

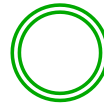


**Save the Environment Ethiopia – SEE**  
**Environmental protection,  
rehabilitation and education project**

Dollo addo refugee camps

24-12-2015

## **Objective 1: Natural resources and shared environment better protected.**



### **Problem description.**

- High pressure of refugees and locals on natural vegetation for household energy, shelter, and fence coupled with inadequate environmental rehabilitation efforts which respond to the degree of deforestation and soil erosion has resulted in environmental degradation which extends far beyond refugee settlement areas.

### **Intended Impact.**

- Improvements in vegetation cover through enrichment planting and area closures and reduced area of degraded land.
- Soil erosion minimized and selected erosion prone areas protected through physical and biological soil and water conservation structures.



- Existing natural resources better protected
- Increased awareness of the community.
- Microclimate conditions of refugee camps improved.
- Increased refugee/locals involvement in the management of forest resources.
- Productivity of rehabilitated land improved.

## Objective 1: Natural resources and shared environment better protected.



Output 1:1	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Forest protection undertaken	Extent of degraded land rehabilitated through biological and physical SWC, number of seedlings produced and distributed for vegetation improvement, number awareness raising sessions held and number of school environmental clubs supported with materials	All the Camps	# Seedlings raised # of ha of land rehabilitated # of soil bunds constructed # of M <sup>3</sup> of check dams constructed # of seedlings planted on roadside. # of seedlings protected with galvanized mesh wires.	150,000  30 hc  4,200  200M <sup>3</sup>  1,500  1,500	1,384,189.75

# Objective 1: Natural resources and shared environment better protected.

Output 1:2	Brief Description	Site	Performance Indicators	Perfor mance Targets	Budget Target
Capacity building and environmental awareness raising	Refugee and local communities well awared with environmental protection by organizing awareness raising workshops, celebrating WED, and involving communities in tree plantation campaigns Material support will be provided for school environmental clubs.	All the Camps	# of community awareness workshops conducted # of special events celebrated, WED # of school environmental school clubs supported # Environmental animators deployed for camp awareness on environmental campaigns; such as plantations and celebrations	5  5  15  10	527,000.00

**Objective 2: Logistic and supply optimized to serve operational needs.**



Output 2:1	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Local and international procurement undertaken	Four pieces of printers will be purchased for each of the field offices to be opened in the four other camps except Melkadida	Four camps	# of printers procured for the four camps	4	24,000.00



# Objective 2: Logistic and supply optimized to serve operational needs



Output 2:2	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Maintenance of vehicles, fleet in adequate conditions	Office assets both at the field and offices have to be found in good condition in order to ensure friendly working environment. Periodic servicing and maintenance of water pumps, vehicles and motorcycles	All the camps	# of days all the vehicles be functional at the work place.	350	204,000.00
			# of days all the motorbikes be usable for project activities	350	
			# of days the water pumps be functional for seedling watering	360	



## Objective 2: Logistic and supply optimized to serve operational needs



Output 2:2	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Timely procurement of supplies	Office supplies for project activities should be readily available in order to implement the project. Hence diesel, petrol, stationeries and office utilities will be available on time	All the camps	# of litters of fuel for pumps/month # of lts of diesel supplied/month for 3 vehicle # of lts of benzene supplied for the 5 bikes per month. #of times procured stationery for the offices -Payment of office rent -Utilities optimized	70 ltrs  180 lts  25 ltrs  4 tms  1 1	511,900.00



**Objective 3: Operations management, coordination and support strengthened and optimized**



Output 3:1	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Assets provide	Maintenance of office premises, including office furnitures.	All the camps	% of maintained asset in functional state and usable.	100%	10,000.00



## Objective 3: Operations management, coordination and support strengthened and optimized

Output 3:2	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
General project management service provided	Liaison officer, Dollo area manager, 4 environmental officers, 2 assistant environmental officers, 1 administration and finance officer, 1 cashier accountant, 1 secretary and messenger, 10 guards and 1 janitor will be recruited for the overall implementation of the project	All the camps and Addis Ababa office	# of staff recruited to run the project	22	2,261,160.00

## Objective 3: Operations management, coordination and support strengthened and optimized

Output 3:3	Brief Description	Site	Performance Indicators	Performance Targets	Budget Target
Monitoring and Evaluations conducted	Periodic and regular monitoring are requirement to follow up project activities. Hence, project monitoring team will travel to field offices on monthly basis. Periodic evaluations are basic tools for showing the impact of the project. Hence both internal and external evaluations will be conducted twice/year.	All the camps	# of monitoring visits made  # of evaluations conducted	12  2	126,000.00



- Total Budget for 2016

**5,048,249.75**

Thank You