

Familiarization on Traffic & Revenue Trends

Objectives of the Sharing :

- ✓ Able to detect any errors / typos in traffic and revenue data provided by SV.
- ✓ Avoid mistakes in channeling information to interested parties such as ANIH and LLM.
- ✓ Able to give accurate and quick answers at anytime and anywhere.
- ✓ Speeding up the time taken in preparing, compiling and validating the data.
- ✓ TMs to direct updates LLM Group WhatsApp on Daily Traffic and Revenue & HTR during Festive.

Familiarization on Traffic & Revenue Trends

Weekday/ Weekend/ Festive Trends

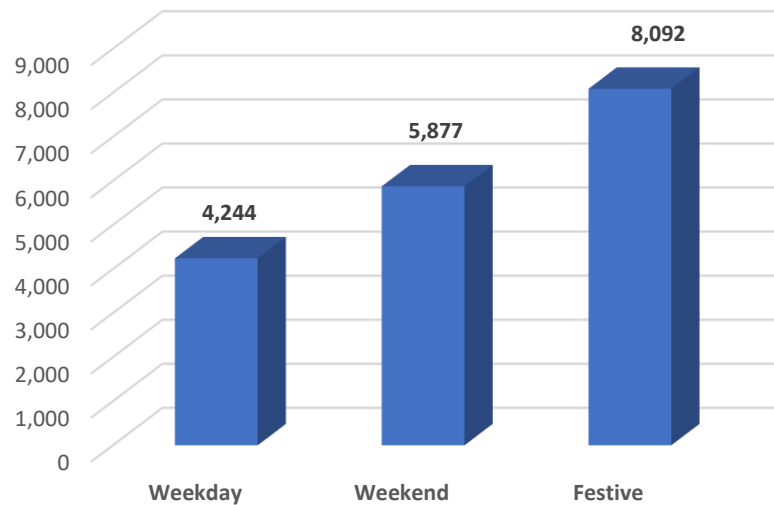
Plaza	Weekday		Weekend		Festives	
	Traffic	Revenue	Traffic	Revenue	Traffic	Revenue
GBK	56,667		88,628		100,664	
BTG	41,295		64,414		78,079	
KLK	97,962		153,042		178,743	
KAR	11,524		18,573		32,855	
LAN	1,698		2,469		5,481	
TEM	5,700		8,972		11,952	
CHE	2,789		4,687		8,145	
MAR	1,272		1,792		2,739	
SRI	615		709		1,014	
GAM	5,653		8,224		14,873	
KUA	4,767		6,105		11,552	
JAB	3,605		4,095		6,109	
LPT1	37,623		55,626		94,720	
Exit LPT2	5,612		10,530		32,241	
GROUP	141,197		219,198		305,704	

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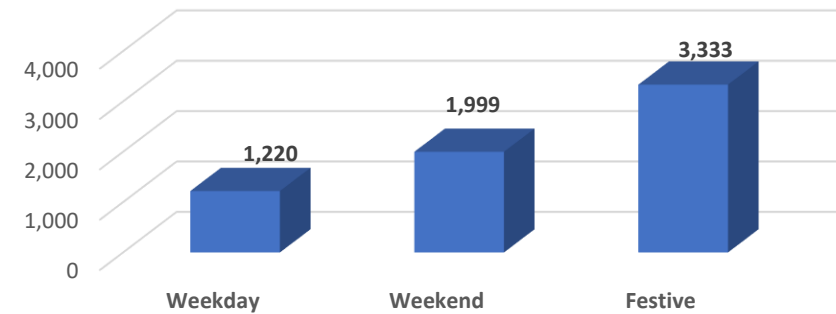
Threshold Average Traffic / Hour

	KLK	ECE1 Entry	ECE1 Exit
Weekday	4,244	1,220	1,218
Weekend	5,877	1,999	1,966
Festive	8,092	3,333	3,641

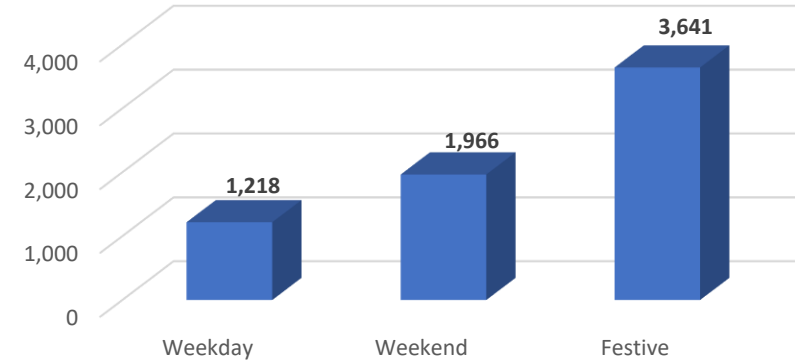
KLK



ECE1 - Entry



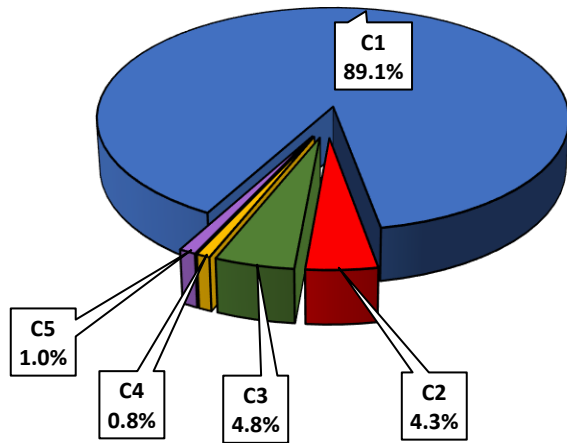
ECE1 - Exit



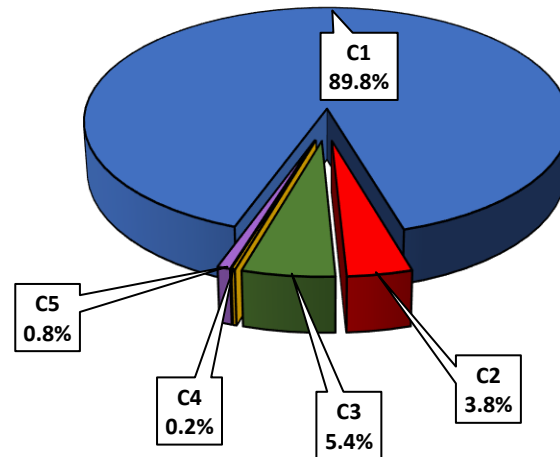
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Traffic % By Class

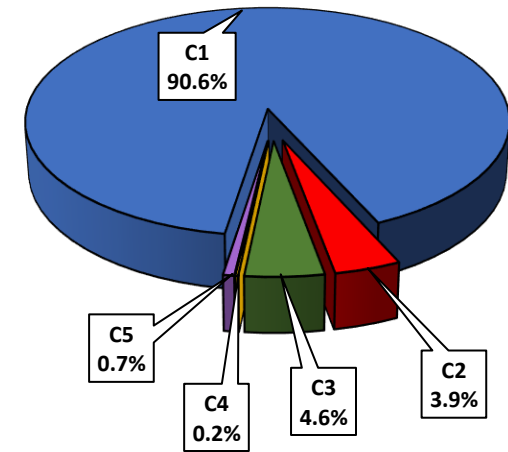
Traffic % By Class - KLK



Traffic % By Class - ECE1

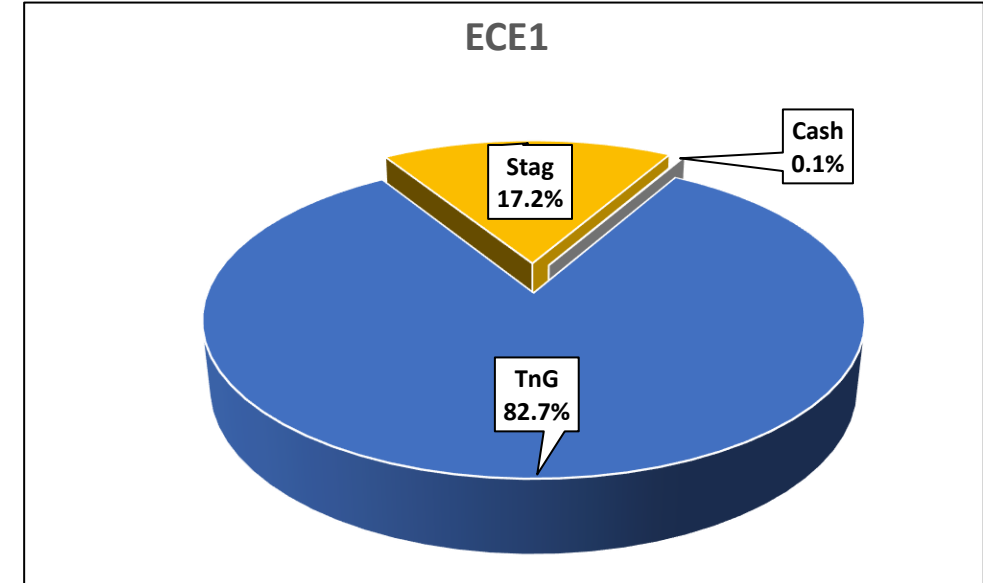
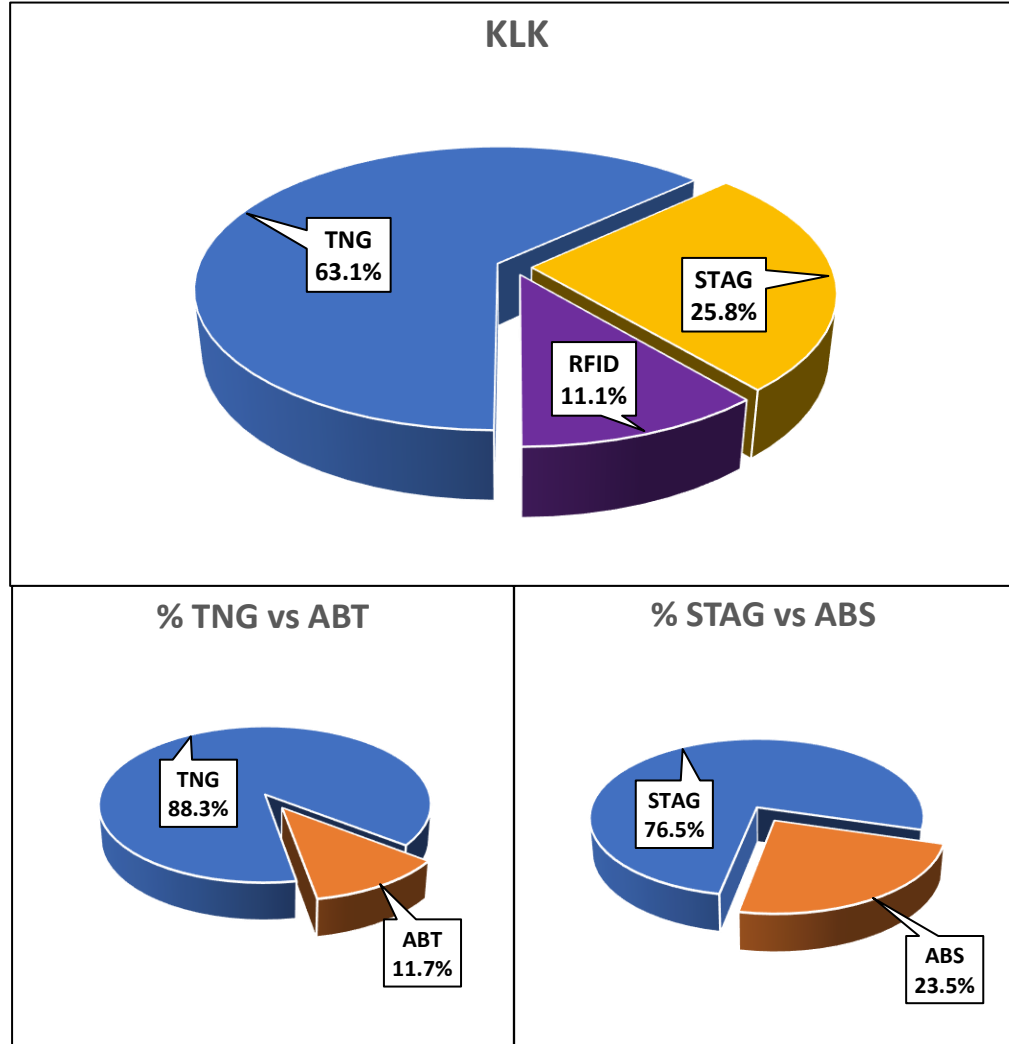


Traffic % By Class - Exit ECE2



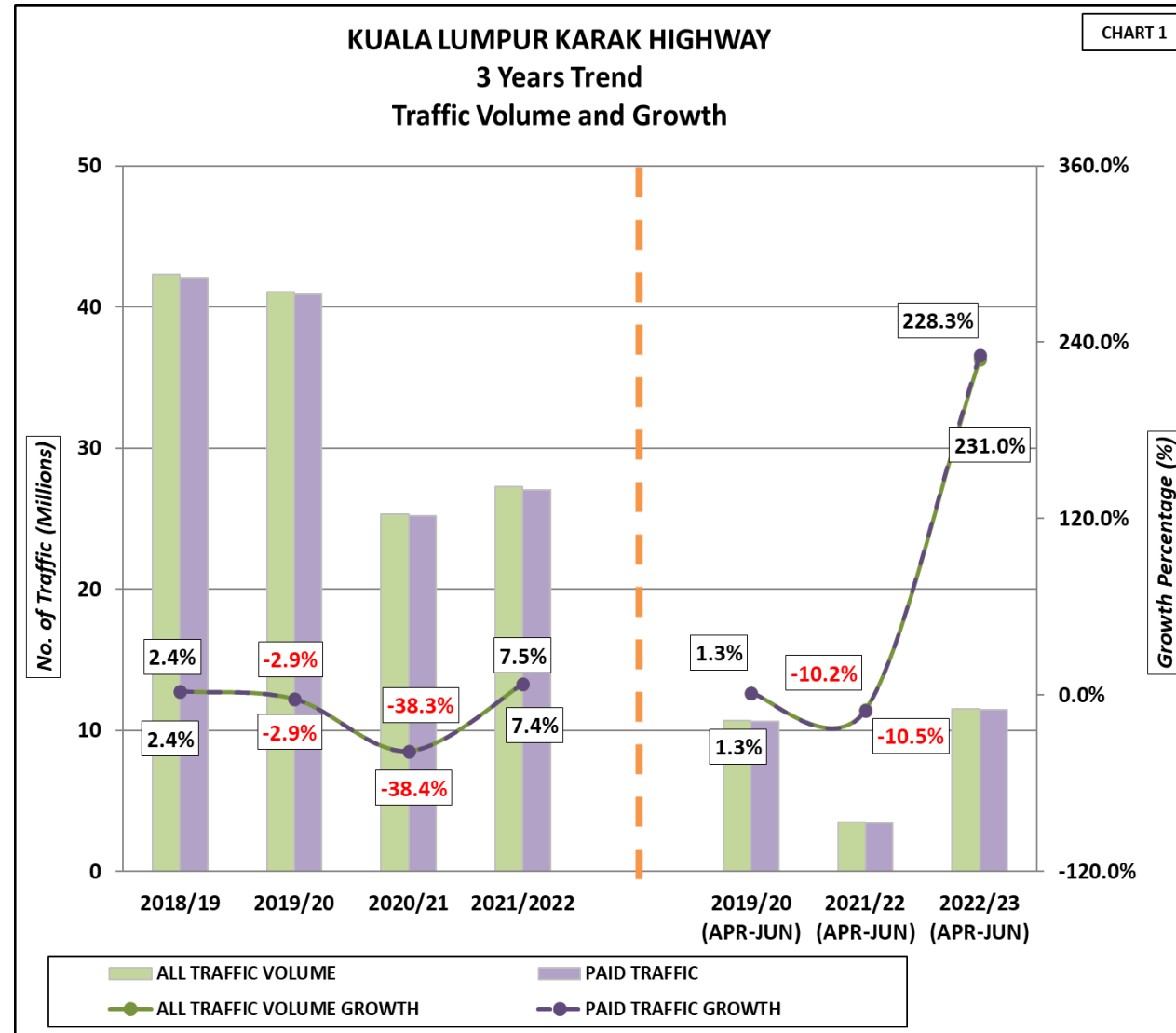
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Traffic By Payment Mode



Familiarization on Traffic & Revenue Trends

- Traffic & Revenue Growth - KLK



Familiarization on Traffic & Revenue Trends

- Traffic & Revenue Growth - ECE

