

Eugene Police - ORT Grant Spending / Results

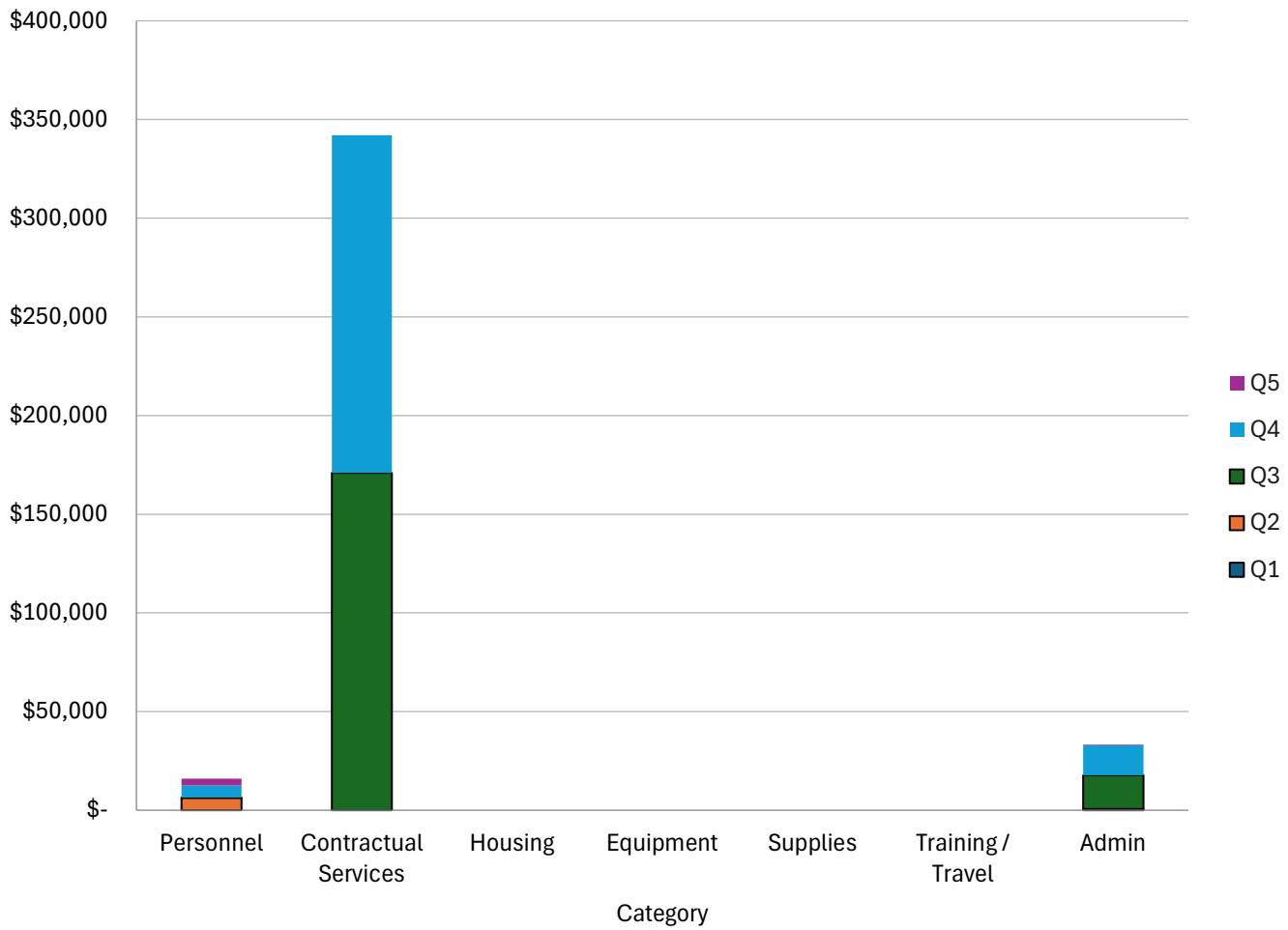
Oregon Organized Retail Theft Grand, 2023-2025

12/4/2025

Spending

Category	Q1	Q2	Q3	Q4	Q5	Total
Personnel	\$ -	\$ 6,245.56	\$ 172.23	\$ 6,186.75	\$ 3,390.46	\$ 15,995.00
Contractual Services	\$ -	\$ -	\$ 171,000.00	\$ 171,000.00	\$ -	\$ 342,000.00
Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training / Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin	\$ -	\$ 624.56	\$ 17,117.22	\$ 15,188.67	\$ 338.55	\$ 33,269.00
Total	\$ -	\$ 6,870.12	\$ 188,289.45	\$ 192,375.42	\$ 3,729.01	\$ 391,264.00

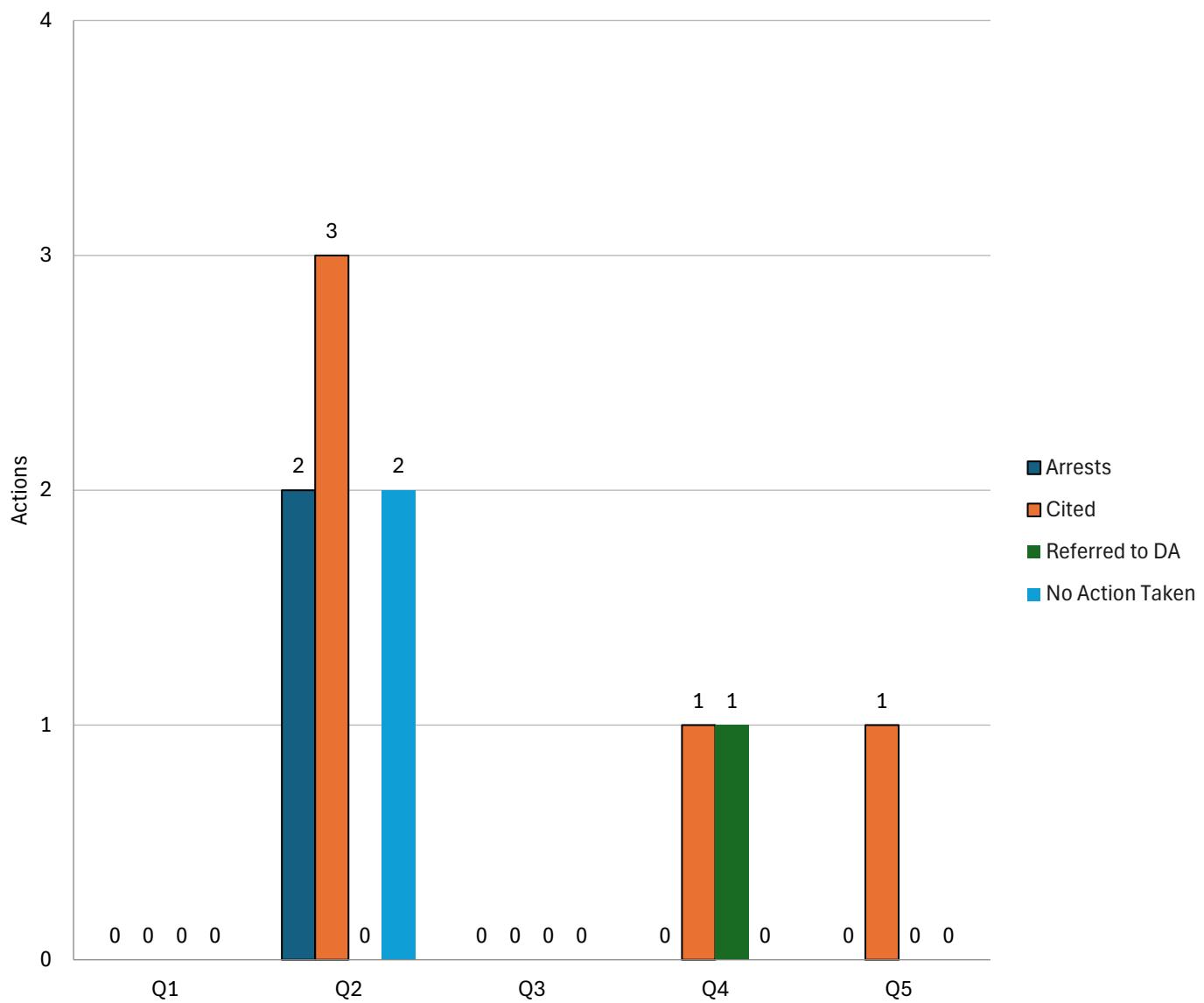
Spending by Category



Outcomes

Category	Q1	Q2	Q3	Q4	Q5	Total
Staff Deployed	0	9	1	8	8	26
Items Recovered	0	80	0	1	1	82
Total Recovery Value	\$ -	\$ 1,354.62	\$ -	\$ 43.86	\$ 79.99	\$ 1,478.47
Individuals Encountered	0	7	0	2	1	10
Arrests	0	2	0	0	0	2
Cited	0	3	0	1	1	5
Referred to DA	0	0	0	1	0	1
No Action Taken	0	2	0	0	0	2

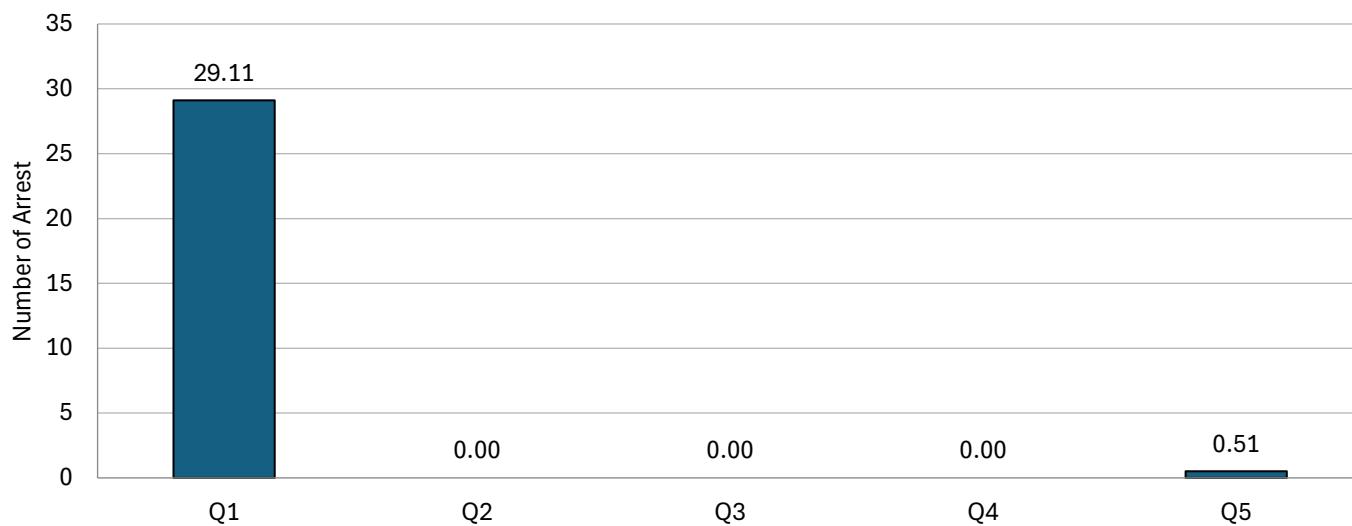
Actions Per Quarter



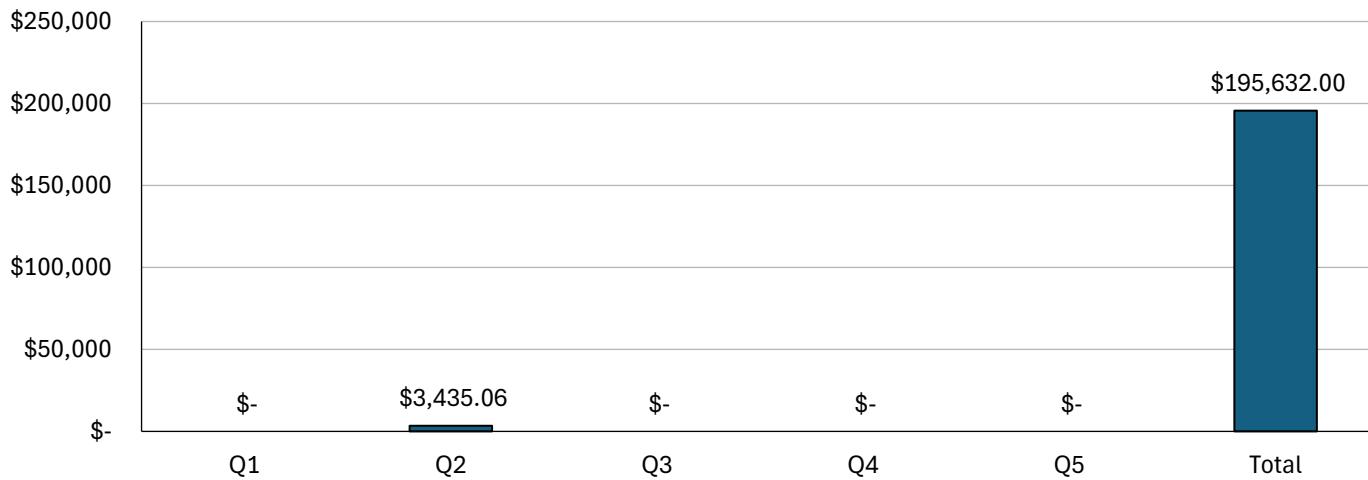
Cost Effectiveness

Metrics	Q1	Q2	Q3	Q4	Q5	Total
Arrests Per \$100,000 Spent	-	29.11	0.00	0.00	0.00	0.51
Spending Per Arrest	\$ -	\$ 3,435.06	\$ -	\$ -	\$ -	\$ 195,632.00
Spending Per Item Recovered	\$ -	\$ 85.88	\$ -	\$ 192,375.42	\$ 3,729.01	\$ 4,771.51
Spending Per \$1 Recovered	\$ -	\$ 5.07	\$ -	\$ 4,386.12	\$ 46.62	\$ 264.64

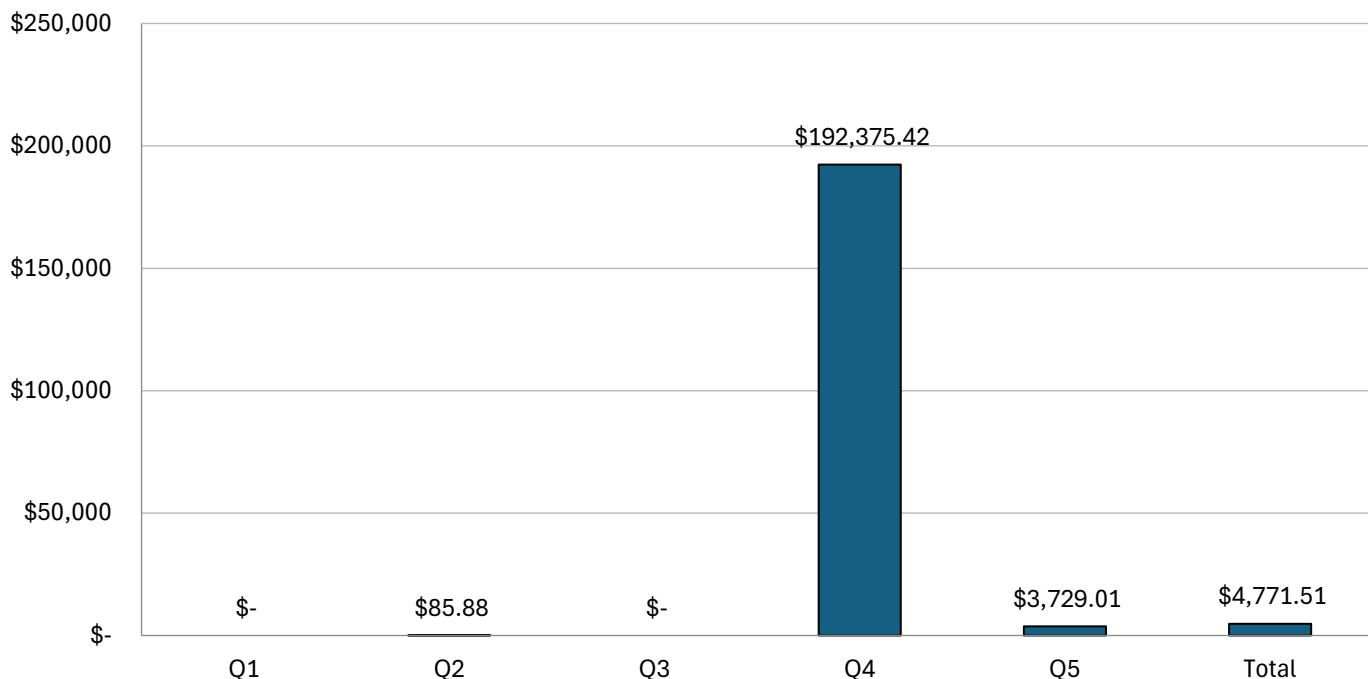
Arrests Per \$100,000 Spent



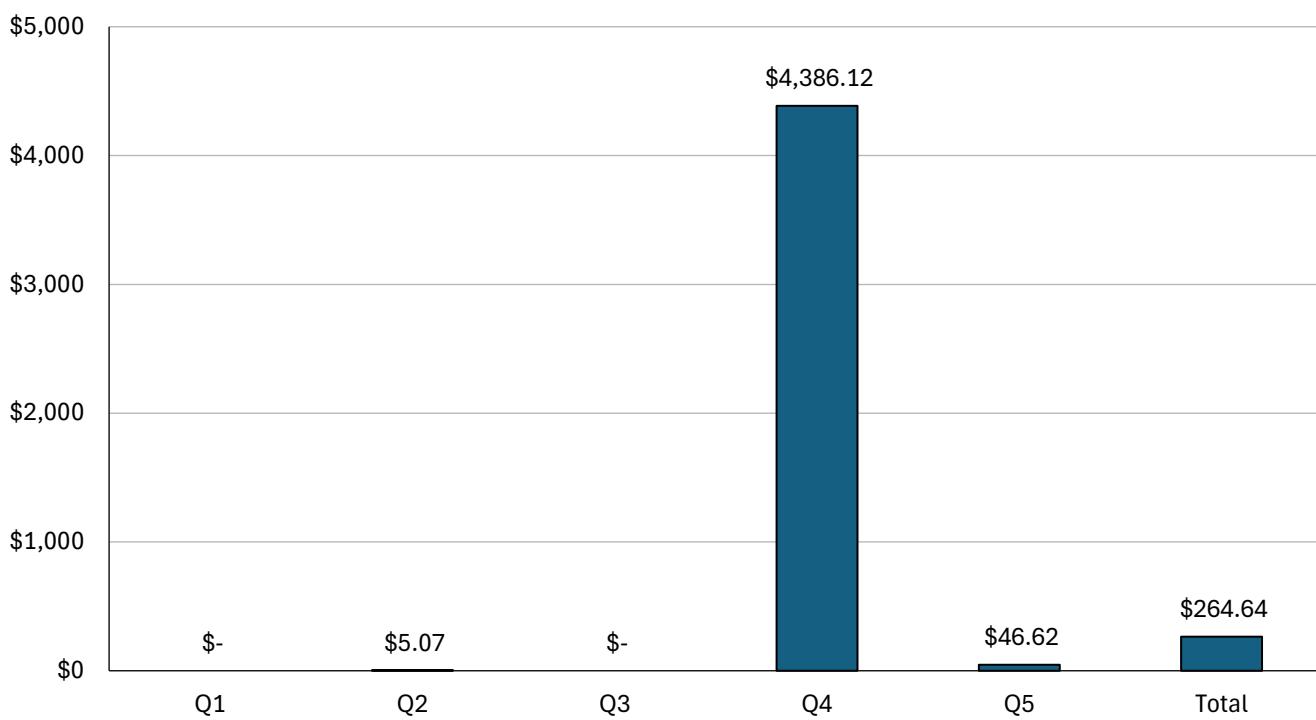
Spending Per Arrest



Spending Per Item Recovered



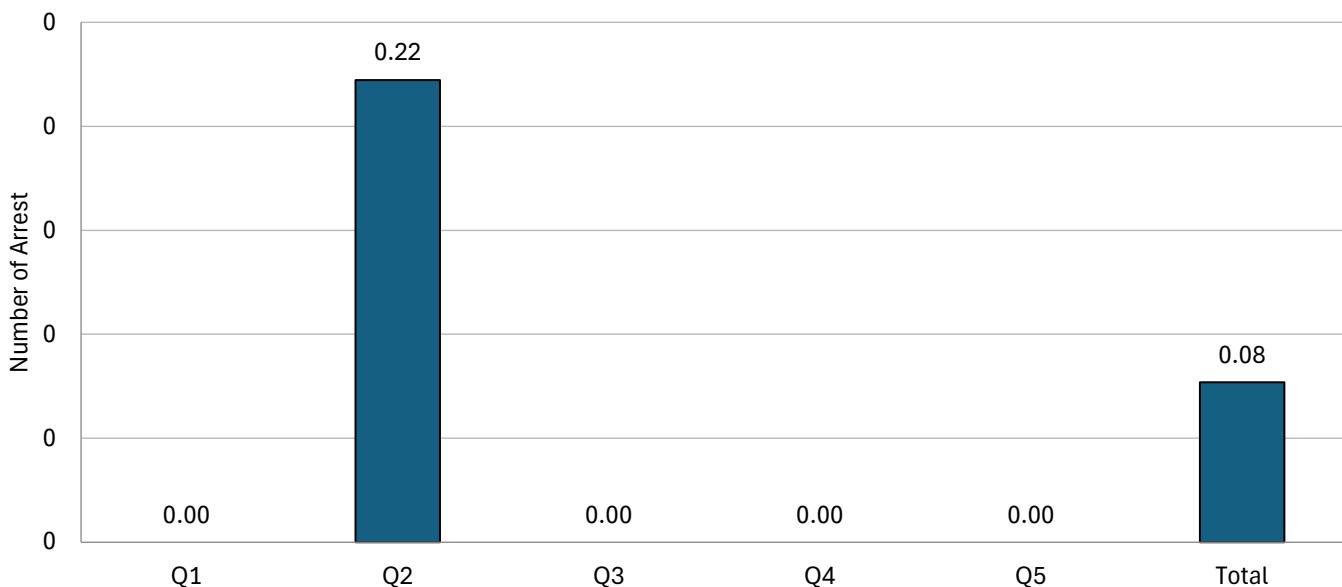
Spending Per Every \$1 Recovered



Productivity

Metrics	Q1	Q2	Q3	Q4	Q5	Total
Arrests Per Staff Deployed	0.00	0.22	0.00	0.00	0.00	0.08
Avg Value Per Item Recovered	\$ -	\$ 16.93	\$ -	\$ 43.86	\$ 79.99	\$ 18.03

Arrests Per Staff Deployed



Avg Value Per Item Recovered

