



STAFF REQUIREMENT				
OPERATING UNIT : JULONG GROUP				
BUDGET YEAR : 2024/2025				
Grade	Existing	2025 BUDGET (Sep24-Aug25)		TOTAL 2024/2025
	Aug-24	Promote	Recruit	
<u>Executives</u>				
Gol. 7	1	2	2	2
Gol. 6	1	2	2	2
Gol. 5	1	2	2	2
Gol. 4	1	2	2	2
Sub - Total =	1	2	2	2
<u>Non - Executives</u>				
Gol. 3	1	2	2	2
Gol. 2	1	2	2	2
Gol. 1	1	2	2	2
Sub - Total =	1	2	2	2
TOTAL =	1	2	2	2