

# Baseline Budget Decision: ₱1.5M vs ₱1.7M

USLS-IS Batch 2003 • 25th Silver Jubilee Homecoming (Dec 2028) • A/C venue provided by school

Collected: ₱206,950 (12.2%)

[Vote needed before funding strategy](#)

BATCH 2003 GRADUATES

**~200**

Actual degree holders

EXPECTED PAYERS

**80-100**

Contributors @ ₱25K avg

OUR BATCH ATTENDANCE

**100-120**

Batch 2003 + families

OTHER ALUMNI BATCHES

**150-230**

General homecoming (FREE)

FOOD BUDGET FOR

**300 pax**

Safety margin on 250-320

The Math: Only ~200 graduates fund the event, but we host 250-320 total attendees (our batch + all other alumni). Budget = ₱1,400-1,600/pax for 300 people.

## NOT Included in Baseline (Separate Decisions)

Golf Tournament: ₱500K-600K • Giving Back Project: TBD • Teacher Dinner: TBD — These require separate funding decisions after baseline is approved.

### Option A — Conservative

**₱1,500,000**

BUDGET CATEGORY & LINE ITEMS	AMOUNT
<b>1. Food &amp; Catering</b>	<b>₱570,000</b>
Buffet meals (300 pax @ ₱1,400/pax)	₱420,000
Service staff & coordination	₱80,000
Beverage station (non-alcoholic)	₱40,000
Tableware & service equipment	₱30,000
<b>2. Sound, Lights &amp; Power</b>	<b>₱150,000</b>
Sound system (mics, speakers, mixer)	₱70,000
Stage lighting & effects	₱50,000
Projector & screen	₱20,000
Generator backup (if needed)	₱10,000
<b>3. Event Infrastructure</b>	<b>₱70,000</b>
Additional tables/chairs (supplement)	₱30,000
Stage platform & backdrop	₱25,000
Registration desk setup	₱10,000
Signage & wayfinding	₱5,000
<b>4. Decorations &amp; Setup</b>	<b>₱100,000</b>
25th anniversary branding & backdrops	₱40,000
Table centerpieces & linens	₱30,000
Photo booth area & props	₱15,000
Setup/teardown labor	₱15,000
<b>5. Photo &amp; Video</b>	<b>₱80,000</b>
Videography (2 videographers, 8 hrs)	₱45,000
Photography (1 photographer)	₱25,000
Drone footage	₱10,000
<b>6. Tokens &amp; Giveaways</b>	<b>₱100,000</b>
Commemorative items (300 @ ₱280/pc)	₱84,000
Raffle prizes	₱12,000
VIP/donor recognition items	₱4,000
<b>7. Program &amp; Operations</b>	<b>₱170,000</b>
Professional hosts/mc'ees	₱40,000
Live entertainment (band/performers)	₱60,000
Event coordination team	₱30,000
Marshals, ushers, security, permits	₱35,000
Volunteer meals	₱5,000
<b>8. Contingency (10%)</b>	<b>₱150,000</b>
Weather, attendance variability, price increases	₱150,000

**Total Baseline**

**₱1,390,000**

+₱110K buffer = ₱1.5M

### Option B — Full Experience

**₱1,700,000**

**RECOMMENDED**

BUDGET CATEGORY & LINE ITEMS	AMOUNT
<b>1. Food &amp; Catering</b>	<b>₱660,000</b>
Premium buffet (300 pax @ ₱1,600/pax)	₱480,000
Welcome drinks & appetizers	₱60,000
Service staff & coordination	₱60,000
Beverage station (upgraded)	₱40,000
Tableware & service equipment	₱20,000
<b>2. Sound, Lights &amp; Power</b>	<b>₱185,000</b>
Professional sound system (upgraded)	₱85,000
Stage lighting with effects	₱60,000
LED wall or large projector	₱30,000
Generator backup	₱10,000
<b>3. Event Infrastructure</b>	<b>₱80,000</b>
Premium tables/chairs rental	₱35,000
Elevated stage & professional backdrop	₱30,000
Registration desk with branding	₱10,000
Professional signage & wayfinding	₱5,000
<b>4. Decorations &amp; Setup</b>	<b>₱125,000</b>
Premium 25th anniversary theming	₱50,000
Elegant table centerpieces & linens	₱35,000
Memory wall & photo displays	₱20,000
Setup/teardown (professional team)	₱20,000
<b>5. Photo &amp; Video</b>	<b>₱95,000</b>
Videography (2 videographers, 10 hrs)	₱50,000
Photography (2 photographers)	₱30,000
Drone footage & aerial shots	₱10,000
Same-day edit highlight reel	₱5,000
<b>6. Tokens &amp; Giveaways</b>	<b>₱120,000</b>
Quality items (300 @ ₱350/pc)	₱105,000
Raffle prizes (upgraded)	₱12,000
VIP/donor recognition plaques	₱3,000
<b>7. Program &amp; Operations</b>	<b>₱165,000</b>
Professional hosts (celebrity tier)	₱50,000
Live band/entertainment (full band)	₱70,000
Event coordination (full service)	₱25,000
Marshals, ushers, security, permits	₱20,000
<b>8. Contingency (10%)</b>	<b>₱170,000</b>
Proper buffer for milestone event	₱170,000

**Total Baseline**

**₱1,600,000**

+₱100K buffer = ₱1.7M