Second Missionary Baptist Church

Proposal for
Audio/Visual Modification of Sanctuary

I. Summary

- Being obedient to the word of God to bring Preaching and Teaching to the world:

- The Preached Word of God, Romans 10:14-17

- How then shall they call on Him in whom they have not believed? And how shall they believe in Him of whom they have not heard? And how shall they hear without a preacher? And how shall they preach unless they are sent? As it is written: "HOW BEAUTIFUL ARE THE FEET OF THOSE WHO PREACH THE GOSPEL OF PEACE, WHO BRING GLAD TIDINGS OF GOOD THINGS!" But they have not all obeyed the gospel. For Isaiah says, "LORD, WHO HAS BELIEVED OUR REPORT?" So then faith comes by hearing, and hearing by the word of God.

- Teaching the Word of God, Matthew 28:19-20 (Great Commission)

    o Go therefore and make disciples of all the nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all things that I have commanded you; and lo, I am with you always, even to the end of the age." Amen.

- Our purpose is to enhance the worship moment by adding visual components of 2 dropdown screens with projects in the front and rear of the Sanctuary.

- Build an Audio/Visual sound booth centralized in the Sanctuary for the Audio/Visual production of Second Missionary Baptist Church Multi Media

- Produce a professional video product through utilization of Streaming and DVD production.

- Present the word of God with weekly telecasts of our Morning worship Service and Bible study

- Other information you deem pertinent
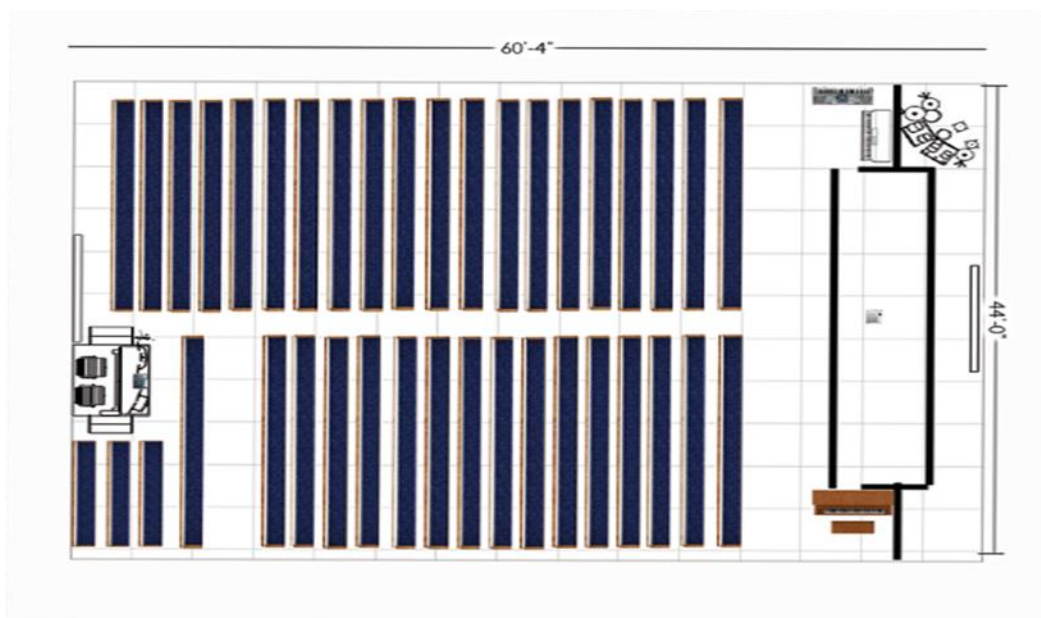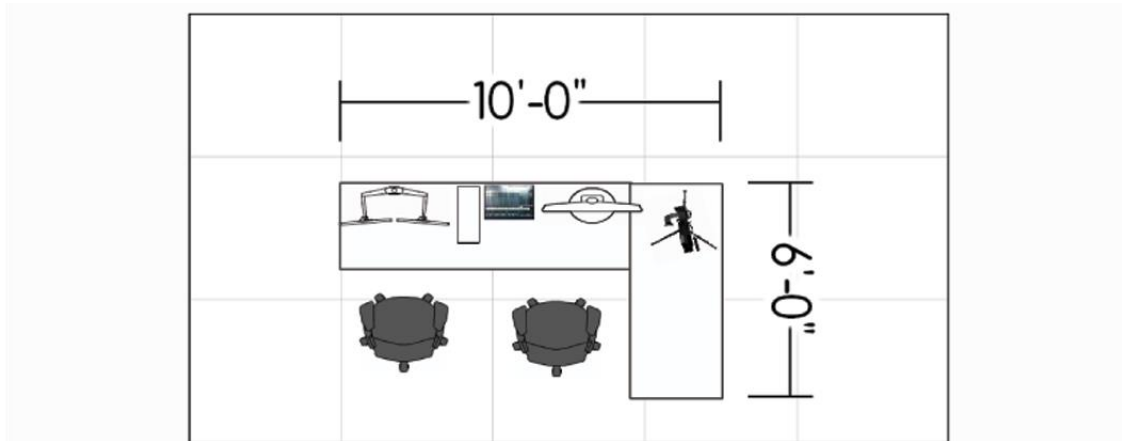
II.   Introduction

The Audio/Visual ministry is proposing to enhance the worship moment by utilizing a revamped and remodeled sanctuary for the edification of the worship moment. The areas of modification and enhancement are:

- Dual projection of the worship moment in the front and rear of the sanctuary

- Positioning the audio/video ministry in a central and secure area while aesthetically pleasing to the layout of the sanctuary

- Live production streaming for online worship and bible study

- Marry and secure the Audio/Visual components of the church into a single secured area.

III. Enhancements

The enhancements to be addressed:

- Installation of 2 visual displays (Front and Rear of the Sanctuary)

- Installation of an unobscured Audio/visual sound booth in the Sanctuary

- Produce live online streaming of the Worship Service/Bible Study and events

- Production of DVD media associated needs.

- Maintain social media presence through Facebook, Twitter and other associated products

IV. Objectives

The desired goals and objectives to address the enhancements stated above. Also include key benefits of reaching goals/objectives.

- Demolition/Construction

- Technology/Equipment Procurement

- Product Delivery/Consistency

V. Timetable

Provide detailed information on the expected timetable for the project. Break the project into phases, and provide a schedule for each phase.

	Description of Work	Start and End Dates
Phase One	Equipment procurement	October 2016
Phase Two	Building Materials	October 2016
Phase Three	Gifts in Kind	Ongoing

VI. Budget

Audio/Visual proposed costs of the project. See attached costs spread sheet.
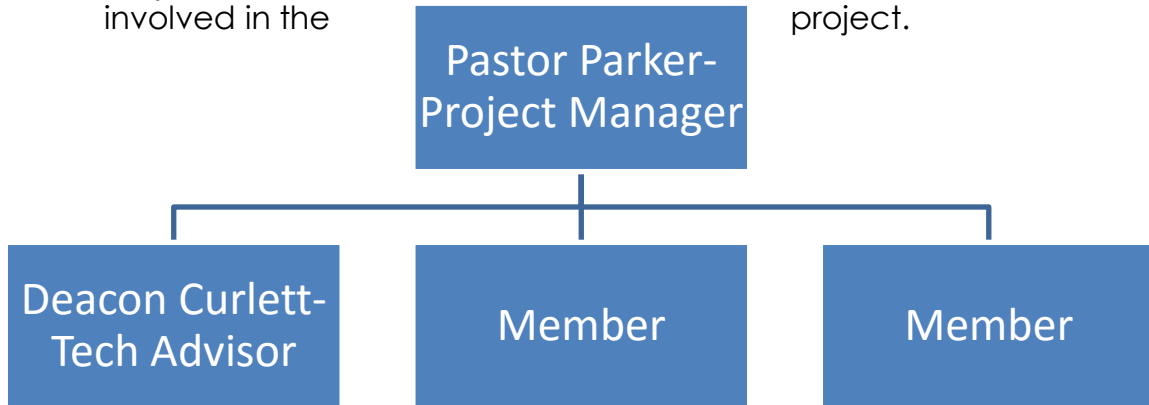
	Description of Work	Anticipated Costs
Phase One	Equipment	$ 4921.00
Phase Two	Construction Costs	$ 250.00
Phase Three	Gifts in Kind	$ 0.00
	Total	$ 5171.00

Inventory Type	Item Description	Retail Price	Quantity	Purchase Price
Mounted Video Camera	Assorted Mounted Video Cameras	100.00	3	0
Portable Camera	Sony Canon Gl2 Panasonic Ag Hvx200	125.00 400.00 1250.00	3	0.0 0.0 0.0
Tripod	Sony Tripod 2 Fluid Head Tripod	100.00 45.00 675.00	3	0.0 0.0 0.0
DVD Recorder	Toshiba Funia	130.00 179.00	2	0.0 0.0
24 Inch Led Monitor	LG Led Monitor	240.00	1	0.0
Video Switcher	Edirol Video Switcher	450.00	1	0.0
Tri Monitor	Marshall Tri Monitor	150.00	1	0.0
Sound Board		500.00	1	0.0
Screens	*Vmax 2 Series/Electric Projection Screen	450.00@	2	900.00
Projector	Epson EX7240 WXGA 3LCD Projector	600.00@	2	1200.00
Projector Mounts	Projector Mount - Universal Ceiling Bracket LCD DLP Tilt 360° Swivel 22lbs White	16.00@	2	32.00
VGA Cable	150 Ft	60.00@	2	120.00 *15.00@

Inventory Type	Item Description	Retail Price	Quantity	Purchase Price
Software	vMix Streaming Software	60.00	1	60.00
Software	E-Sword -NKJV	0.0 29.00	2	0.0
Software	CCLI License- Stream CCLI License- Copyright	85.00 276.00	1	85.00 276.00
Software	Corel Video Studio9	100.00	1	100.00
Monitor	27" Led Monitor	200.00@	2	400.00
Monitor Stand	EZM Deluxe Dual Monitor Stand	60.00	1	60.00
Internet	Dedicated Hard Wire	129.00	1	0.0
Computer	Dell Precision 3620 Mini Tower	1658.26	1	1658.26
Construction Materials		250.00		250.00
Total Estimated Cost		9643.00		5171.00
+ / -		5171.00		(4472)
* Represents shipping costs				

VII. Key Personnel

Key personnel who will be responsible for completion of the project, as well as   other personnel involved in the   project.

Pastor Parker-Project Manager

Deacon Curlett-Tech Advisor

Member

Member

VIII. Evaluation

The actual project is estimated to go from Wednesday thru Saturday, actual usage being Sunday.

IX. Endorsements

- God's blessing the project

- The Leadership

- The Congregation

X. Next Steps

Specify the actions required of the readers of this document.

- Financial approval

- Start Date

- Equipment procurement

XI. Appendix/Websites

See attached spec sheets for equipment and layout

Proposal website: https://fetticini-sauce.github.io/website.github.io/index.html

vMix Live Video Streaming Software for your PC : http://www.vmix.com/

E-Sword: http://www.e-sword.net/

CCLI License (Christian Copywrite Licensing International: http://us.ccli.com/