

Baseline Budget Decision: ₱1.5M vs ₱1.7M

USLS-IS Batch 2003 • 25th Silver Jubilee Homecoming (Dec 2028) • Santuario de La Salle - School Grounds

Collected: ₱206,950 (12.2%)
Vote needed before funding strategy

BATCH 2003 GRADUATES ~200 Graduates	EXPECTED PAYERS 80-100 Contributors @ ₱25k avg	OUR BATCH ATTENDANCE 100-120 Batch 2003 + families	OTHER ALUMNI BATCHES 150-230 General homecoming (FREE)	FOOD BUDGET FOR 300 pax Safety margin on 250-320
The Math: Only ~200 graduates fund the event, but we host 250-320 total attendees (our batch + all other alumni). Budget = ₱1,400-1,600/pax for 300 people.				

NOT Included in Baseline (Separate Decisions)
Golf Tournament: ₱500K-600K • Giving Back Project: TBD • Teacher Dinner: TBD — These require separate funding decisions after baseline is approved.

Option A — Conservative		₱1,500,000
BUDGET CATEGORY & LINE ITEMS		AMOUNT
1. Food & Catering		₱570,000
Buffet meals (300 pax @ ₱1,400/pax)		₱420,000
Service staff & coordination		₱80,000
Beverage station (non-alcoholic)		₱40,000
Tableware & service equipment		₱30,000
2. Sound, Lights & Power		₱150,000
Sound system (mics, speakers, mixer)		₱70,000
Stage lighting & effects		₱50,000
Projector & screen		₱20,000
Generator backup (if needed)		₱10,000
3. Event Infrastructure		₱70,000
Additional tables/chairs (supplement)		₱30,000
Stage platform & backdrop		₱25,000
Registration desk setup		₱10,000
Signage & wayfinding		₱5,000
4. Decorations & Setup		₱100,000
25th anniversary branding & backdrops		₱40,000
Table centerpieces & linens		₱30,000
Photo booth area & props		₱15,000
Setup/teardown labor		₱15,000
5. Photo & Video		₱80,000
Videography (2 videographers, 8 hrs)		₱45,000
Photography (1 photographer)		₱25,000
Drone footage		₱10,000
6. Tokens & Giveaways		₱100,000
Commemorative items (300 @ ₱280/pc)		₱84,000
Raffle prizes		₱12,000
VIP/donor recognition items		₱4,000
7. Program & Operations		₱170,000
Professional hosts/emcees		₱40,000
Live entertainment (band/performers)		₱60,000
Event coordination team		₱30,000
Marshals, ushers, security, permits		₱35,000
Volunteer meals		₱5,000
8. Contingency (10%)		₱150,000
Weather, attendance variability, price increases		₱150,000
Total Baseline		₱1,390,000
		+₱110K buffer = ₱1.5M

Option B — Full Experience		₱1,700,000
RECOMMENDED		
BUDGET CATEGORY & LINE ITEMS		AMOUNT
1. Food & Catering		₱660,000
Premium buffet (300 pax @ ₱1,600/pax)		₱480,000
Welcome drinks & appetizers		₱60,000
Service staff & coordination		₱60,000
Beverage station (upgraded)		₱40,000
Tableware & service equipment		₱20,000
2. Sound, Lights & Power		₱185,000
Professional sound system (upgraded)		₱85,000
Stage lighting with effects		₱60,000
LED wall or large projector		₱30,000
Generator backup		₱10,000
3. Event Infrastructure		₱80,000
Premium tables/chairs rental		₱35,000
Elevated stage & professional backdrop		₱30,000
Registration desk with branding		₱10,000
Professional signage & wayfinding		₱5,000
4. Decorations & Setup		₱125,000
Premium 25th anniversary theming		₱50,000
Elegant table centerpieces & linens		₱35,000
Memory wall & photo displays		₱20,000
Setup/teardown (professional team)		₱20,000
5. Photo & Video		₱95,000
Videography (2 videographers, 10 hrs)		₱50,000
Photography (2 photographers)		₱30,000
Drone footage & aerial shots		₱10,000
Same-day edit highlight reel		₱5,000
6. Tokens & Giveaways		₱120,000
Quality items (300 @ ₱350/pc)		₱105,000
Raffle prizes (upgraded)		₱12,000
VIP/donor recognition plaques		₱3,000
7. Program & Operations		₱165,000
Professional hosts (celebrity tier)		₱50,000
Live band/entertainment (full band)		₱70,000
Event coordination (full service)		₱25,000
Marshals, ushers, security, permits		₱20,000
8. Contingency (10%)		₱170,000
Proper buffer for milestone event		₱170,000
Total Baseline		₱1,600,000
		+₱100K buffer = ₱1.7M