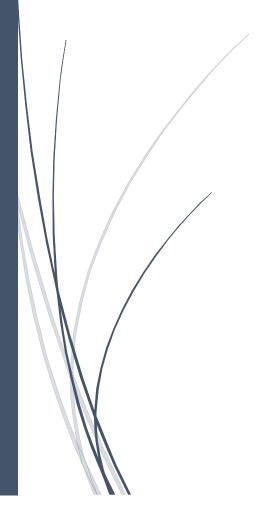
16-5-2019

Acme-Rookies

Cost document



María Jiménez Vega Alvaro Calle González Julia García Gallego Antonio Nolé Anguita Fernando Manuel Ruiz Pliego In this document we will explain the costs of the Acme-Rookies Project, which lasts 21 days. From April 25, 2019 to May 16, 2019.

The project's working group is composed of five workers; a Project manager and four junior developers.

Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €2,560.50 and social costs of €765.59.

The total costs without VAT are €3,326.08.

The total costs with VAT are €4,024.56.

**To see the breakdown, see Annex

Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 21 days and 5 workers:

The indirect cost are in total 0.69*21*5 = €72.45

Risks

Because it is a small Project that lasts only 24 days, we are goint to asume that there are no risks of the type of salary increases, losses, delays, etc.

Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs: € 4,024.56 + € 72.45 = € 4,096.90

Earnings: 20% of € 6,395.62 = **€ 819.38**

Total Project costs

TOTAL COSTS	
Direct costs	€ 4,024.56
Indirect costs	€ 72.45
Risks	€0
Earnings	€ 819.38
Total	€ 7,674.74

Hours worked

Position	Meetings	Studing/Class	Developing	Testing	Documentation	Delivery	TOTAL
Project manager - Fernando	5	9	10,54	21,59	3,18	8,13	57,44
Junior developer - María	5	9	17,77	19,75	2,14		53,66
Junior developer - Antonio	5	9	13,72	39,22	2,63	2	71,57
Junior developer - Álvaro	5	9	13,12	16,6	0,5		44,22
Junior developer - Julia	5	9	24,3	14,5	1,6		54,4
Total per task	25	45	79,45	111,66	10,05	10,13	281,29

DIRECT COST

Position	Annual gross salary	Gross salary /hours	Total hours worked	Total gross salary	% social costs	Social costs to the company	
Project manager - Fernando	45.000,00€	13,40 €	57,44	769,70€	29,90%	230,14€	
Junior developer - María	27.000,00 €	8,00 €	53,66	429,28€	29,90%	128,35€	
Junior developer - Antonio	27.000,00 €	8,00 €	71,57	572,56€	29,90%	171,20€	
Junior developer - Álvaro	27.000,00 €	8,00 €	44,22	353,76€	29,90%	105,77€	
Junior developer - Julia	27.000,00 €	8,00€	54,4	435,20€	29,90%	130,12€	
Subtotals (without VAT)				2.560,50€		765,59€	

Total (without VAT)

3.326,08 € **4.024,56** €

Total (with VAT)