

PROJECT PROPOSALS OF MODEL SCHOOL

BISWABARTA EDUCATION OF SCHOOLING

INTRODUCTION : Education is the most important part of a human life. Quality education is always lead to become a brilliant citizen for development of a country. A model school always do the same . But this type of model school is a part of our project proposal to development and resource of the district and future generation.

PROJECT VISION : Model School Set up , run and maintaining with Hostel and others all parameters of faculties for better school education in Purulia district.

PROJECT OBJECTIVE : Formal , Non-formal and computer education for the Purulia district.

PROJECT STATICS : Jhalda – II of Purulia district for the proposed Project.

School structure under the block Jhalda II :

Circle/CLRC	CRC	SSK	PRY	JR HIGH	MSK	HS	COLLEGE	PVT PRY	PVT NURSURY
2	9	17	116	10	9	11	1	1	11

Children structure under the block Jhalda-II :

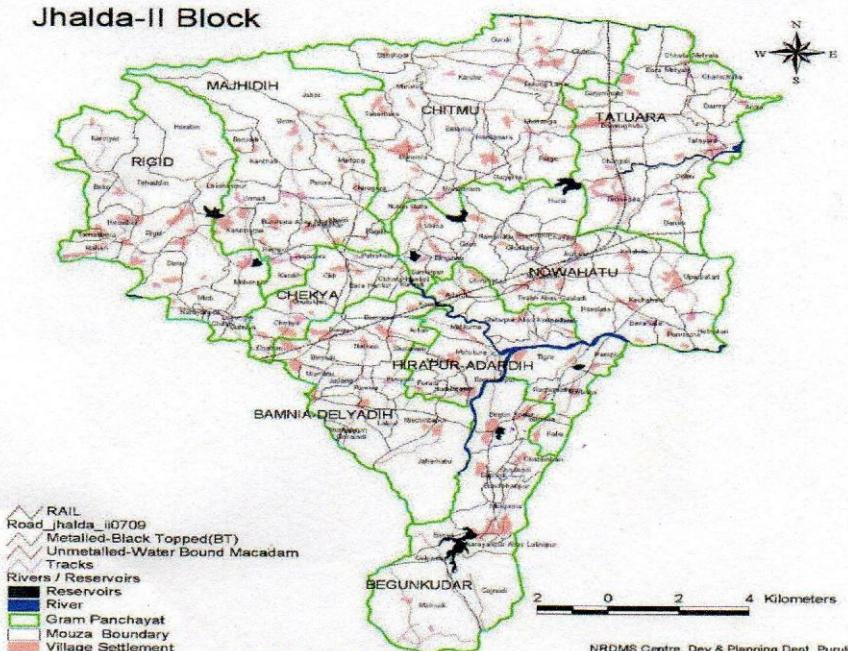
Age Group	0-5	6-10	11-15	16-20	21-25	26- 30	31-40
status	5262	16440	22000	2200	2560	1235	526

Model school structure :

Age Group	0-5	6-10	11-15	16-20	21-25	26- 30	31-40
Position	NIL	NIL	NIL	NIL	NIL	NIL	NIL

PLACE OF INTEREST : At- Pandra Village & Mouza of Majhidih G.P. under Jhalda – II Dev. Block , Purulia district bearing JL No. 169 ,Plot Nos. 1004,1008,1009,1028,etc of areas nearly 1 acre out of 3 acres

Jhalda-II Block



For SHAMBHU N. DE & CO.
Chartered Accountants

F.R. No. 307055E

P. MAJUMDAR
Partner
M. No. 014246

Secretary
BISWABARTA FOUNDATION

ROAD MAP OF THE SITE :

PROJECT IMPLEMENTING ORGANIZATION:

Particulars	Details
Name of the Organization	BISWABARTA FOUNDATION
Nature of the Organization	TRUST (NGO)
Regd with	W.B.P.T.ACT 1992. PAN, 12 A, 80(G),PLANNING COMMISSION (INDIA).
Regd & Head office	VILL-DANGAL, P.O.-JHALDA,P.S.- KOTSHILA,DIST.-PURULIA,PIN- 723202,WESTBENGAL MOB:9434314966/9593553639 E-mail:biswabartafoundation@gmail.com /biswafoundation@ymail.com
Chief functionary of the Organization	PRAKASH CHANDRA MAHATO Trustee & Secretary
Previous Experience in conducting school	Nursery School ; Student Home and IT World Education Project at Jhalda centre of Purulia district.

PROJECT STRUCTURE : Biswabarta Education of open schooling containing the following part as -

1. Formal School Education :

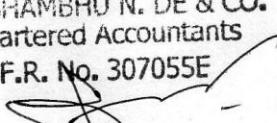
Title of the school : BISWABARTA CONVENT SCHOOL, PANDRA

Education faculty : Class – V to XII

Proposed Board : WBBSE & CBSE

Type : CO-EDUCATIONAL Institute

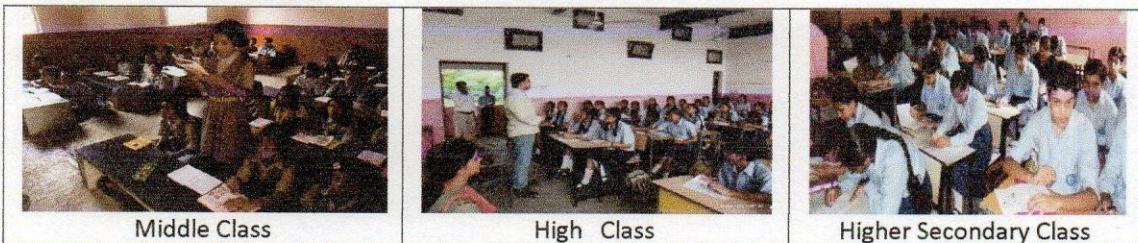
Proposed School Model of Biswabarta Convent school , Pandra.

For SHAMBHU N. DE & CO.
Chartered Accountants
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P. MADUMDAR
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Proposed class room Model



School Project duration Period : On going without of timeline

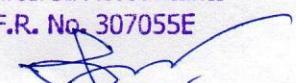
Project target Groups: Student .

School Building contains :

Particulars	No
Administrative room	1
Principal Room	1
Staff room	1
Library room	1
Store room	1
Guest room	1
Theatre & Prayer hall room	1
Class room	25
Computer lab room	1
Computer theoretical class room	1
W.C. & bath	9

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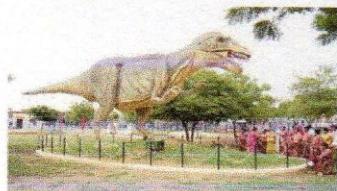

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Project Management Staff :

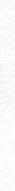
Principal – 1 No
 Teachers – 35 No
 Accountant – 1 No
 Clerk- 2 No
 Office staff – 2 No
 Peon- 2 No
 Night guard-3 Nos
 Other Non-teaching staffs-8 Nos
 Hostel superintendent-2 Nos
 Cook men- 6 Nos
 Others part of the school campus :



Children playing park



Campus park



Swimming Ponds



Drinking water Management



School Bus



School Ambulance

Description: The model school of the same will be implemented with support of the Donor on and from 2021 session .The institute will be facilitated all model aspect for the children. It will cover entire



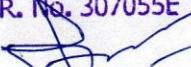
areas of the backward block , Jhalda-II and others. The capacity of school will be of 1200 students in co-educational model. It also support the hostel facility for boys and girls separately of 400 students for boys and 200 students for girls . The experiences and capacities teachers will be entertained. The premises of the school and hostels will be covered with all modern capacity .

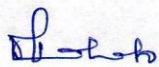
Hostel Campus : Boys and Girls separately.

Boys Hostel Campus	Girls Hostel Campus

Type of Boys Bed room

Type of Girls bed room

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 Partner
 M. No. 014246


 Dr. B. B. Biswabarta
 Secretary
 BISWABARTA FOUNDATION

2. Formal Computer Education:

Title of the school : BISWABARTA COMPUTER SCHOOL, PANDRA

Education faculty : Class – V to XII & OTHERS

Proposed School Model of Biswabarta Computer school , Pandra With 170 GP centre unit under the centralized of Biswabarta Computer School (Admn & Head office),Pandra.

School Project duration Period : On going without of timeline

Project target Groups: Student and open to all.

Project Management Team:

Principal – 1 No

Teachers – 5 No

Accountant – 1 No

Clerk- 1 No

Office staff – 2 No

Peon- 1 No

Night guard-1 Nos

Description: The computer school with modernized lab with the head and controlling of computers schools at each GP level of Purulia district and connecting with education provider of computer education .170 GP computer school with faculty with at least 5 computer in a centre will run the programme with management and monitoring to the computer school . The civil services will be also be provided from each section people for the accessing of social and civil societies schemes from the stake holders . At each GP level computer school closely monitored by the land donor of the GP centre and there honorarium will be covered by its activities of education and services of the GP centre. will be centralized school with its GP level computer centres management and monitoringship

Photo model of building:-

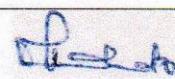


Pandra Central Control School	Gram Panchayet School 170 Nos (Each GP 1 School)
Adm .Room-1 Computer Lab – 1 Class room -1 Teachers common room- 1 WVC & bath room-1 Store room-1 Guest room-1	Office room- 1 Computer Lab cum Class room -1 WVC & bath room-1 TOTAL (170 GP)
	Office room- 170 Computer Lab cum Class room -170 WVC & bath room-170

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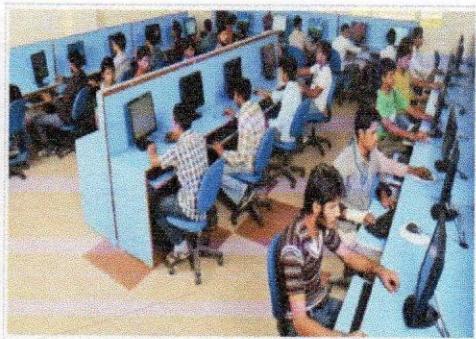


Secretary
Biswabarta Foundation

PROJECT's COMPUTER LAB.



School Student



Others

3. Non-Formal Education - Participatory Learning School :

Title of the school : BISWABARTA PARICIPATORY LEARNING SCHOOL, PANDRA

Education faculty : SHG,SOCIAL WORKER,OTHERS.

Proposed School Model of Biswabarta Participatory Learning School , Pandra

School Project duration Period : On going without of timeline

Director – 1 No

Resource Person – 5 No

Accountant – 1 No

Clerk- 1 No

Office staff – 1 No

Peon- 1 No

Night guard-1 Nos

Description: The participatory learning school will run at the project areas with effect from 2021 session. The school contain the training , knowledge, capacity building strategy of the social workers, SHGs, individuals and Govt / stake holders for the better knowledge collection institute in their accessing , providing the self employment programme, income generation programme, knowledge of accessing social securities schemes for the poorer and others. This will contains all accommodation of training and boarding with pre-paid mode . The staff honorarium will managed by its activities .

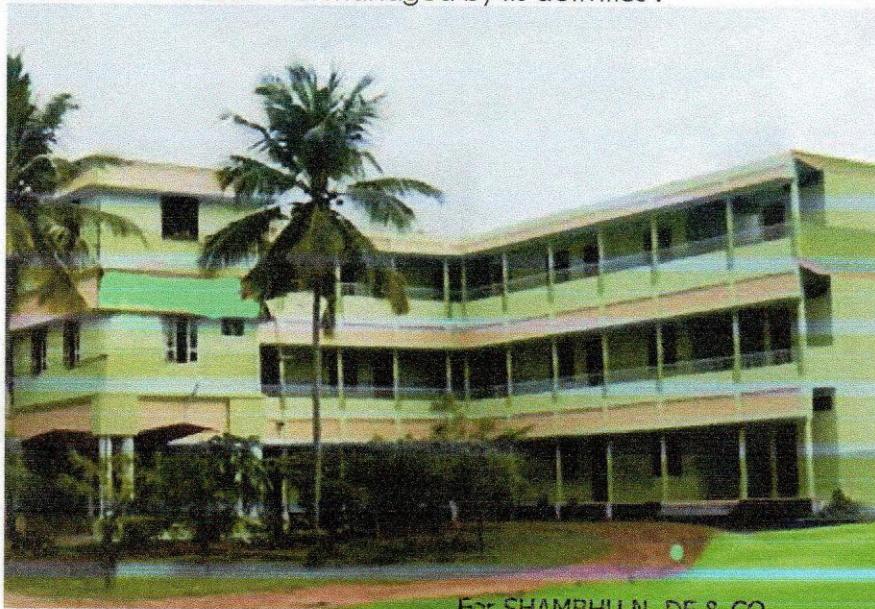
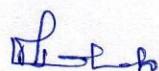


Photo of building & Residential Unit

For SHAMBHU N. DE & CO.
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BISWABARTA FOUNDATION

4. Biswabarta D.El.Ed School :

Title of the school : BISWABARTA D.El.Ed School- PROFESSION TRAINING School PANDRA

Education faculty : HS, Graduate/PG level qualified persons..

Proposed School Model of Biswabarta D.El.Ed Professionally Learning school and Practically learning school , Pandra

School Project duration Period : On going without of timeline

Principal – 1 No

Resource Person – 5 No

Accountant – 1 No

Clerk- 1 No

Office staff – 1 No

Peon- 1 No

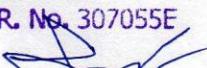
Night guard-1 Nos

Description: The Biswabarta D.El.Ed Proffession course learning school will run at the project areas with effect from 2021 session. The school contain the training , knowledge, capacity building strategy of the Educated person belonging to HS to Upper level to get profession course of education to appointed in the schools of India with respect to R.T.E. criteria of school teachers.This will contains all accommodation of training and boarding with pre-paid mode . The staff honorarium will managed by its activities .



For SHAMBHU N. DE & CO.
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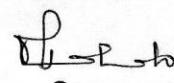
Secretary
Biswabarta Foundation

PROJECT PLAN ACTIVITIES:

Particulars	Area	Room ,Baranda, drinking water port ,Toilet (Boys & Girls separately)	Plan Position	Status
School Building with drinking water & Toilet Expandable upto 2nd floor	13000 Sq.ft of Plot No 1028	25 Nos 9 Nos 9 others	Provided (Refer to see)	New
Boys Hostel Building	1000 Sq ft of Plot No 1008	24 Nos		New
Girls Hostel building	500 Sq ft Of Plot No 1004	10 Nos		New
Biswabarta Computer Education Building	5000 Sq. Ft At Plot no 1009	1 No		New
Biswabarta Participatory Learning School	18 , 000 Sq. Ft at Plot no 1009	8 Nos for learning room 1 for projector Hall 16 Others with accommodation room ,etc 1 Campus		New
GP level computer School	Each 900 Sq ft Areas at Each GP School	170 Nos of GP school 4 rooms each		New
Biswabarta D.El.Ed School Building with drinking water & Toilet Expandable upto 2nd floor	11000 Sq.ft of Plot No 1028	15 Nos 3 Nos 3 others 1 Campus	Provided (Refer to see)	New
Biswabarta D.El.Ed School – Boys Hostel with accommodation	1000 Sq ft of Plot No 1008	10 Nos 1 Campus		New
Biswabarta D.El.Ed School – Girls Hostel with accommodation	1000 Sq ft Of Plot No 1004	10 Nos 1 Campus		New
Children playing park	2000 Sq. Ft	1		New
Campus park	5000 Sq. Ft	1		New
Swimming Ponds	5000 Sq. Ft	1		New
Drinking water Management	1000 Sq. Ft	4		New
Play ground	2 bigha	4		New
School Bus		12		New
School Ambulance		6		New
Computer & Accessories		1,150		New
Furniture & equipments	For SHAMBHU N. DE & CO. Chartered Accountants		2900	New

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 Partner
 M. No. 014246


 Secretary
 BISWABARTA FOUNDATION

Bed & accessories	800	New
Electric goods	350	New
Kitchen utensils	80	New
Administrative Vehicle	4	New
Two wheeler for Project management	20	New
Generator DJ	4	New
Solar Installation and set up	4	New
Generator	4	New

PROJECT PLAN ESTIMATES:-

Proposed estimated cost for construction:-

Topics	Activity	Proposed estimated cost
School Building with drinking water & Toilet Expandable upto 2nd floor	Construction	10,00,00,000.00
Boys Hostel Building	Construction	5,10,00,000.00
Girls Hostel building	Construction	6,00,00,000.00
Biswabarta Computer Education Building	Construction	2,00,00,000.00
GP Computer schools (170 Nos)	Construction	17,00,00,000.00
Biswabarta Participatory Learning School	Construction	9,40,00,000.00
Children playing park	Construction	15,00,000.00
Campus park	Construction	14,00,000.00
Swimming Ponds	Construction	40,00,000.00
Drinking water Management	Construction	40,00,000.00
Play ground	Construction	8,00,000.00
Biswabarta D.El.Ed. school building	Construction	10,00,00,000.00
Biswabarta D.El.Ed. Boys Hostel	Construction	5,10,00,000.00
Biswabarta D.El.Ed school building	Construction	6,00,00,000.00
Total		71,77,00,000.00

Proposed Non-construction / Other estimated cost :

Topics	Activity	Proposed estimated cost
School Campus & Others	Electrification & installation	1,68,00,000.00
Do	Staff payment & others	9,00,00,000.00
Travelling allowances	School & other offices, linkages	2,20,00,000.00
Audited report	Annually	4,00,000.00
Income tax report	Annually	4,00,000.00
Contingency	All Types	2,00,00,000.00
Computer & Transportation and Installation	Fitting & installation	10,60,00,000.00
Projectors & equipments	Cost	43,20,000.00
Do	Setting & installation	40,00,000.00
Desk, Bench, etc	Purchasing & transportation	4,00,00,000.00
Almeria , rack, etc	Purchasing & Transportation	5,00,00,000.00
Bed ,etc (Girls)	Do	10,00,00,000.00
Board affiliation	WBBSE /CBSE & D.El.Ed	25,00,000.00
School Bus	Purchasing & transportation	5,52,00,000.00
School Ambulance	Purchasing & transportation	72,00,000.00
Furniture & equipments	Purchasing & transportation	12,00,00,000.00
Bed & accessories(Boys)	Purchasing & transportation	7,50,00,000.00
Electric goods	Purchasing & transportation	10,00,00,000.00

FOR SHAMBHU N. DE
Chartered Accountants
F.R. No. 307055E

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Partner
M. No. 014246

Santosh Mukherjee
V. Civil Engineer
Licence No.- 372/JM
Jhalda - Purulia
(W.B.) 723202

D. P. D.
Secretary
BISWABARTA FOUNDATION

Kitchen utensils	Purchasing & transportation	1,00,00,000.00
Administrative Vehicle	Purchasing & transportation	48,00,000.0
Two wheeler for Project management	Purchasing & transportation	17,00,000.00
Generator (DJ)	Generator Purchasing & transportation	2,20,00,000.00
Solar power setting	Solar Installation and setup	22,00,00,000.00
Portable Generator	Purchasing and Placement	4,00,000.00
Others	Others managements	2,26,00,000.00
	TOTAL	1,09,53,20,000.00

Proposed Financial Capitals

MIS Bank Deposit amount for monthly uses	5,00,00,000.00
Fixed Deposit Capital	5,00,00,000.00
	10,00,00,000.00

Total estimated cost summary at the Project :

Construction cost	71,77,00,000.00
Non-constructional cost	1,09,53,20,000.00
Financial capitals	10,00,00,000.00
	1,91,30,20,000.00

PROJECT PERIOD : Continuing from 2021 Session & continuing of run and maintain for year and years without of end timeline .

PROJECT ACTIVITY IMPACTS / REFLECTS ON :

- Formal Education of Class V to Graduation level courses . One Schooling campus with hostel faculty and playground with all accommodation of boarding of co-educational options of each separate management under the umbrella of Biswabarta Foundation. The Proposed name of the school will be " BISWABARTA CONVENT SCHOOL , PANDRA" for the classes up to XII standard under the CBSE & WB BSE while the Graduation level (Biswabarta open studies)be the centre of Open Universities like as Karnataka Open University, Netaji Subhas Open University, etc and the Participatory Learning school with affiliation to NSDL , Govt. of India and Biswabarta Computer school for computer education .

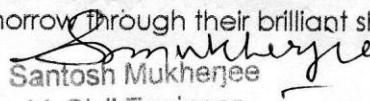
PROJECT OUT PUT :

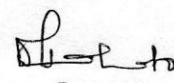
- 90% People of target constituents will be admitted at the model school for better education.
- 90% target places will be preparedness for better education..
- 90% management of GP computer education centers will be facilities for education.
- 90% people will be empowerment through participatory learning centre at Pandra for accessing the opportunities from Govt depts. And stake holders.
- 90% of the educated youth take their computer education at the computer centre.
- A positive influence of education will be visible at the locality for better education.
- 90% People of target constituents will be able to provide their child the quality education.
- 90% target places will be preparedness for quality education at the model school.
- 90% area of the district can access better education and empowerment of their For Students for the better lifestyle tomorrow through their brilliant ship.

Chartered Accountants

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PROJECT MONITORING STRATEGY:

- ❖ The project will be monitored at different level from village level to district & state level also .Participatory monitoring tools, video clipping, recording , case studies , documentation , etc will be developed for proper implementation of the project of target constituencies. The progress and financial Reports will be reflected through Monthly Progress Report (MPR), quarterly progress report (QPR) and Annual Progress Report (APR) which will be circulated to the Donor and to the dept of Education as per the need and also in different stakeholders/depts./finance agencies for future fund requirements if needed.

The report will capture both the quantitative and qualitative changes that will be happened to achieve the target point "Biswabarta Education of Open Schooling "for the target constituents from village level to district level.

- ❖ The learning, events, case studies, , video clipping , recording etc will be documented to share with project staff and others stake holders.

PROJECT SUSTAINABILITY : The sustainability leads to following points as-

- ❖ Experiences of Grantee Organization
- ❖ Strong Donor
- ❖ Project set up at own land
- ❖ Strong Trustee Board/Managing committee
- ❖ State level Auditor
- ❖ National level Income Tax consultant
- ❖ Sufficient of student
- ❖ Unavailability of such type of model school
- ❖ Local areas interest for the Project
- ❖ Others

PROJECT MAINTAINANCE AFTER WITHDRAWING SUPPORT OF DONOR :-

- ❖ Withdrawal strategy will be developed after ensuring the sustainability structure so developed for monitoring and continuation of activities of the project at village level to District level through target constituents and Communities and also the service providing system of Computer education & service centers at each G.P. level of Purulia district, west Bengal . At this stage a service designing structure will be placed for future guidelines and their reason of interest for the same .
- ❖ On the other hand the alternative source of income for their future support and financial micro assistance is continuing of running for the entire community and target constituents , people and House hold for livelihood and health improvements under our organization after the withdrawal of the Project from supporting Donor which also indirectly reflects the continuation of the running support service out of any assistance .

NGO CONTRIBUTION:

NGO will contributes 10 % of all the necessary steps that require for successful running the projects. Staff recruitment cost informers cost in various level from village level (Grass root) to Top level (Hotels etc.) & their information cost. Maintenance of documentation, information collecting team cost (Supervisor ETC) & their TA cost etc will be provided for excellent work for the project.

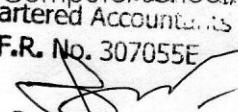
PROJECT FUTURE EXPANSION:

- I. Gram Panchayet level set up of a computer training school with spider link with Biswabarta Computer school, Pandra within the start of the project of the same.

**For SHAMBHU
Chartered Accountants**

F.R. No. 307055E

**P. MAJUMDAR
Partner
M. No. 014246**



**Secretary
BISWABARTA FOUNDATION**

- II. Professional educational school
- III. Nursing school
- IV. Agricultural school

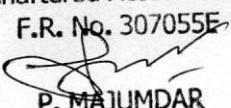
PROJECT RECOMMENDATION SHEET :

STATEMENT FOR RECOMMENDATION & FORWARDING FOR PRE-SANCTIONING

I/We ,the following signatories , do hereby recommended and forwarding the project " BISWABARTA EDUCATION OF OPEN SCHOOLING " for the Pre-sanctioning and funding under the DONOR off W.B /India.

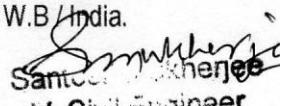
Forwarded , Recommended for consideration By : For SHAMBHU N. DE & CO., Chartered Accountants.

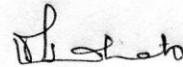
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