

Year

2021

2022

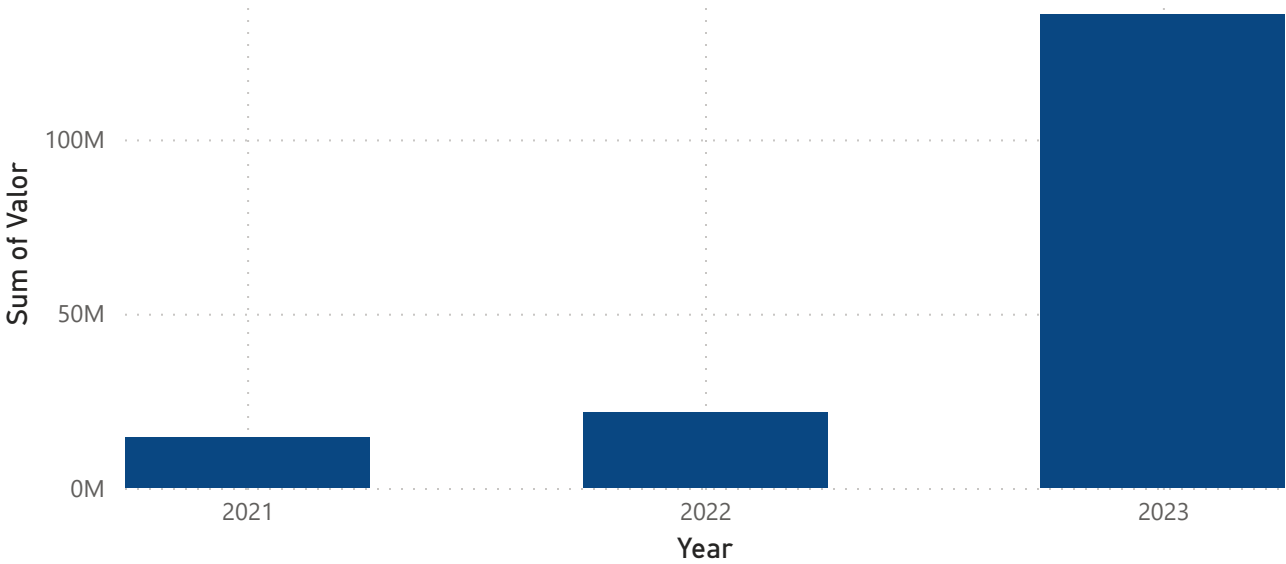
2023

Year	Month	Sum of Valor
2021	January	1.441.357,36
2021	February	196.556,25
2021	March	158.900,00
2021	April	1.562.448,46
2021	May	237.320,00
2021	June	677.711,11
2021	July	670.684,76
2021	August	3.219.774,00
2021	September	4.135.311,70
2021	October	892.140,68
2021	November	72.365,25
2021	December	1.195.992,14
2022	January	1.089.696,98
2022	February	2.816.857,50
2022	March	2.008.648,75
2022	April	61.710,00
Total		172.169.153,02

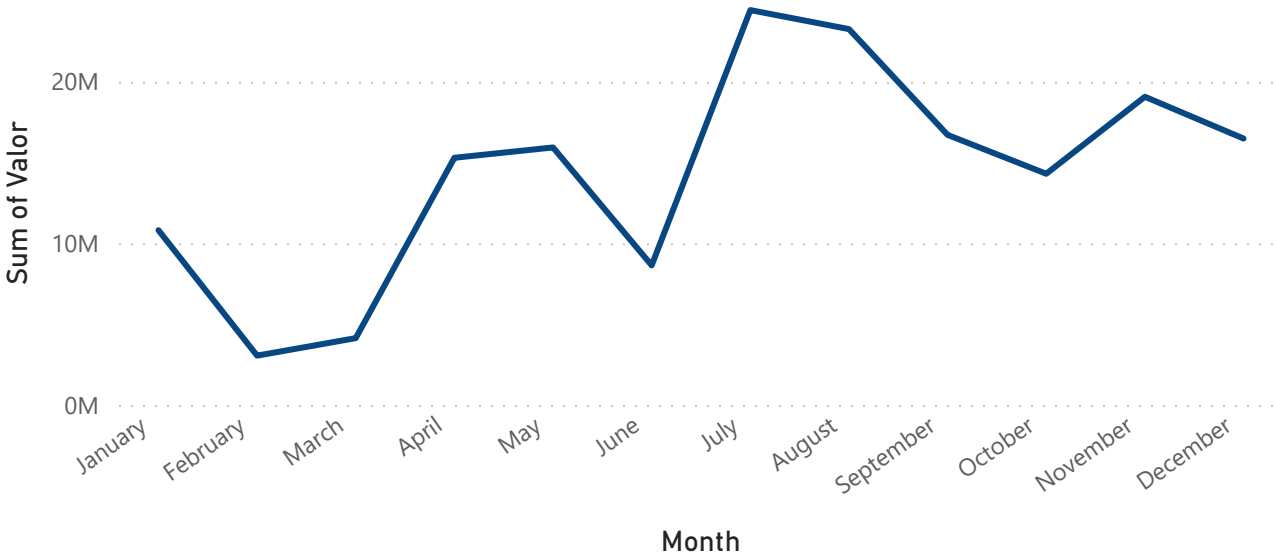
172,17M

Total SALES

Sales per year



Sales per month



Year

2021

2023

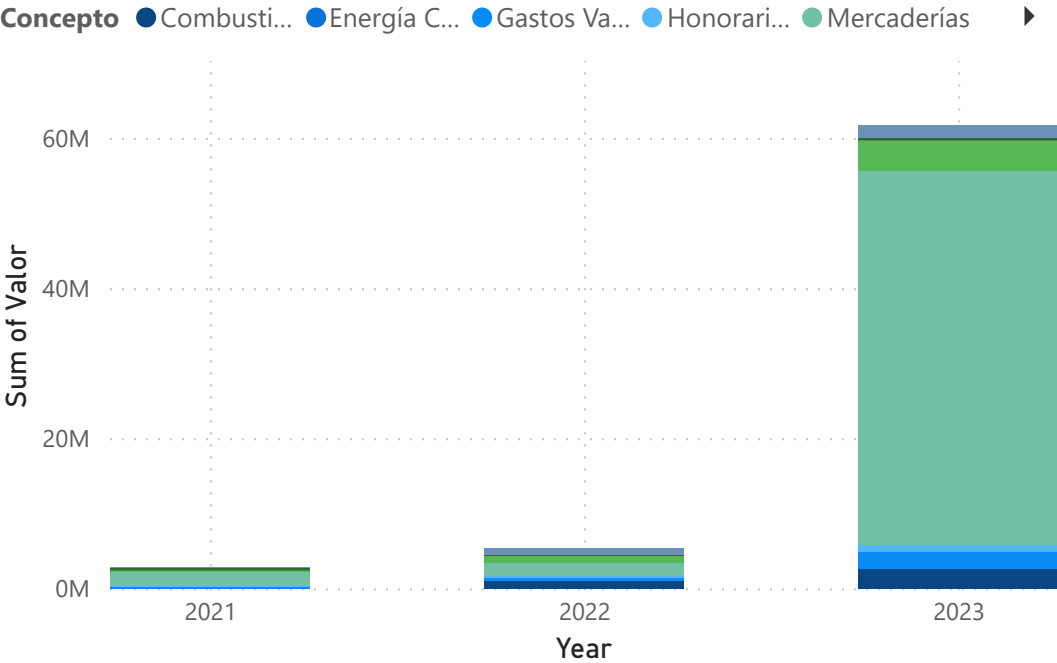
2022

Year	Month	Concepto	Sum of Valor
2023	January	Combustibles y Lubricantes	159.580,43
2023	January	Energía Construcción	7.692,21
2023	January	Gastos Varios administración	12.699,55
2023	January	Honorarios Administración	40.000,00
2023	January	Mercaderías	5.068.298,53
2023	January	Reparaciones	159.580,47
2023	January	Seguridad del trabajador	4.500,00
2023	January	Telefonía	16.494,03
2023	January	Trabajos de terceros	29.387,57
2023	February	Combustibles y Lubricantes	247.658,99
2023	February	Energía Construcción	7.847,42
2023	February	Gastos Varios administración	140.209,04
2023	February	Honorarios Administración	40.000,00
2023	February	Mercaderías	8.278.02

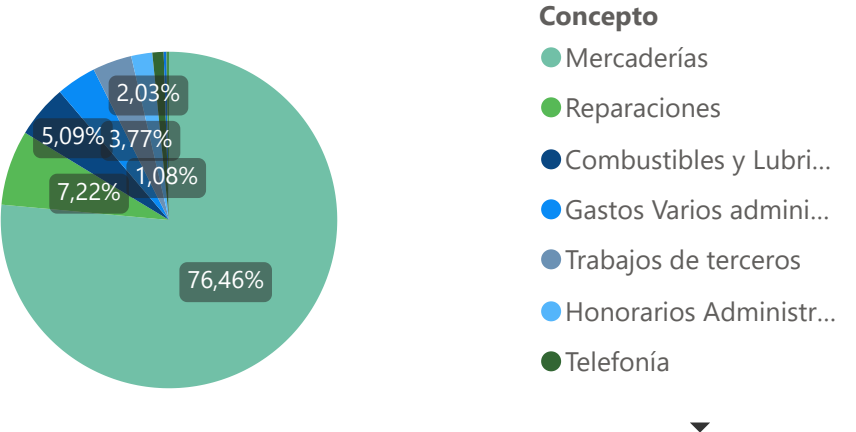
69,87M

Total expenses

Sum of Valor by Year and Concepto



Total expenses by Concepto



Year



2021

2022

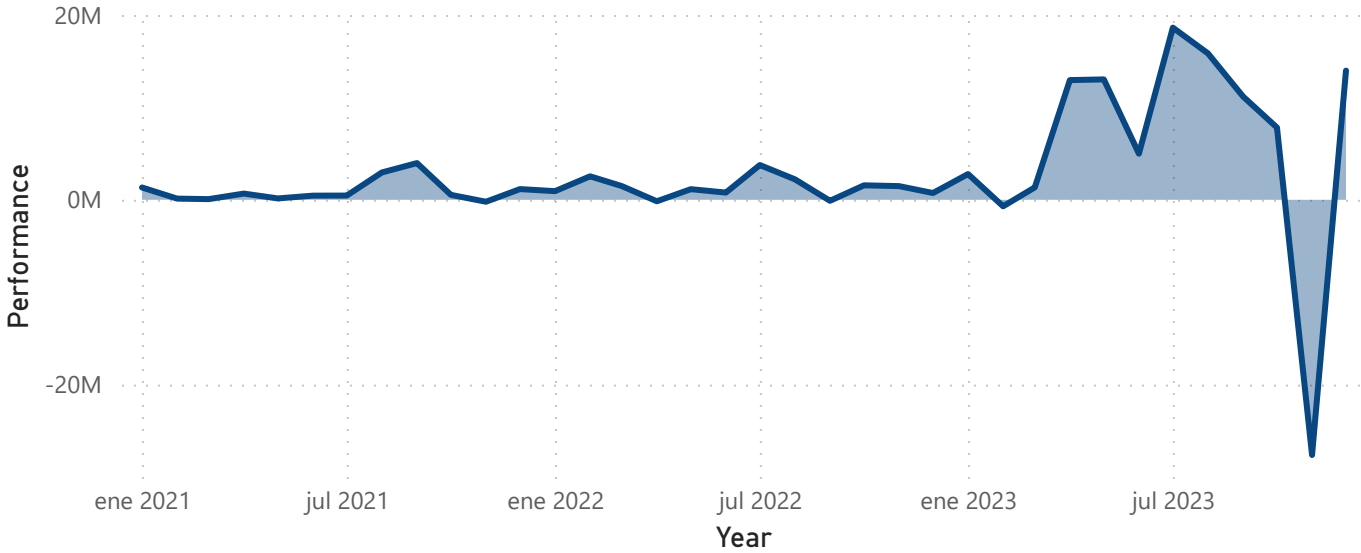
2023

Year	Month	Performance
2021	January	1.333.355,82
2021	February	128.160,49
2021	March	72.681,74
2021	April	673.349,48
2021	May	148.245,69
2021	June	449.097,81
2021	July	457.698,11
2021	August	2.958.853,44
2021	September	3.973.431,37
Total		102.295.585,88

102,30M

Performance

Performance by Year and Month



Total expenses, Total Sales, First Concepto and First Concepto by Year

