

[illegible]

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6													\$	-	
7													\$	-	
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12													\$	-	
13													\$	-	
14													\$	-	
15													\$	-	
Training & Associated Travel Budget:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Administrative Costs: Activities associated with administering the grant such as purchasing, budgeting, payroll, accounting and staff services															
Item Description	Total	Awarded	Total Spent Q0	Total Spent Q1	Total Spent Q2	Total Spent Q3	Total Spent Q4	Total Spent Q5	Total Spent Q6	Total Spent Q7	Total Spent Q8	Total Remaining YTD			
1 Procurement and Contract	\$	33,970.00	\$	-	\$	-	\$	-					\$	33,970.00	
2 Payroll and Reporting Administration	\$	1,599.00	\$	-	\$	-	\$	624.56					\$	974.44	
3													\$	-	
4													\$	-	
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13													\$	-	
14													\$	-	
15													\$	-	
Administrative Costs Budget:		\$	35,569.00	\$	-	\$	-	\$	624.56	\$	-	\$	-	\$	34,944.44
Total Spending Per Quarter:			Q0	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	TOTAL			
			\$	-	\$	-	\$	6,870.12	\$	-	\$	-	\$	6,870.12	
Total Spending Per Category:															
Budget Categories	Total Awarded	Total Spent	% Spent		Total Remaining										
Personnel	\$	15,995.00	\$	6,245.56	39.0%	\$	9,749.44								
Contractual Services	\$	339,700.00	\$	-	0.0%	\$	339,700.00								
Housing & Facilities	\$	-	\$	-	#DIV/0!	\$	-								
Equipment	\$	-	\$	-	#DIV/0!	\$	-								
Supplies	\$	-	\$	-	#DIV/0!	\$	-								
Training & Associated Travel	\$	-	\$	-	#DIV/0!	\$	-								
Administrative Costs	\$	35,569.00	\$	624.56	1.8%	\$	34,944.44								
Totals:		\$	391,264.00	\$	6,870.12	1.8%	\$	384,393.88							