

Plant Co. Sales Performance 2023

2023

Gross Profit
Quantity
Sales

YTD

13,00M

YTD vs PYTD

-512,26K

PYTD

13,51M

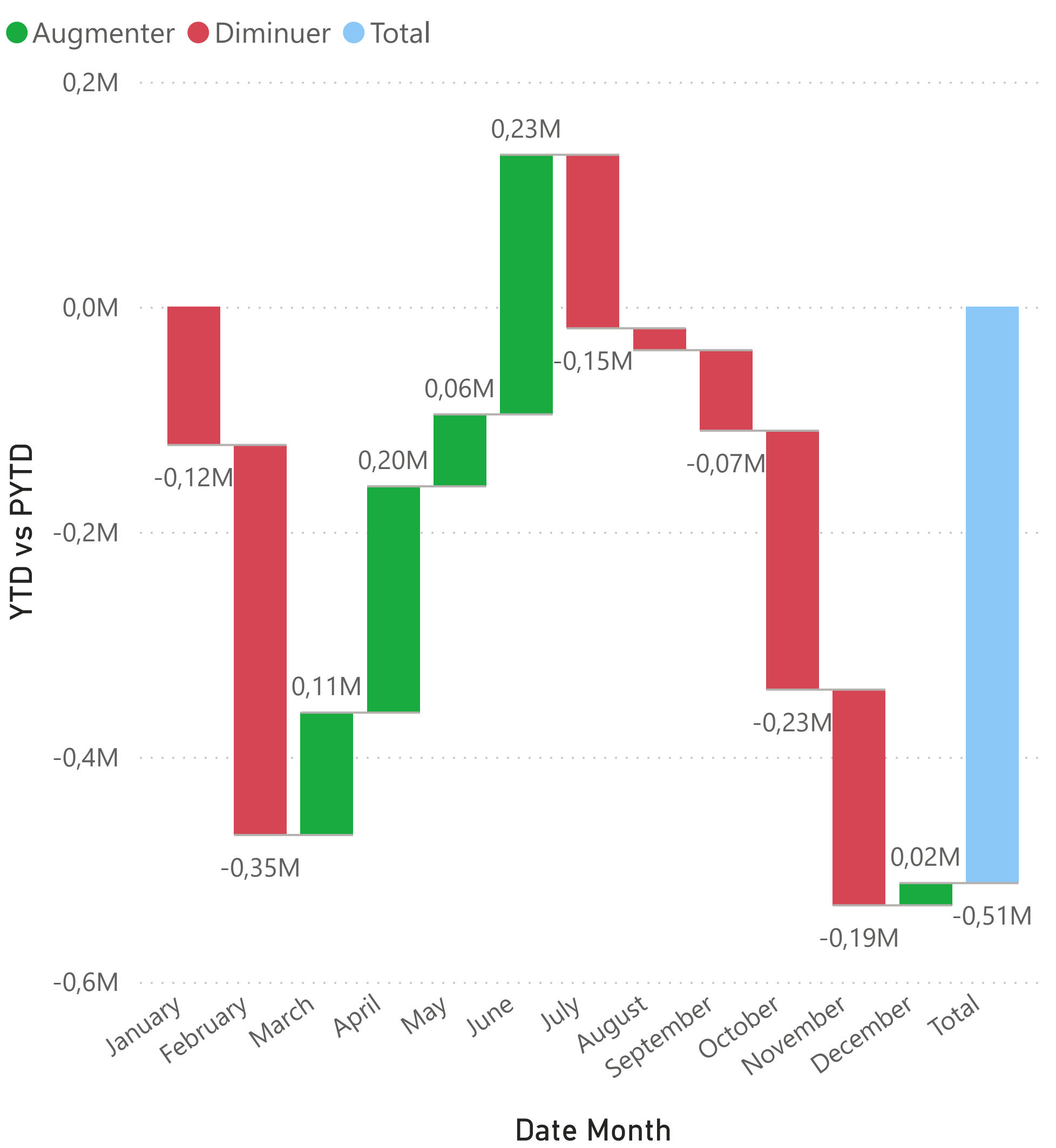
GP%

39,62 %

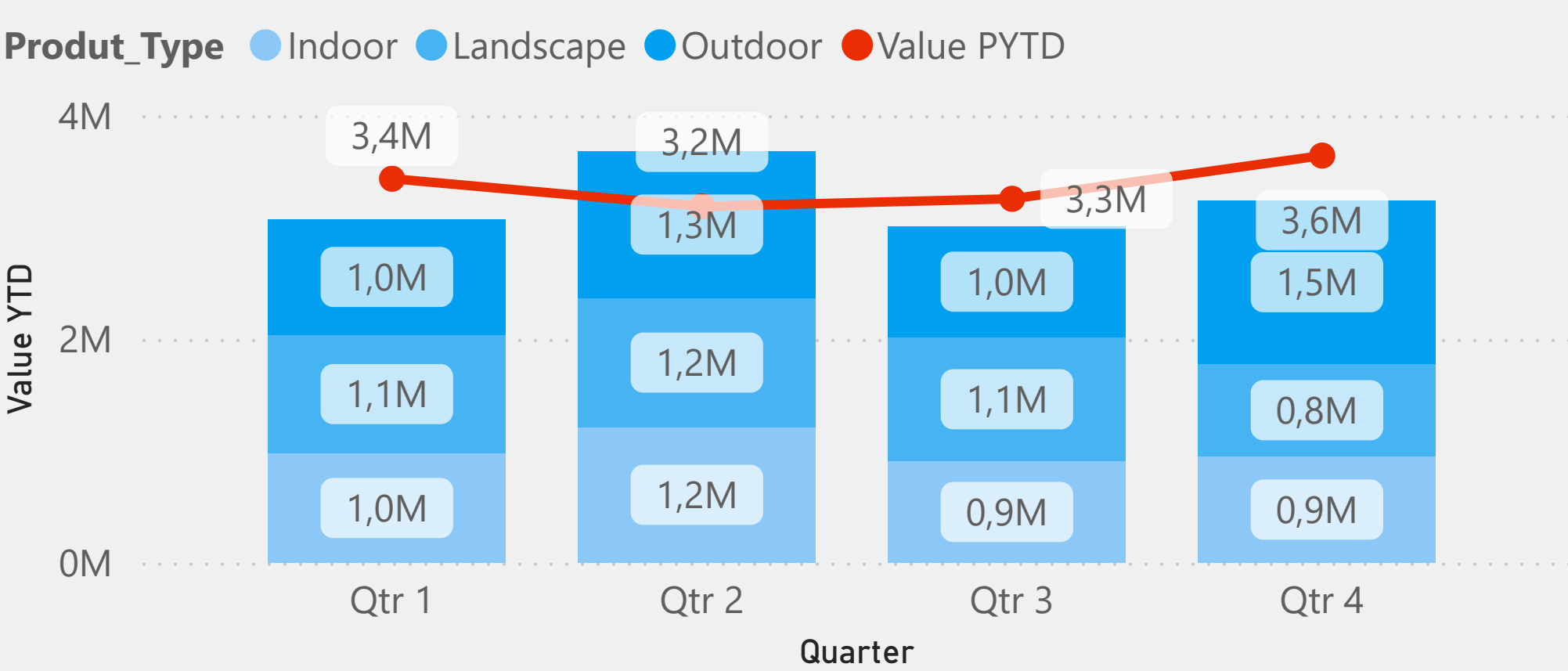
Bottom 10 YTD vs PYTD | Country

China		
-760,40K		
Sweden	France	Norw...
-240,09K	-149,78K	-118,6...
Poland	United ...	Greece
-112,00K	-76,69K	-61,97K
Netherlands	Thailand	Pakist...
-96,72K	-55,73K	-46,85K

Sales YTD vs PYTD | Month - Country - Product



Sales YTD vs PYTD | Month



Account Profitability Segmentation | By GP% Sales

