



**FILTERS**

|          |     |
|----------|-----|
| market   | All |
| region   | All |
| customer | All |
| division | All |

**P & L**

**By Fiscal Year**

**All Values In USD**

Note: 21 vs 20 is not part of pivot table

|              | Fiscal Years |          |          |          |
|--------------|--------------|----------|----------|----------|
| Metrics      | 2019         | 2020     | 2021     | 21 vs 20 |
| Net Sales    | \$87.5M      | \$196.7M | \$598.9M | 204.5%   |
| COGS         | \$51.2M      | \$123.4M | \$380.7M | 208.6%   |
| Gross Margin | \$36.2M      | \$73.3M  | \$218.2M | 197.6%   |
| GM %         | 41.4%        | 37.3%    | 36.4%    | -2.3%    |