Consulting Service | 8,716,000.000 | 0.000 | 0.000 | 8,716,000.000 |
| 338 | Ethiopia National Theater | 47,123,580.000 | 2,907,500.000 | 0.000 | 50,031,080.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 27,376,580.000 | 662,500.000 | 0.000 | 28,039,080.000 |
| 01 | Conducting Research on Traditional Performance Arts | 2,539,000.000 | 0.000 | 0.000 | 2,539,000.000 |
| 02 | Performing Musical Arts | 8,895,000.000 | 900,000.000 | 0.000 | 9,795,000.000 |
| 03 | Performing Theatrical Arts | 8,313,000.000 | 1,345,000.000 | 0.000 | 9,658,000.000 |
| 339 | Ethiopian Sport Academy | 152,073,670.000 | 0.000 | 0.000 | 152,073,670.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 78,251,950.000 | 0.000 | 0.000 | 78,251,950.000 |
| 01 | Providing Teaching and Learning Service | 67,346,720.000 | 0.000 | 0.000 | 67,346,720.000 |
| 02 | Providing Capacity Building Training | 1,775,000.000 | 0.000 | 0.000 | 1,775,000.000 |
| 01 | Conducting Research and Development | 4,700,000.000 | 0.000 | 0.000 | 4,700,000.000 |
| 356 | Ministry of Tourism | 133,373,830.000 | 0.000 | 0.000 | 133,373,830.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 96,013,700.000 | 0.000 | 0.000 | 96,013,700.000 |
| 01 | Strengthening Tourism Development | 13,219,730.000 | 0.000 | 0.000 | 13,219,730.000 |
| 01 | enhancing tusism atraction | 17,198,400.000 | 0.000 | 0.000 | 17,198,400.000 |
| 01 | Providing turism service | 6,942,000.000 | 0.000 | 0.000 | 6,942,000.000 |
| 359 | Ethiopia National Anti-Doping Authority | 24,854,884.000 | 0.000 | 0.000 | 24,854,884.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 12,279,000.000 | 0.000 | 0.000 | 12,279,000.000 |
| 01 | Develop & Implement Education, Trainings, and Conducting Research | 5,671,194.000 | 0.000 | 0.000 | 5,671,194.000 |
| 02 | Carrying out Doping Test and Control | 6,904,690.000 | 0.000 | 0.000 | 6,904,690.000 |
| **340** | **Health** | **5,164,027,063.000** | **318,815,508.000** | **0.000** | **5,482,842,571.000** |
| 335 | Ethiopian Prosthetic and Orthotic Services | 257,400,000.000 | 5,000,000.000 | 0.000 | 262,400,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 124,100,000.000 | 2,000,000.000 | 0.000 | 126,100,000.000 |
| 01 | Manufacturing ,selling& Supporting Body building products &suitabel Technology as well delivery abroad&at Home, | 39,930,000.000 | 0.000 | 0.000 | 39,930,000.000 |
| 01 | Proviing Artifical Limb Support &Associated Rehabilitation Servies | 49,635,000.000 | 3,000,000.000 | 0.000 | 52,635,000.000 |
| 02 | Providing medical care services to mentaslly ill and Addictsspatients | 43,735,000.000 | 0.000 | 0.000 | 43,735,000.000 |
| 341 | Ministry of Health | 1,102,133,030.000 | 0.000 | 0.000 | 1,102,133,030.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 617,196,150.000 | 0.000 | 0.000 | 617,196,150.000 |
| 01 | Preventing and Controlling Disease | 5,630,190.000 | 0.000 | 0.000 | 5,630,190.000 |
| 03 | Providing Family Health Service | 6,965,000.000 | 0.000 | 0.000 | 6,965,000.000 |
| 04 | Improving Clinical Medical Service | 2,352,000.000 | 0.000 | 0.000 | 2,352,000.000 |
| 05 | Improve Pharmaceuticals and Medical Devices Supply System | 2,352,000.000 | 0.000 | 0.000 | 2,352,000.000 |
| 06 | Strengthen Resource Mobilization | 2,453,000.000 | 0.000 | 0.000 | 2,453,000.000 |
| 07 | H IV Adse | 32,355,090.000 | 0.000 | 0.000 | 32,355,090.000 |
| 01 | Conducting Hygine Inspection on Health Centers | 5,604,800.000 | 0.000 | 0.000 | 5,604,800.000 |
| 02 | Strengthening Basic Health Service | 6,748,000.000 | 0.000 | 0.000 | 6,748,000.000 |
| 01 | Improving Medical Services | 2,352,000.000 | 0.000 | 0.000 | 2,352,000.000 |
| 01 | Strengthen Integration of the Health Sector | 6,494,370.000 | 0.000 | 0.000 | 6,494,370.000 |
| 02 | Improving Health Services Quality | 2,395,000.000 | 0.000 | 0.000 | 2,395,000.000 |
| 03 | Improving Human Resource Development and Curriculum Development | 4,995,000.000 | 0.000 | 0.000 | 4,995,000.000 |
| 04 | Provide Health Professional License and Certification | 4,560,500.000 | 0.000 | 0.000 | 4,560,500.000 |
| 01 | Enhance Health System for Special Support Regions | 107,000,330.000 | 0.000 | 0.000 | 107,000,330.000 |
| 02 | Armauer Hanson Recearch Instiute (AHRI) | 290,139,600.000 | 0.000 | 0.000 | 290,139,600.000 |
| 04 | Improve Heath Infrastructure | 2,540,000.000 | 0.000 | 0.000 | 2,540,000.000 |
| 342 | Ethiopian Public Health Institute | 204,457,399.000 | 12,036,810.000 | 0.000 | 216,494,209.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 59,899,130.000 | 0.000 | 0.000 | 59,899,130.000 |
| 02 | Conducting Study and Research | 63,313,661.000 | 2,000,000.000 | 0.000 | 65,313,661.000 |
| 01 | Implementing Laboratory Quality Manangement System | 15,487,300.000 | 0.000 | 0.000 | 15,487,300.000 |
| 02 | Providing Referral and Backup Dignostic Service | 8,547,562.000 | 3,036,810.000 | 0.000 | 11,584,372.000 |
| 01 | Puplic Health Emergency Preparedness Surveillance and Responses | 51,809,052.000 | 4,000,000.000 | 0.000 | 55,809,052.000 |
| 02 | Providing Public Health Capacity Bulding | 5,400,694.000 | 3,000,000.000 | 0.000 | 8,400,694.000 |
| 343 | Ethiopian Food and Drug Authority | 93,832,260.000 | 110,000,000.000 | 0.000 | 203,832,260.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 30,513,560.000 | 34,640,000.000 | 0.000 | 65,153,560.000 |
| 01 | Providing Trading Authorization | 9,245,580.000 | 2,300,000.000 | 0.000 | 11,545,580.000 |
| 02 | Inspecting Food & Health Product Facilities | 38,429,940.000 | 56,300,000.000 | 0.000 | 94,729,940.000 |
| 01 | Conducting Quality Inspection | 13,202,610.000 | 7,700,000.000 | 0.000 | 20,902,610.000 |
| 01 | Creating Community Awareness | 2,440,570.000 | 9,060,000.000 | 0.000 | 11,500,570.000 |
| 344 | Ethiopian Health Insurance Service | 1,365,049,350.000 | 0.000 | 0.000 | 1,365,049,350.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 106,979,210.000 | 0.000 | 0.000 | 106,979,210.000 |
| 01 | Implementing Community Based Health Insurance | 1,104,332,800.000 | 0.000 | 0.000 | 1,104,332,800.000 |
| 02 | Creating Awareness in the Area of Health Insurance | 36,058,140.000 | 0.000 | 0.000 | 36,058,140.000 |
| 03 | Implementing Social Health Insurance | 38,694,700.000 | 0.000 | 0.000 | 38,694,700.000 |
| 01 | Monitoring Health Facility Readiness and Service Quality | 53,678,330.000 | 0.000 | 0.000 | 53,678,330.000 |
| 02 | Implementing Beneficiaries Compliance Handling System | 25,306,170.000 | 0.000 | 0.000 | 25,306,170.000 |
| 346 | St. Paul Hospital Millennium Medical College | 942,444,203.000 | 95,778,698.000 | 0.000 | 1,038,222,901.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 116,603,306.000 | 71,514,400.000 | 0.000 | 188,117,706.000 |
| 01 | Providing Medical Service for Children | 140,827,487.000 | 14,000,000.000 | 0.000 | 154,827,487.000 |
| 02 | Providing Mothers' Maternity and Medical Service | 116,206,393.000 | 10,264,298.000 | 0.000 | 126,470,691.000 |
| 03 | Providing Medical Service to the Community | 175,257,957.000 | 0.000 | 0.000 | 175,257,957.000 |
| 04 | Providing Emergency and Burning Medical Service | 194,405,802.000 | 0.000 | 0.000 | 194,405,802.000 |
| 01 | Providing Teaching Learning Service | 157,827,551.000 | 0.000 | 0.000 | 157,827,551.000 |
| 02 | Providing Student Service | 21,183,155.000 | 0.000 | 0.000 | 21,183,155.000 |
| 03 | Conducting Research and Development | 20,132,552.000 | 0.000 | 0.000 | 20,132,552.000 |
| 347 | National Blood and Tissue Bank Service | 137,526,190.000 | 0.000 | 0.000 | 137,526,190.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 46,921,540.000 | 0.000 | 0.000 | 46,921,540.000 |
| 01 | Ensuring Blood Quality and Safety Control Service | 11,186,700.000 | 0.000 | 0.000 | 11,186,700.000 |
| 01 | Increasing Blood Donors and Collecting Bood | 37,292,400.000 | 0.000 | 0.000 | 37,292,400.000 |
| 01 | Distinguishing Blood Type and Performing Safety Examination | 30,375,800.000 | 0.000 | 0.000 | 30,375,800.000 |
| 01 | Eye bank Service Provision | 9,370,230.000 | 0.000 | 0.000 | 9,370,230.000 |
| 02 | Organ Donation Service Provision | 2,379,520.000 | 0.000 | 0.000 | 2,379,520.000 |
| 348 | Saint Peter Specialized Hospital | 314,630,000.000 | 20,000,000.000 | 0.000 | 334,630,000.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 75,850,000.000 | 8,500,000.000 | 0.000 | 84,350,000.000 |
| 01 | Provding TB Medical Service | 60,600,000.000 | 0.000 | 0.000 | 60,600,000.000 |
| 02 | Providing General Medical Service | 178,180,000.000 | 11,500,000.000 | 0.000 | 189,680,000.000 |
| 349 | ALERT Specialized Hospital | 433,164,998.000 | 30,000,000.000 | 0.000 | 463,164,998.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 92,464,388.000 | 13,150,000.000 | 0.000 | 105,614,388.000 |
| 01 | Conducting Research and Providing Trainaing | 21,943,398.000 | 1,000,000.000 | 0.000 | 22,943,398.000 |
| 02 | Providing General Medical Service | 318,757,212.000 | 15,850,000.000 | 0.000 | 334,607,212.000 |
| 355 | Amanuel Mental Specialized Hospital | 151,313,132.000 | 30,000,000.000 | 0.000 | 181,313,132.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 54,276,000.000 | 0.000 | 0.000 | 54,276,000.000 |
| 01 | Providing Mental Rehabilitation Service | 91,037,132.000 | 30,000,000.000 | 0.000 | 121,037,132.000 |
| 02 | Conducting Research | 6,000,000.000 | 0.000 | 0.000 | 6,000,000.000 |
| 363 | Eka Kotebe General Hospital | 162,076,501.000 | 16,000,000.000 | 0.000 | 178,076,501.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 31,570,000.000 | 0.000 | 0.000 | 31,570,000.000 |
| 01 | Providing Mental Rehabilitation Service | 123,825,000.000 | 0.000 | 0.000 | 123,825,000.000 |
| 02 | Providing General Medical Service | 6,681,501.000 | 16,000,000.000 | 0.000 | 22,681,501.000 |
| **350** | **Labor and Social Affairs** | **873,895,024.000** | **192,977,682.000** | **0.000** | **1,066,872,706.000** |
| 351 | Ministry of Women and Social Affairs | 180,659,100.000 | 0.000 | 0.000 | 180,659,100.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 48,458,500.000 | 0.000 | 0.000 | 48,458,500.000 |
| 01 | Women Social, Economical and Poletical Participation | 8,582,400.000 | 0.000 | 0.000 | 8,582,400.000 |
| 02 | Develop a System for Women Right Protection | 2,600,000.000 | 0.000 | 0.000 | 2,600,000.000 |
| 01 | Empowring Institutional Mainstreeming Implimentation | 5,312,300.000 | 0.000 | 0.000 | 5,312,300.000 |
| 02 | Establishing Institutional Mainstreeming Issue Controlling and Accountability Mechanisim | 2,525,000.000 | 0.000 | 0.000 | 2,525,000.000 |
| 01 | Providing Well-developed child Right Protection Service | 8,157,700.000 | 0.000 | 0.000 | 8,157,700.000 |
| 01 | Youth Participation and Capacity Building | 9,986,800.000 | 0.000 | 0.000 | 9,986,800.000 |
| 02 | Building the Personality of Young People | 11,700,000.000 | 0.000 | 0.000 | 11,700,000.000 |
| 03 | Insuring the Economy Benefit of the Youth | 7,850,000.000 | 0.000 | 0.000 | 7,850,000.000 |
| 04 | Increasing Participation of Youth In the National Service | 17,500,000.000 | 0.000 | 0.000 | 17,500,000.000 |
| 05 | Increasing the Participation of Young People in Volunteerism | 10,925,000.000 | 0.000 | 0.000 | 10,925,000.000 |
| 01 | Setting Social Protection System | 8,954,400.000 | 0.000 | 0.000 | 8,954,400.000 |
| 02 | Increasing the Social and Economic Benefities of Persons with Disabilities | 16,300,000.000 | 0.000 | 0.000 | 16,300,000.000 |
| 03 | Expanding Care and Supports Services for the Elder | 9,053,500.000 | 0.000 | 0.000 | 9,053,500.000 |
| 04 | Capacitating Social and Economic Right of Familly | 5,053,500.000 | 0.000 | 0.000 | 5,053,500.000 |
| 05 | Develop a System for Preventation of Traficking Inpersons and Avalable Returnes Citizens Service | 7,700,000.000 | 0.000 | 0.000 | 7,700,000.000 |
| 352 | Ministry of Labor and Skill | 693,235,924.000 | 192,977,682.000 | 0.000 | 886,213,606.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 70,523,097.000 | 0.000 | 0.000 | 70,523,097.000 |
| 01 | Promote and Expand Job Opportunity and Employment systems | 19,863,638.000 | 0.000 | 0.000 | 19,863,638.000 |
| 01 | Develop and Expand Job creation Opportunities | 20,834,636.000 | 0.000 | 0.000 | 20,834,636.000 |
| 01 | Implement Professional Placement, Qualification Assessment and Certification | 21,457,704.000 | 0.000 | 0.000 | 21,457,704.000 |
| 01 | Build Training Institutions Capacity and improve quality of trainings | 23,911,558.000 | 0.000 | 0.000 | 23,911,558.000 |
| 01 | Providing Education to Agricultural Experts in Agarfa ATVET College | 82,393,937.000 | 57,906,031.000 | 0.000 | 140,299,968.000 |
| 02 | Providing Education to Agricultural Experts in Alage ATVET College | 151,660,000.000 | 36,100,000.000 | 0.000 | 187,760,000.000 |
| 03 | Providing Education to Agricultural Experts in Ardaita ATVET College | 58,426,554.000 | 88,772,200.000 | 0.000 | 147,198,754.000 |
| 04 | Providing Education to Agricultural Experts in Mizan ATVET College | 76,865,727.000 | 9,789,001.000 | 0.000 | 86,654,728.000 |
| 05 | Providing Education to Agricultural Experts in Gewane ATVET College | 83,020,000.000 | 410,450.000 | 0.000 | 83,430,450.000 |
| 06 | Coordinating Agricultural Technical and Vocational Colleges | 20,200,000.000 | 0.000 | 0.000 | 20,200,000.000 |
| 01 | Improve Industrial Relations and Occupational Issues | 21,300,091.000 | 0.000 | 0.000 | 21,300,091.000 |
| 01 | Develop systems for Domestic and Overseas Employment opportunities. | 22,725,245.000 | 0.000 | 0.000 | 22,725,245.000 |
| 01 | Facilitate Technology Transfer and Enhancement of Labor Market Information System | 20,053,737.000 | 0.000 | 0.000 | 20,053,737.000 |
| **360** | **Prevention and Rehabilitation** | **12,223,742,600.000** | **0.000** | **0.000** | **12,223,742,600.000** |
| 361 | National Disaster Risk Management Commission | 12,223,742,600.000 | 0.000 | 0.000 | 12,223,742,600.000 |
|  |  |  |  |  |  |
| 01 | Providing Support and Service | 92,887,000.000 | 0.000 | 0.000 | 92,887,000.000 |
| 01 | Undertaking Disaster Prevention and Mitigation Activities | 11,470,000.000 | 0.000 | 0.000 | 11,470,000.000 |
| 01 | Disseminating Early Warning and Providing Rapid Response | 8,674,000.000 | 0.000 | 0.000 | 8,674,000.000 |
| 02 | Partner Cooperation and Resource Mobilization | 9,451,000.000 | 0.000 | 0.000 | 9,451,000.000 |
| 01 | Strategic Food & Non Food Stocking Administration & Distribution | 51,702,000.000 | 0.000 | 0.000 | 51,702,000.000 |
| 02 | Administering Quality Control Services | 7,624,000.000 | 0.000 | 0.000 | 7,624,000.000 |
| 03 | Provide Civil Engineering Services | 13,480,000.000 | 0.000 | 0.000 | 13,480,000.000 |
| 04 | Provide Logistic Operation Management | 12,014,714,000.000 | 0.000 | 0.000 | 12,014,714,000.000 |
| 01 | Provide Disaster Risk Management Research & Training Service | 13,740,600.000 | 0.000 | 0.000 | 13,740,600.000 |
| **400** | **Others** | **377,714,172,892.000** | **0.000** | **0.000** | **377,714,172,892.000** |
| **410** | **Transfer** | **22,308,984,630.000** | **0.000** | **0.000** | **22,308,984,630.000** |
| 414 | Ethiopian Patriotic Association | 20,000,000.000 | 0.000 | 0.000 | 20,000,000.000 |
|  |  |  |  |  |  |
| 01 | Ethiopian Patriotic Association | 20,000,000.000 | 0.000 | 0.000 | 20,000,000.000 |
| 415 | Ethiopian Red Cross Association | 5,000,000.000 | 0.000 | 0.000 | 5,000,000.000 |
|  |  |  |  |  |  |
| 01 | Ethiopian Red Cross Association | 5,000,000.000 | 0.000 | 0.000 | 5,000,000.000 |
| 418 | Ethiopian Agricultural Businesses Corporation | 17,000,000,000.000 | 0.000 | 0.000 | 17,000,000,000.000 |
|  |  |  |  |  |  |
| 01 | Ethiopian Agricultural Businesses Corporation | 17,000,000,000.000 | 0.000 | 0.000 | 17,000,000,000.000 |
| 419 | Ethiopian Trade Corporation | 5,283,984,630.000 | 0.000 | 0.000 | 5,283,984,630.000 |
|  |  |  |  |  |  |
| 01 | Ethiopian Trade Corporation | 5,283,984,630.000 | 0.000 | 0.000 | 5,283,984,630.000 |
| **420** | **None** | **320,000,000.000** | **0.000** | **0.000** | **320,000,000.000** |
| 423 | Public Service Transport Service | 310,000,000.000 | 0.000 | 0.000 | 310,000,000.000 |
|  |  |  |  |  |  |
| 01 | Public Service Transport Service | 310,000,000.000 | 0.000 | 0.000 | 310,000,000.000 |
| 428 | Ethiopian Acadamy of Sciences | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
|  |  |  |  |  |  |
| 01 | Ethiopian Acadamy of Science | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
| **430** | **SubSidies to Region** | **205,041,028,262.000** | **0.000** | **0.000** | **205,041,028,262.000** |
| 431 | The State of Tigray | 12,396,418,757.000 | 0.000 | 0.000 | 12,396,418,757.000 |
|  |  |  |  |  |  |
| 01 | The State of Tigray | 12,396,418,757.000 | 0.000 | 0.000 | 12,396,418,757.000 |
| 432 | The State of Afar | 6,037,004,697.000 | 0.000 | 0.000 | 6,037,004,697.000 |
|  |  |  |  |  |  |
| 01 | The State of Afar | 6,037,004,697.000 | 0.000 | 0.000 | 6,037,004,697.000 |
| 433 | The State of Amhara | 44,379,767,935.000 | 0.000 | 0.000 | 44,379,767,935.000 |
|  |  |  |  |  |  |
| 01 | The State of Amhara | 44,379,767,935.000 | 0.000 | 0.000 | 44,379,767,935.000 |
| 434 | The State of Oromia | 70,828,427,681.000 | 0.000 | 0.000 | 70,828,427,681.000 |
|  |  |  |  |  |  |
| 01 | The State of Oromia | 70,828,427,681.000 | 0.000 | 0.000 | 70,828,427,681.000 |
| 435 | The State of Somalia | 20,363,669,732.000 | 0.000 | 0.000 | 20,363,669,732.000 |
|  |  |  |  |  |  |
| 01 | The State of Somalia | 20,363,669,732.000 | 0.000 | 0.000 | 20,363,669,732.000 |
| 436 | The State of Benshangul/Gumuz | 3,690,152,267.000 | 0.000 | 0.000 | 3,690,152,267.000 |
|  |  |  |  |  |  |
| 01 | The State of Benshangul/Gumuz | 3,690,152,267.000 | 0.000 | 0.000 | 3,690,152,267.000 |
| 437 | The State of the Southern Nations, Nationalities & Peoples | 26,492,396,959.000 | 0.000 | 0.000 | 26,492,396,959.000 |
|  |  |  |  |  |  |
| 01 | The State of the Southern Nations, Nationalities & Peoples | 26,492,396,959.000 | 0.000 | 0.000 | 26,492,396,959.000 |
| 438 | The State of the Gambela Peoples | 2,648,805,638.000 | 0.000 | 0.000 | 2,648,805,638.000 |
|  |  |  |  |  |  |
| 01 | The State of the Gambela Peoples | 2,648,805,638.000 | 0.000 | 0.000 | 2,648,805,638.000 |
| 439 | The State of the Harari People | 1,562,642,537.000 | 0.000 | 0.000 | 1,562,642,537.000 |
|  |  |  |  |  |  |
| 01 | The State of the Harari People | 1,562,642,537.000 | 0.000 | 0.000 | 1,562,642,537.000 |
| 442 | Dire Dawa Administration | 1,809,446,693.000 | 0.000 | 0.000 | 1,809,446,693.000 |
|  |  |  |  |  |  |
| 01 | Dire Dawa Administration | 1,809,446,693.000 | 0.000 | 0.000 | 1,809,446,693.000 |
| 443 | The State of Sidama | 8,431,894,461.000 | 0.000 | 0.000 | 8,431,894,461.000 |
|  |  |  |  |  |  |
| 01 | The State of Sidama | 8,431,894,461.000 | 0.000 | 0.000 | 8,431,894,461.000 |
| 444 | The State of Southern West Ethiopia Peoples | 6,400,400,905.000 | 0.000 | 0.000 | 6,400,400,905.000 |
|  |  |  |  |  |  |
| 01 | The State of Southern West Ethiopia Peoples | 6,400,400,905.000 | 0.000 | 0.000 | 6,400,400,905.000 |
| **450** | **Debt** | **125,956,330,000.000** | **0.000** | **0.000** | **125,956,330,000.000** |
| 451 | Internal Debt | 70,000,000,000.000 | 0.000 | 0.000 | 70,000,000,000.000 |
|  |  |  |  |  |  |
| 01 | Principal Payment | 41,548,000,000.000 | 0.000 | 0.000 | 41,548,000,000.000 |
| 02 | Interest Payment | 28,452,000,000.000 | 0.000 | 0.000 | 28,452,000,000.000 |
| 452 | External Debt | 55,956,330,000.000 | 0.000 | 0.000 | 55,956,330,000.000 |
|  |  |  |  |  |  |
| 01 | Principal Repayment | 35,909,490,000.000 | 0.000 | 0.000 | 35,909,490,000.000 |
| 02 | Interest Payment | 20,046,840,000.000 | 0.000 | 0.000 | 20,046,840,000.000 |
| **460** | **Contingencies** | **24,087,830,000.000** | **0.000** | **0.000** | **24,087,830,000.000** |
| 461 | Commitments | 1,000,000,000.000 | 0.000 | 0.000 | 1,000,000,000.000 |
|  |  |  |  |  |  |
| 01 | Commitments | 1,000,000,000.000 | 0.000 | 0.000 | 1,000,000,000.000 |
| 462 | Provision For Salary and Operating Expenditure | 23,077,830,000.000 | 0.000 | 0.000 | 23,077,830,000.000 |
|  |  |  |  |  |  |
| 01 | Salary and Allowances | 8,881,610,000.000 | 0.000 | 0.000 | 8,881,610,000.000 |
| 02 | Operating Expenses | 14,196,220,000.000 | 0.000 | 0.000 | 14,196,220,000.000 |
| 463 | Provision For Bank Charges | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |
|  |  |  |  |  |  |
| 01 | Various Bank Charges | 10,000,000.000 | 0.000 | 0.000 | 10,000,000.000 |