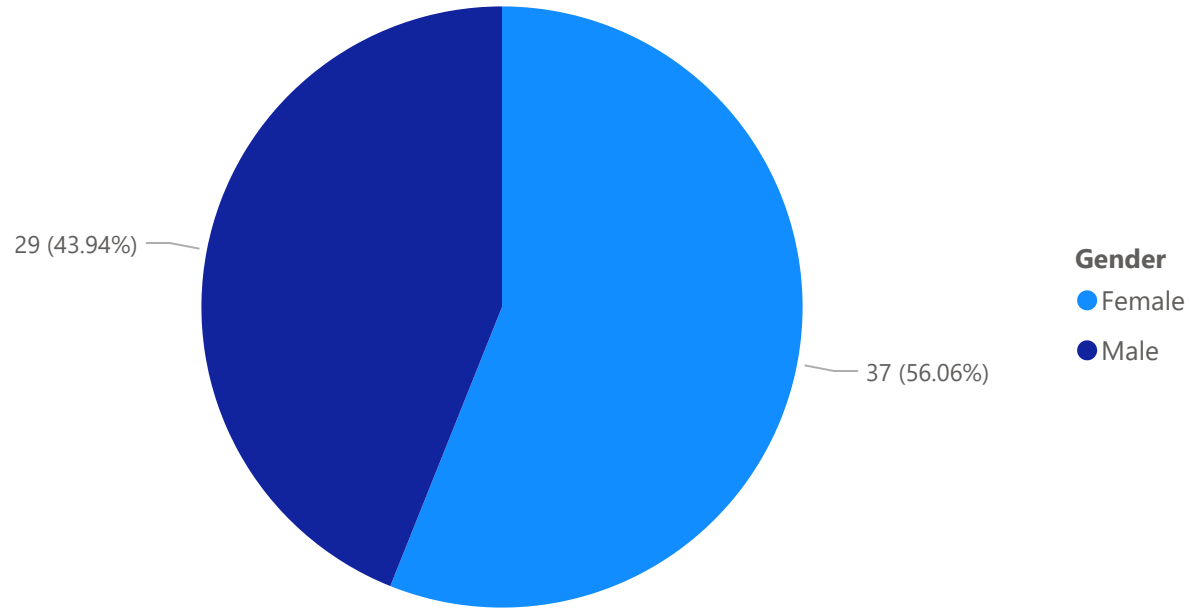


HeadCount by Job Title



HeadCount by Gender

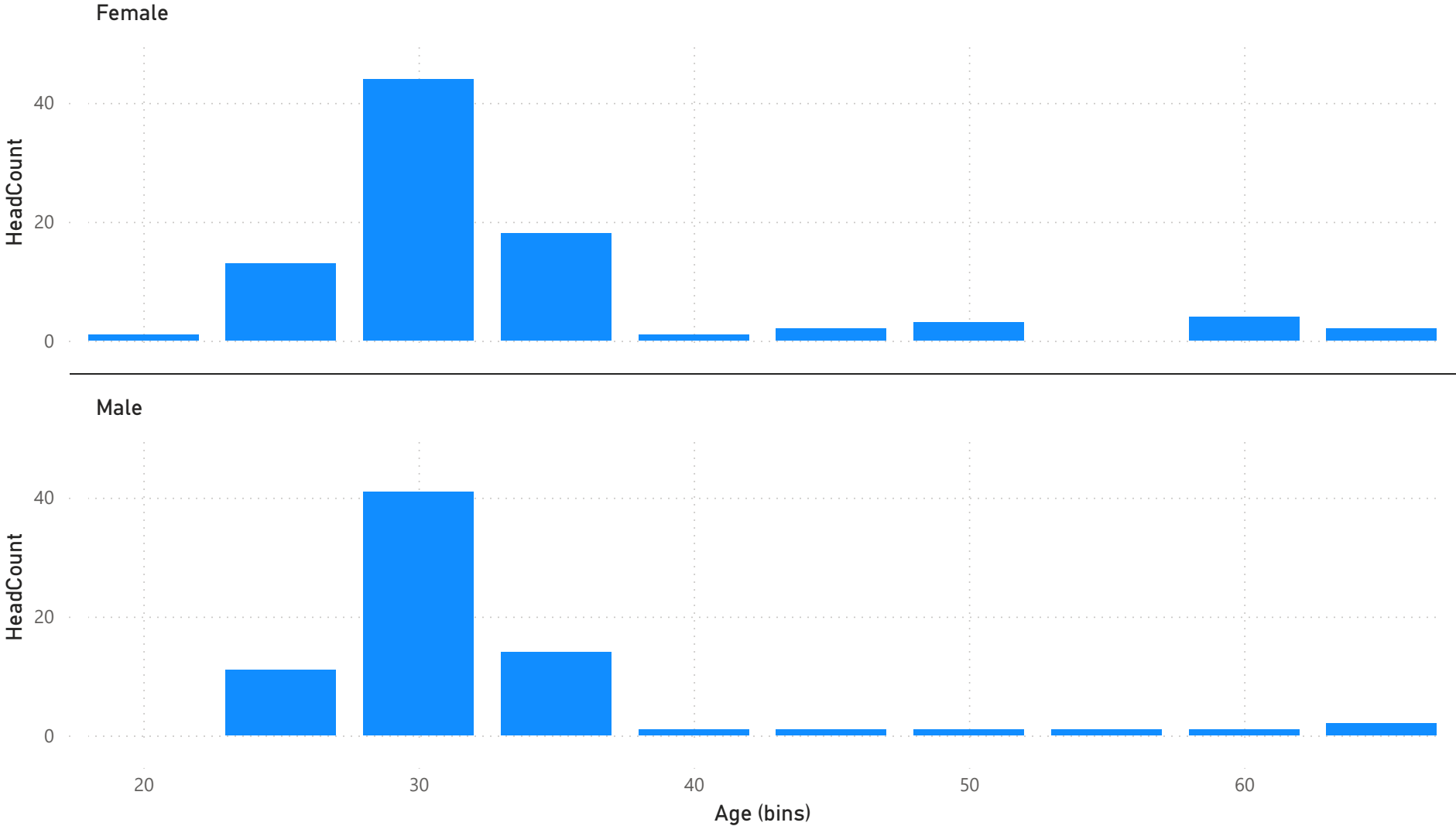


Job Title

- ☐ Chocolatier
- ☐ Marketing Manager
- ☐ Marketing Specialist
- ☐ Packaging Associate
- ☐ Product Manager
- ☐ Production Operator
- ☒ Quality Control
- ☒ Research Analyst
- ☒ Research Scientist
- ☒ Sales Representative



HeadCount by Age (bins) and Gender



Job Title	Avg Salary	HeadCount	minumum sal	maximum sal
Product Manager	82,825.00	16	80700	85000
Research Scientist	77,566.67	15	76100	79300
Marketing Manager	73,530.00	10	70800	74900
Marketing Specialist	62,170.00	10	60700	63600
Research Analyst	57,812.50	16	55600	60000
Chocolatier	52,176.47	17	51000	54900
Sales Representative	47,511.11	18	45500	49800
Quality Control	43,135.29	17	41500	45000
Production Operator	37,500.00	20	33000	39800
Packaging Associate	33,409.09	22	28900	36200
Total	54,231.06	161	28900	85000

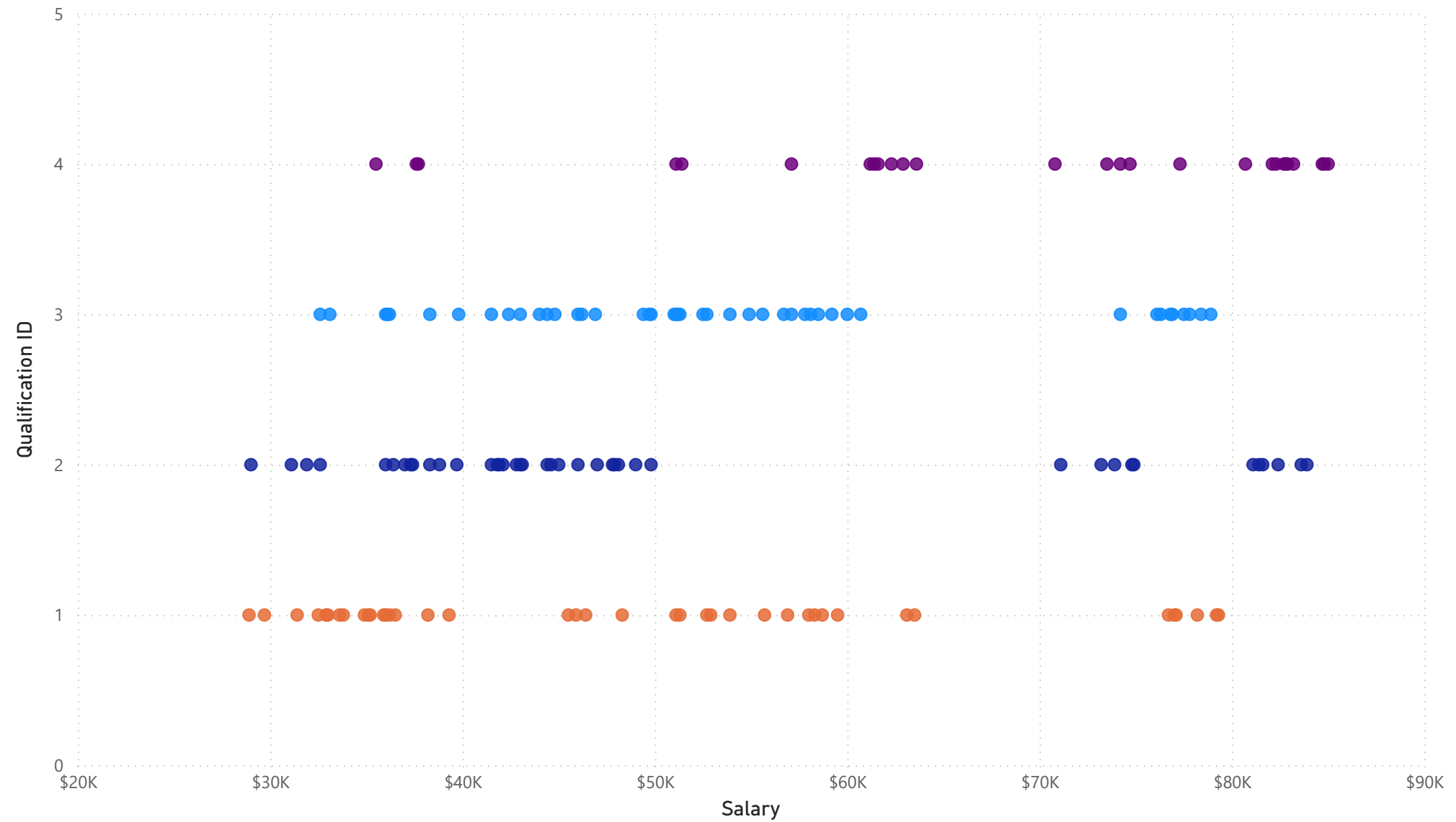
HeadCount by Job Title



Name	Emp ID	Sum of Salary
Aarav Verma	AC0121	\$85,000
Ambros Murthwaite	AC0052	\$84,800
Shayne Stegel	AC0073	\$84,700
Total		\$254,500

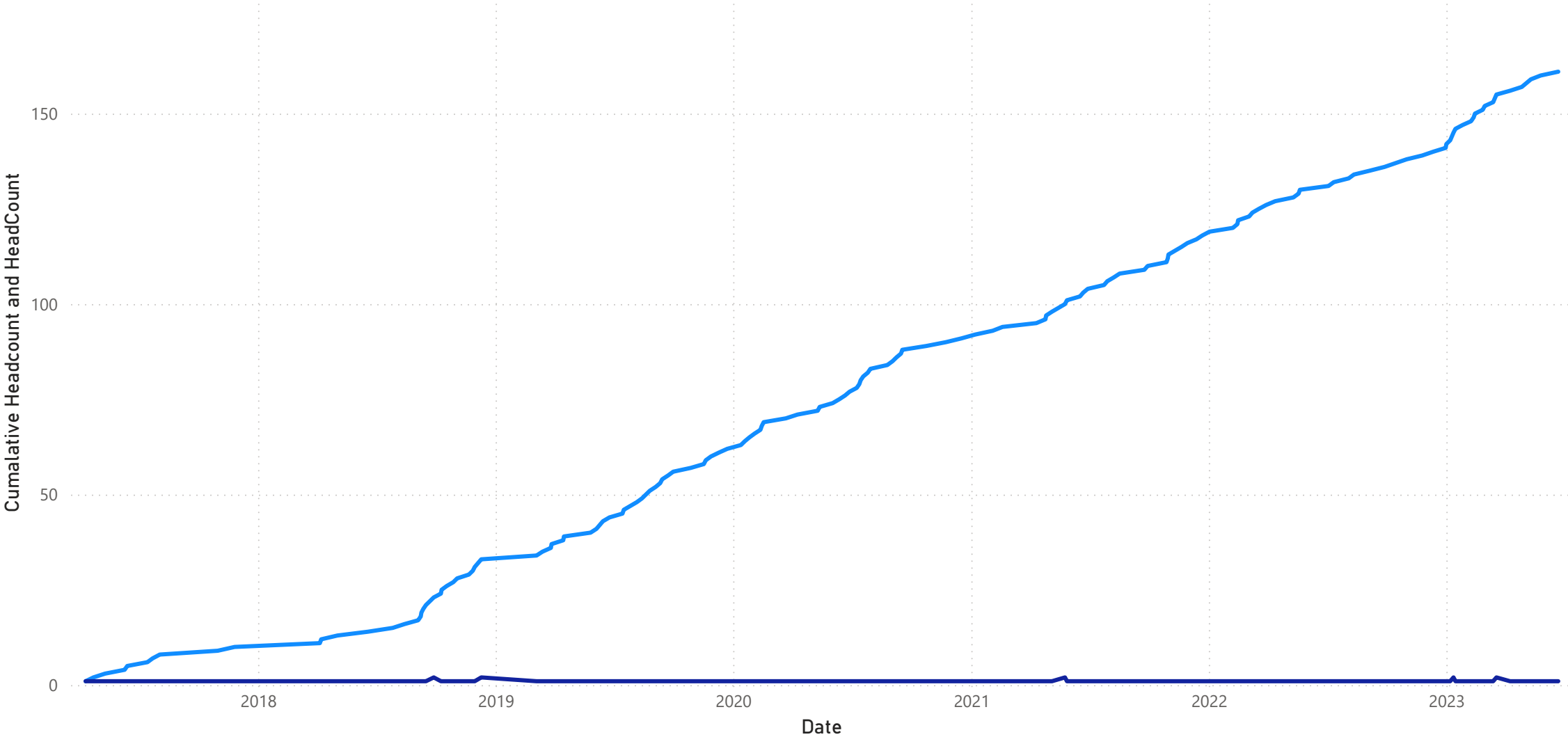
Qualification, Salary and Qualification ID

Qualification ● Bachelor's Degree ● Diploma ● High School Diploma ● Master's Degree



Cumulative Headcount and HeadCount by Date

Cumulative Headcount HeadCount



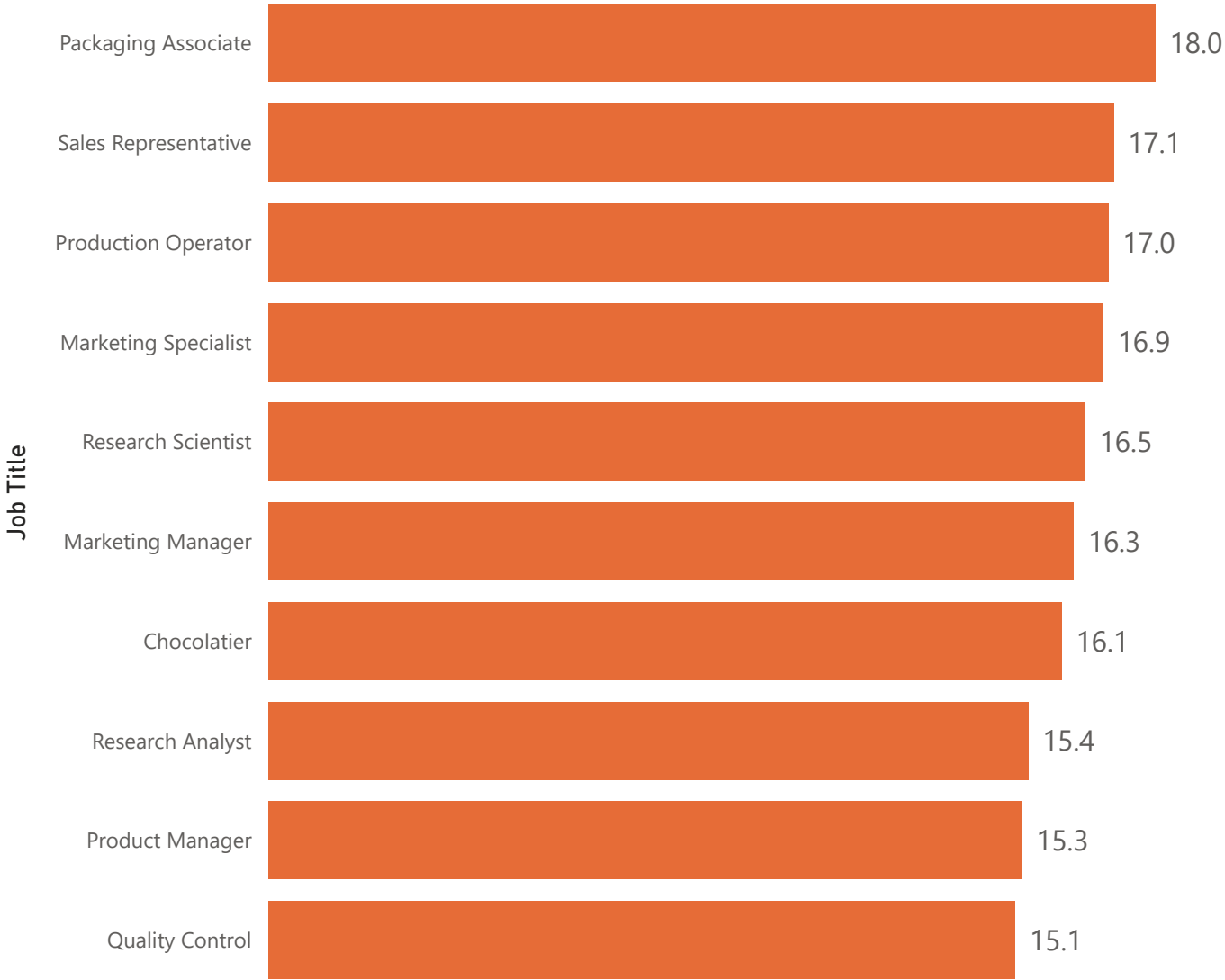
First Cha... ▾

- ☐ A
- ☐ B
- ☐ C
- ☐ D
- ☐ E
- ☐ F
- ☐ G
- ☐ H
- ☐ J
- ☐ K
- ☐ L
- ☐ M
- ☐ N
- ☐ O
- ☐ P
- ☐ R
- ☐ S
- ☐ T
- ☐ V
- ☐ W
- ☐ Z

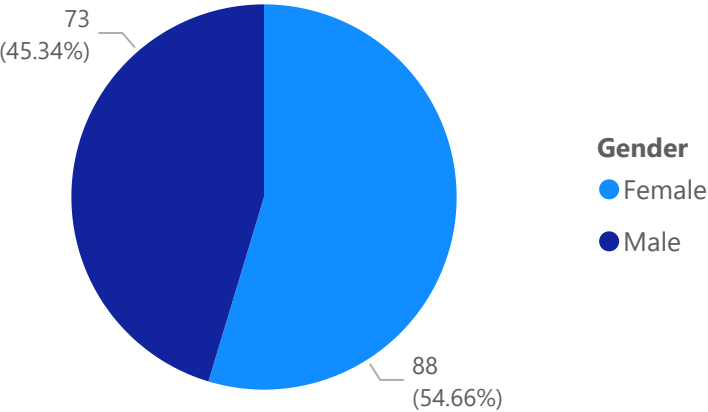
Emp ID Name		Job Title	Sum of Salary	
AC0121	Aarav Verma	Product Manager		\$85,000
AC0052	Ambros Murthwaite	Product Manager		\$84,800
AC0073	Shayne Stegel	Product Manager		\$84,700
AC0130	Zara Chawla	Product Manager		\$83,900
AC0063	Halimeda Kuscha	Product Manager		\$83,600
AC0139	Oreo Delight	Product Manager		\$83,200
AC0010	Brien Boise	Product Manager		\$82,900
AC0103	Aarav Shah	Product Manager		\$82,800
AC0019	Beverie Moffet	Product Manager		\$82,700
AC0148	Zara Verma	Product Manager		\$82,400
AC0157	Michael Walkson	Product Manager		\$82,300
AC0028	Ebonee Roxburgh	Product Manager		\$82,100
AC0082	Bili Sizey	Product Manager		\$81,600
AC0112	Zara Verma	Product Manager		\$81,400
AC0093	Anvi Verma	Product Manager		\$81,100
AC0036	Esmaria Denecamp	Product Manager		\$80,700
AC0041	Dell Molloy	Research Scientist		\$79,300
AC0133	Aanya Trivedi	Research Scientist		\$79,200
AC0097	Aanya Kapoor	Research Scientist		\$78,900
AC0076	Teressa Udden	Research Scientist		\$78,400
AC0151	Aanya Singh	Research Scientist		\$78,200
AC0142	Siva Sharma	Research Scientist		\$77,800
Total				\$8,731,200

161

Avg leavebalance and LBL more than 20 by Job Title



HeadCount by Gender





HR Dashboard

HeadCount

161

Avg Salary

54.23K

Avg leavebalance

16.42

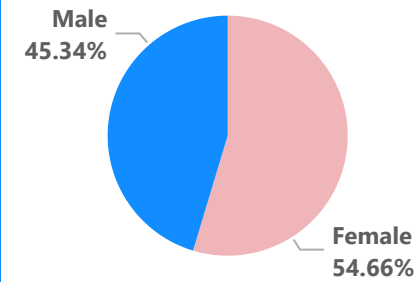
LBL more than 20

29

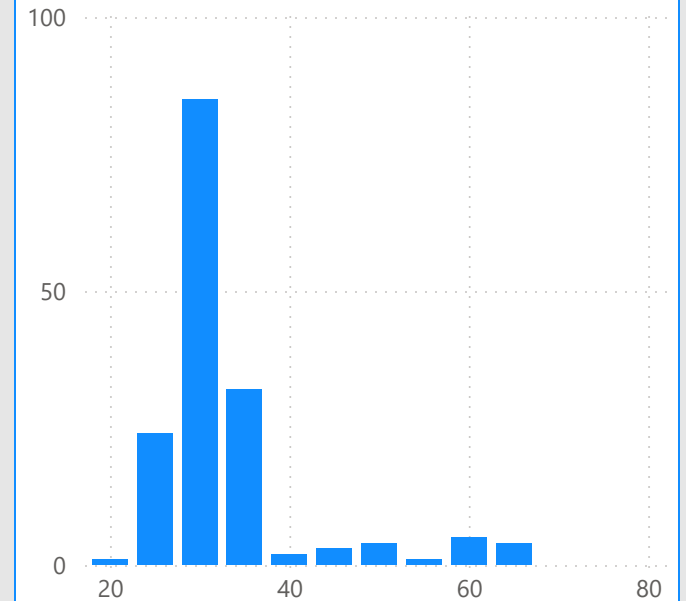
What do they do



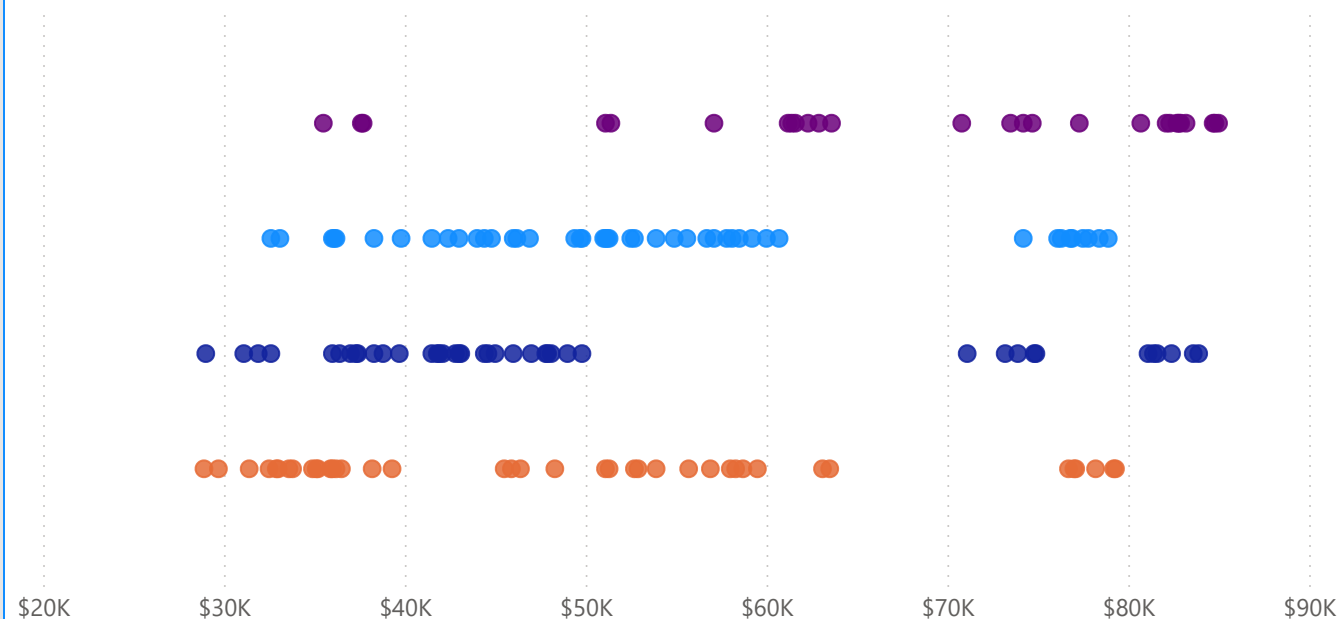
55% of our staff are female



Age distribution of our staff



Salary vs. Qualification of our staff



We have added 20 people in 2023

