

**Faith Promise Church
Financial Statement
For Period Ended January 31, 2016
Fiscal Year June 2017**

	Year To Date Actual	Year to Date Budget	Annual Budget
Unrestricted Contributions	5,340,417.10	5,824,951.63	9,811,870.00
Operating Expenses			
Executive Office	68,391.01	65,981.58	113,111.28
Family Ministry	202,876.93	245,420.28	420,720.48
Worship Ministry	134,896.34	132,850.20	227,743.20
Group Ministry	42,606.33	68,145.07	116,820.12
Leadership & Stewardship	0.00	12,063.31	20,679.96
Missions	342,207.07	374,661.98	642,277.68
Operations	1,118,857.47	1,527,990.62	2,445,651.12
Personnel	2,377,332.13	2,779,505.26	4,764,866.16
Debt Service	360,130.84	618,333.33	1,060,000.00
Total Operating Expenses	4,647,298.12	5,824,951.63	9,811,870.00
Net Income	693,118.98	0.00	0.00