Customer Name	Sales
Aaron Day	710.16
Aaron Dillon	18.34
Aaron Riggs	3,598.26
Aaron Shaffer	894.64
Adam G Sawyer	1,638.50
Adam Saunders Gray	48.30
Albert Frost	485.01
Albert Maxwell	396.19
Albert Tyson	1,338.60
Alex Harrell	267.89
Alex Nicholson	191.68
Alex Watkins	205.76
Alexander O'Brien	5,584.70
Alexandra Wise	116.80
Alfred Barber	33.65
Alfred Harmon	10.72
Total	1,924,337.88

Product	Quantity	Sales
Product A	7	70000
Product B	13	130000
Product C	4	40000
Total	24	240000

Customer Name	Price_row_context	Total Quantity	
Aaron Day	41.77	17	
Aaron Dillon	9.17	4	
Aaron Riggs	314.08	25	
Aaron Shaffer	99.40	9	
Adam G Sawyer	149.24	30	
Adam Saunders Gray	5.37	9	
Albert Frost	161.67	3	
Albert Maxwell	99.05	4	
Albert Tyson	79.43	30	
Alex Harrell	11.23	52	
Alex Nicholson	22.90	15	
Alex Watkins	188.76	10	
Alexander O'Brien	116.05	175	
Alexandra Wise	6.15	19	
Alfred Barber	6.73	5	
Alfred Harmon	10.72	1	
Total	207,110.66	25268	

Product Name	\
$\ \square$ "While you Were Out" Message Book, One Form per Page	
☐ #10- 4 1/8" x 9 1/2" Recycled Envelopes	
☐ #10- 4 1/8" x 9 1/2" Security-Tint Envelopes	
☐ #10 White Business Envelopes,4 1/8 x 9 1/2	
☐ #10-4 1/8" x 9 1/2" Premium Diagonal Seam Envelopes	
☐ *Staples* Highlighting Markers	
☐ *Staples* Packaging Labels	
Staples vLetter Openers, 2/Pack	
☐ 1.7 Cubic Foot Compact "Cube" Office Refrigerators	
\square 1/4 Fold Party Design Invitations & White Envelopes, 24 8-	1
☐ 12 Colored Short Pencils	
☐ 12-1/2 Diameter Round Wall Clock	

1,924,337....

YTD

355,368.80

1,051,772...

QTD

306,572.07

Previous Month

1,924,337....

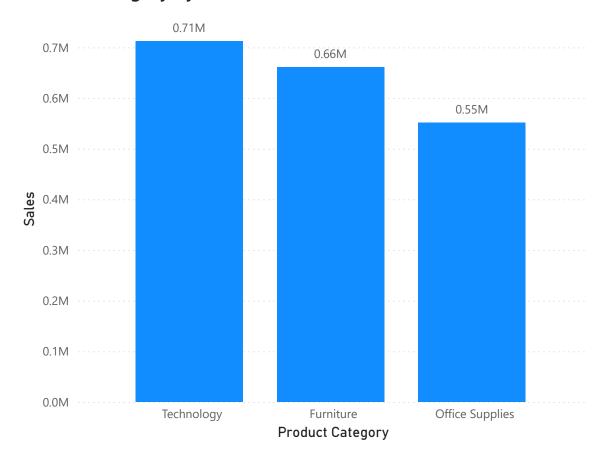
Variable DAX

35640000

Sales

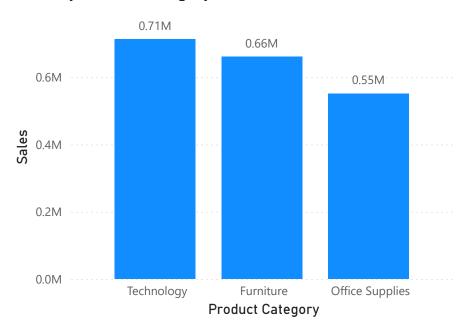
Total		1,924,337.88	1
Furniture	Bookcases	107,796.09	7
Technology	Copiers and Fax	99,069.48	8
Furniture	Office Furnishings	98,070.91	9
Technology	Computer Peripherals	96,261.30	10
Office Supplies	Appliances	82,201.15	11
Office Supplies	Paper	55,813.92	12
Office Supplies	Pens & Art Supplies	26,071.61	13
Office Supplies	Envelopes	10,479.77	14
Office Supplies	Scissors, Rulers and Trimmers	6,752.18	15
Office Supplies	Labels	4,914.82	16
Office Supplies	Rubber Bands	1,789.43	17
Product Category	Product Sub-Category	Sales	Ranking

Product Category by Sales



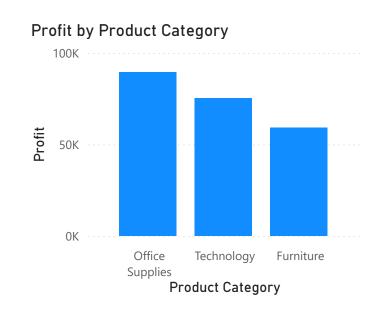


Sales by Product Category



Customer Name	Product Category	Product Sub-Category	Sales
Adam G Sawyer	Office Supplies	Appliances	292.18
Amanda Conner	Office Supplies	Appliances	15.49
Amy Hamrick Melvin	Office Supplies	Appliances	1,051.52
Andrew Gonzalez	Office Supplies	Appliances	7,656.94
Anita Kang	Office Supplies	Appliances	2,382.72
Annie Livingston	Office Supplies	Appliances	2,426.36
Annie Odom	Office Supplies	Appliances	652.84
Anthony Stanley	Office Supplies	Appliances	68.45
Betsy Gibson	Office Supplies	Appliances	182.61
Beverly Roberts	Office Supplies	Appliances	904.31
Billie Stern	Office Supplies	Appliances	765.04
Bobby Clements	Office Supplies	Appliances	40.30
Brandon Beach	Office Supplies	Appliances	35.35
Carolyn Hoffman	Office Supplies	Appliances	641.11
Total			1,924,337.88

Customer Name	Furniture	Office Supplies	Technology	Total
Aaron Day		710.16		710.16
Aaron Dillon		18.34		18.34
Aaron Riggs	3,112.13	5.76	480.37	3,598.26
Aaron Shaffer		894.64		894.64
Adam G Sawyer		292.18	1,346.32	1,638.50
Adam Saunders Gray		48.30		48.30
Albert Frost		485.01		485.01
Albert Maxwell	396.19			396.19
Albert Tyson		38.06	1,300.54	1,338.60
Alex Harrell		267.89		267.89
Alex Nicholson		191.68		191.68
Alex Watkins	186.64	19.12		205.76
Total	660,704.31	551,368.62	712,264.95	1,924,337.88



Sales and Profit by Month Sales by Month 0.4M ● Sales ● Profit 0.4M 0.0M February March Month Sales by Customer Segment Sales by Customer Segment 400.29K 657.7... (34.1...)**Custome...** 400.29K 657.7... (34.1...)**Custome...** (20.8%)(20.8%)Corpor... • Corpor... ● Home ... ● Home ... Consu... Consu... ●Small ... ●Small ... 464.48K 464.48K (24.14%) (24.14%) City \vee Aberdeen Abilene Addison Adrian ☐ Agawam Alamogordo

Month

Sales by Customer Segment

Consu...

Small ...

Corporate

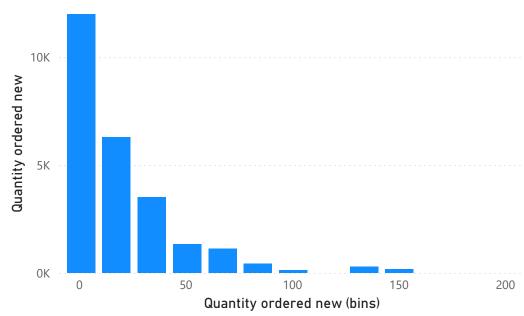
Home Office

1.92M Sales

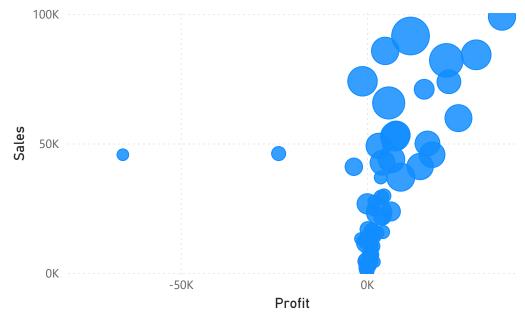
Sales by Customer Segment

400.29K

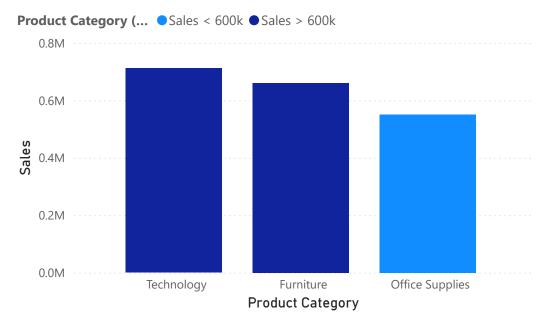
Quantity ordered new by Quantity ordered new (bins)



Profit, Sales and Quantity ordered new by Quantity ordered new



Sales by Product Category and Product Category (groups)

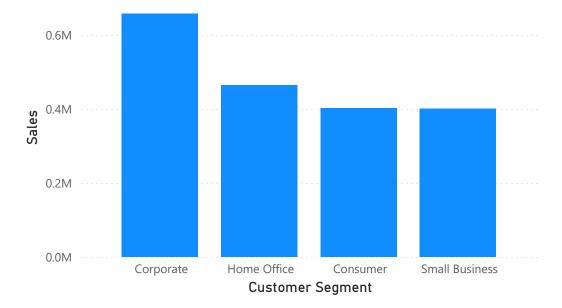


Quantity ordered new and Sales by Product Sub-Category and Product Sub-Category (clusters)



Month

Sales by Customer Segment



Profit, Sales and Quantity ordered new by Quantity ordered new

