

1192
Number of Units

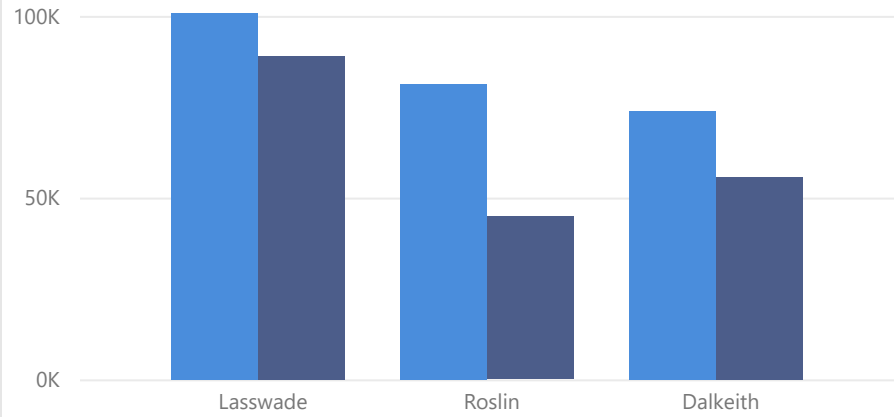
£2.76bn
Value

£265M
Spend to Date

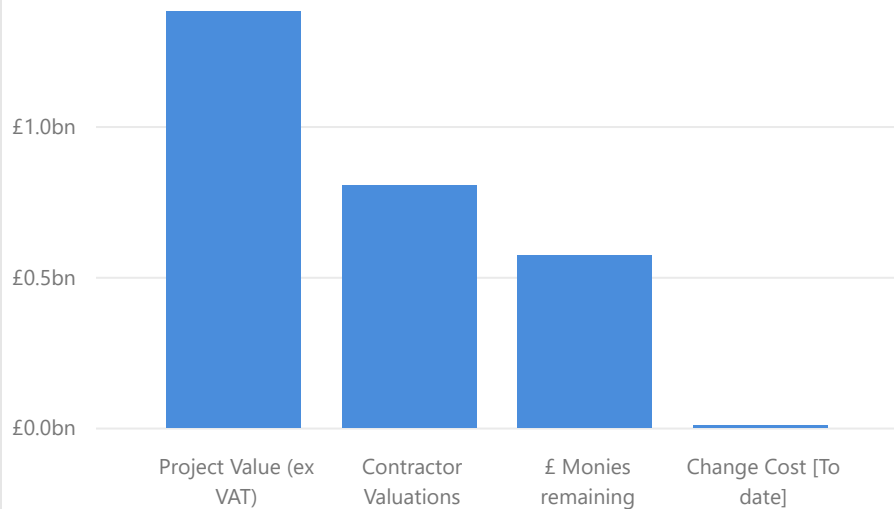
9.68
Average of Risk Score

Budget and Spend to Date by Project

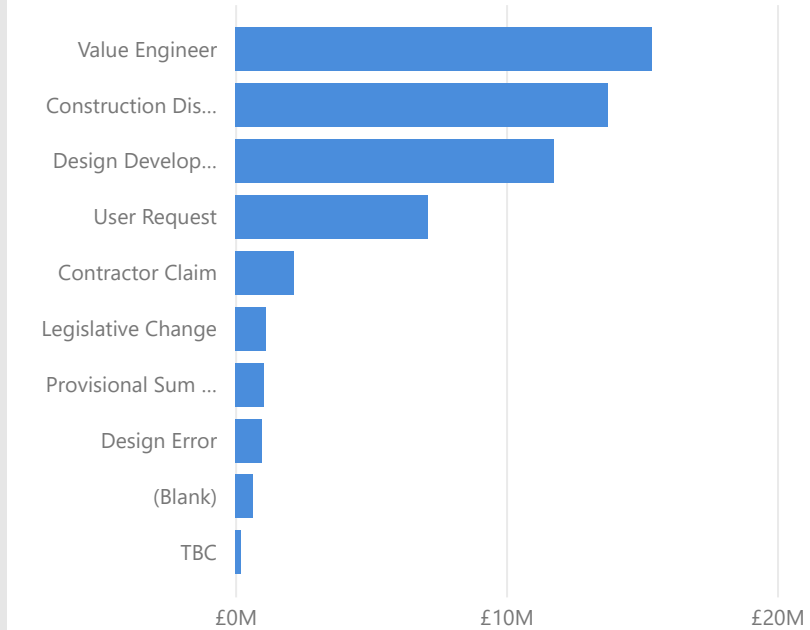
● Budget ● Spend to Date



Value by Category

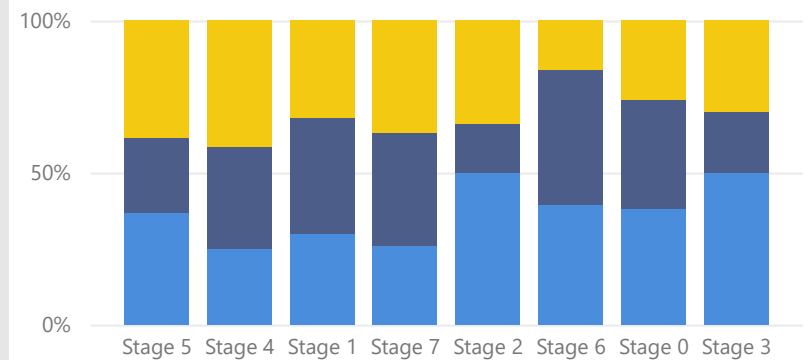


Change Control Cost by Reason for Change



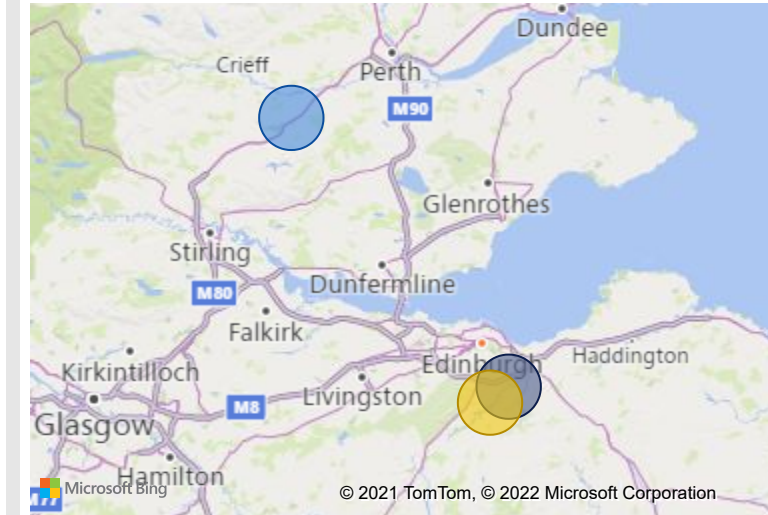
Quality by RIBA Stages

Value ● High ● Low ● Medium



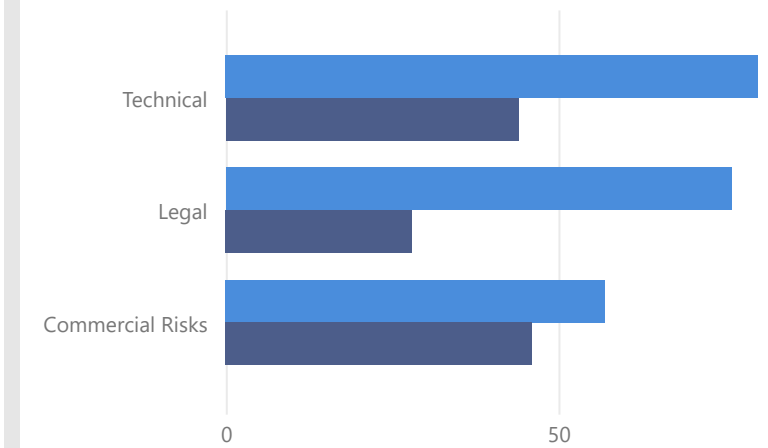
Location and Project

Project ● Dalkeith ● Lasswade ● Roslin



Risk Score and Mitigated Risk Score by Category

● Risk Score ● Mitigated Risk Score



£2.76bn

Value

£265M

Spend to Date

£170.00M

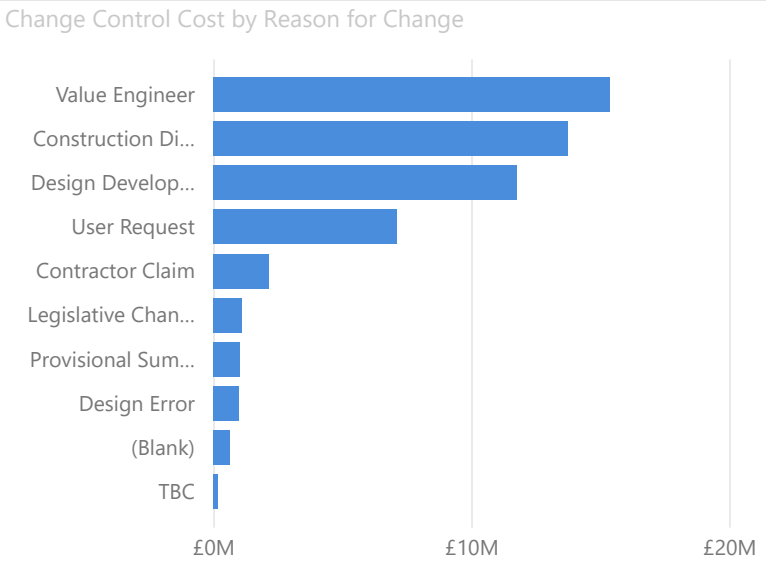
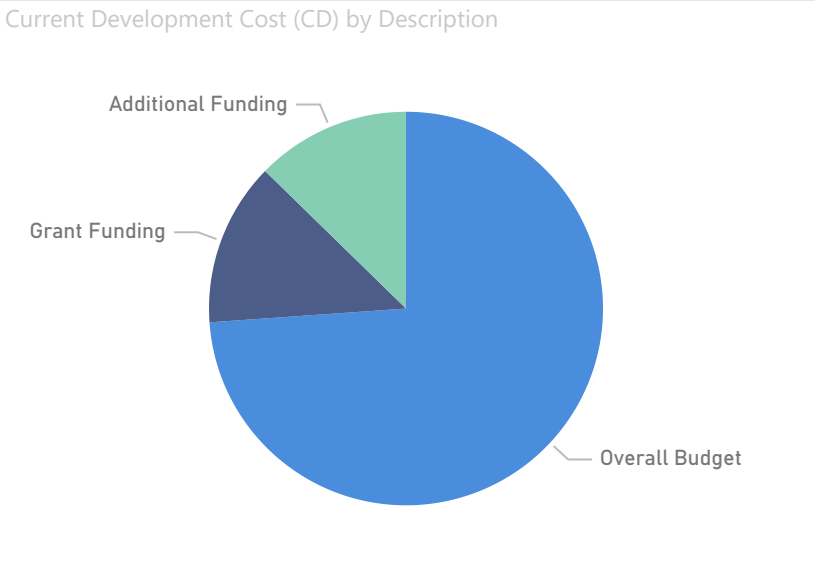
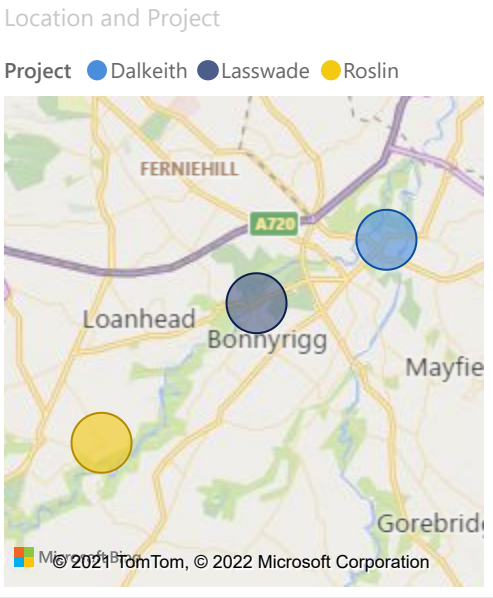
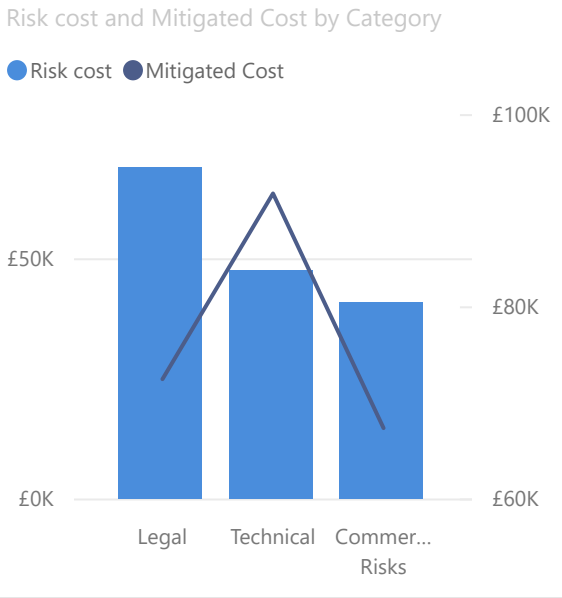
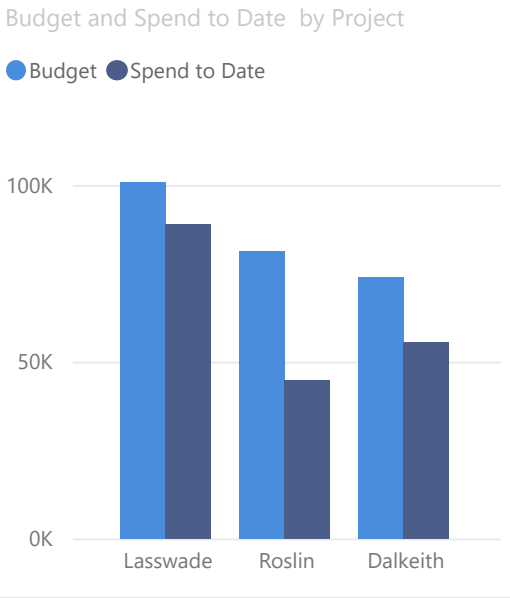
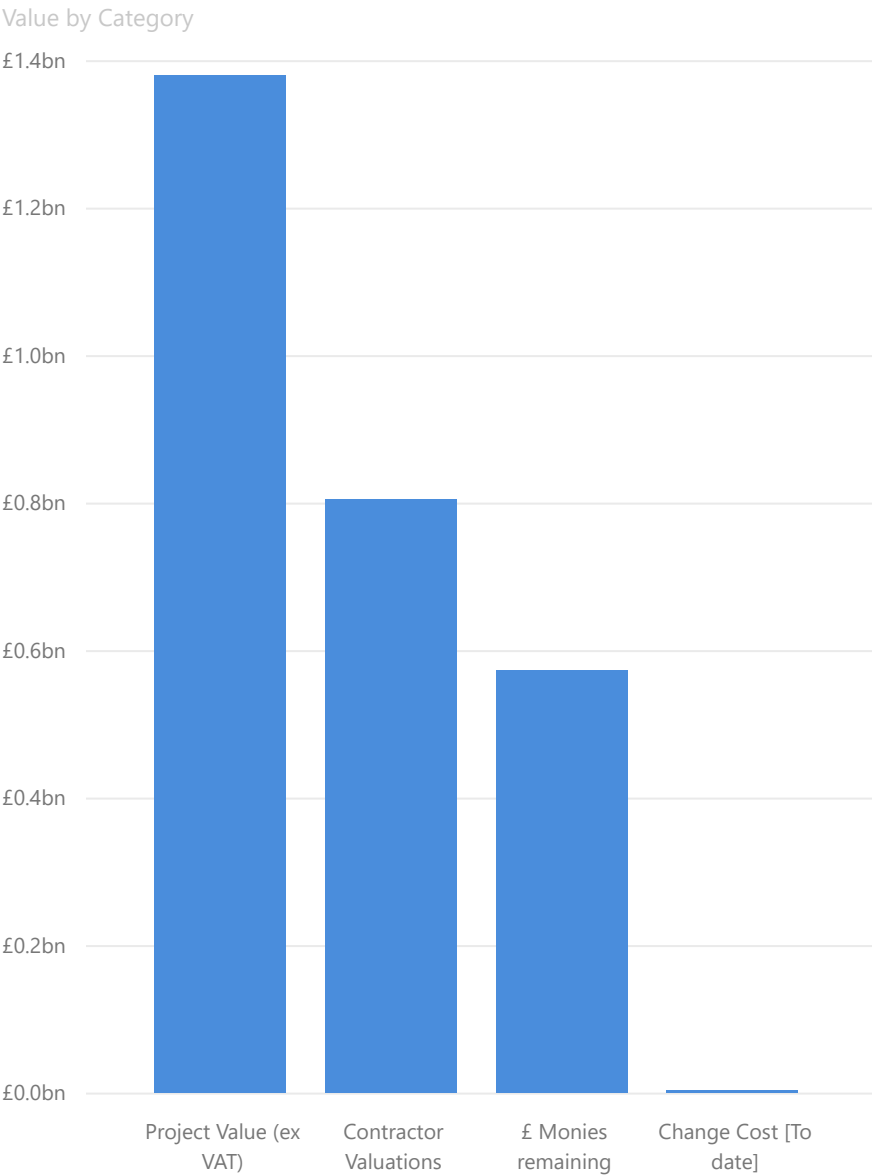
Previous Month Spend to Date

£833.66K

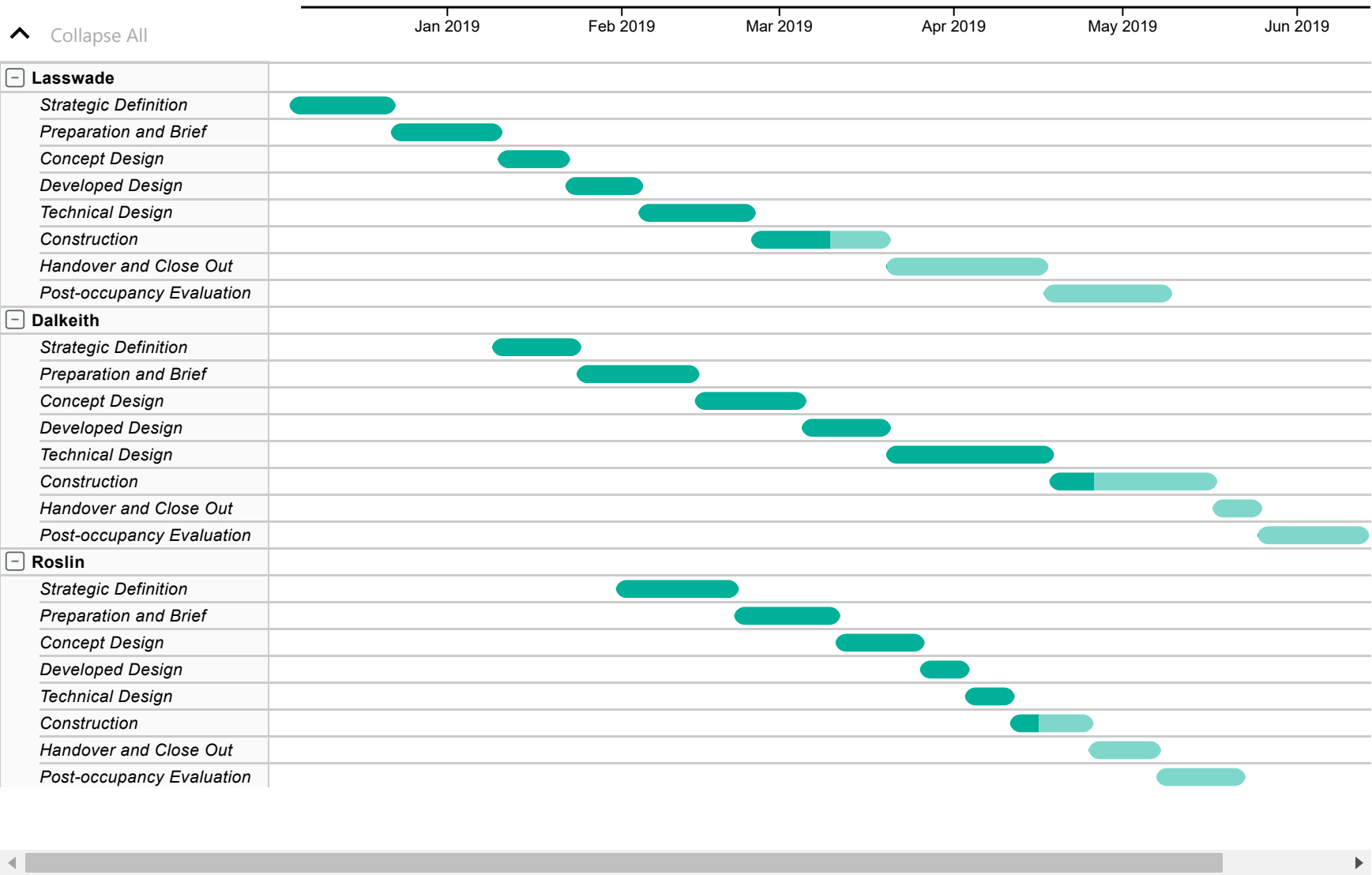
Average of Cost per Unit

£54M

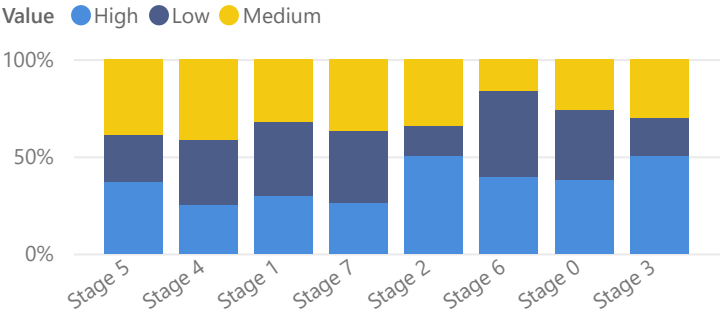
Change Control Cost



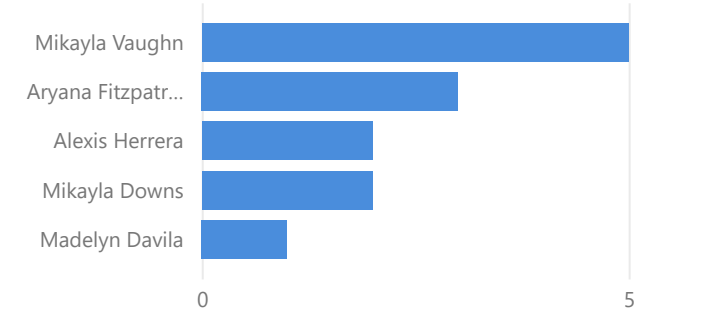
Gantt Chart showing Programme Schedule



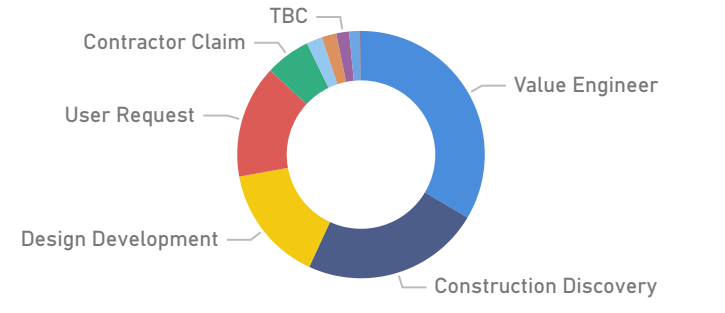
Quality by RIBA Stages



Number of Issues by Owner



Programme Impact (No of days) by Reason for Change



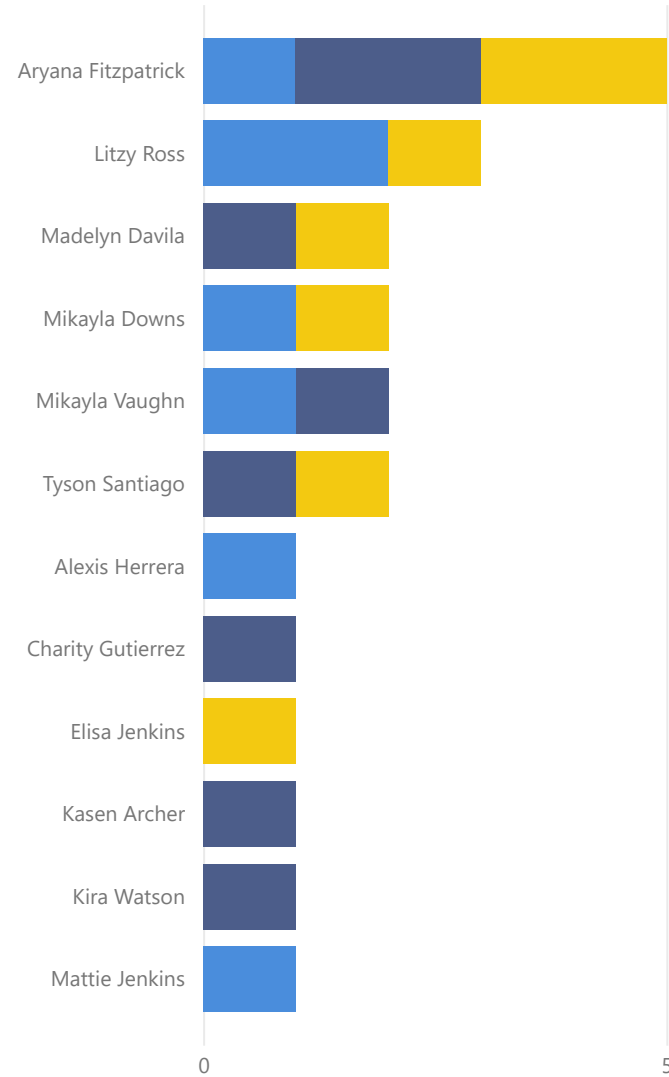
9.68
Average of Risk Score

£158K
Risk cost

£231K
Mitigated Cost

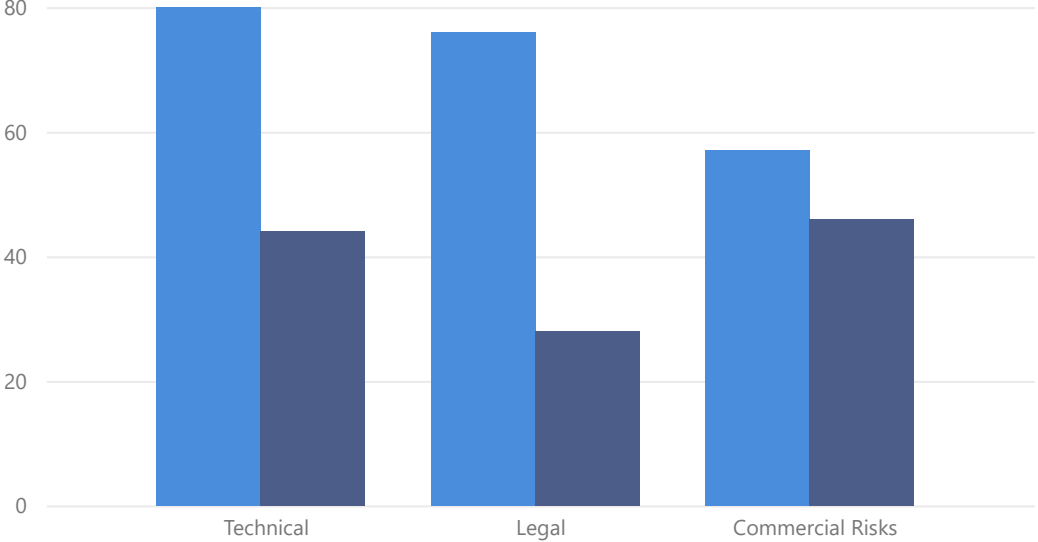
Count of Category by Owner and Category

Category ● Commercial Risks ● Legal ● Technical



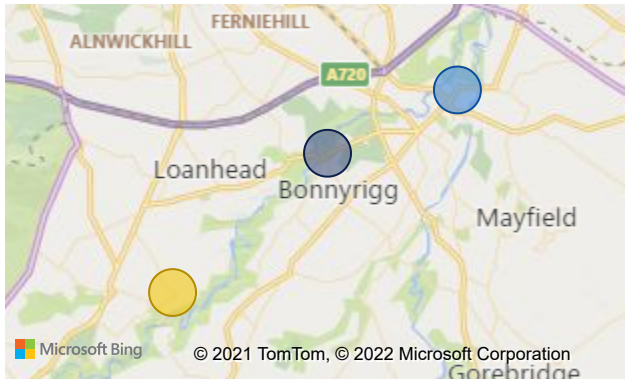
Risk Score and Mitigated Risk Score by Category

● Risk Score ● Mitigated Risk Score



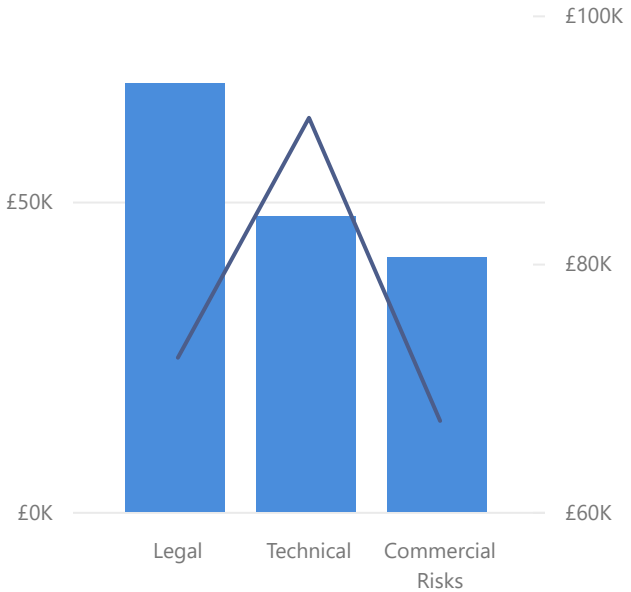
Location and Project

Project ● Dalkeith ● Lasswade ● Roslin

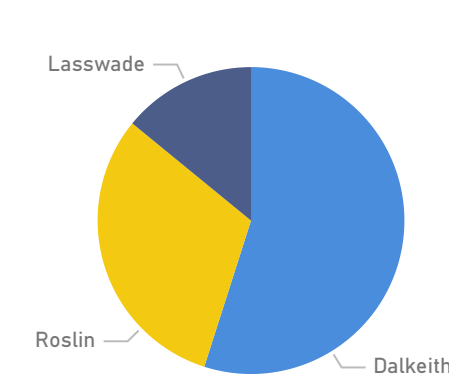


Risk cost and Mitigated Cost by Category

● Risk cost ● Mitigated Cost



Risk Score by Project



Average of Impact by Category

