



Dashboard

Layout *

Default

Phone

Device Preview

Size

Custom size (1000 x 650) ▾

Sheets

- Revenues Bar
- COGS Bar
- GP Bar
- Opex Bar
- Revenues A vs B
- GP A vs B
- COGS A vs B
- Opex A vs B
- Op Inc Bar
- Net Profit Bar
- Oth IncExp Bar
- Filler.01
- Op Inc A vs B
- Oth IncExp A vs B
- Net Profit A vs B

Income Statement KPIs

Year to Date

choose an entity

SEM

choose a month

202008

Goal met Goal not met • Latest month Δ to budget

Revenue

vs. YTD Budgets

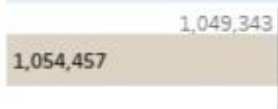


Monthly Variance to Budget



Cost of Goods Sold

vs. YTD Budgets



Monthly Variance to Budget



Gross Margin

vs. YTD Budgets

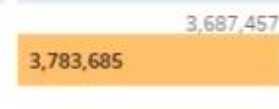


Monthly Variance to Budget



Operating Expenses

vs. YTD Budgets

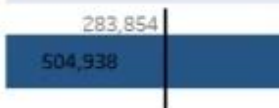


Monthly Variance to Budget

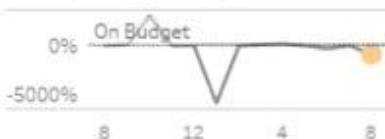


Operating Income

vs. YTD Budgets

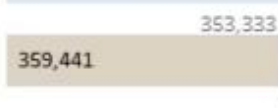


Monthly Variance to Budget



Other Income/Expenses

vs. YTD Budgets



Monthly Variance to Budget



Net Profit

vs. YTD Budgets



Monthly Variance to Budget

