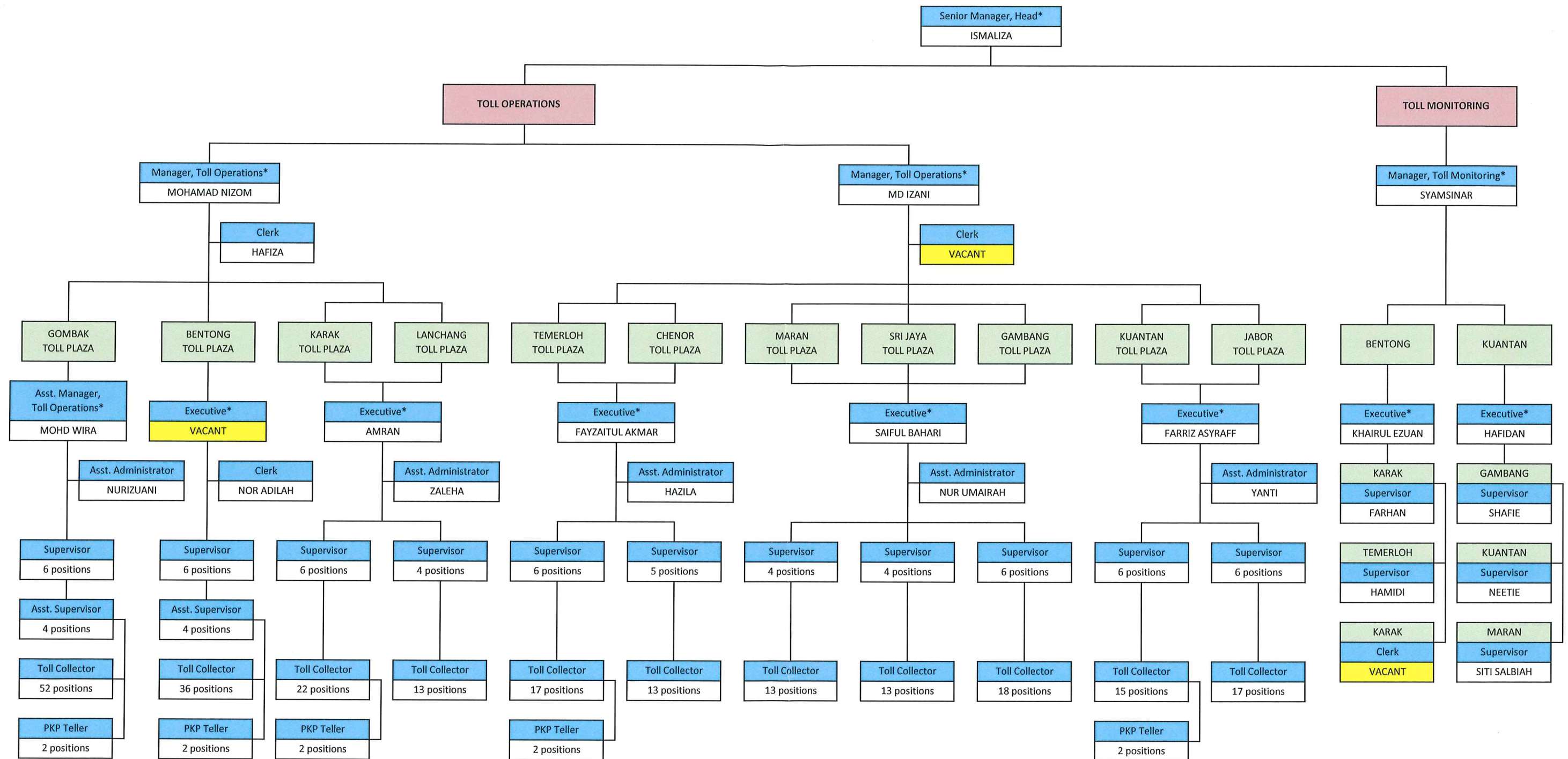


MTD GROUP

ORGANIZATION STRUCTURE OF ALLOY TOLL MANAGEMENT (OPERATIONS) FOR FY 2022/2023



Staff strength as of 01/04/2022

Position	Approved Budget		New Position
	Operations	Monitoring	Operations
Supervisor	59	5	0
Assistant Supervisor	8	0	0
Assistant Administrator	5	0	0
Clerk	3	1	0
Toll Collector	229	0	0
PKP Teller	10	0	0
Grand Total	314	6	0

*Headcount was included in the chart for Head Office staff

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