Association for Computing Machinery (ACM)

PROPOSED BUDGET FOR 2019-2020

PROPOSED BY: Eric Alexander Zair, TREASURER

6200 – Administration: $65

To pay for office supply expenses, such as whiteboard markers and colored printer ink.

6300 – Publicity: $20.00

$20.00   Hack Potsdam banner for Union

We communicate within our department by email, flyers, and social media, so we are only requesting enough funding to advertise outside of the department.

6400 – Program: $2,995.00

$75.00   <u>ACM Study Jam</u>

Food and beverages for 40 people, during the fall semester.

This event was very successful in 2018 year, with a strong 35 people from just a day's notice. This year we set up tables and chairs, offered 12 hours of food (bagels then pizza) and coffee, provided a space for students to study together for 12 hours for computer science courses. Students were able to study together and network. Students responded very positively to this event, and we would like to be able to guarantee hosting it.

$2,845   <u>Hack Potsdam</u>

This hackathon is <u>NOT</u> limited to just SUNY Potsdam students. We expect SLU, Clarkson, and Canton students to attend as well, as they help to support us in bringing students and helping to pay for the other half of the price (the other $2,845). Therefore we are requesting to include this in our budget. It is a 24 hour competition that includes 3 meals. This will be the 3rd official Hack Potsdam, so we are very much hoping to add it to our program line, rather than putting in a bill to SGA a 3rd time.

$ Total Prizes (Groups consist of maximum 5 members)

$500   First Place

$300   Second Place

$150   Third Place

$ Food/Drinks

$285 Dinner for 95 people ($3 a person).

$475 Lunch for 95 people ($5 a person).

$190 Breakfast for 95 people ($2 a person).

$ Swag

$760 Shirts ($8 a person)

$185 Stickers (x500)

6500 - Equipment: $210

$50   Extension Cords (StarTech.com PAC10110 10-Feet Power Cord Extension) & Power strips (AmazonBasics 6-Outlet Surge Protector Power Strip)

There is a VERY HIGH need for power strips to set up for events. These come in handy for both our events and general use for students (being that all computer science majors charge their computers and gear...constantly.

$160   Speakers (Sony GTKXB5BC)

To be used in our student lounge, as well as events.

6600 - Supplies: $60

$30   HTC Vive Memory Foam Replacements x2 (HTC Vive Memory Foam Face Foam Replacement)

Our current HTC Vive Memory Foams are in poor condition and they need to be replaced. These foams help prevent build up of bacteria and dirt thus keeping our students safe while having ample amount of fun with the VR headset.

6700 – SGA Travel: $140

Our organization usually travels to a conferences and or hackathons 4 times a semester give or take. These are beneficial for many strong reason: students meet employers, organization leaders are able to network with companies to support to yearly hackathons and bring recruiters into to ACM meetings, and students are able to learn about the newest and latest technology, which helps to make them far more marketable.

Capital Region DevFest Schenectady, NY.

$140, ($10 student registration) for two vans of students (14 total)

This is the only event with a registration fee, however, it is also the only event that has sponsored speakers that show the most current and new tech being used. Capital Region DevFest has sponsors such as Google, IBM, Wolfram Alpha, Cordova, Facebook, CommerceHub, and MANY more.

3 Students in ACM have successfully received internships because of attending this event, thus I feel it is very important for our club.

Vermont Tech Jam Free registration. Burlington, NY.

Hack Upstate Free registration. Syracuse, NY.

BigRed Hacks Free registration. Ithaca, NY.

McGill Hacks Free registration. Montreal.

HackRPI Free registration. Troy, NY.

HackVT Free registration. Burlington, NY.

6800 – Mixers: $150

For one mixer each semester to raise awareness within the group and attract new membership.

Total requested: $3,640