

Dashboard Performance Analytics Kimia Farma Business Year 2020-2023



Total Transaction

672,5 rb

Total Nett Sales

321,2 M

Total Nett Profit

91,2 M

Gross Profit

25,6%

Branch Rating

4,4

Transaction Rating

4,0

Actual Price of Product

Sama den...

Masukk...

Year

City

Province

Branch Name

Product Name

Branch Rating

Transaction Rating

Year-on-Year Comparison on Total Revenue



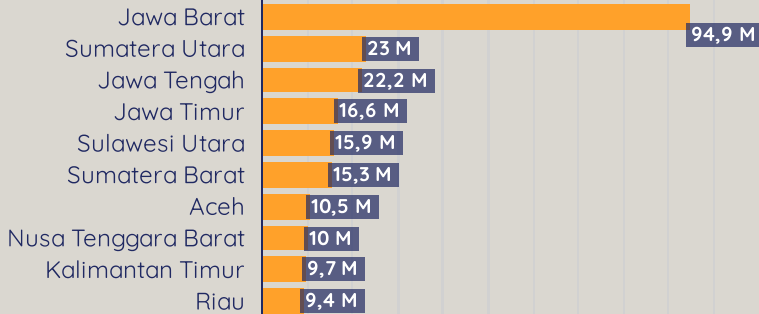
Indonesia's Geo Map For Total Profit of Each Province



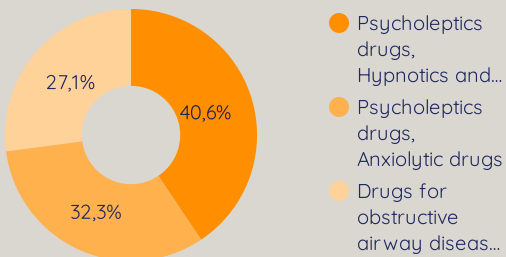
Top 5 Branches with Highest Rating, but Rating Lowest Transaction Rating

	Provinsi	Branch ① ▾	Transaction ② ▲	Total Transaction
1.	Kalimantan Barat	5	3	47
2.	Sumatera Utara	5	3	101
3.	Sumatera Selatan	5	3	12
4.	Nusa Tenggara Timur	5	3	34
5.	Jawa Barat	5	3	225

Top 10 Total Provincial Nett Sales



Top 3 Best-Selling Products



Opname Stock Products

	Product Name	Opname Stock ▾
1.	Psycholeptics drugs, ...	6.719.957
2.	Psycholeptics drugs, ...	4.601.110
3.	Other analgesics and...	4.520.987
4.	Drugs for obstructive	4.400.456

1 - 5 / 8 < >

Top 10 Total Provincial Branch Transactions

