

# SEP MONTH QC VARIANCE DASHBORAD

378840

TOTAL QC

367494

TOTAL DELIVERED

86077

TOTAL BACKLOG

63

UNIQUE CUSTOMER

Date

01-09-2022

30-09-2022

Name of the process

☐ Broadcast

☐ Broadcast Exceptions

☐ Digital & Print

☐ Digital & Print Exceptions

☐ Digital Invoice

☐ Financial documents

☐ Financial documents - Excep...

☐ Imageserv

☐ Media Invoice

☐ Property Management

☐ Purchase Order

☐ Real Estate

☐ Scan Only

☐ Shipping

☐ Shipping Exceptions

☐ Utility

DATA ANALYSIS

QC VS DELIVERED

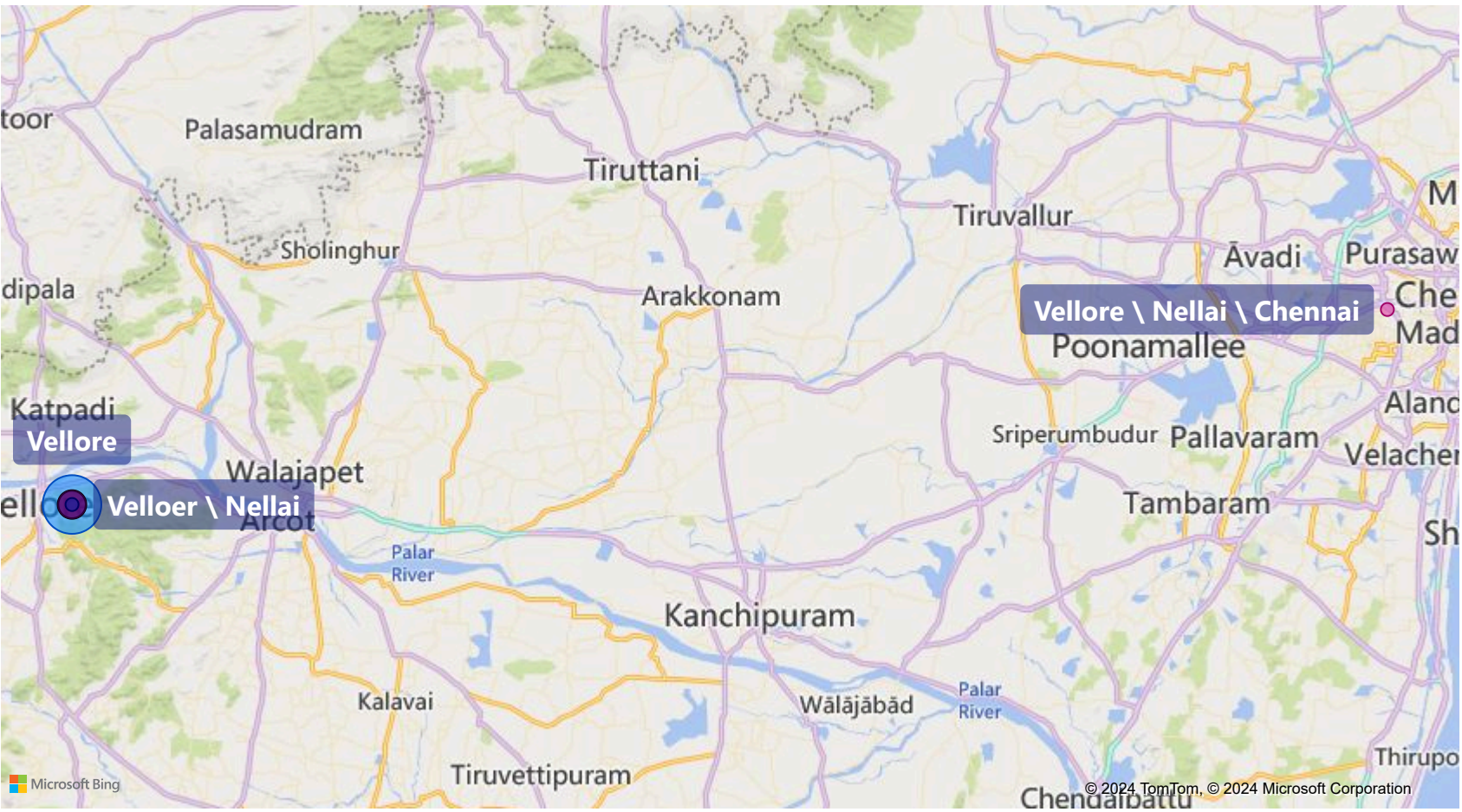
DELIVERED VS  
BACKLOG

DATE WISE ANALYSIS

DECOMPOSITION

Count of Name of End Customer by Location and Location

Location ● Vellore ● Velloer \ Nellai ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai





# CUSTOMER SOURCE INFORMATION

Name of End Customer	Name of the process	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)	Sum of Delivered
YNRP	Purchase Order	880	2126		1139
Wiley	Purchase Order	5500	5773		1167
Westwood	Shipping	4400	3363		1196
Westwood	Shipping Exceptions	660	477		1159
VML payable	Purchase Order	1100	1255		1160
Viacom Showtime	Purchase Order	1100	1180		1198
Viacom	Purchase Order	6600	7617		1155
Valassis	Purchase Order	3300	3050		1147
TKR	Property Management	1100	278		1148
SRS	Purchase Order	8800	13138		1219
Samsung (RCBT)	Media Invoice	440	259		1214
RPA Digital	Media Invoice	1320	1463		1381
RID Scan only Exception	Digital Invoice	11000	8778		1186
RID Exceptions	Digital Invoice	11000	6139		1256
Resources Print	Media Invoice	16500	12962		1143
Resources Exceptions	Broadcast	1100	1348		1134
Resources Digital	Digital Invoice	39600	47731		1246
Resources	Broadcast	7700	7877		1161
Resources	Scan Only	2200	1571		1199
Resource UK	Digital Invoice	8800	14729		1167
Resource Print Exception	Media Invoice	2200	2576		1163
Total		378840	367494	86077	159

Target Set

Great acheived

Target not acheived

Target acheived

Date

01-09-2022

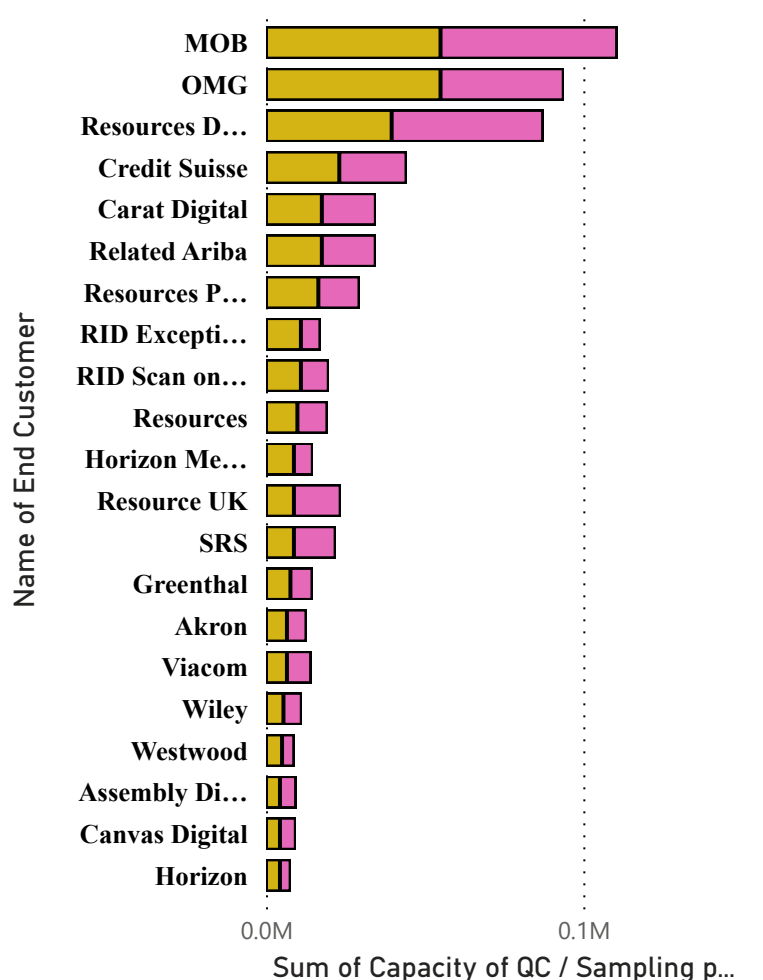
30-09-2022



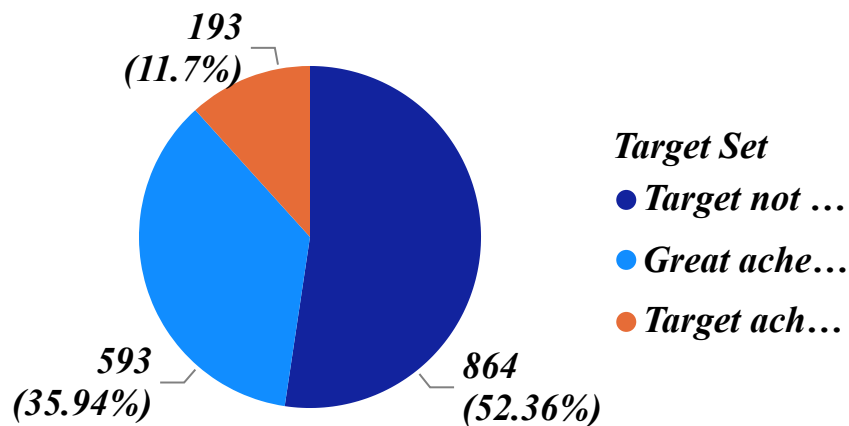
# QC Vs Delivered Comparison

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered



Count of Name of End Customer by Target Set

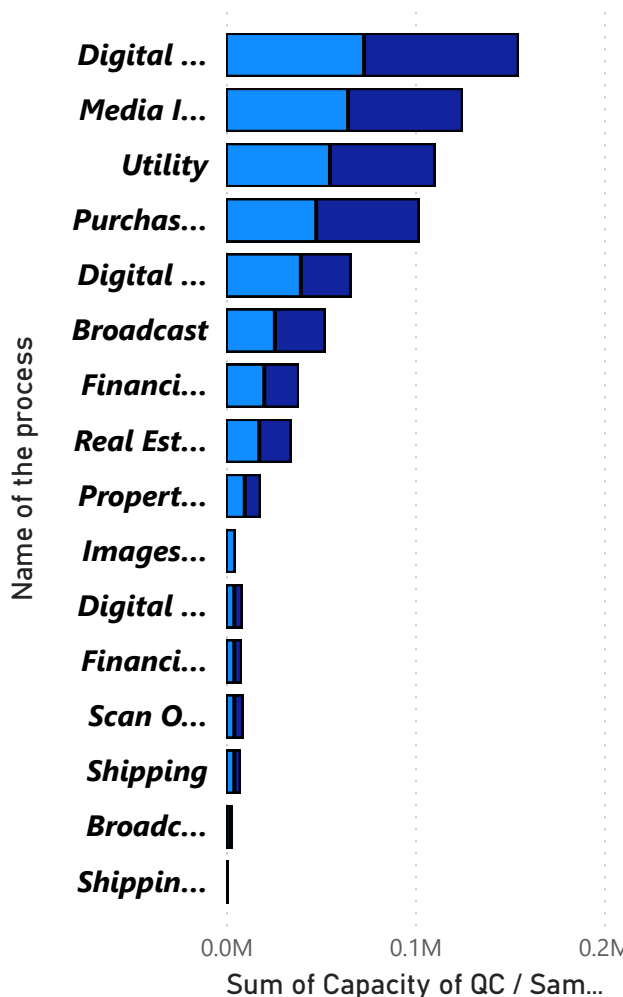


Manager @ Springbord

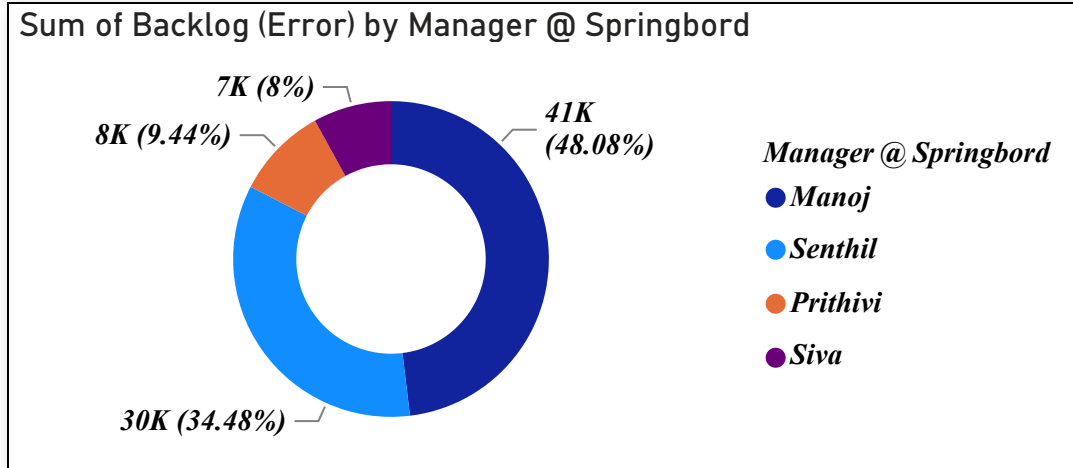
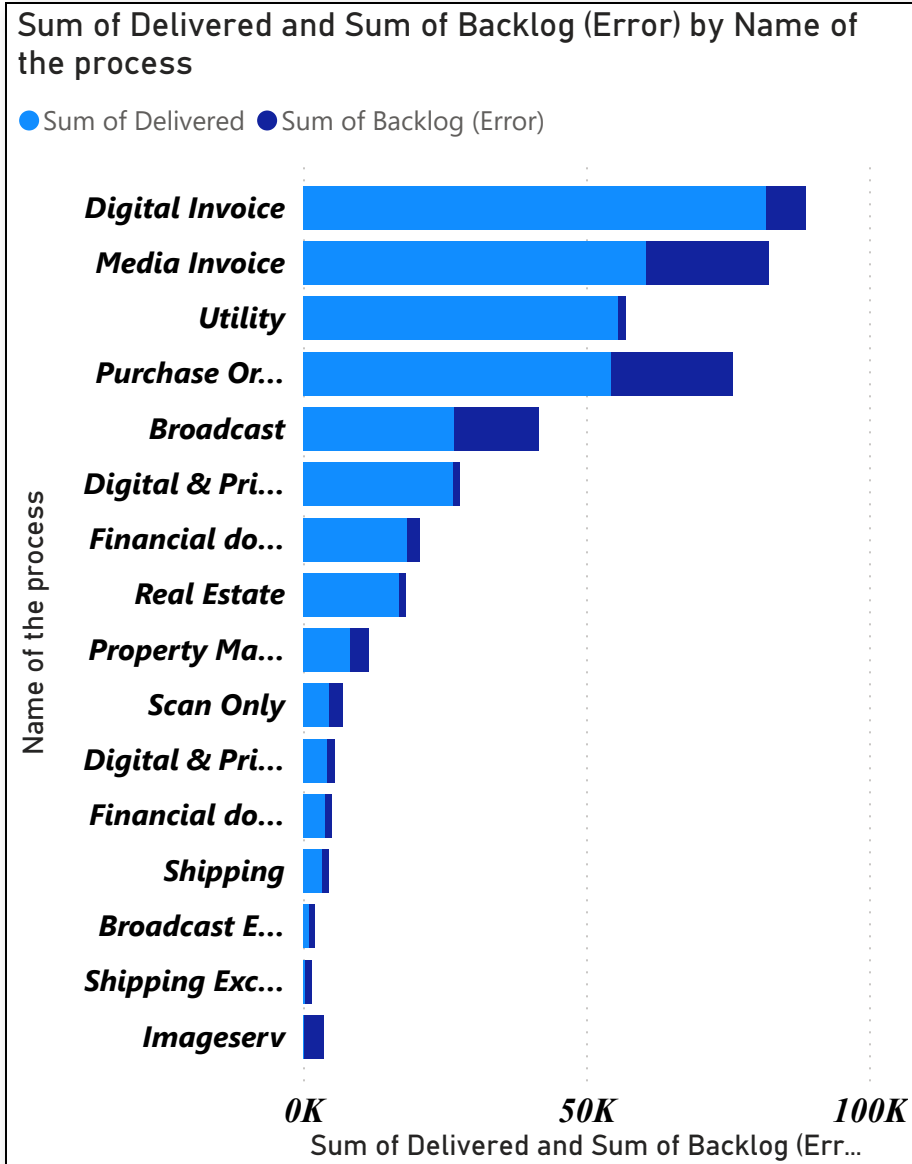


Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of Capacity of QC / Sa... ● Sum of Delivered



# Delivered VS backlog



Manoj

**102049**  
Sum of Delivered

**41384**  
Sum of Backlog (Error)

Prithivi

**60015**  
Sum of Delivered

**8126**  
Sum of Backlog (Error)

Senthil

**137564**  
Sum of Delivered

**29680**  
Sum of Backlog (Error)

Siva

**67866**  
Sum of Delivered

**6887**  
Sum of Backlog (Error)

Manoj

Prithivi

Senthil

Siva

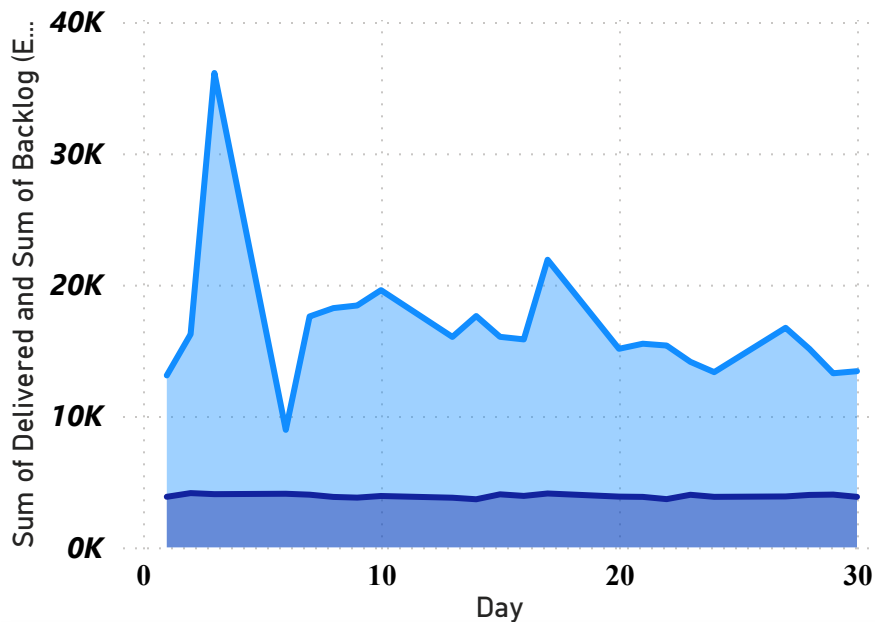


# Date Wise Analysis Report

Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	378840	367494	86077
Qtr 3	378840	367494	86077
September	378840	367494	86077
1	17220	13089	3848
2	17220	16225	4129
3	17220	36118	4049
6	17220	8944	4079
7	17220	17579	4009
8	17220	18215	3838
9	17220	18414	3784
10	17220	19583	3909
13	17220	16020	3778
14	17220	17612	3660
15	17220	16028	4036
16	17220	15832	3915
17	17220	21898	4100
20	17220	15116	3862
21	17220	15503	3841
22	17220	15365	3670
23	17220	14124	4001
24	17220	13338	3844
27	17220	16715	3875
28	17220	15111	3990
29	17220	13253	4016
30	17220	13412	3844
Total	378840	367494	86077

Sum of Delivered and Sum of Backlog (Error) by Day

Sum of Delivered Sum of Backlog (Error)



Date

01-09-2022

30-09-2022



DECOMPOSITION TREE REPORT

