

# Baseline Budget Decision: ₱1.5M vs ₱1.7M

USLS-IS Batch 2003 • 25th Silver Jubilee Homecoming (Dec 2028) • Santuario de La Salle - School Grounds

Collected: ₱206,950 (12.2%)

[Vote needed before funding strategy](#)

BATCH 2003 GRADUATES  
~200  
Graduates

EXPECTED PAYERS  
80-100  
Contributors @ ₱25K avg

OUR BATCH ATTENDANCE  
100-120  
Batch 2003 + families

OTHER ALUMNI BATCHES  
150-230  
General homecoming (FREE)

FOOD BUDGET FOR  
300 pax  
Safety margin on 250-320

The Math: Only ~200 graduates fund the event, but we host 250-320 total attendees (our batch + all other alumni). Budget = ₱1,400-1,600/pax for 300 people.

## NOT Included in Baseline (Separate Decisions)

Golf Tournament: ₱500K-600K • Giving Back Project: TBD • Teacher Dinner: TBD — These require separate funding decisions after baseline is approved.

### Option A — Conservative ₱1,500,000

BUDGET CATEGORY & LINE ITEMS		AMOUNT
<b>1. Food &amp; Catering</b>		<b>₱570,000</b>
Buffet meals (300 pax @ ₱1,400/pax)		₱420,000
Service staff & coordination		₱80,000
Beverage station (non-alcoholic)		₱40,000
Tableware & service equipment		₱30,000
<b>2. Sound, Lights &amp; Power</b>		<b>₱150,000</b>
Sound system (mics, speakers, mixer)		₱70,000
Stage lighting & effects		₱50,000
Projector & screen		₱20,000
Generator backup (if needed)		₱10,000
<b>3. Event Infrastructure</b>		<b>₱70,000</b>
Additional tables/chairs (supplement)		₱30,000
Stage platform & backdrop		₱25,000
Registration desk setup		₱10,000
Signage & wayfinding		₱5,000
<b>4. Decorations &amp; Setup</b>		<b>₱100,000</b>
25th anniversary branding & backdrops		₱40,000
Table centerpieces & linens		₱30,000
Photo booth area & props		₱15,000
Setup/teardown labor		₱15,000
<b>5. Photo &amp; Video</b>		<b>₱80,000</b>
Videography (2 videographers, 8 hrs)		₱45,000
Photography (1 photographer)		₱25,000
Drone footage		₱10,000
<b>6. Tokens &amp; Giveaways</b>		<b>₱100,000</b>
Commemorative items (300 @ ₱280/pc)		₱84,000
Raffle prizes		₱12,000
VIP/donor recognition items		₱4,000
<b>7. Program &amp; Operations</b>		<b>₱170,000</b>
Professional hosts/mcbees		₱40,000
Live entertainment (band/performers)		₱60,000
Event coordination team		₱30,000
Marshals, ushers, security, permits		₱35,000
Volunteer meals		₱5,000
<b>8. Contingency (10%)</b>		<b>₱150,000</b>
Weather, attendance variability, price increases		₱150,000

**Total Baseline**

**₱1,390,000**

+₱110K buffer = ₱1.5M

### Option B — Full Experience ₱1,700,000

BUDGET CATEGORY & LINE ITEMS		AMOUNT
<b>1. Food &amp; Catering</b>		<b>₱660,000</b>
Premium buffet (300 pax @ ₱1,600/pax)		₱480,000
Welcome drinks & appetizers		₱60,000
Service staff & coordination		₱60,000
Beverage station (upgraded)		₱40,000
Tableware & service equipment		₱20,000
<b>2. Sound, Lights &amp; Power</b>		<b>₱185,000</b>
Professional sound system (upgraded)		₱85,000
Stage lighting with effects		₱60,000
LED wall or large projector		₱30,000
Generator backup		₱10,000
<b>3. Event Infrastructure</b>		<b>₱80,000</b>
Premium tables/chairs rental		₱35,000
Elevated stage & professional backdrop		₱30,000
Registration desk with branding		₱10,000
Professional signage & wayfinding		₱5,000
<b>4. Decorations &amp; Setup</b>		<b>₱125,000</b>
Premium 25th anniversary theming		₱50,000
Elegant table centerpieces & linens		₱35,000
Memory wall & photo displays		₱20,000
Setup/teardown (professional team)		₱20,000
<b>5. Photo &amp; Video</b>		<b>₱95,000</b>
Videography (2 videographers, 10 hrs)		₱50,000
Photography (2 photographers)		₱30,000
Drone footage & aerial shots		₱10,000
Same-day edit highlight reel		₱5,000
<b>6. Tokens &amp; Giveaways</b>		<b>₱120,000</b>
Quality items (300 @ ₱350/pc)		₱105,000
Raffle prizes (upgraded)		₱12,000
VIP/donor recognition plaques		₱3,000
<b>7. Program &amp; Operations</b>		<b>₱165,000</b>
Professional hosts (celebrity tier)		₱50,000
Live band/entertainment (full band)		₱70,000
Event coordination (full service)		₱25,000
Marshals, ushers, security, permits		₱20,000
<b>8. Contingency (10%)</b>		<b>₱170,000</b>
Proper buffer for milestone event		₱170,000

**Total Baseline**

**₱1,600,000**

+₱100K buffer = ₱1.7M