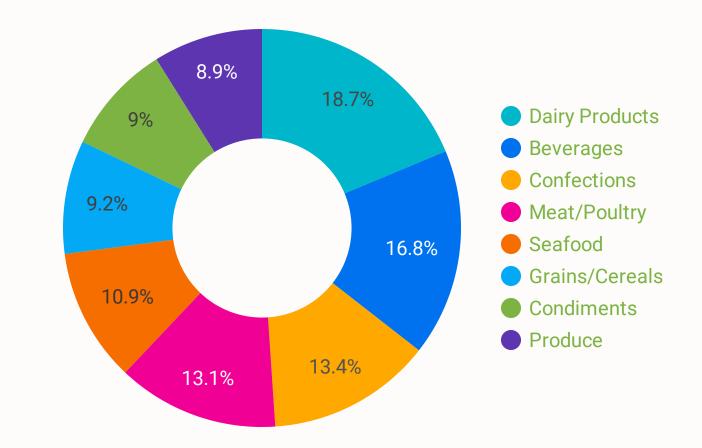
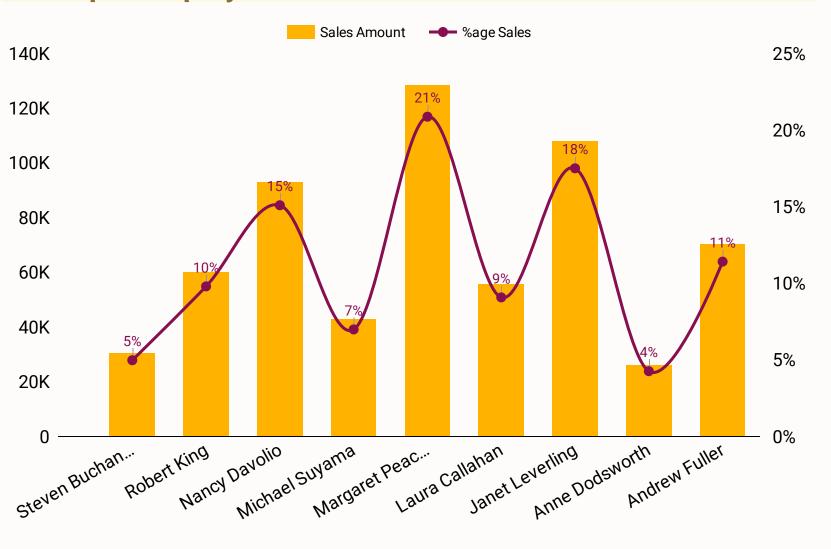
Goals

Sales Amount **Orders Count Client Count** 80K 120 100 60K 80 40K 60 40 20K 20 - August September November .. October December Jary March April VILLY June May

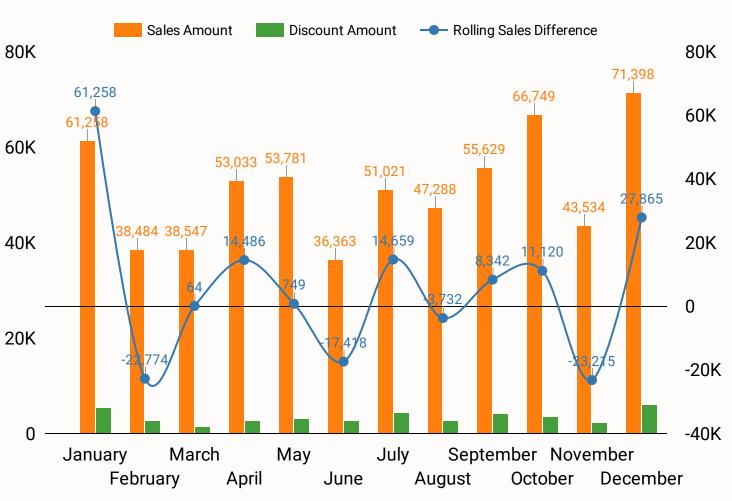
Sales per Category



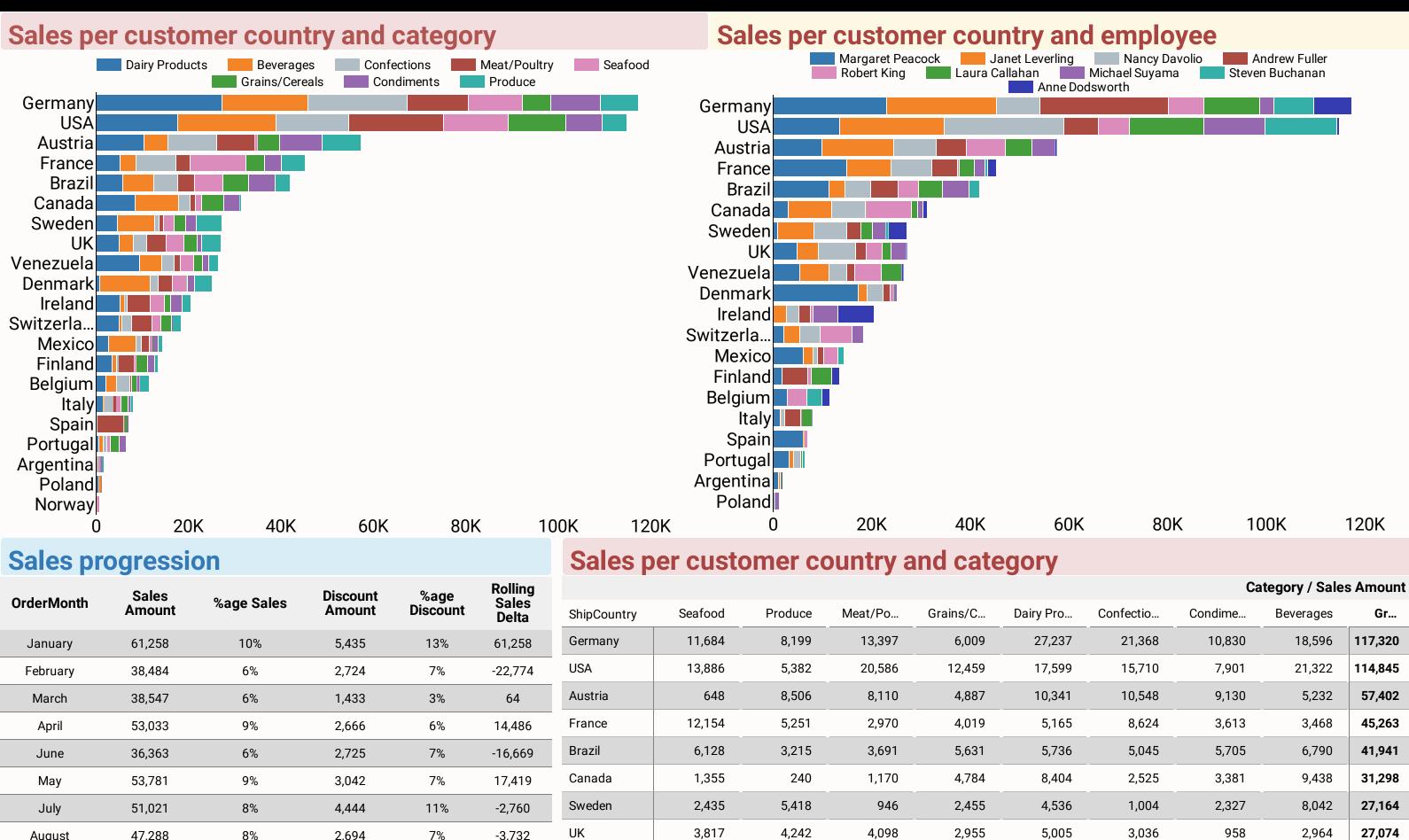
Sales per Employee





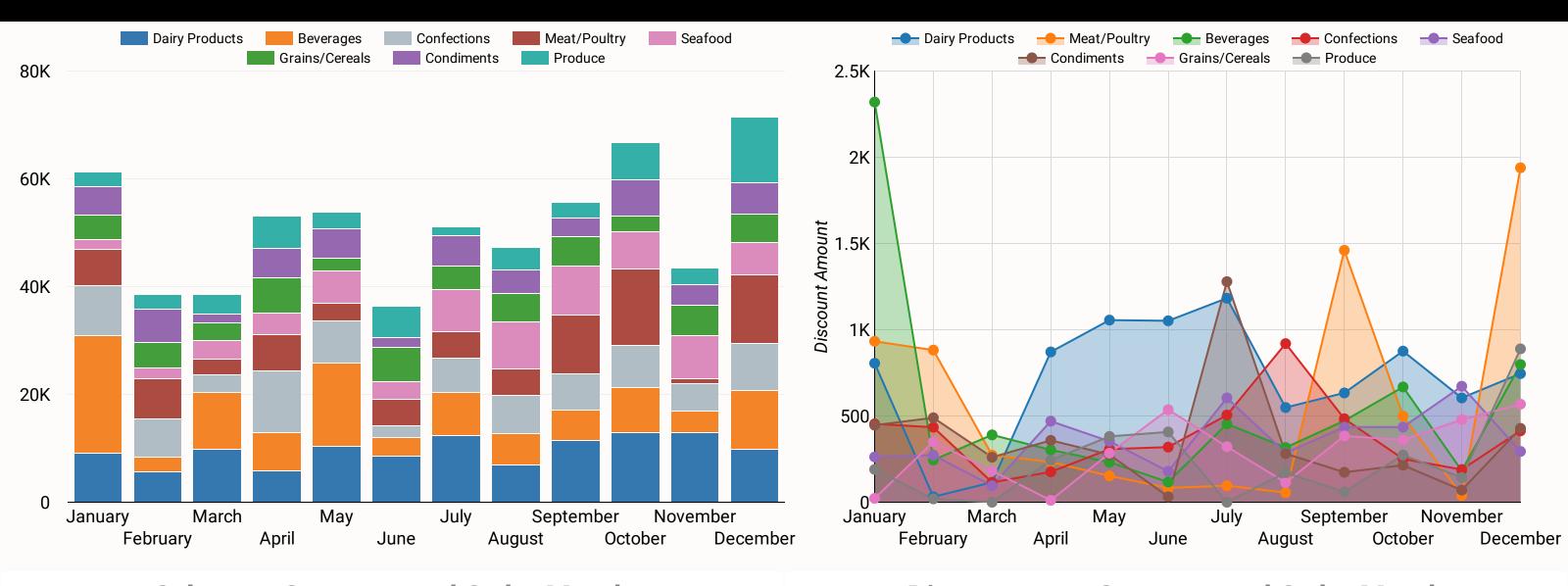


North Wind General Overview - Sales



| | Amount | J | Amount | Discount | Delta | ShipCountry | Seafood | Produce | Meat/Po | Grains/C | Dairy Pro | Confectio | Condime | Beverages | Gr |
|-------------|---------|------|--------|----------|---------|-------------|---------|---------|---------|----------|-----------|-----------|---------|-----------|---------|
| January | 61,258 | 10% | 5,435 | 13% | 61,258 | Germany | 11,684 | 8,199 | 13,397 | 6,009 | 27,237 | 21,368 | 10,830 | 18,596 | 117,320 |
| February | 38,484 | 6% | 2,724 | 7% | -22,774 | USA | 13,886 | 5,382 | 20,586 | 12,459 | 17,599 | 15,710 | 7,901 | 21,322 | 114,845 |
| March | 38,547 | 6% | 1,433 | 3% | 64 | Austria | 648 | 8,506 | 8,110 | 4,887 | 10,341 | 10,548 | 9,130 | 5,232 | 57,402 |
| April | 53,033 | 9% | 2,666 | 6% | 14,486 | France | 12,154 | 5,251 | 2,970 | 4,019 | 5,165 | 8,624 | 3,613 | 3,468 | 45,263 |
| June | 36,363 | 6% | 2,725 | 7% | -16,669 | Brazil | 6,128 | 3,215 | 3,691 | 5,631 | 5,736 | 5,045 | 5,705 | 6,790 | 41,941 |
| May | 53,781 | 9% | 3,042 | 7% | 17,419 | Canada | 1,355 | 240 | 1,170 | 4,784 | 8,404 | 2,525 | 3,381 | 9,438 | 31,298 |
| July | 51,021 | 8% | 4,444 | 11% | -2,760 | Sweden | 2,435 | 5,418 | 946 | 2,455 | 4,536 | 1,004 | 2,327 | 8,042 | 27,164 |
| August | 47,288 | 8% | 2,694 | 7% | -3,732 | UK | 3,817 | 4,242 | 4,098 | 2,955 | 5,005 | 3,036 | 958 | 2,964 | 27,074 |
| September | 55,629 | 9% | 4,104 | 10% | 8,342 | Venezuela | 2,832 | 2,100 | 1,419 | 1,886 | 9,423 | 2,563 | 1,376 | 4,806 | 26,405 |
| November | 43,534 | 7% | 2,380 | 6% | -12,095 | Denmark | 3,082 | 3,955 | 3,056 | 100 | 835 | 1,759 | 1,579 | 10,826 | 25,193 |
| October | 66,749 | 11% | 3,579 | 9% | 23,216 | Ireland | 3,124 | 1,787 | 4,969 | 1,420 | 5,173 | 520 | 2,526 | 936 | 20,454 |
| December | 71,398 | 12% | 6,078 | 15% | 4,649 | Switzerland | 1,909 | 1,828 | 4,456 | 2,332 | 4,966 | 2,078 | 211 | 600 | 18,381 |
| Grand total | 617,085 | 100% | 41,304 | 100% | 617,085 | Mexico | 736 | 948 | 1,719 | 158 | 2,689 | 1,023 | 1,060 | 6,016 | 14,349 |
| | | | | | | Finland | 462 | 784 | 3,341 | 2,477 | 3,526 | 443 | 1,520 | 884 | 13,437 |
| | | | | | | Belgium | 0 | 2,004 | 336 | 1,044 | 2,039 | 3,032 | 694 | 2,285 | 11,434 |
| | | | | | | Italy | 1,028 | 487 | 741 | 1,650 | 1,536 | 1,887 | 486 | 131 | 7,946 |
| | | | | | | Spain | 155 | 0 | 5,783 | 637 | 0 | 146 | 256 | 0 | 6,978 |
| | | | | | | Portugal | 632 | 0 | 0 | 1,968 | 544 | 788 | 1,531 | 1,010 | 6,475 |
| | | | | | | Grand tot | 66,959 | 54,941 | 80,975 | 56,872 | 115,388 | 82,658 | 55,369 | 103,924 | 617,085 |

North Wind Overview - Category

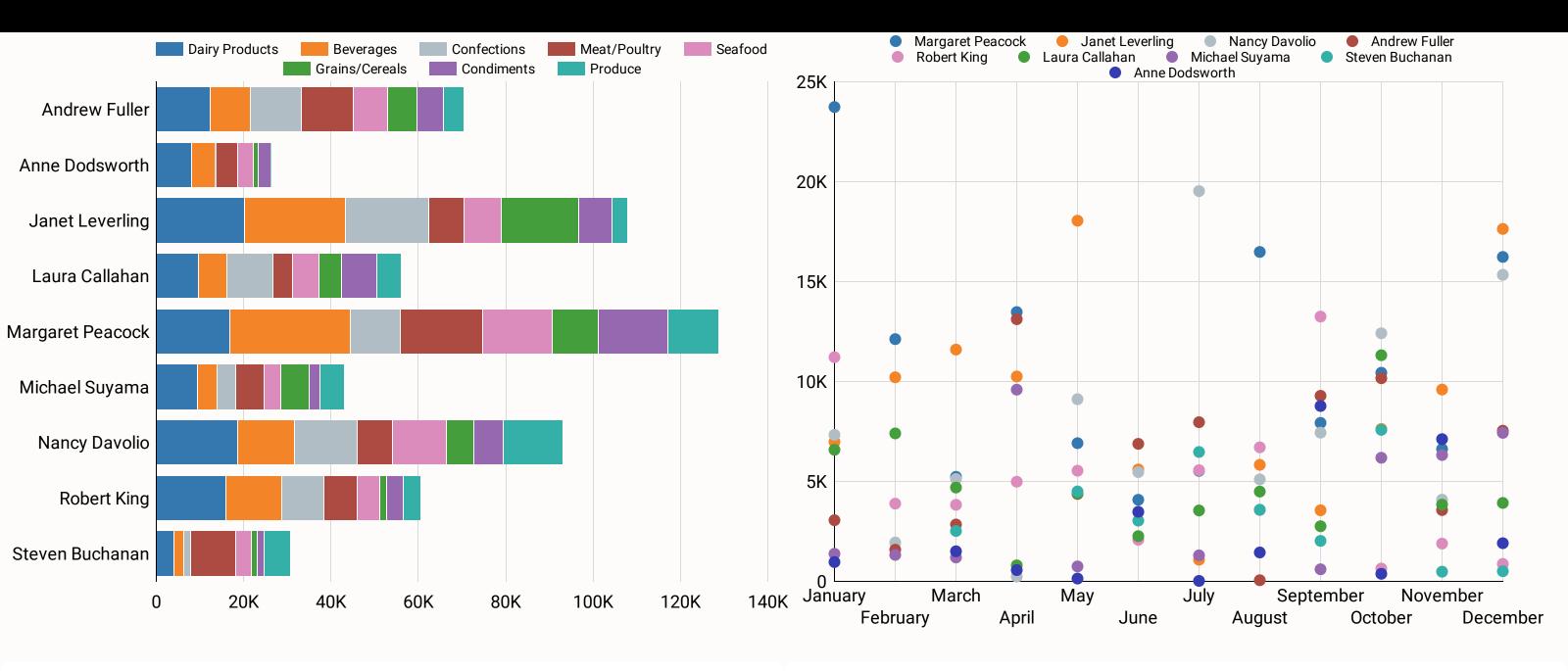


Sales per Category and Order Month

Discounts per Category and Order Month

| Sales per Month per category | | | | | | | | Category N | lame 🕶 |
|------------------------------|---------|---------|--------------|--------------|----------------|-------------|------------|------------|--------------------|
| | | | | | | | | Category / | Sales Amount |
| OrderMonth | Seafood | Produce | Meat/Poultry | Grains/Cerea | Dairy Products | Confections | Condiments | Beverages | Grand total |
| January | 1,812 | 2,705 | 6,843 | 4,548 | 9,066 | 9,128 | 5,252 | 21,904 | 61,258 |
| February | 2,011 | 2,680 | 7,561 | 4,694 | 5,585 | 6,979 | 6,129 | 2,846 | 38,484 |
| March | 3,483 | 3,677 | 2,998 | 3,168 | 9,729 | 3,210 | 1,645 | 10,637 | 38,547 |
| April | 4,048 | 5,894 | 6,613 | 6,544 | 5,776 | 11,539 | 5,544 | 7,074 | 53,033 |
| May | 6,018 | 3,100 | 3,396 | 2,267 | 10,436 | 7,690 | 5,453 | 15,422 | 53,781 |
| June | 3,298 | 5,824 | 4,923 | 6,346 | 8,456 | 2,175 | 1,855 | 3,485 | 36,363 |
| July | 7,848 | 1,650 | 4,806 | 4,458 | 12,387 | 6,463 | 5,520 | 7,889 | 51,021 |
| August | 8,711 | 4,284 | 4,888 | 5,415 | 6,827 | 7,106 | 4,220 | 5,837 | 47,288 |
| September | 9,054 | 2,827 | 10,946 | 5,371 | 11,420 | 6,709 | 3,575 | 5,727 | 55,629 |
| October | 6,887 | 7,017 | 14,204 | 3,031 | 12,869 | 7,801 | 6,566 | 8,375 | 66,749 |
| November | 7,882 | 3,126 | 1,029 | 5,787 | 12,992 | 5,082 | 3,785 | 3,851 | 43,534 |
| December | 5,907 | 12,158 | 12,767 | 5,242 | 9,845 | 8,778 | 5,824 | 10,877 | 71,398 |
| Grand total | 66,959 | 54,941 | 80,975 | 56,872 | 115,388 | 82,658 | 55,369 | 103,924 | 617,085 |

North Wind Overview - Employee



Sales per Category and Employee

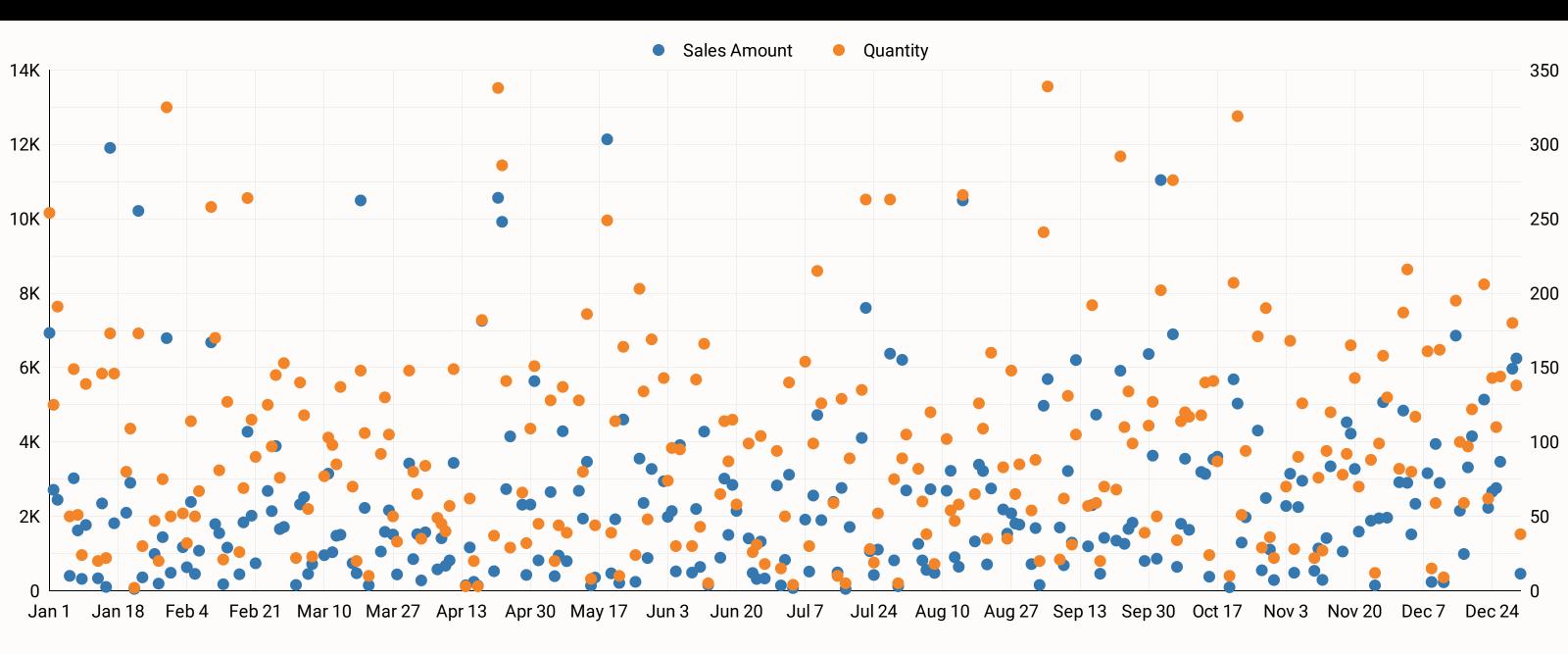
Sales per Employee and Order Month

Sales per Category per Employee

Employee Name -

| | | | | | | | | Category / | Category / Sales Amount | |
|------------------|---------|---------|--------------|----------------|-----------------------|-------------|------------|------------|-------------------------|--|
| Employee | Seafood | Produce | Meat/Poultry | Grains/Cereals | Dairy Products | Confections | Condiments | Beverages | Grand total | |
| Andrew Fuller | 7,708 | 4,727 | 11,979 | 6,839 | 12,440 | 11,706 | 6,037 | 9,009 | 70,444 | |
| Anne Dodsworth | 3,539 | 99 | 5,024 | 1,021 | 8,012 | 227 | 2,918 | 5,469 | 26,310 | |
| Janet Leverling | 8,612 | 3,663 | 8,145 | 17,724 | 20,257 | 18,968 | 7,589 | 23,070 | 108,026 | |
| Laura Callahan | 5,994 | 5,486 | 4,486 | 5,088 | 9,723 | 10,643 | 8,197 | 6,415 | 56,033 | |
| Margaret Peacock | 16,016 | 11,669 | 18,778 | 10,552 | 16,890 | 11,376 | 15,966 | 27,561 | 128,810 | |
| Michael Suyama | 3,696 | 5,646 | 6,693 | 6,581 | 9,512 | 4,090 | 2,417 | 4,492 | 43,126 | |
| Nancy Davolio | 12,534 | 13,672 | 8,013 | 6,183 | 18,538 | 14,297 | 6,798 | 13,112 | 93,148 | |
| Robert King | 5,273 | 3,978 | 7,524 | 1,496 | 16,007 | 9,738 | 3,821 | 12,634 | 60,471 | |
| Steven Buchanan | 3,588 | 6,000 | 10,332 | 1,388 | 4,009 | 1,612 | 1,625 | 2,162 | 30,716 | |
| Grand total | 66,959 | 54,941 | 80,975 | 56,872 | 115,388 | 82,658 | 55,369 | 103,924 | 617,085 | |

North Wind Overview - Orders



Orders Overview

OrderID

| 1 | | | | | | | | |
|-----------|-------------|----------------------------|---------------------|--|------------------|--------------|-----------------|----------------------------|
| OrderID • | OrderDate | Customer Company | Customer Country | Supplier | Shipper | Sales Amount | Discount Amount | Quantity |
| 10400 | Jan 1, 1997 | Eastern Connection | UK | Plutzer Lebensmittelgroßmärk te AG | Federal Shipping | 2,079 | 0 | 21 |
| 10400 | Jan 1, 1997 | Eastern Connection | UK | Bigfoot Breweries | Federal Shipping | 504 | 0 | 35 |
| 10400 | Jan 1, 1997 | Eastern Connection | UK | Karkki Oy | Federal Shipping | 480 | 0 | 30 |
| 10401 | Jan 1, 1997 | Rattlesnake Canyon Grocery | USA | Nord-Ost-Fisch Handelsgesellschaft mbH | Speedy Express | 373 | 0 | 18 |
| 10401 | Jan 1, 1997 | Rattlesnake Canyon Grocery | USA | Pasta Buttini s.r.l. | Speedy Express | 2,128 | 0 | 70 |
| 10401 | Jan 1, 1997 | Rattlesnake Canyon Grocery | USA | New Orleans Cajun Delights | Speedy Express | 336 | 0 | 20 |
| 10401 | Jan 1, 1997 | Rattlesnake Canyon Grocery | USA | Norske Meierier | Speedy Express | 1,032 | 0 | 60 |
| 10402 | Jan 2, 1997 | Ernst Handel | Austria | PB Knäckebröd AB | United Package | 432 | 0 | 60 |
| 10402 | Jan 2, 1997 | Ernst Handel | Austria | Pavlova, Ltd. | United Package | 2,282 | 0 | 65 |
| 10403 | Jan 3, 1997 | Ernst Handel | Austria | Pavlova, Ltd. | Federal Shipping | 248 | 44 1 - 10 | 21 0 / 1024 > |