

			Despesa		
		Total	CAPEX	OPEX	
Human Resources		30.452,44 €	30.452,44 €	- €	
Hardware		103.570,00 €	21.000,00 €	82.570,00 €	
Software		244.300,00 €	39.300,00 €	205.000,00 €	
Travel		10.000,00 €	10.000,00 €	- €	
Contingency	10%	38.832,24 €	38.832,24 €	- €	
Total		427.154,69 €	139.584,69 €	287.570,00 €	

	P&L				
Item	Year 1	Year 2	Year 3	Year 4	Year 5
HR	30.452,44 €	- €	- €	- €	- €
External expenses	70.630,00 €	76.030,00 €	76.030,00 €	76.030,00 €	49.150,00 €
Amortization	- €	15.075,00 €	15.075,00 €	15.075,00 €	15.075,00 €
	- €	- €	- €	- €	- €
	- €	- €	- €	- €	- €
	101.082,44 €	91.105,00 €	91.105,00 €	91.105,00 €	64.225,00 €

Total 5 years
30.452,44 €
347.870,00 €
60.300,00 €
- €
- €
438.622,44 €