Baseline Budget Decision: ₱1.5M vs ₱1.7M

USLS-IS Batch 2003 • 25th Silver Jubilee Homecoming (Dec 2028) • Santuario de La Salle - School Grounds

Collected: ₱206,950 (12.2%)

Vote needed before funding strategy

BATCH 2003 GRADUATES	EXPECTED PAYERS	OUR BATCH ATTENDANCE	OTHER ALUMNI BATCHES	FOOD BUDGET FOR
~200	**80-100**	**100-120**	**150-230**	**300 pax**
Graduates	Contributors @ ₱25K avg	Batch 2003 + families	General homecoming (FREE)	Safety margin on 250-320

The Math: Only ~200 graduates fund the event, but we host 250-320 total attendees (our batch + all other alumni). Budget = ₱1,400-1,600/pax for 300 people.

NOT Included in Baseline (Separate Decisions)
Golf Tournament: ₱500K-600K • **Giving Back Project:** TBD • **Teacher Dinner:** TBD — These require separate funding decisions after baseline is approved.

Option A — Conservative ₱1,500,000

BUDGET CATEGORY & LINE ITEMS	AMOUNT
1. Food & Catering	**₱570,000**
Buffet meals (300 pax @ ₱1,400/pax)	₱420,000
Service staff & coordination	₱80,000
Beverage station (non-alcoholic)	₱40,000
Tableware & service equipment	₱30,000
2. Sound, Lights & Power	**₱150,000**
Sound system (mics, speakers, mixer)	₱70,000
Stage lighting & effects	₱50,000
Projector & screen	₱20,000
Generator backup (if needed)	₱10,000
3. Event Infrastructure	**₱70,000**
Additional tables/chairs (supplement)	₱30,000
Stage platform & backdrop	₱25,000
Registration desk setup	₱10,000
Signage & wayfinding	₱5,000
4. Decorations & Setup	**₱100,000**
25th anniversary branding & backdrops	₱40,000
Table centerpieces & linens	₱30,000
Photo booth area & props	₱15,000
Setup/teardown labor	₱15,000
5. Photo & Video	**₱80,000**
Videography (2 videographers, 8 hrs)	₱45,000
Photography (1 photographer)	₱25,000
Drone footage	₱10,000
6. Tokens & Giveaways	**₱100,000**
Commemorative items (300 @ ₱280/pc)	₱84,000
Raffle prizes	₱12,000
VIP/donor recognition items	₱4,000
7. Program & Operations	**₱170,000**
Professional hosts/emcees	₱40,000
Live entertainment (band/performers)	₱60,000
Event coordination team	₱30,000
Marshals, ushers, security, permits	₱35,000
Volunteer meals	₱5,000
8. Contingency (10%)	**₱150,000**
Weather, attendance variability, price increases	₱150,000
Total Baseline	**₱1,390,000**

+₱110K buffer = ₱1.5M

Option B — Full Experience ₱1,700,000

RECOMMENDED

BUDGET CATEGORY & LINE ITEMS	AMOUNT
1. Food & Catering	**₱660,000**
Premium buffet (300 pax @ ₱1,600/pax)	₱480,000
Welcome drinks & appetizers	₱60,000
Service staff & coordination	₱60,000
Beverage station (upgraded)	₱40,000
Tableware & service equipment	₱20,000
2. Sound, Lights & Power	**₱185,000**
Professional sound system (upgraded)	₱85,000
Stage lighting with effects	₱60,000
LED wall or large projector	₱30,000
Generator backup	₱10,000
3. Event Infrastructure	**₱80,000**
Premium tables/chairs rental	₱35,000
Elevated stage & professional backdrop	₱30,000
Registration desk with branding	₱10,000
Professional signage & wayfinding	₱5,000
4. Decorations & Setup	**₱125,000**
Premium 25th anniversary theming	₱50,000
Elegant table centerpieces & linens	₱35,000
Memory wall & photo displays	₱20,000
Setup/teardown (professional team)	₱20,000
5. Photo & Video	**₱95,000**
Videography (2 videographers, 10 hrs)	₱50,000
Photography (2 photographers)	₱30,000
Drone footage & aerial shots	₱10,000
Same-day edit highlight reel	₱5,000
6. Tokens & Giveaways	**₱120,000**
Quality items (300 @ ₱350/pc)	₱105,000
Raffle prizes (upgraded)	₱12,000
VIP/donor recognition plaques	₱3,000
7. Program & Operations	**₱165,000**
Professional hosts (celebrity tier)	₱50,000
Live band/entertainment (full band)	₱70,000
Event coordination (full service)	₱25,000
Marshals, ushers, security, permits	₱20,000
8. Contingency (10%)	**₱170,000**
Proper buffer for milestone event	₱170,000
Total Baseline	**₱1,600,000**

+₱100K buffer = ₱1.7M